

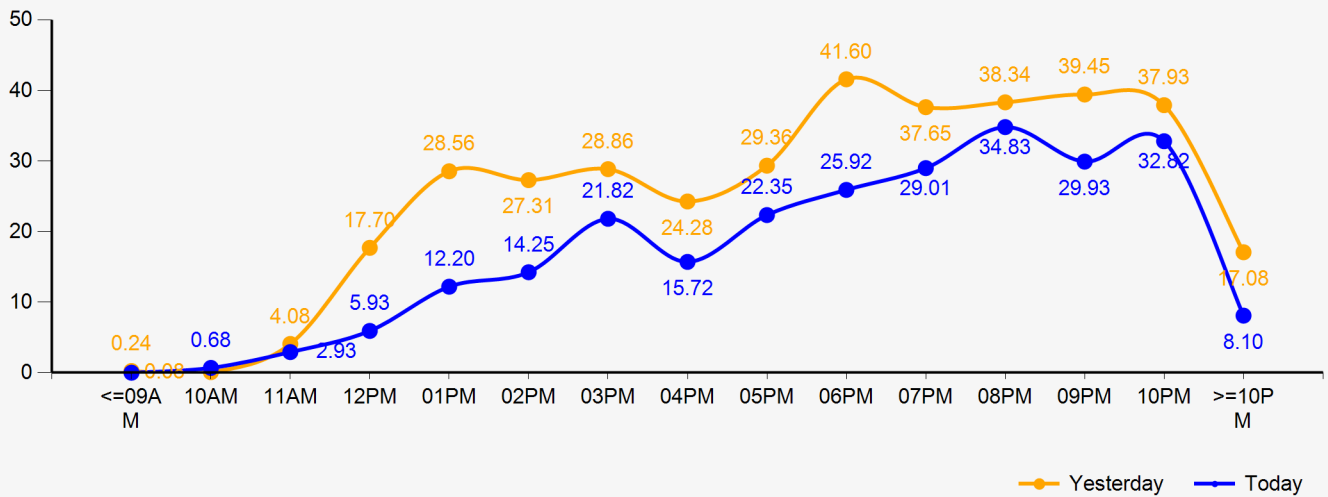
YD Sales : 372.53

YD GP%: 1.91%

TD Sales : 256.48

TD GP%: 0.53%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	52.92	39.45	(13.47)	0.93%	-0.82%	-1.76%
CHENNAI-02	52.80	30.66	(22.15)	2.68%	1.61%	-1.07%
NORTH ARCOT	33.28	28.97	(4.32)	1.92%	0.56%	-1.36%
SOUTH-03	27.16	23.73	(3.44)	2.51%	0.81%	-1.70%
WEST-02	39.05	23.44	(15.60)	1.91%	0.39%	-1.52%
SOUTH ARCOT	28.80	21.72	(7.08)	2.06%	0.62%	-1.44%
CHENNAI-01	55.69	20.47	(35.22)	2.19%	2.15%	-0.05%
TRICHY-01	27.27	19.72	(7.55)	1.87%	0.56%	-1.31%
TIRUPATI-01	18.31	19.51	1.20	0.51%	0.49%	-0.02%
VIJAYAWADA-01	12.51	13.97	1.46	1.42%	-0.65%	-2.06%
WEST-01	23.46	13.60	(9.86)	2.30%	0.30%	-1.99%
KL-SOUTH	1.28	1.25	(0.04)	1.20%	1.80%	0.59%
Total	372.53	256.48	(116)	1.91%	0.53%	-1.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	5.60	6.50	0.90	0.34%	-0.61%	-0.95%
	TVL1	3.55	3.51	(0.04)	2.47%	-6.56%	-9.03%
	VNR2	6.38	2.50	(3.87)	2.03%	2.45%	0.41%
	TUT2	4.13	2.11	(2.02)	-0.48%	-2.20%	-1.72%
	ARM1	0.94	2.04	1.10	0.25%	-0.96%	-1.21%
	NGR1	5.05	2.02	(3.03)	1.53%	0.69%	-0.85%
	MMT1	0.23	1.88	1.65	3.40%	-0.77%	-4.17%
	SNL1	0.35	1.57	1.22	1.94%	1.43%	-0.51%
	KSM1	0.46	1.50	1.05	2.52%	0.26%	-2.26%
	APK1	0.75	1.26	0.51	-3.09%	-8.03%	-4.93%
	KVT1	2.67	1.25	(1.42)	1.45%	2.17%	0.72%
	VLY1	2.06	1.18	(0.88)	0.94%	2.85%	1.91%
	PDI1	1.05	0.85	(0.20)	1.96%	-0.11%	-2.07%
	KGL1	0.65	0.82	0.16	2.46%	-0.56%	-3.01%
	TCN1	1.31	0.75	(0.56)	-1.20%	-1.77%	-0.56%
	TKS1	1.01	0.74	(0.26)	1.51%	-0.13%	-1.64%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SVK1	1.49	0.73	(0.75)	3.80%	-1.27%	-5.07%
	ASM1	1.98	0.69	(1.28)	-1.86%	-3.21%	-1.36%
	TKY1	0.55	0.68	0.12	2.87%	-0.56%	-3.43%
	TKS2	1.02	0.66	(0.35)	-0.45%	3.69%	4.14%
	UDN1	0.59	0.63	0.04	-2.04%	1.24%	3.28%
	SKD1	0.78	0.61	(0.17)	-2.06%	1.37%	3.42%
	TYI1	0.68	0.59	(0.09)	1.75%	-5.35%	-7.11%
	RND1	0.56	0.54	(0.01)	4.06%	4.09%	0.03%
	ERL2	2.58	0.52	(2.07)	1.80%	3.96%	2.16%
	VKM1	0.00	0.51	0.51	#Error	0.46%	#Error
