

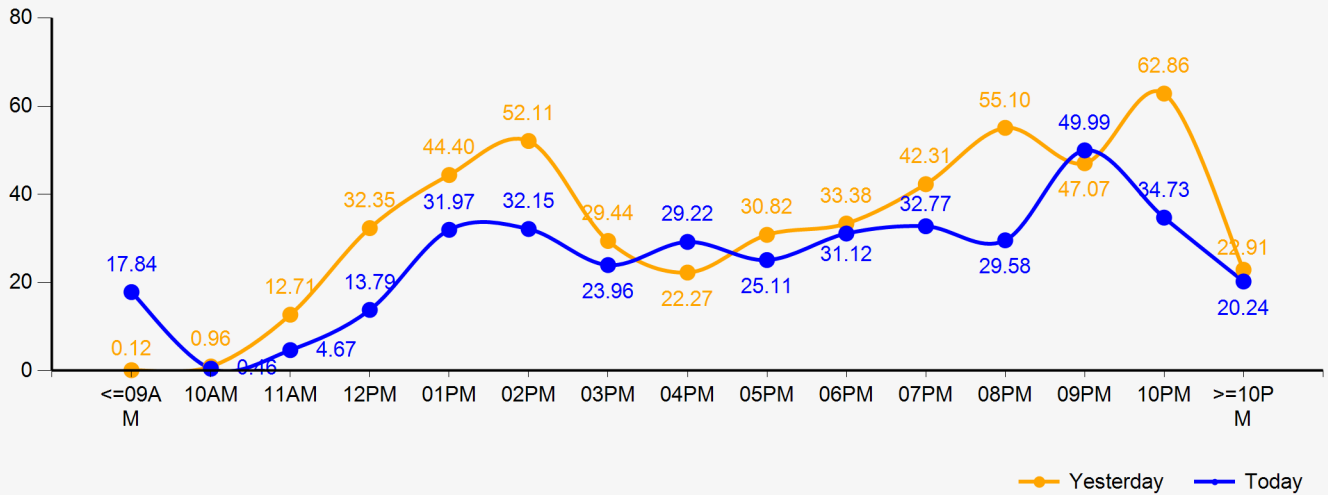
YD Sales : 488.81

YD GP%: 2.44%

TD Sales : 377.60

TD GP%: 3.11%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	113.27	71.37	(41.90)	1.51%	2.39%	0.88%
CHENNAI-01	42.78	52.67	9.90	2.59%	2.69%	0.10%
NORTH ARCOT	33.88	51.81	17.93	2.93%	3.16%	0.23%
WEST-02	37.44	36.68	(0.76)	4.01%	4.49%	0.48%
WEST-01	9.76	27.42	17.66	4.33%	3.55%	-0.78%
TRICHY-01	42.21	27.25	(14.97)	1.99%	2.74%	0.76%
SOUTH-01	52.53	22.46	(30.07)	2.84%	4.39%	1.55%
SOUTH-03	65.13	22.40	(42.74)	3.39%	4.14%	0.75%
VIJAYAWADA-01	17.64	22.10	4.46	1.35%	1.63%	0.28%
TIRUPATI-01	30.99	21.43	(9.56)	1.14%	2.13%	0.99%
SOUTH ARCOT	41.30	19.72	(21.58)	2.35%	3.96%	1.61%
KL-SOUTH	1.86	2.28	0.42	5.35%	4.07%	-1.27%
Total	488.81	377.60	(111)	2.44%	3.11%	0.67%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH34	2.30	28.39	26.09	3.10%	1.75%	-1.35%
	CH20	9.12	5.23	(3.89)	0.69%	1.89%	1.20%
	CH15	3.93	4.56	0.63	1.92%	3.14%	1.22%
	CH03	10.62	3.62	(7.00)	1.83%	3.92%	2.09%
	GPD1	1.98	3.49	1.51	2.60%	2.04%	-0.56%
	CH21	14.71	2.93	(11.79)	1.03%	1.49%	0.46%
	CH18	0.81	2.42	1.61	8.50%	4.42%	-4.08%
	CH12	8.17	2.21	(5.95)	1.94%	2.71%	0.77%
	CH43	0.93	1.90	0.97	1.99%	1.33%	-0.66%
	CH44	3.24	1.69	(1.55)	1.19%	1.63%	0.44%
	MJR1	4.83	1.43	(3.39)	1.45%	2.65%	1.20%
	CH06	8.26	1.43	(6.83)	1.16%	3.40%	2.24%
	CH09	4.36	1.41	(2.94)	2.19%	2.84%	0.65%
	MC05	7.51	1.31	(6.20)	-0.63%	2.29%	2.93%
	CH33	2.22	1.24	(0.98)	0.19%	2.16%	1.97%
	CH23	3.01	1.13	(1.88)	1.85%	1.90%	0.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	PON1	4.31	1.08	(3.23)	1.17%	3.42%	2.25%
	CH41	6.54	0.88	(5.66)	2.30%	8.02%	5.72%
	CH46	0.85	0.81	(0.05)	6.51%	6.77%	0.26%
	CH17	2.93	0.80	(2.14)	0.98%	3.59%	2.61%
	CH36	1.07	0.71	(0.35)	1.09%	1.76%	0.68%
	UKI1	3.08	0.64	(2.44)	1.46%	3.56%	2.10%
	CH24	3.58	0.61	(2.97)	0.97%	1.04%	0.07%
	MC06	1.87	0.53	(1.34)	6.05%	-0.25%	-6.30%
	CH27	0.39	0.27	(0.12)	5.16%	7.16%	2.00%
