



Mobile - Daily Sales Performance As on 27-08-2025 11:30:10 PM

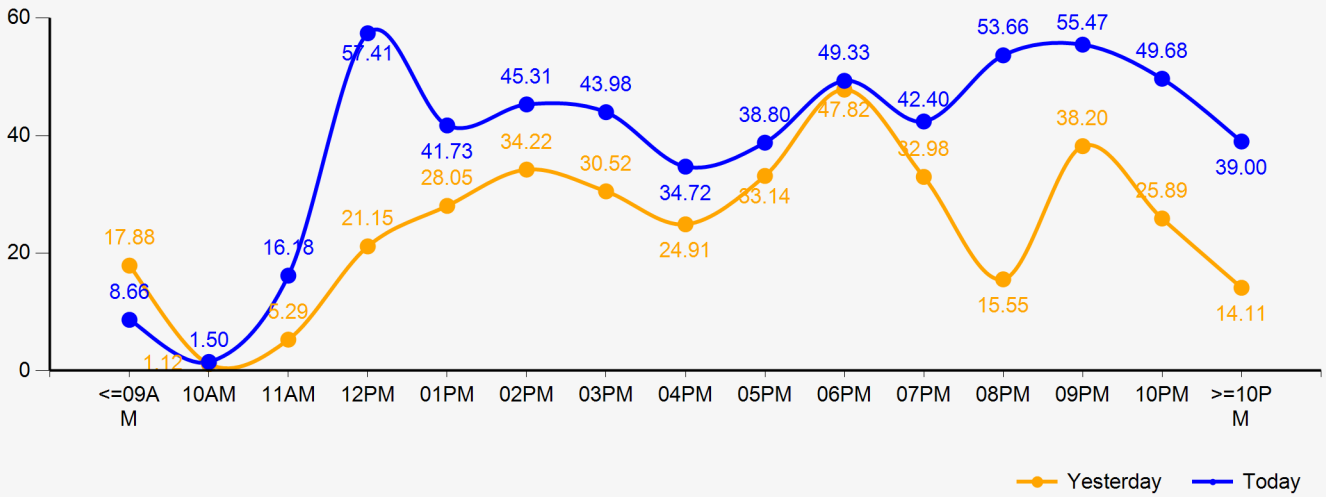
YD Sales : 370.83

YD GP%: 2.25%

TD Sales : 577.82

TD GP%: 1.69%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	34.37	117.18	82.80	2.52%	1.65%	-0.87%
CHENNAI-02	31.86	103.35	71.49	1.68%	1.19%	-0.50%
CHENNAI-01	26.08	77.34	51.27	1.20%	1.58%	0.38%
SOUTH-03	51.77	55.98	4.22	2.43%	1.89%	-0.54%
NORTH ARCOT	28.90	46.25	17.35	1.86%	1.89%	0.03%
WEST-02	40.22	45.86	5.64	3.17%	2.10%	-1.07%
SOUTH ARCOT	59.34	39.20	(20.14)	1.82%	1.55%	-0.26%
TRICHY-01	45.30	31.45	(13.85)	2.98%	1.93%	-1.05%
WEST-01	18.03	21.98	3.96	3.62%	2.13%	-1.49%
VIJAYAWADA-01	20.04	17.81	(2.24)	0.21%	1.53%	1.33%
TIRUPATI-01	9.60	16.40	6.81	3.06%	1.46%	-1.60%
KL-SOUTH	5.32	5.00	(0.32)	2.72%	5.66%	2.94%
Total	370.83	577.82	207	2.25%	1.69%	-0.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	1.19	13.61	12.42	3.86%	0.71%	-3.15%
	VNR2	1.08	12.39	11.31	4.16%	2.53%	-1.63%
	TKS2	0.71	8.38	7.66	5.37%	1.53%	-3.84%
	TUT1	3.30	7.21	3.91	3.46%	0.24%	-3.23%
	VL1	0.14	6.42	6.28	1.88%	0.43%	-1.45%
	TUT2	0.62	5.99	5.36	2.56%	0.76%	-1.81%
	KVT1	0.92	5.63	4.71	5.50%	2.30%	-3.19%
	NGR1	9.30	4.33	(4.96)	0.68%	0.70%	0.03%
	TKY1	0.76	3.79	3.03	3.15%	2.76%	-0.39%
	ERL2	0.18	3.72	3.54	-3.02%	1.72%	4.74%
	SGT1	0.66	3.33	2.66	1.79%	0.90%	-0.88%
	APK1	0.22	3.26	3.04	2.52%	3.46%	0.94%
	TCN1	0.94	3.15	2.21	3.38%	2.11%	-1.27%
	PKD1	2.21	2.78	0.57	3.91%	3.23%	-0.68%
	TKS1	1.13	2.72	1.60	1.87%	3.49%	1.63%
	SKD1	0.84	2.69	1.85	4.60%	3.37%	-1.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ASM1	0.01	2.42	2.41	7.18%	0.81%	-6.37%
	PDI1	0.34	2.39	2.05	1.68%	0.39%	-1.29%
	RND1	0.21	2.30	2.09	2.69%	3.92%	1.24%
	MMT1	0.45	2.27	1.81	1.72%	1.12%	-0.59%
	MAR1	1.19	2.20	1.00	2.93%	1.38%	-1.55%
	KGL1	1.29	2.19	0.90	1.09%	0.33%	-0.76%
	SNL1	0.18	1.95	1.77	-3.02%	2.17%	5.18%
	UDN1	1.19	1.80	0.62	2.19%	0.94%	-1.25%
	ARM1	0.00	1.79	1.79	#Error	0.88%	#Error