	KYR1	0.50	0.49	(0.01)	-1.60%	2.33%	3.93%
	SGT1	1.09	0.46	(0.62)	2.62%	-3.98%	-6.60%
	VNR1	0.60	0.45	(0.16)	-2.02%	0.17%	2.19%
	MAR1	0.68	0.33	(0.35)	0.29%	-7.53%	-7.82%
	SDI1	0.13	0.29	0.16	5.88%	2.62%	-3.26%
	COL1	0.28	0.23	(0.06)	3.73%	-9.07%	-12.80%
	APK2	1.27	0.23	(1.05)	-0.21%	-0.25%	-0.04%
	PKD1	0.60	0.20	(0.40)	2.89%	3.74%	0.85%
	RPM1	0.21	0.11	(0.10)	1.53%	2.92%	1.38%
	STU2	1.12	0.00	(1.12)	-2.69%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	52.92	39.45	(13.47)	0.93%	-0.82%	-1.76%
CHENNAI-02	CH21	3.50	4.73	1.23	2.55%	1.63%	-0.91%
	CH43	0.44	2.39	1.95	3.56%	-0.06%	-3.62%
	CH44	1.45	2.36	0.91	1.80%	0.76%	-1.05%
	CH24	1.23	2.26	1.03	0.88%	2.19%	1.31%
	CH18	1.13	2.06	0.92	5.70%	4.74%	-0.96%
	MC05	1.75	1.69	(0.06)	2.41%	-0.90%	-3.31%
	CH27	0.07	1.52	1.44	6.34%	1.23%	-5.10%
	CH34	4.51	1.47	(3.04)	3.24%	3.64%	0.40%
	GPD1	5.04	1.36	(3.68)	2.93%	1.42%	-1.51%
	MJR1	2.30	1.30	(1.00)	1.60%	1.40%	-0.20%
	CH46	1.15	1.20	0.05	2.34%	2.20%	-0.14%
	CH15	2.85	1.17	(1.68)	2.98%	3.56%	0.58%
	UKI1	3.38	1.14	(2.24)	2.51%	4.84%	2.33%
	CH20	1.79	0.95	(0.84)	3.96%	-5.19%	-9.15%
	CH12	4.46	0.84	(3.62)	1.96%	0.95%	-1.01%
	CH03	2.62	0.84	(1.78)	2.58%	3.37%	0.79%
	CH31	0.22	0.68	0.46	4.59%	2.31%	-2.27%
	CH06	1.98	0.66	(1.32)	2.71%	2.21%	-0.50%
	MC06	2.29	0.53	(1.76)	3.79%	2.68%	-1.11%
	CH33	3.35	0.48	(2.87)	3.89%	0.15%	-3.75%
	CH41	2.09	0.29	(1.80)	1.31%	-5.52%	-6.84%
	CH23	1.59	0.23	(1.36)	1.04%	1.86%	0.82%
	CH09	1.54	0.18	(1.36)	1.90%	1.69%	-0.21%
	PON1	0.30	0.17	(0.13)	2.59%	2.42%	-0.17%
	CH17	1.46	0.14	(1.31)	2.07%	4.82%	2.76%
	CH01	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH32	0.13	0.00	(0.13)	7.77%	#Error	#Error
	CH36	0.19	0.00	(0.19)	2.91%	#Error	#Error
	Total	52.80	30.66	(22.15)	2.68%	1.61%	-1.07%
NORTH ARCOT							
	KPM2	3.05	6.04	2.98	1.94%	1.42%	-0.51%
	VEL1	0.43	2.18	1.74	6.03%	-0.10%	-6.12%
	VEL2	1.05	1.72	0.67	3.32%	3.90%	0.58%
	CGM1	1.30	1.59	0.29	2.68%	1.04%	-1.64%
	AKM1	2.21	1.55	(0.65)	2.57%	1.28%	-1.29%
	SBR1	0.55	1.53	0.98	2.41%	-0.65%	-3.06%