	CH32	0.00	0.24	0.24	#Error	5.42%	#Error
	CH31	1.61	0.22	(1.39)	2.38%	5.27%	2.89%
	MC08	0.89	0.19	(0.70)	-0.75%	5.46%	6.21%
	CH01	0.16	0.00	(0.16)	2.16%	#Error	#Error
	Total	113.27	71.37	(41.90)	1.51%	2.39%	0.88%
CHENNAI-01	CH14	2.90	5.42	2.51	3.47%	0.61%	-2.86%
	CH35	1.90	4.01	2.11	4.83%	2.54%	-2.29%
	AVD1	5.66	3.66	(2.00)	0.57%	1.36%	0.80%
	CH40	1.18	3.36	2.18	0.99%	0.13%	-0.86%
	GUD2	0.95	2.90	1.94	1.36%	1.12%	-0.24%
	CH38	1.92	2.70	0.78	2.60%	4.06%	1.47%
	CH05	3.33	2.61	(0.73)	1.64%	0.59%	-1.05%
	CH07	0.79	2.32	1.53	6.32%	3.65%	-2.67%
	MC09	1.05	2.13	1.08	1.64%	3.48%	1.84%
	CH37	1.67	2.08	0.41	0.98%	2.67%	1.70%
	CH19	3.85	1.99	(1.86)	0.01%	-0.54%	-0.55%
	CH45	0.51	1.72	1.21	0.62%	6.15%	5.53%
	CGL1	1.11	1.60	0.49	2.56%	1.72%	-0.84%
	CH16	1.45	1.58	0.13	1.82%	4.03%	2.20%
	CH42	1.08	1.49	0.41	5.90%	3.62%	-2.28%
	GUD1	0.22	1.42	1.19	5.79%	4.22%	-1.58%
	MRM1	1.18	1.34	0.16	1.64%	4.62%	2.98%
	MC10	1.44	1.33	(0.11)	5.33%	4.47%	-0.86%
	CH28	0.67	1.22	0.56	4.78%	2.99%	-1.79%
	CH30	0.78	1.11	0.33	4.87%	4.37%	-0.49%
	KNR1	0.70	1.02	0.32	5.17%	4.39%	-0.78%
	SKL1	0.80	0.88	0.08	4.17%	4.71%	0.54%
	CH22	0.98	0.67	(0.31)	5.79%	6.12%	0.33%
	MC02	0.27	0.60	0.33	3.00%	3.92%	0.92%
	CH48	0.68	0.59	(0.09)	1.33%	6.66%	5.33%
	TKM1	0.32	0.58	0.25	5.27%	6.06%	0.79%
	CH29	1.85	0.56	(1.29)	4.00%	5.88%	1.88%
	CH26	0.14	0.52	0.38	3.32%	1.70%	-1.62%
	CH08	2.18	0.48	(1.70)	4.61%	6.67%	2.06%
	CH39	0.19	0.46	0.28	5.79%	5.35%	-0.44%
	CH11	1.03	0.34	(0.69)	1.79%	7.47%	5.68%
	Total	42.78	52.67	9.90	2.59%	2.69%	0.10%
NORTH ARCOT	KPM2	4.13	4.74	0.62	1.43%	3.62%	2.19%
	AKM1	1.42	4.20	2.78	0.96%	2.74%	1.78%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	SBR1	1.65	3.95	2.29	1.54%	1.42%	-0.12%
	VEL2	2.25	3.54	1.29	1.82%	3.54%	1.72%
	TRL1	1.62	2.58	0.96	2.38%	1.20%	-1.18%
	BGR1	0.37	2.34	1.97	2.38%	2.05%	-0.33%
	VSI1	0.50	2.23	1.72	4.99%	3.16%	-1.83%
	CPT1	0.83	2.19	1.37	3.93%	2.61%	-1.32%
	WJD1	0.50	2.17	1.66	7.71%	4.28%	-3.43%