	TYI1	0.73	1.49	0.76	6.61%	2.76%	-3.84%
	KSM1	0.02	1.44	1.42	14.06%	1.19%	-12.87%
	STU2	0.00	1.34	1.34	#Error	3.58%	#Error
	VNR1	1.49	1.19	(0.30)	3.14%	2.87%	-0.27%
	KYR1	1.08	0.93	(0.16)	3.80%	0.99%	-2.81%
	SVK1	1.18	0.62	(0.56)	4.29%	4.06%	-0.22%
	COL1	0.52	0.62	0.10	-0.57%	2.47%	3.03%
	RPM1	0.18	0.47	0.29	-3.02%	5.72%	8.74%
	VKM1	0.13	0.25	0.12	5.30%	6.43%	1.12%
	SDI1	0.00	0.15	0.15	#Error	3.93%	#Error
	ERL1	0.00	0.00		#Error	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	34.37	117.18	82.80	2.52%	1.65%	-0.87%
CHENNAI-02	CH21	0.19	13.51	13.32	-3.53%	0.76%	4.30%
	GPD1	0.00	9.26	9.26	#Error	0.81%	#Error
	MC06	0.35	7.56	7.21	-0.15%	0.80%	0.95%
	CH20	0.65	7.24	6.59	4.06%	1.53%	-2.52%
	CH12	0.54	6.42	5.88	1.75%	1.11%	-0.64%
	MJR1	1.42	6.08	4.66	1.43%	3.19%	1.76%
	CH03	5.66	5.16	(0.50)	2.28%	1.26%	-1.03%
	CH17	0.00	4.97	4.97	#Error	1.20%	#Error
	CH09	0.65	4.00	3.35	0.99%	1.17%	0.18%
	CH34	3.46	3.90	0.44	0.95%	1.61%	0.66%
	MC05	0.35	3.75	3.39	-0.15%	0.71%	0.86%
	CH15	4.06	3.38	(0.68)	1.22%	2.17%	0.95%
	CH36	0.00	2.96	2.96	#Error	0.11%	#Error
	CH44	1.13	2.91	1.77	0.60%	2.66%	2.06%
	CH24	0.60	2.78	2.18	-0.61%	-0.38%	0.23%
	CH46	1.14	2.67	1.53	2.48%	0.87%	-1.60%
	PON1	2.92	2.51	(0.42)	1.42%	0.92%	-0.51%
	MC08	1.36	2.40	1.04	-0.12%	1.09%	1.20%
	CH41	0.61	2.16	1.54	1.75%	0.43%	-1.32%
	UKI1	0.43	2.00	1.56	-0.22%	1.12%	1.34%
	CH06	1.09	1.75	0.66	0.20%	0.18%	-0.02%
	CH33	0.24	1.29	1.05	2.85%	0.70%	-2.15%
	CH18	0.84	1.20	0.36	2.49%	2.64%	0.15%
	CH43	3.33	1.01	(2.32)	3.61%	1.66%	-1.96%
	CH31	0.00	0.77	0.77	#Error	4.90%	#Error
	CH32	0.14	0.68	0.53	8.62%	-0.65%	-9.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH23	0.65	0.61	(0.05)	3.85%	-0.50%	-4.35%
	CH27	0.00	0.43	0.43	#Error	2.79%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	31.86	103.35	71.49	1.68%	1.19%	-0.50%
CHENNAI-01							
	CH42	0.00	11.12	11.12	#Error	3.15%	#Error
	CGL1	0.18	9.90	9.72	-3.02%	0.64%	3.66%
	CH38	0.00	5.20	5.20	#Error	1.78%	#Error
