



Mobile - Daily Sales Performance As on 27-05-2026 11:30:31 PM

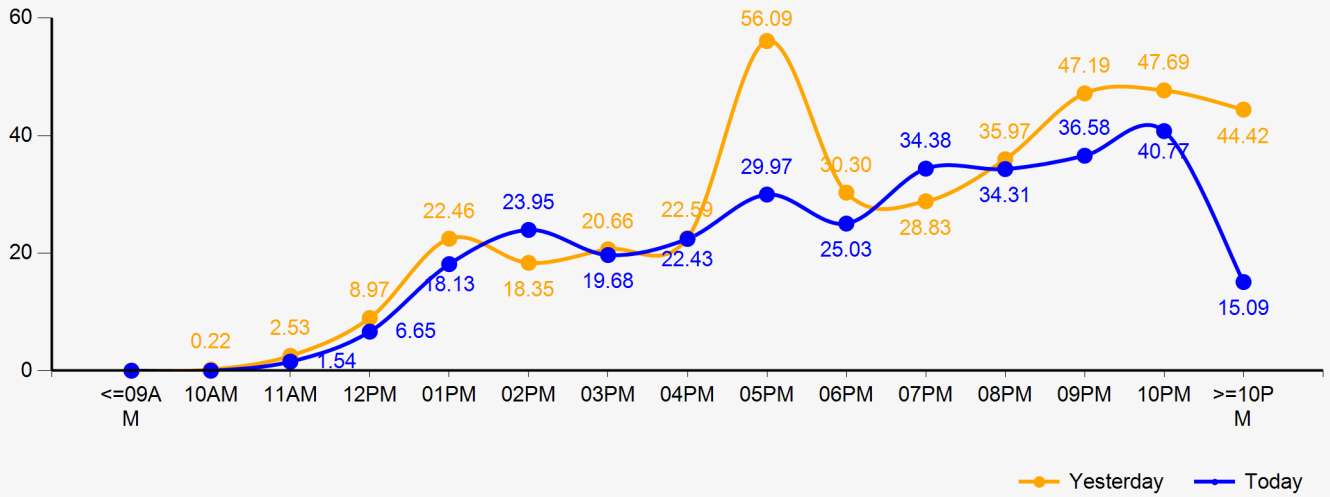
YD Sales : 386.27

YD GP%: 2.49%

TD Sales : 308.52

TD GP%: 3.36%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	73.66	44.52	(29.14)	2.38%	2.88%	0.49%
NORTH ARCOT	27.63	37.40	9.76	3.35%	2.44%	-0.91%
CHENNAI-02	41.95	33.40	(8.56)	2.96%	4.28%	1.32%
WEST-02	24.23	27.76	3.54	4.29%	4.15%	-0.14%
SOUTH ARCOT	27.15	27.48	0.32	2.40%	2.89%	0.49%
TRICHY-01	26.51	26.65	0.13	3.58%	4.43%	0.85%
SOUTH-03	29.08	24.02	(5.06)	1.51%	3.01%	1.50%
CHENNAI-01	33.31	22.36	(10.95)	3.08%	4.61%	1.53%
TIRUPATI-01	21.26	14.98	(6.28)	2.07%	2.00%	-0.07%
KL-NORTH	21.99	14.52	(7.47)	0.93%	0.61%	-0.32%
WEST-01	19.90	14.08	(5.82)	3.63%	5.69%	2.06%
VIJAYAWADA-01	7.40	11.04	3.64	4.40%	5.32%	0.92%
HO01	27.82	5.97	(21.85)	-0.99%	-0.99%	0.00%
KL-SOUTH	4.38	4.35	(0.03)	3.58%	3.15%	-0.42%
Total	386.27	308.52	(78)	2.49%	3.36%	0.87%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VLY1	5.47	4.31	(1.16)	2.64%	1.79%	-0.84%
	TUT1	10.33	3.82	(6.51)	1.64%	1.99%	0.36%
	TVL1	5.14	3.19	(1.95)	2.69%	4.00%	1.31%
	APK2	3.00	2.97	(0.03)	3.62%	5.09%	1.47%
	VNR2	6.22	2.83	(3.39)	0.87%	1.92%	1.05%
	NGR1	4.56	2.27	(2.29)	0.55%	4.47%	3.92%
	RND1	3.88	1.84	(2.04)	4.99%	4.86%	-0.13%
	ARM1	0.23	1.74	1.51	-1.16%	0.86%	2.02%
	ASM1	0.31	1.66	1.35	2.87%	0.69%	-2.19%
	PKD1	0.59	1.61	1.01	2.87%	1.81%	-1.06%
	SVK1	0.69	1.40	0.72	2.25%	0.63%	-1.62%
	TKS1	1.47	1.37	(0.11)	0.86%	2.43%	1.57%
	UDN1	1.77	1.35	(0.43)	3.87%	3.80%	-0.07%