	CYR1	1.61	2.11	0.50	1.97%	5.18%	3.20%
	ANI1	1.15	2.06	0.90	0.77%	0.82%	0.05%
	CGM1	0.80	2.05	1.25	3.09%	1.87%	-1.22%
	UGI1	0.41	1.97	1.56	6.13%	4.85%	-1.27%
	VEL1	1.61	1.81	0.19	4.69%	3.83%	-0.85%
	GDM1	3.04	1.74	(1.29)	3.44%	3.59%	0.14%
	TRR1	2.57	1.74	(0.83)	5.13%	6.46%	1.33%
	PTU1	0.39	1.58	1.19	4.52%	4.18%	-0.35%
	ABR1	1.82	1.42	(0.41)	4.45%	4.92%	0.47%
	TRT1	0.81	1.34	0.53	2.70%	0.30%	-2.40%
	ARC2	0.74	1.30	0.56	3.44%	3.62%	0.18%
	KPM1	1.54	1.28	(0.25)	0.50%	2.94%	2.44%
	SLG1	0.62	1.13	0.51	6.79%	4.93%	-1.86%
	PLR1	0.44	0.85	0.41	3.48%	1.74%	-1.74%
	VNB1	1.46	0.76	(0.69)	2.91%	2.51%	-0.40%
	WJP1	1.58	0.73	(0.85)	3.29%	6.76%	3.47%
	Total	33.88	51.81	17.93	2.93%	3.16%	0.23%
WEST-02	RSP1	0.23	4.02	3.79	5.18%	3.51%	-1.66%
	SLM1	2.22	3.58	1.36	2.74%	3.23%	0.49%
	TRM1	1.38	3.27	1.89	5.56%	3.71%	-1.85%
	DPR2	0.25	3.16	2.90	5.82%	3.35%	-2.47%
	EPI1	0.56	1.86	1.30	5.23%	3.67%	-1.56%
	OML1	0.37	1.57	1.20	5.33%	6.55%	1.22%
	PMP1	0.50	1.46	0.96	6.87%	6.78%	-0.09%
	ATU1	1.96	1.29	(0.67)	3.14%	6.83%	3.69%
	HRR1	1.01	1.23	0.22	4.95%	4.05%	-0.89%
	HSR2	4.18	1.16	(3.02)	1.41%	3.55%	2.14%
	HSR1	0.00	1.12	1.12	#Error	4.65%	#Error
	NKL2	0.35	0.99	0.64	6.24%	5.00%	-1.24%
	BMD1	1.39	0.98	(0.42)	8.03%	3.56%	-4.47%
	KRI1	2.21	0.97	(1.24)	2.67%	6.19%	3.51%
	DPR1	0.13	0.95	0.82	4.91%	1.27%	-3.64%
	MTR1	1.42	0.91	(0.51)	5.40%	5.22%	-0.18%
	VPD1	0.47	0.89	0.42	4.66%	5.70%	1.04%
	SLM2	9.57	0.86	(8.70)	5.71%	6.82%	1.11%
	MCR1	1.41	0.85	(0.55)	3.65%	6.26%	2.61%
	APN1	0.43	0.78	0.35	3.84%	4.53%	0.70%
	SGI1	1.83	0.77	(1.06)	3.48%	4.64%	1.17%
	SLM3	1.81	0.72	(1.09)	1.41%	3.06%	1.64%
	ERD2	0.27	0.67	0.40	5.37%	6.59%	1.22%
	PLC1	0.76	0.50	(0.26)	2.33%	6.13%	3.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	ERD1	0.10	0.47	0.37	13.03%	6.93%	-6.11%
	KVP1	0.42	0.39	(0.03)	2.32%	4.89%	2.58%
	EDP1	1.00	0.33	(0.67)	0.73%	4.98%	4.25%
	PDR1	0.10	0.26	0.17	-1.58%	8.64%	10.22%