	TRT1	0.55	1.35	0.81	-4.84%	-0.48%	4.36%
	ABR1	4.29	1.28	(3.01)	1.21%	1.10%	-0.12%
	VNB1	1.46	1.26	(0.19)	1.87%	-0.06%	-1.92%
	VSI1	1.94	1.18	(0.75)	0.12%	-1.20%	-1.32%
	CYR1	1.39	1.13	(0.26)	2.82%	1.44%	-1.37%
	PTU1	0.97	1.11	0.14	2.08%	2.20%	0.12%
	WJD1	1.20	1.08	(0.12)	1.88%	-0.46%	-2.34%
	BGR1	0.81	1.06	0.25	2.96%	0.79%	-2.18%
	TRL1	1.73	0.91	(0.82)	0.14%	3.24%	3.10%
	ARC2	1.01	0.70	(0.31)	3.74%	-2.27%	-6.01%
	WJP1	0.84	0.56	(0.28)	3.93%	1.34%	-2.59%
	SLG1	0.80	0.55	(0.24)	3.21%	-2.56%	-5.77%
	UGI1	1.41	0.54	(0.88)	2.54%	-1.66%	-4.20%
	TRR1	1.49	0.50	(0.99)	1.01%	-2.69%	-3.70%
	PLR1	0.64	0.43	(0.21)	1.30%	-3.37%	-4.67%
	ANI1	1.22	0.31	(0.92)	1.97%	-7.48%	-9.45%
	GDM1	1.10	0.27	(0.83)	2.54%	2.37%	-0.17%
	CPT1	0.94	0.26	(0.67)	1.77%	-7.37%	-9.14%
	KPM1	0.90	-0.14	(1.03)	2.97%	-10.08%	-13.05%
	Total	33.28	28.97	(4.32)	1.92%	0.56%	-1.36%
SOUTH-03							
	MDU1	3.00	2.96	(0.05)	2.14%	1.98%	-0.16%
	MDU6	0.14	1.68	1.54	8.82%	5.19%	-3.63%
	TDI1	0.56	1.52	0.96	1.94%	0.00%	-1.94%
	TPT1	0.57	1.17	0.61	3.21%	1.46%	-1.75%
	ATG1	0.00	1.14	1.14	#Error	2.87%	#Error
	KKD3	0.33	1.11	0.78	3.25%	2.32%	-0.93%
	TEN1	0.93	1.09	0.16	0.99%	0.98%	0.00%
	KPT1	2.26	0.90	(1.36)	4.31%	2.98%	-1.33%
	MDU3	1.23	0.89	(0.33)	4.44%	-2.68%	-7.12%
	DKI1	1.12	0.87	(0.25)	-0.99%	1.61%	2.60%
	ADP1	0.23	0.74	0.50	7.75%	0.48%	-7.27%
	NTM1	0.94	0.69	(0.25)	3.75%	0.25%	-3.50%
	PNI1	0.26	0.60	0.35	2.28%	2.55%	0.26%
	TEN2	0.90	0.59	(0.32)	2.20%	-2.24%	-4.43%
	PVI1	0.31	0.55	0.24	3.80%	-6.53%	-10.32%
	NKI1	0.40	0.55	0.15	2.18%	2.21%	0.03%
	ODM1	0.40	0.54	0.14	3.91%	-1.27%	-5.19%
	SGP1	0.54	0.52	(0.02)	0.57%	-2.86%	-3.43%
	MDU4	0.70	0.50	(0.20)	1.17%	-2.92%	-4.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TMM1	1.41	0.49	(0.92)	-0.28%	1.30%	1.58%
	BNR1	1.26	0.48	(0.78)	4.30%	5.33%	1.03%
	SVG1	0.25	0.48	0.22	0.87%	-2.26%	-3.13%
	CBM1	1.14	0.48	(0.67)	0.96%	-2.41%	-3.37%
	MDU2	1.19	0.43	(0.76)	2.42%	-1.52%	-3.94%
	CMR1	0.09	0.41	0.32	0.33%	4.15%	3.82%