	AVD1	1.38	4.96	3.58	0.23%	0.64%	0.40%
	CH14	1.62	3.82	2.21	1.21%	0.97%	-0.24%
	CH07	0.47	3.69	3.22	-0.50%	0.71%	1.20%
	CH16	3.37	3.30	(0.07)	0.62%	1.38%	0.76%
	CH08	4.43	3.28	(1.14)	4.35%	1.23%	-3.12%
	CH37	1.15	3.00	1.85	-0.05%	0.59%	0.64%
	MRM1	0.41	2.86	2.46	0.87%	0.56%	-0.31%
	MC10	0.48	2.79	2.31	-14.67%	1.26%	15.93%
	CH19	1.35	2.64	1.28	0.49%	1.97%	1.48%
	CH28	0.69	2.21	1.52	3.61%	1.93%	-1.68%
	CH05	0.86	1.83	0.97	-0.32%	2.15%	2.47%
	TKM1	0.72	1.80	1.08	0.95%	0.86%	-0.09%
	GUD1	0.18	1.79	1.61	-3.02%	4.16%	7.18%
	CH35	1.16	1.73	0.57	-0.01%	1.00%	1.01%
	CH40	2.19	1.73	(0.46)	1.07%	-0.32%	-1.40%
	KNR1	0.35	1.67	1.33	-1.00%	2.87%	3.87%
	CH48	1.04	1.47	0.43	3.93%	2.25%	-1.68%
	CH22	0.53	1.44	0.90	1.64%	0.57%	-1.06%
	CH30	0.00	1.39	1.39	#Error	1.77%	#Error
	CH11	0.37	1.08	0.71	-1.01%	4.19%	5.19%
	GUD2	0.18	0.84	0.66	-3.02%	2.83%	5.84%
	CH26	0.00	0.62	0.62	#Error	1.66%	#Error
	MC02	0.00	0.46	0.46	#Error	2.87%	#Error
	MC09	0.62	0.42	(0.20)	0.82%	3.67%	2.85%
	CH45	1.52	0.19	(1.33)	3.64%	1.88%	-1.76%
	SKL1	0.18	0.12	(0.06)	-3.02%	2.79%	5.81%
	CH29	0.42	0.00	(0.42)	1.45%	#Error	#Error
	CH39	0.25	0.00	(0.25)	-0.26%	#Error	#Error
	Total	26.08	77.34	51.27	1.20%	1.58%	0.38%
SOUTH-03							
	MDU1	4.30	5.49	1.18	1.94%	1.92%	-0.01%
	TMM1	0.67	4.85	4.18	0.02%	4.33%	4.31%
	ADP1	0.64	3.38	2.74	3.70%	3.12%	-0.57%
	DGL1	1.22	2.98	1.76	2.08%	-1.32%	-3.41%
	BTU1	0.52	2.92	2.40	0.57%	1.73%	1.16%
	MDU3	1.47	2.76	1.29	1.00%	0.18%	-0.82%
	MDU6	2.26	2.48	0.22	3.41%	3.44%	0.03%
	TPT1	0.38	2.27	1.90	3.44%	2.44%	-1.00%
	SVG1	0.12	2.21	2.09	2.92%	2.13%	-0.79%
	NTM1	2.95	2.08	(0.87)	3.71%	3.06%	-0.65%
	MDU2	2.04	1.79	(0.25)	4.14%	3.50%	-0.64%
	ODM1	1.56	1.76	0.20	1.30%	-2.56%	-3.86%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KPT1	1.20	1.75	0.55	4.19%	3.45%	-0.74%
	TEN1	2.56	1.68	(0.88)	-1.50%	1.80%	3.30%
	USL1	0.63	1.66	1.03	3.50%	-1.38%	-4.88%
	PKM1	0.70	1.66	0.96	4.89%	2.04%	-2.85%
	MDU5	1.55	1.35	(0.20)	3.43%	1.03%	-2.40%