	VKL1	0.13	0.26	0.13	8.62%	6.68%	-1.94%
	TCG1	0.30	0.22	(0.08)	0.48%	4.64%	4.15%
	KMM1	0.37	0.11	(0.26)	-1.01%	5.14%	6.15%
	CMI1	0.33	0.10	(0.23)	4.10%	5.77%	1.67%
	SGG1	0.00	0.00		#Error	#Error	#Error
	Total	37.44	36.68	(0.76)	4.01%	4.49%	0.48%
WEST-01							
	TPR3	0.13	2.65	2.52	8.62%	3.36%	-5.26%
	TPR2	0.81	2.48	1.67	0.69%	2.76%	2.06%
	TPR1	0.14	2.21	2.06	8.62%	5.95%	-2.67%
	MPM1	0.46	2.16	1.70	1.03%	4.24%	3.22%
	TPR4	0.17	1.55	1.38	6.51%	1.43%	-5.08%
	CNR1	1.13	1.47	0.33	3.11%	2.39%	-0.72%
	KMR1	0.00	1.41	1.41	#Error	0.95%	#Error
	KGI1	1.25	1.40	0.15	2.05%	6.42%	4.37%
	GDR1	0.37	1.24	0.87	4.03%	5.06%	1.03%
	SYM2	0.07	1.19	1.13	5.14%	1.20%	-3.94%
	CBE2	1.68	1.19	(0.49)	2.63%	5.62%	2.99%
	GBM1	0.15	1.04	0.89	6.13%	2.52%	-3.61%
	ANR1	0.14	0.99	0.84	8.62%	2.53%	-6.09%
	DPM2	0.38	0.95	0.57	8.13%	3.59%	-4.53%
	CBE3	0.00	0.89	0.89	#Error	2.16%	#Error
	UAM1	1.09	0.77	(0.31)	7.22%	6.54%	-0.68%
	AVI1	0.00	0.64	0.64	#Error	0.69%	#Error
	CBE4	0.00	0.60	0.60	#Error	4.91%	#Error
	SNR1	0.00	0.52	0.52	#Error	-0.57%	#Error
	SUL1	0.17	0.44	0.27	3.18%	-0.07%	-3.25%
	PLI1	0.32	0.33	0.01	6.98%	4.68%	-2.30%
	KGM1	0.10	0.31	0.21	5.14%	6.77%	1.63%
	CBE6	0.47	0.28	(0.19)	7.50%	5.79%	-1.71%
	CBE1	0.38	0.27	(0.11)	8.39%	5.86%	-2.53%
	PPI1	0.23	0.17	(0.06)	8.62%	8.94%	0.32%
	KMD1	0.00	0.15	0.15	#Error	4.92%	#Error
	PDM1	0.12	0.14	0.02	2.81%	8.62%	5.81%
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	9.76	27.42	17.66	4.33%	3.55%	-0.78%
TRICHY-01							
	TRY1	15.02	5.15	(9.88)	0.49%	1.61%	1.12%
	TRY3	1.06	2.22	1.16	3.49%	2.19%	-1.30%
	PBR2	3.52	2.20	(1.33)	3.02%	3.49%	0.47%
	TTP1	2.49	2.06	(0.42)	2.52%	3.03%	0.51%
	TNJ1	3.67	1.34	(2.33)	2.92%	3.07%	0.15%
	MVM1	1.96	1.25	(0.71)	1.81%	3.31%	1.49%
	PTK1	0.51	1.22	0.71	3.16%	2.28%	-0.88%
	MSI1	0.98	1.17	0.20	0.92%	2.51%	1.59%
	AYR1	1.67	1.03	(0.64)	1.40%	4.05%	2.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NGT1	0.55	0.91	0.36	2.44%	0.32%	-2.12%