	MDU5	1.77	0.41	(1.36)	3.17%	3.35%	0.19%
	MPA1	0.66	0.37	(0.29)	3.10%	2.39%	-0.72%
	DGL2	0.24	0.26	0.02	3.28%	-8.22%	-11.50%
	DGL1	1.16	0.26	(0.90)	4.73%	3.72%	-1.01%
	MLR1	0.30	0.25	(0.05)	-3.23%	-8.15%	-4.92%
	USL1	0.89	0.22	(0.67)	4.46%	0.75%	-3.71%
	BTU1	0.00	0.19	0.19	#Error	-0.42%	#Error
	KRR1	0.69	0.13	(0.56)	3.59%	1.69%	-1.90%
	PNV1	0.21	0.13	(0.08)	-0.22%	-19.05%	-18.84%
	PKM1	0.90	0.13	(0.77)	-0.47%	4.92%	5.39%
	KKD2	0.00	0.00		#Error	#Error	#Error
	KYK1	0.19	0.00	(0.19)	3.58%	#Error	#Error
	MNM1	0.00	0.00		#Error	#Error	#Error
	Total	27.16	23.73	(3.44)	2.51%	0.81%	-1.70%
WEST-02	SLM1	5.10	2.38	(2.72)	2.61%	3.46%	0.86%
	EPI1	0.36	2.17	1.81	0.54%	-0.87%	-1.40%
	MCR1	0.47	1.67	1.20	2.10%	-1.35%	-3.45%
	HSR2	2.63	1.64	(1.00)	2.31%	0.67%	-1.65%
	EDP1	0.46	1.42	0.96	2.74%	0.86%	-1.87%
	TRM1	2.24	1.41	(0.83)	3.65%	-0.54%	-4.19%
	ATU1	1.05	1.23	0.18	1.69%	-0.59%	-2.29%
	PMP1	1.62	1.15	(0.47)	1.41%	0.65%	-0.77%
	OML1	2.45	0.86	(1.59)	2.90%	2.74%	-0.16%
	VPD1	1.07	0.83	(0.24)	2.84%	3.41%	0.57%
	SLM3	1.31	0.71	(0.60)	1.86%	2.05%	0.18%
	SGI1	0.77	0.69	(0.08)	1.60%	3.72%	2.12%
	SLM2	0.99	0.64	(0.35)	1.33%	-0.36%	-1.69%
	DPR2	0.12	0.54	0.42	2.04%	2.80%	0.76%
	CMI1	0.59	0.51	(0.08)	2.83%	-2.45%	-5.28%
	KVP1	0.49	0.50	0.02	1.87%	1.50%	-0.36%
	BMD1	0.53	0.49	(0.04)	4.88%	-3.16%	-8.04%
	NKL2	2.41	0.48	(1.93)	1.28%	-2.29%	-3.57%
	HSR1	0.15	0.46	0.31	0.19%	-1.75%	-1.94%
	HRR1	3.79	0.42	(3.37)	1.77%	-2.81%	-4.58%
	VKL1	1.59	0.37	(1.23)	0.59%	1.75%	1.17%
	PDR1	0.22	0.36	0.14	0.72%	-8.37%	-9.10%
	RSP1	0.49	0.36	(0.13)	-0.07%	-3.36%	-3.29%
	KMM1	0.93	0.34	(0.60)	1.88%	5.07%	3.20%
	SGG1	0.00	0.30	0.30	#Error	2.48%	#Error
	APN1	0.79	0.30	(0.49)	2.34%	-6.13%	-8.47%
	DPR1	1.07	0.28	(0.79)	-0.04%	-6.57%	-6.53%
	ERD2	0.41	0.28	(0.13)	0.49%	3.93%	3.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	TCG1	0.29	0.27	(0.01)	4.48%	2.47%	-2.00%
	PLC1	1.78	0.23	(1.55)	1.92%	3.82%	1.90%
	MTR1	1.38	0.13	(1.25)	0.84%	1.69%	0.85%
	ERD1	0.14	0.00	(0.14)	2.92%	#Error	#Error