	TEN2	1.17	1.15	(0.02)	5.05%	1.66%	-3.39%
	DKI1	4.23	1.10	(3.13)	2.66%	1.87%	-0.79%
	SGP1	1.18	1.03	(0.14)	2.42%	0.69%	-1.73%
	NKI1	1.24	1.03	(0.21)	2.19%	1.01%	-1.19%
	MNM1	0.70	1.01	0.31	4.50%	4.40%	-0.10%
	MPA1	0.31	0.99	0.68	2.45%	1.92%	-0.53%
	DGL2	0.85	0.88	0.03	1.61%	0.75%	-0.86%
	BNR1	1.40	0.84	(0.56)	2.23%	2.28%	0.06%
	PVI1	0.69	0.84	0.14	4.10%	1.95%	-2.15%
	ATG1	1.39	0.68	(0.71)	1.92%	5.41%	3.49%
	KRR1	0.00	0.60	0.60	#Error	0.81%	#Error
	PNV1	0.12	0.60	0.48	2.46%	-0.61%	-3.08%
	CBM1	3.25	0.58	(2.66)	1.38%	2.40%	1.02%
	MLR1	3.29	0.54	(2.75)	3.31%	2.58%	-0.73%
	MDU4	0.60	0.36	(0.24)	-0.61%	-1.02%	-0.41%
	TDI1	2.61	0.34	(2.27)	3.19%	-0.02%	-3.21%
	CMR1	1.88	0.33	(1.55)	2.73%	3.33%	0.60%
	KKD2	0.23	0.00	(0.23)	7.46%	#Error	#Error
	PNI1	1.87	0.00	(1.87)	0.31%	#Error	#Error
	Total	51.77	55.98	4.22	2.43%	1.89%	-0.54%
NORTH ARCOT	KPM2	4.14	7.33	3.18	1.89%	1.84%	-0.05%
	VEL2	0.00	4.30	4.30	#Error	3.92%	#Error
	TRT1	0.00	3.05	3.05	#Error	-0.39%	#Error
	TRL1	2.98	3.00	0.01	0.97%	0.34%	-0.63%
	WJP1	0.35	2.80	2.45	0.86%	4.18%	3.31%
	TRR1	2.60	2.34	(0.26)	2.70%	1.60%	-1.11%
	VSI1	1.07	2.26	1.19	1.34%	2.04%	0.70%
	VEL1	0.77	2.13	1.37	0.62%	1.67%	1.05%
	VNB1	3.01	2.05	(0.96)	1.11%	1.91%	0.79%
	KPM1	2.46	1.85	(0.61)	2.75%	0.89%	-1.87%
	UGI1	0.89	1.85	0.96	4.41%	2.08%	-2.33%
	AKM1	0.41	1.51	1.09	4.87%	1.79%	-3.09%
	ARC2	0.26	1.39	1.13	-0.18%	2.48%	2.66%
	SLG1	1.38	1.29	(0.09)	3.44%	1.41%	-2.04%
	PLR1	0.93	1.27	0.33	0.87%	0.58%	-0.29%
	PTU1	0.33	1.24	0.90	2.15%	0.98%	-1.17%
	CYR1	0.26	1.05	0.79	-1.75%	3.09%	4.84%
	GDM1	0.41	0.88	0.48	1.66%	1.71%	0.06%
	SBR1	1.81	0.84	(0.98)	1.05%	2.68%	1.63%
	ANI1	0.76	0.82	0.06	0.28%	2.21%	1.94%
	CGM1	1.81	0.80	(1.01)	2.29%	2.78%	0.48%
	CPT1	0.63	0.80	0.17	1.17%	2.57%	1.40%
	BGR1	0.52	0.74	0.23	4.64%	1.13%	-3.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	WJD1	1.11	0.46	(0.65)	1.56%	2.25%	0.70%
	ABR1	0.00	0.20	0.20	#Error	-3.00%	#Error
	Total	28.90	46.25	17.35	1.86%	1.89%	0.03%