	MDI1	0.36	0.90	0.54	3.25%	3.80%	0.55%
	TNJ2	0.68	0.90	0.22	5.07%	4.23%	-0.84%
	ORU1	0.41	0.90	0.48	4.05%	2.71%	-1.35%
	KIK1	0.33	0.77	0.44	5.00%	1.02%	-3.98%
	TYR1	0.70	0.76	0.06	2.45%	3.12%	0.68%
	TVR1	1.35	0.75	(0.60)	4.07%	0.98%	-3.09%
	TVR2	1.24	0.74	(0.50)	4.88%	5.46%	0.58%
	APM1	0.00	0.62	0.62	#Error	4.93%	#Error
	KRN1	1.73	0.50	(1.22)	-1.35%	5.73%	7.08%
	NCK1	0.27	0.45	0.18	4.11%	3.26%	-0.85%
	JKM1	0.91	0.43	(0.48)	4.26%	0.05%	-4.20%
	NMM1	0.94	0.40	(0.53)	3.00%	3.58%	0.58%
	KUM1	0.91	0.36	(0.55)	7.49%	4.79%	-2.70%
	PBR1	0.14	0.12	(0.01)	3.81%	3.81%	0.01%
	TRY2	0.00	0.11	0.11	#Error	5.14%	#Error
	PDK1	0.83	0.00	(0.83)	1.67%	#Error	#Error
	Total	42.21	27.25	(14.97)	1.99%	2.74%	0.76%
SOUTH-01	TUT1	1.73	2.97	1.23	3.37%	5.64%	2.27%
	TUT2	0.93	2.66	1.73	5.62%	1.29%	-4.33%
	TVL1	4.12	2.33	(1.79)	2.57%	3.90%	1.34%
	SVK1	1.03	1.16	0.13	5.16%	4.54%	-0.62%
	TKS1	1.70	1.15	(0.55)	4.66%	4.68%	0.03%
	KVT1	1.09	1.08	(0.01)	4.54%	7.77%	3.23%
	VNR2	2.69	0.95	(1.74)	4.88%	5.56%	0.68%
	NGR1	1.18	0.92	(0.26)	2.49%	3.22%	0.73%
	TKS2	0.32	0.87	0.55	-2.92%	5.28%	8.20%
	SNL1	0.41	0.87	0.46	1.71%	3.89%	2.19%
	MAR1	28.33	0.80	(27.53)	2.07%	2.66%	0.58%
	UDN1	0.23	0.73	0.50	8.62%	0.96%	-7.66%
	SGT1	0.98	0.72	(0.26)	5.10%	5.55%	0.45%
	APK1	0.15	0.53	0.38	7.77%	6.85%	-0.92%
	TYI1	0.95	0.50	(0.45)	1.71%	5.01%	3.31%
	RPM1	0.58	0.50	(0.08)	2.98%	4.96%	1.98%
	TCN1	0.12	0.49	0.37	6.92%	5.48%	-1.44%
	KGL1	0.14	0.48	0.34	6.66%	4.67%	-1.99%
	PKD1	0.63	0.45	(0.18)	5.50%	7.11%	1.61%
	TKY1	0.85	0.39	(0.46)	0.92%	4.64%	3.72%
	KYR1	0.42	0.36	(0.06)	4.48%	3.85%	-0.63%
	ASM1	0.14	0.24	0.09	6.69%	-0.26%	-6.95%
	ARM1	0.01	0.24	0.22	9.55%	8.97%	-0.58%
	PDI1	0.00	0.21	0.21	#Error	4.99%	#Error
	ERL1	0.25	0.19	(0.07)	5.37%	5.79%	0.42%
	VKM1	0.00	0.16	0.16	#Error	-1.57%	#Error
	SDI1	0.11	0.12	0.01	5.14%	2.81%	-2.33%
	STU2	0.10	0.12	0.03	13.03%	2.81%	-10.22%
	RND1	0.97	0.12	(0.85)	2.39%	-0.17%	-2.55%