	KRI1	1.35	0.00	(1.35)	-0.72%	#Error	#Error
	Total	39.05	23.44	(15.60)	1.91%	0.39%	-1.52%
SOUTH ARCOT	CUD1	3.58	3.16	(0.41)	2.32%	1.82%	-0.49%
	CDM1	3.22	2.87	(0.35)	1.16%	0.20%	-0.96%
	SJI2	2.48	2.17	(0.30)	1.85%	3.91%	2.06%
	TRK1	2.90	1.75	(1.15)	1.36%	1.10%	-0.26%
	PRT1	1.29	1.71	0.42	2.26%	0.23%	-2.02%
	NVL2	0.67	1.61	0.94	4.59%	-0.31%	-4.90%
	ULP1	0.62	1.48	0.86	3.98%	2.67%	-1.31%
	POY2	0.78	1.25	0.46	2.08%	0.08%	-2.00%
	STP1	0.68	0.98	0.30	0.20%	-1.59%	-1.79%
	KLM1	1.60	0.78	(0.82)	2.35%	1.28%	-1.08%
	TDM1	1.22	0.74	(0.47)	2.68%	3.49%	0.81%
	POY1	1.35	0.64	(0.71)	1.91%	-2.91%	-4.82%
	VPM2	1.16	0.54	(0.62)	1.93%	-5.16%	-7.08%
	TVM1	1.24	0.53	(0.70)	1.25%	-2.41%	-3.66%
	KML1	0.70	0.36	(0.34)	2.68%	-5.68%	-8.35%
	KKI2	1.47	0.32	(1.15)	1.00%	-3.16%	-4.16%
	VPM1	1.40	0.28	(1.12)	4.94%	-6.24%	-11.18%
	TVM2	1.59	0.26	(1.33)	2.44%	2.77%	0.34%
	VCM1	0.37	0.15	(0.22)	2.29%	2.51%	0.22%
	MKM1	0.50	0.12	(0.37)	0.68%	2.92%	2.24%
	Total	28.80	21.72	(7.08)	2.06%	0.62%	-1.44%
CHENNAI-01	TKM1	1.22	2.23	1.00	2.29%	2.03%	-0.26%
	CH16	5.17	1.83	(3.34)	2.70%	0.84%	-1.86%
	CH42	3.33	1.73	(1.60)	2.11%	4.26%	2.15%
	MRM1	2.73	1.54	(1.19)	2.16%	0.76%	-1.40%
	CH05	1.08	1.31	0.23	5.19%	2.97%	-2.22%
	CH30	2.31	1.28	(1.03)	2.64%	1.71%	-0.93%
	CGL1	0.17	1.20	1.03	2.91%	0.49%	-2.43%
	CH08	1.85	1.06	(0.78)	3.31%	-1.08%	-4.39%
	CH19	1.16	0.89	(0.27)	4.07%	-2.14%	-6.21%
	CH14	3.25	0.89	(2.36)	2.73%	4.31%	1.58%
	MC09	0.69	0.68	(0.01)	4.26%	5.46%	1.19%
	CH48	2.35	0.66	(1.69)	2.38%	5.96%	3.58%
	CH11	0.60	0.59	(0.01)	2.50%	2.06%	-0.44%
	SKL1	0.45	0.57	0.13	4.21%	3.92%	-0.29%
	KNR1	2.93	0.52	(2.41)	1.36%	4.23%	2.86%
	GUD2	2.91	0.38	(2.53)	2.99%	3.72%	0.73%
	CH28	0.73	0.36	(0.37)	3.26%	5.09%	1.83%
	CH26	0.00	0.35	0.35	#Error	5.26%	#Error
	CH37	1.14	0.35	(0.79)	-0.09%	6.00%	6.09%
	AVD1	5.46	0.33	(5.13)	-0.16%	-5.66%	-5.50%
	CH35	2.28	0.32	(1.96)	2.01%	7.15%	5.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH07	1.91	0.29	(1.62)	3.12%	2.43%	-0.69%
	CH29	0.48	0.27	(0.21)	1.77%	-6.92%	-8.69%