WEST-02							
	SLM1	1.96	5.67	3.71	2.61%	1.81%	-0.80%
	MCR1	2.68	5.02	2.33	4.53%	0.99%	-3.54%
	TRM1	1.83	3.66	1.82	3.87%	1.91%	-1.97%
	HRR1	1.95	2.60	0.65	2.68%	2.31%	-0.37%
	VPD1	3.87	2.27	(1.60)	3.90%	2.04%	-1.86%
	MTR1	3.38	2.06	(1.32)	3.39%	3.86%	0.47%
	KRI1	0.32	1.97	1.65	2.94%	1.13%	-1.81%
	OML1	2.88	1.69	(1.19)	3.19%	3.17%	-0.02%
	KVP1	0.62	1.67	1.05	4.83%	-0.36%	-5.20%
	NKL2	0.83	1.64	0.81	2.35%	2.78%	0.43%
	PMP1	2.85	1.59	(1.26)	1.66%	4.82%	3.16%
	ATU1	1.12	1.51	0.39	0.65%	4.28%	3.63%
	SLM2	0.25	1.27	1.02	-1.09%	2.41%	3.50%
	HSR2	0.00	1.25	1.25	#Error	1.88%	#Error
	TCG1	2.23	1.18	(1.06)	3.98%	3.51%	-0.47%
	EDP1	0.56	1.17	0.61	2.74%	1.73%	-1.01%
	EPI1	1.27	1.17	(0.11)	0.28%	2.33%	2.05%
	BMD1	1.47	0.94	(0.53)	3.46%	2.50%	-0.96%
	PLC1	0.18	0.89	0.71	-3.02%	-1.44%	1.57%
	ERD1	0.35	0.84	0.49	3.32%	0.76%	-2.56%
	SGI1	0.54	0.83	0.30	6.17%	0.79%	-5.38%
	APN1	2.06	0.80	(1.26)	5.61%	2.93%	-2.68%
	SLM3	1.75	0.78	(0.97)	3.21%	3.35%	0.14%
	DPR1	0.13	0.63	0.50	4.82%	3.90%	-0.91%
	SGG1	1.09	0.56	(0.53)	1.98%	2.78%	0.80%
	RSP1	2.00	0.54	(1.46)	2.25%	2.46%	0.22%
	DPR2	0.46	0.39	(0.07)	2.05%	3.23%	1.18%
	PDR1	0.00	0.35	0.35	#Error	2.39%	#Error
	VKL1	0.57	0.29	(0.28)	4.08%	1.93%	-2.15%
	ERD2	0.13	0.20	0.07	6.20%	2.79%	-3.42%
	HSR1	0.37	0.18	(0.19)	2.78%	-3.02%	-5.80%
	CMI1	0.15	0.14	(0.01)	2.78%	1.88%	-0.90%
	KMM1	0.39	0.14	(0.24)	3.81%	1.88%	-1.93%
	Total	40.22	45.86	5.64	3.17%	2.10%	-1.07%
SOUTH ARCOT							
	POY1	0.64	4.26	3.62	6.68%	0.37%	-6.31%
	TRK1	1.26	4.03	2.77	1.93%	1.55%	-0.38%
	POY2	1.54	3.31	1.77	2.17%	0.43%	-1.74%
	CUD1	5.82	3.23	(2.59)	1.28%	1.80%	0.51%
	NVL2	3.35	2.96	(0.38)	2.39%	-0.77%	-3.16%
	ULP1	4.16	2.91	(1.24)	2.09%	2.23%	0.14%
	SJI1	2.77	2.65	(0.13)	1.71%	3.01%	1.30%
	KLM1	5.72	2.48	(3.25)	1.26%	1.98%	0.73%
	TVM2	3.18	1.85	(1.33)	1.97%	3.02%	1.06%
	VPM2	3.73	1.70	(2.03)	2.59%	0.98%	-1.61%
	VPM1	1.55	1.36	(0.19)	1.33%	1.56%	0.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	PRT1	3.51	1.18	(2.33)	2.05%	1.22%	-0.83%