	COL1	0.21	0.11	(0.11)	4.91%	2.57%	-2.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VNR1	0.85	0.10	(0.75)	2.29%	13.03%	10.74%
	MMT1	0.32	0.01	(0.32)	3.43%	20.54%	17.11%
	KSM1	0.13	0.00	(0.13)	5.80%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	VLY1	0.86	-0.05	(0.91)	4.95%	-17.67%	-22.62%
	Total	52.53	22.46	(30.07)	2.84%	4.39%	1.55%
SOUTH-03	MDU1	2.59	2.58	(0.01)	3.37%	2.75%	-0.62%
	MDU5	1.11	2.06	0.95	2.33%	4.54%	2.21%
	TEN1	3.14	1.69	(1.45)	1.43%	0.34%	-1.09%
	SVG1	1.47	1.67	0.20	-0.70%	2.99%	3.69%
	DGL1	2.29	1.51	(0.78)	1.99%	3.98%	1.99%
	PVI1	0.23	1.06	0.83	7.63%	4.73%	-2.90%
	CBM1	0.39	1.03	0.64	5.01%	3.00%	-2.01%
	MDU2	1.82	1.00	(0.82)	2.42%	6.59%	4.17%
	CMR1	0.89	0.96	0.07	5.70%	1.97%	-3.73%
	NTM1	1.89	0.88	(1.01)	4.82%	3.92%	-0.89%
	MPA1	1.02	0.87	(0.15)	5.67%	2.87%	-2.80%
	TDI1	0.46	0.84	0.38	6.25%	6.71%	0.46%
	TMM1	16.98	0.57	(16.41)	2.26%	2.69%	0.43%
	TEN2	0.72	0.56	(0.16)	6.22%	7.03%	0.81%
	MLR1	1.24	0.53	(0.71)	3.80%	6.15%	2.34%
	ODM1	0.50	0.50		5.58%	6.01%	0.43%
	SGP1	1.09	0.49	(0.60)	4.50%	5.95%	1.44%
	BNR1	1.20	0.46	(0.74)	3.55%	7.14%	3.59%
	NKI1	1.21	0.35	(0.86)	5.18%	5.43%	0.25%
	BTU1	0.47	0.35	(0.12)	7.50%	7.32%	-0.17%
	PNI1	1.41	0.33	(1.08)	1.51%	4.74%	3.23%
	MDU6	3.17	0.29	(2.88)	5.75%	9.52%	3.77%
	TPT1	0.57	0.26	(0.32)	6.81%	6.58%	-0.22%
	KRR1	0.16	0.25	0.09	9.09%	8.25%	-0.84%
	DGL2	0.87	0.22	(0.65)	6.41%	3.85%	-2.55%
	ATG1	1.71	0.22	(1.49)	4.00%	-0.41%	-4.41%
	MDU4	1.63	0.20	(1.43)	6.65%	7.45%	0.80%
	USL1	1.37	0.16	(1.21)	2.63%	3.32%	0.68%
	PKM1	2.84	0.14	(2.70)	5.70%	5.79%	0.09%
	PNV1	0.00	0.13	0.13	#Error	8.62%	#Error
	ADP1	1.15	0.13	(1.02)	1.96%	4.91%	2.95%
	DKI1	2.55	0.13	(2.43)	4.46%	5.79%	1.33%
	KKD2	1.48	0.00	(1.48)	5.90%	#Error	#Error
	KPT1	0.38	0.00	(0.38)	3.91%	#Error	#Error
	MDU3	4.51	0.00	(4.51)	1.09%	#Error	#Error
	MNM1	0.61	0.00	(0.61)	5.56%	#Error	#Error
	Total	65.13	22.40	(42.74)	3.39%	4.14%	0.75%
VIJAYAWADA-01	VJW1	0.47	2.67	2.21	3.22%	0.62%	-2.59%