	MC10	0.37	0.25	(0.12)	3.18%	1.46%	-1.72%
	CH38	0.51	0.23	(0.28)	4.34%	2.20%	-2.14%
	CH45	4.00	0.18	(3.82)	2.41%	3.72%	1.31%
	CH22	1.76	0.18	(1.58)	0.03%	3.54%	3.51%
	CH39	0.62	0.00	(0.62)	2.39%	#Error	#Error
	CH40	3.76	0.00	(3.76)	2.07%	#Error	#Error
	GUD1	0.49	0.00	(0.49)	1.64%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	55.69	20.47	(35.22)	2.19%	2.15%	-0.05%
TRICHY-01	TRY1	6.50	4.83	(1.67)	-0.36%	-1.37%	-1.01%
	TYR1	1.04	1.66	0.62	1.54%	1.87%	0.33%
	TTP1	0.80	1.50	0.70	7.69%	2.45%	-5.24%
	AYR1	0.85	1.20	0.34	3.33%	3.39%	0.06%
	PTK1	0.51	1.16	0.64	1.03%	1.20%	0.16%
	NGT1	1.04	1.03	(0.01)	2.95%	0.95%	-2.00%
	JKM1	1.44	0.96	(0.48)	0.48%	2.65%	2.17%
	TVR2	1.77	0.72	(1.05)	1.03%	-0.01%	-1.04%
	ORU1	0.36	0.70	0.34	4.49%	3.54%	-0.95%
	TRY4	1.87	0.64	(1.24)	3.24%	4.10%	0.85%
	TNJ1	0.99	0.62	(0.37)	3.35%	4.71%	1.37%
	NMM1	0.94	0.61	(0.33)	1.69%	0.60%	-1.09%
	MSI1	1.04	0.59	(0.45)	2.74%	-3.05%	-5.79%
	NCK1	0.19	0.57	0.38	7.77%	-0.82%	-8.58%
	MDI1	0.55	0.45	(0.10)	1.86%	-3.17%	-5.04%
	PBR2	1.88	0.41	(1.47)	0.82%	-3.67%	-4.48%
	TNJ2	0.80	0.38	(0.41)	2.90%	3.38%	0.47%
	KRN1	0.78	0.34	(0.44)	4.95%	4.75%	-0.20%
	TVR1	0.14	0.32	0.18	6.04%	2.09%	-3.95%
	TRY3	1.13	0.28	(0.84)	-0.31%	-6.98%	-6.67%
	PBR1	0.79	0.27	(0.52)	6.72%	-6.51%	-13.23%
	MVM1	0.38	0.22	(0.17)	4.58%	5.48%	0.89%
	APM1	0.00	0.13	0.13	#Error	0.64%	#Error
	KUM1	0.88	0.13	(0.75)	2.24%	-19.05%	-21.29%
	KIK1	0.20	0.00	(0.20)	2.71%	#Error	#Error
	PDK1	0.26	0.00	(0.26)	2.85%	#Error	#Error
	TRY2	0.13	0.00	(0.13)	0.59%	#Error	#Error
	Total	27.27	19.72	(7.55)	1.87%	0.56%	-1.31%
TIRUPATI-01	TPY2	0.56	3.54	2.98	2.72%	2.14%	-0.58%
	CTO1	0.97	2.94	1.97	2.57%	2.84%	0.28%
	ATP1	3.17	1.99	(1.18)	0.15%	1.75%	1.60%
	MPL1	1.20	1.64	0.44	-0.23%	-0.15%	0.09%
	PUT1	0.66	1.31	0.65	2.07%	1.27%	-0.80%
	RCY1	0.22	1.23	1.01	1.70%	2.21%	0.51%
	PDT1	0.36	1.18	0.82	0.17%	-0.19%	-0.36%
	GTL1	1.10	0.97	(0.12)	-0.79%	0.33%	1.12%
	KDA1	0.07	0.81	0.74	1.00%	-1.62%	-2.62%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KOU1	0.49	0.73	0.24	3.57%	-0.91%	-4.49%