	KML1	3.09	1.12	(1.96)	1.90%	3.47%	1.57%
	TDM1	4.91	1.04	(3.86)	0.74%	1.28%	0.55%
	CDM1	3.07	1.04	(2.03)	4.15%	1.75%	-2.40%
	KKI2	2.44	1.02	(1.42)	1.82%	4.22%	2.40%
	VCM1	0.38	0.93	0.55	1.90%	0.46%	-1.45%
	MKM1	2.31	0.89	(1.42)	4.06%	2.98%	-1.08%
	STP1	2.25	0.70	(1.56)	1.66%	2.48%	0.82%
	TVM1	3.67	0.55	(3.13)	-1.11%	3.23%	4.34%
	Total	59.34	39.20	(20.14)	1.82%	1.55%	-0.26%
TRICHY-01	TRY1	4.11	5.53	1.42	1.42%	0.89%	-0.54%
	PBR2	0.40	3.10	2.70	1.24%	2.89%	1.65%
	TRY3	2.04	2.25	0.21	3.10%	0.60%	-2.51%
	TNJ1	1.43	1.65	0.22	4.12%	2.92%	-1.20%
	PTK1	0.62	1.59	0.96	2.93%	0.56%	-2.37%
	TYR1	2.69	1.52	(1.17)	0.95%	2.91%	1.95%
	TVR2	1.98	1.50	(0.48)	1.33%	-3.66%	-5.00%
	NCK1	1.84	1.32	(0.52)	3.35%	3.02%	-0.33%
	NMM1	1.49	1.29	(0.20)	4.92%	1.70%	-3.23%
	KUM1	0.40	1.19	0.79	3.64%	2.83%	-0.81%
	ORU1	2.59	1.11	(1.48)	2.29%	3.67%	1.37%
	TTP1	6.24	1.06	(5.18)	3.57%	7.02%	3.45%
	PDK1	0.44	1.02	0.57	4.74%	2.15%	-2.59%
	JKM1	1.25	1.00	(0.25)	1.82%	2.55%	0.73%
	PBR1	0.64	0.90	0.26	4.06%	1.98%	-2.09%
	AYR1	3.73	0.87	(2.87)	3.88%	2.22%	-1.65%
	KRN1	1.88	0.79	(1.09)	5.54%	2.34%	-3.20%
	NGT1	2.19	0.74	(1.45)	-1.29%	1.97%	3.26%
	TNJ2	3.08	0.67	(2.41)	4.21%	3.06%	-1.15%
	MSI1	0.80	0.62	(0.18)	4.82%	1.44%	-3.38%
	MVM1	1.31	0.61	(0.70)	3.47%	4.89%	1.41%
	MDI1	0.71	0.57	(0.14)	1.18%	2.74%	1.56%
	TVR1	1.39	0.31	(1.09)	5.19%	0.21%	-4.98%
	KIK1	0.10	0.19	0.09	2.14%	2.79%	0.64%
	APM1	1.40	0.06	(1.33)	3.18%	2.14%	-1.04%
	TRY2	0.53	0.00	(0.53)	5.89%	#Error	#Error
	Total	45.30	31.45	(13.85)	2.98%	1.93%	-1.05%
WEST-01	UAM1	3.62	3.78	0.16	3.08%	3.59%	0.51%
	CBE2	1.25	2.51	1.25	0.71%	2.29%	1.58%
	TPR2	0.33	1.77	1.44	4.12%	0.47%	-3.65%
	KMR1	0.00	1.49	1.49	#Error	1.07%	#Error
	SYM2	0.69	1.40	0.71	5.57%	0.69%	-4.88%
	CBE6	0.00	1.35	1.35	#Error	2.08%	#Error
	KGM1	0.00	1.31	1.31	#Error	4.82%	#Error
	PLI1	0.00	1.22	1.22	#Error	2.04%	#Error
	TPR1	0.14	1.11	0.97	8.62%	-0.52%	-9.14%
	KGi1	0.93	0.86	(0.06)	1.06%	0.47%	-0.60%