	BVR1	0.66	2.52	1.86	4.82%	1.95%	-2.87%
	VJW5	1.31	2.08	0.77	0.20%	-0.45%	-0.66%
	CRL1	1.35	1.71	0.36	1.18%	0.03%	-1.14%
	GDV1	1.55	1.32	(0.24)	1.38%	2.90%	1.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	GNT1	0.60	1.18	0.57	0.45%	0.62%	0.17%
	JPT1	0.68	1.09	0.41	4.52%	3.87%	-0.65%
	TNK1	1.07	1.01	(0.06)	1.71%	2.01%	0.31%
	KND1	0.00	0.89	0.89	#Error	4.63%	#Error
	TEL1	0.52	0.74	0.22	-0.57%	3.35%	3.91%
	JGG1	0.00	0.73	0.73	#Error	1.91%	#Error
	AMP1	0.52	0.73	0.21	-0.57%	1.05%	1.61%
	OGL1	1.57	0.68	(0.89)	-0.24%	0.41%	0.66%
	VUY1	0.52	0.60	0.09	-0.57%	3.76%	4.33%
	MTM1	0.73	0.60	(0.13)	1.20%	0.45%	-0.76%
	PNR1	0.00	0.60	0.60	#Error	0.45%	#Error
	TVU1	0.00	0.60	0.60	#Error	0.45%	#Error
	VJW4	0.87	0.43	(0.43)	0.91%	-1.21%	-2.13%
	PPM1	1.25	0.42	(0.82)	0.38%	3.92%	3.55%
	PAP1	0.00	0.26	0.26	#Error	6.41%	#Error
	VKN1	0.24	0.23	(0.01)	4.43%	3.92%	-0.50%
	CKT1	0.74	0.20	(0.53)	1.03%	4.81%	3.78%
	RMV1	0.08	0.14	0.06	-1.58%	4.81%	6.39%
	VJW3	0.10	0.11	0.02	7.04%	3.99%	-3.04%
	RAL1	0.28	0.11	(0.16)	8.17%	2.05%	-6.12%
	VJW2	0.75	0.11	(0.64)	1.13%	5.14%	4.01%
	KDR1	0.74	0.10	(0.64)	0.60%	5.77%	5.17%
	NRT1	0.00	0.09	0.09	#Error	-1.58%	#Error
	GNT2	0.10	0.07	(0.03)	5.14%	5.14%	0.00%
	ELU1	0.00	0.06	0.06	#Error	-0.70%	#Error
	BPP1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.01	0.00	(0.01)	20.54%	#Error	#Error
	GVM1	0.73	0.00	(0.73)	1.76%	#Error	#Error
	PRL1	0.22	0.00	(0.22)	4.81%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	Total	17.64	22.10	4.46	1.35%	1.63%	0.28%
TIRUPATI-01							
	CTO1	7.74	2.63	(5.11)	0.56%	2.63%	2.07%
	KNL2	2.13	2.52	0.39	1.02%	0.65%	-0.38%
	TPY2	3.13	2.46	(0.68)	0.68%	3.00%	2.32%
	TPY1	3.24	2.29	(0.95)	-0.68%	0.02%	0.71%
	GTL1	1.50	1.38	(0.12)	0.33%	2.69%	2.35%
	KNL1	1.27	1.05	(0.21)	2.62%	1.81%	-0.81%
	ADI1	0.60	0.91	0.31	0.45%	0.74%	0.30%
	PGR1	0.91	0.91		4.14%	1.26%	-2.88%
	DHN1	0.66	0.90	0.24	0.57%	1.86%	1.29%