	PGR1	0.39	0.51	0.12	0.17%	1.69%	1.52%
	VKI1	0.36	0.39	0.02	1.45%	3.72%	2.27%
	KNL1	0.33	0.32	(0.01)	0.03%	-29.41%	-29.44%
	BVL1	0.89	0.32	(0.57)	1.05%	-19.99%	-21.03%
	PMR1	0.45	0.32	(0.14)	3.82%	6.07%	2.26%
	PIL1	0.48	0.30	(0.18)	2.57%	4.92%	2.35%
	KNL2	2.76	0.28	(2.48)	-1.21%	-6.24%	-5.03%
	KHT1	0.00	0.25	0.25	#Error	3.79%	#Error
	ADI1	1.26	0.22	(1.03)	2.04%	-7.64%	-9.68%
	DHN1	0.00	0.21	0.21	#Error	1.70%	#Error
	SPE1	0.79	0.20	(0.59)	4.12%	1.69%	-2.43%
	NLR1	0.19	0.19		2.29%	1.81%	-0.48%
	RJP1	0.00	0.16	0.16	#Error	3.72%	#Error
	KVL1	1.02	0.00	(1.02)	-6.71%	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.40	0.00	(0.40)	3.66%	#Error	#Error
	NDL1	0.19	-0.49	(0.69)	1.69%	2.21%	0.51%
	Total	18.31	19.51	1.20	0.51%	0.49%	-0.02%
VIJAYAWADA-01	MTM1	0.26	2.27	2.01	1.69%	2.71%	1.02%
	KDR1	0.12	1.10	0.97	1.69%	3.82%	2.13%
	ELU1	0.25	1.01	0.76	0.12%	-0.29%	-0.41%
	GDV1	0.00	1.01	1.01	#Error	1.50%	#Error
	GNT2	0.94	1.00	0.06	2.98%	-0.62%	-3.60%
	GVM1	0.33	0.81	0.48	2.71%	3.10%	0.40%
	BVR1	0.45	0.68	0.23	2.33%	2.19%	-0.14%
	VJW3	0.38	0.57	0.20	2.65%	5.64%	2.99%
	PNR1	1.63	0.55	(1.08)	2.08%	-0.49%	-2.57%
	CRL1	0.31	0.54	0.22	3.60%	-24.93%	-28.53%
	TEL1	0.61	0.52	(0.09)	0.55%	-17.40%	-17.95%
	PRL1	0.00	0.47	0.47	#Error	-16.80%	#Error
	VJW4	0.26	0.46	0.20	3.97%	2.78%	-1.19%
	VJW5	0.41	0.44	0.03	-4.11%	4.47%	8.58%
	CKT1	0.00	0.33	0.33	#Error	8.87%	#Error
	GNT1	0.51	0.32	(0.19)	1.74%	2.91%	1.17%
	VUY1	0.12	0.28	0.16	3.01%	3.06%	0.05%
	VJW1	1.39	0.27	(1.11)	3.26%	2.88%	-0.38%
	OGL1	0.00	0.24	0.24	#Error	-15.06%	#Error
	PAP1	0.13	0.24	0.11	2.71%	5.40%	2.69%
	BPP1	0.23	0.17	(0.06)	-15.05%	2.86%	17.92%
	RAL1	0.13	0.15	0.02	1.69%	1.81%	0.12%
	NRT1	0.13	0.15	0.02	4.95%	5.02%	0.07%
	KND1	0.41	0.13	(0.28)	1.88%	-19.05%	-20.93%
	PPM1	0.37	0.13	(0.24)	1.92%	-19.05%	-20.97%
	JGG1	0.00	0.11	0.11	#Error	3.93%	#Error