	CBE4	0.12	0.81	0.69	1.89%	2.46%	0.58%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1	0.89	0.66	(0.23)	6.21%	0.45%	-5.76%
	TPR4	0.32	0.49	0.17	-0.36%	0.30%	0.67%
	DPM2	0.18	0.49	0.31	-3.02%	3.80%	6.81%
	ANR1	0.00	0.41	0.41	#Error	4.52%	#Error
	MPM1	0.98	0.40	(0.58)	5.57%	5.32%	-0.25%
	GBM1	2.18	0.39	(1.79)	4.19%	1.28%	-2.92%
	SNR1	0.00	0.34	0.34	#Error	4.07%	#Error
	GDR1	1.26	0.31	(0.96)	1.83%	2.84%	1.01%
	AVI1	0.84	0.30	(0.54)	2.64%	1.72%	-0.93%
	PPI1	1.01	0.18	(0.83)	7.77%	-3.02%	-10.79%
	PDM1	0.41	0.12	(0.29)	7.83%	7.77%	-0.06%
	KMD1	0.61	0.11	(0.50)	7.64%	1.95%	-5.69%
	UMP1	0.93	0.10	(0.82)	2.34%	4.32%	1.98%
	SUL1	0.13	0.06	(0.07)	8.62%	2.14%	-6.48%
	CBE1	0.57	0.00	(0.57)	0.51%	#Error	#Error
	CBE3	0.08	0.00	(0.08)	-0.51%	#Error	#Error
	TPR3	0.54	0.00	(0.54)	4.25%	#Error	#Error
	Total	18.03	21.98	3.96	3.62%	2.13%	-1.49%
VIJAYAWADA-01	TNK1	0.22	2.75	2.53	0.24%	0.56%	0.32%
	BVR1	0.69	1.10	0.41	7.63%	2.77%	-4.86%
	TEL1	1.36	1.07	(0.29)	1.97%	0.96%	-1.00%
	GNT2	0.00	0.98	0.98	#Error	-1.22%	#Error
	VJW5	0.00	0.97	0.97	#Error	0.48%	#Error
	DPE1	0.00	0.90	0.90	#Error	2.06%	#Error
	PRL1	0.60	0.83	0.24	-0.48%	0.66%	1.13%
	GNT1	0.00	0.80	0.80	#Error	2.46%	#Error
	RMV1	0.00	0.77	0.77	#Error	2.71%	#Error
	VJW1	0.70	0.75	0.05	3.38%	0.66%	-2.72%
	OGL1	0.60	0.72	0.12	-0.61%	0.37%	0.98%
	PPM1	0.27	0.62	0.35	3.32%	1.07%	-2.25%
	GVM1	0.36	0.60	0.24	4.78%	2.17%	-2.61%
	ELU1	1.18	0.51	(0.67)	2.87%	3.65%	0.78%
	VUY1	0.14	0.47	0.33	2.29%	1.34%	-0.95%
	RAL1	0.51	0.46	(0.05)	0.63%	2.40%	1.77%
	AMP1	0.00	0.45	0.45	#Error	1.61%	#Error
	KDR1	0.00	0.41	0.41	#Error	2.79%	#Error
	JPT1	1.46	0.33	(1.12)	3.54%	2.75%	-0.79%
	VJW4	0.14	0.32	0.18	5.85%	4.77%	-1.09%
	KND1	0.00	0.27	0.27	#Error	2.78%	#Error
	JGG1	0.12	0.26	0.13	3.81%	2.79%	-1.03%
	VJW3	0.00	0.23	0.23	#Error	2.25%	#Error
	NRT1	0.00	0.22	0.22	#Error	2.78%	#Error
	TVU1	0.00	0.20	0.20	#Error	2.45%	#Error
	CKT1	1.31	0.18	(1.14)	0.27%	2.78%	2.51%