	PMR1	0.77	0.88	0.11	3.99%	1.55%	-2.43%
	RJP1	1.03	0.81	(0.23)	-0.57%	2.29%	2.86%
	ATP1	0.00	0.79	0.79	#Error	4.69%	#Error
	KOU1	0.36	0.76	0.40	4.83%	3.66%	-1.17%
	PDT1	1.17	0.75	(0.42)	1.77%	1.13%	-0.64%
	MPL1	0.24	0.55	0.31	4.43%	5.23%	0.81%
	NDL1	0.75	0.43	(0.32)	4.05%	4.62%	0.56%
	KDA1	0.22	0.27	0.05	4.81%	5.30%	0.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NLR1	2.62	0.26	(2.37)	0.73%	4.00%	3.27%
	BVL1	0.53	0.20	(0.32)	4.58%	4.92%	0.34%
	PIL1	0.07	0.20	0.14	5.14%	4.81%	-0.33%
	KHT1	0.23	0.20	(0.03)	3.92%	0.71%	-3.21%
	RCY1	0.19	0.16	(0.03)	6.41%	9.26%	2.85%
	SPE1	0.90	0.13	(0.77)	-1.03%	-6.35%	-5.32%
	NYP1	0.20	0.00	(0.20)	3.16%	#Error	#Error
	PUT1	0.29	0.00	(0.29)	7.50%	#Error	#Error
	TPI1	0.10	0.00	(0.10)	-1.58%	#Error	#Error
	VKI1	0.14	0.00	(0.14)	4.81%	#Error	#Error
	Total	30.99	21.43	(9.56)	1.14%	2.13%	0.99%
SOUTH ARCOT	SJI1	0.00	3.91	3.91	#Error	3.38%	#Error
	ULP1	3.10	2.25	(0.85)	2.54%	3.73%	1.19%
	CUD1	5.80	1.88	(3.93)	4.43%	5.59%	1.16%
	KLM1	0.47	1.56	1.10	7.50%	5.31%	-2.18%
	VCM1	2.05	1.40	(0.65)	2.33%	0.75%	-1.58%
	TRK1	3.09	1.31	(1.77)	3.32%	2.23%	-1.09%
	POY1	3.17	1.24	(1.93)	-1.16%	3.00%	4.15%
	KKI2	1.54	1.04	(0.50)	3.03%	4.56%	1.53%
	CDM1	3.24	0.85	(2.39)	3.41%	5.44%	2.03%
	PRT1	2.50	0.68	(1.83)	1.06%	5.30%	4.24%
	VPM1	1.71	0.66	(1.06)	2.01%	6.58%	4.57%
	VPM2	1.34	0.55	(0.78)	4.93%	3.82%	-1.11%
	NVL2	1.76	0.55	(1.21)	2.42%	6.86%	4.44%
	TVM2	3.96	0.49	(3.47)	0.78%	5.13%	4.34%
	TVM1	0.87	0.49	(0.38)	0.78%	-1.32%	-2.09%
	STP1	0.73	0.36	(0.37)	2.47%	5.85%	3.38%
	KML1	0.83	0.24	(0.60)	-0.28%	5.78%	6.06%
	TDM1	2.08	0.15	(1.93)	1.55%	4.92%	3.37%
	POY2	0.83	0.11	(0.72)	6.39%	5.14%	-1.25%
	MKM1	2.23	0.02	(2.21)	0.91%	13.92%	13.01%
	Total	41.30	19.72	(21.58)	2.35%	3.96%	1.61%
KL-SOUTH	TVP1	1.34	1.83	0.49	5.65%	4.13%	-1.52%
	PAS1	0.52	0.45	(0.07)	4.58%	3.86%	-0.72%
	Total	1.86	2.28	0.42	5.35%	4.07%	-1.27%
	Total	488.81	377.60	(111.21)	2.44%	3.11%	0.67%