	AMP1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.19	0.00	(0.19)	2.12%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	JPT1	0.34	0.00	(0.34)	1.83%	#Error	#Error
	NPR1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.37	0.00	(0.37)	-1.98%	#Error	#Error
	TDD1	0.09	0.00	(0.09)	0.72%	#Error	#Error
	TNI1	0.33	0.00	(0.33)	3.57%	#Error	#Error
	TNK1	0.10	0.00	(0.10)	-0.50%	#Error	#Error
	TVU1	0.16	0.00	(0.16)	4.91%	#Error	#Error
	VJW2	1.53	0.00	(1.53)	-0.18%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	12.51	13.97	1.46	1.42%	-0.65%	-2.06%
WEST-01	KMR1	1.76	2.18	0.43	1.37%	0.43%	-0.94%
	CBE2	3.68	2.05	(1.62)	1.77%	1.94%	0.17%
	CBE4	0.19	1.22	1.02	2.21%	-1.86%	-4.07%
	UAM1	0.80	1.08	0.28	3.60%	4.85%	1.25%
	CBE6	0.25	0.94	0.69	2.62%	2.64%	0.02%
	GDR1	0.88	0.76	(0.11)	2.84%	-2.33%	-5.17%
	TPR1	3.77	0.65	(3.12)	1.12%	3.15%	2.04%
	PDM1	0.42	0.60	0.17	5.64%	0.81%	-4.83%
	PLI1	0.45	0.48	0.03	2.90%	0.14%	-2.76%
	TPR4	0.63	0.45	(0.18)	2.21%	3.25%	1.04%
	DPM2	0.36	0.42	0.06	2.83%	4.70%	1.87%
	PPI1	1.84	0.39	(1.45)	2.51%	2.28%	-0.24%
	TPR2	2.14	0.31	(1.82)	1.51%	-6.38%	-7.89%
	TPR3	1.03	0.30	(0.73)	5.59%	7.64%	2.06%
	MPM1	0.39	0.25	(0.13)	2.47%	-7.20%	-9.66%
	UMP1	0.14	0.25	0.12	4.29%	-7.73%	-12.02%
	KGM1	0.46	0.24	(0.22)	2.21%	-13.84%	-16.06%
	KMD1	0.00	0.24	0.24	#Error	5.68%	#Error
	SYM2	0.73	0.14	(0.59)	1.39%	4.59%	3.20%
	CBE3	0.23	0.13	(0.10)	4.09%	1.85%	-2.24%
	AVI1	0.00	0.13	0.13	#Error	-19.05%	#Error
	CBE1	0.48	0.13	(0.36)	0.56%	-19.05%	-19.61%
	KGI1	1.39	0.13	(1.27)	3.16%	-19.05%	-22.21%
	CBE5	0.37	0.12	(0.26)	5.22%	4.39%	-0.83%
	ANR1	0.11	0.00	(0.11)	3.24%	#Error	#Error
	CNR1	0.27	0.00	(0.27)	4.92%	#Error	#Error
	GBM1	0.01	0.00	(0.01)	-10.12%	#Error	#Error
	SNR1	0.41	0.00	(0.41)	3.51%	#Error	#Error
	SUL1	0.29	0.00	(0.29)	1.71%	#Error	#Error
	Total	23.46	13.60	(9.86)	2.30%	0.30%	-1.99%
KL-SOUTH	PAS1	0.13	0.68	0.56	3.55%	2.21%	-1.34%
	KLR1	0.10	0.31	0.21	1.62%	0.03%	-1.59%
	TVP1	1.05	0.25	(0.80)	0.89%	2.91%	2.03%
	Total	1.28	1.25	(0.04)	1.20%	1.80%	0.59%
	Total	372.53	256.48	(116.06)	1.91%	0.53%	-1.38%