	VKN1	0.00	0.14	0.14	#Error	1.88%	#Error
	PNR1	0.35	0.12	(0.22)	1.88%	1.89%	0.00%
	TDD1	0.00	0.12	0.12	#Error	1.89%	#Error
	GDV1	0.00	0.12	0.12	#Error	3.30%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	CRL1	0.14	0.12	(0.02)	2.78%	2.92%	0.13%
	BPP1	0.00	0.01	0.01	#Error	24.74%	#Error
	GTSD	9.24	0.00	(9.24)	-2.26%	#Error	#Error
	MTM1	0.45	0.00	(0.45)	0.90%	#Error	#Error
	PAP1	0.21	0.00	(0.21)	1.88%	#Error	#Error
	VJW2	0.00	0.00		#Error	#Error	#Error
	Total	20.04	17.81	(2.24)	0.21%	1.53%	1.33%
TIRUPATI-01							
	ATP1	1.10	1.93	0.83	2.92%	0.17%	-2.75%
	BVL1	0.60	1.56	0.96	2.41%	1.16%	-1.25%
	KNL2	0.22	1.55	1.33	2.79%	0.40%	-2.39%
	RCY1	0.00	1.30	1.30	#Error	1.91%	#Error
	NDL1	0.29	1.11	0.83	6.49%	0.32%	-6.17%
	TPY1	0.00	1.03	1.03	#Error	0.84%	#Error
	CTO1	0.54	0.96	0.41	1.53%	1.31%	-0.22%
	TPY2	0.91	0.75	(0.16)	6.09%	1.85%	-4.24%
	MPL1	0.49	0.73	0.24	3.67%	2.56%	-1.12%
	PDT1	0.60	0.70	0.10	-0.61%	-0.60%	0.02%
	KNL1	0.31	0.68	0.36	3.61%	2.40%	-1.22%
	KDA1	0.54	0.66	0.11	1.82%	3.68%	1.86%
	DHN1	0.00	0.63	0.63	#Error	1.82%	#Error
	KVL1	0.00	0.55	0.55	#Error	3.57%	#Error
	KHT1	0.00	0.44	0.44	#Error	1.58%	#Error
	SPE1	0.12	0.31	0.19	7.77%	2.79%	-4.98%
	PIL1	0.32	0.30	(0.01)	0.00%	2.70%	2.70%
	ADI1	0.00	0.23	0.23	#Error	2.79%	#Error
	KOU1	0.72	0.22	(0.50)	2.57%	2.52%	-0.06%
	PMR1	1.02	0.19	(0.83)	3.20%	2.06%	-1.14%
	PGR1	0.35	0.18	(0.17)	5.00%	2.78%	-2.22%
	NLR1	0.00	0.14	0.14	#Error	7.77%	#Error
	RJP1	0.20	0.12	(0.07)	4.81%	2.79%	-2.02%
	GTL1	0.00	0.12	0.12	#Error	2.92%	#Error
	NYP1	0.50	0.00	(0.50)	6.59%	#Error	#Error
	PUT1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.33	0.00	(0.33)	1.11%	#Error	#Error
	VKI1	0.44	0.00	(0.44)	-0.20%	#Error	#Error
	Total	9.60	16.40	6.81	3.06%	1.46%	-1.60%
KL-SOUTH							
	TVP1	3.81	2.87	(0.94)	3.42%	3.34%	-0.08%
	KLR1	0.77	1.64	0.87	1.57%	10.07%	8.50%
	PAS1	0.74	0.49	(0.25)	0.28%	4.49%	4.20%
	Total	5.32	5.00	(0.32)	2.72%	5.66%	2.94%
	Total	370.83	577.82	206.99	2.25%	1.69%	-0.56%