	KVT1	1.81	1.33	(0.48)	3.56%	1.75%	-1.81%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TCN1	0.71	1.28	0.57	3.80%	2.46%	-1.33%
	TKS2	4.36	1.26	(3.09)	2.96%	3.59%	0.63%
	TUT2	2.60	1.19	(1.41)	6.30%	4.16%	-2.14%
	VKM1	0.16	1.08	0.92	5.20%	2.47%	-2.73%
	ERL2	1.42	1.05	(0.37)	3.22%	1.53%	-1.69%
	SDI1	0.97	0.97		5.60%	3.76%	-1.84%
	MAR1	0.33	0.95	0.62	4.37%	-0.55%	-4.92%
	APK1	1.91	0.87	(1.04)	-0.61%	0.33%	0.95%
	SKD1	0.85	0.71	(0.14)	4.62%	3.98%	-0.64%
	VNR1	1.54	0.65	(0.89)	0.83%	-2.78%	-3.61%
	SGT1	0.79	0.63	(0.15)	2.71%	4.42%	1.71%
	KGL1	1.42	0.56	(0.86)	1.27%	5.33%	4.05%
	COL1	0.30	0.50	0.20	4.25%	10.20%	5.95%
	KSM1	2.41	0.44	(1.97)	-0.24%	5.38%	5.63%
	MMT1	1.09	0.43	(0.66)	4.37%	3.63%	-0.73%
	TKY1	2.93	0.36	(2.57)	1.36%	3.44%	2.08%
	KYR1	0.41	0.30	(0.11)	-5.71%	10.31%	16.02%
	PDI1	1.21	0.00	(1.21)	3.51%	#Error	#Error
	SNL1	0.19	0.00	(0.19)	4.08%	#Error	#Error
	STU2	0.32	0.00	(0.32)	3.35%	#Error	#Error
	TYI1	1.47	0.00	(1.47)	3.35%	#Error	#Error
	RPM1	0.79	-0.40	(1.18)	4.17%	-6.58%	-10.75%
	Total	73.66	44.52	(29.14)	2.38%	2.88%	0.49%
	NORTH ARCOT	KPM2	1.88	10.86	8.98	1.59%	2.01%
VEL2		0.55	3.20	2.65	3.69%	-0.14%	-3.83%
AKM1		1.61	2.25	0.64	4.65%	4.09%	-0.55%
TRR1		2.94	1.85	(1.09)	2.79%	4.85%	2.06%
VEL1		2.76	1.84	(0.93)	2.92%	3.47%	0.55%
GDM1		1.00	1.79	0.80	2.65%	0.83%	-1.82%
SLG1		0.85	1.77	0.92	3.30%	-0.39%	-3.70%
CGM1		1.73	1.73	0.01	1.03%	5.88%	4.85%
WJP1		1.26	1.53	0.28	6.51%	5.49%	-1.02%
SBR1		0.37	1.34	0.97	7.16%	2.15%	-5.00%
WJD1		1.24	1.28	0.05	4.12%	2.07%	-2.05%
KPM1		1.40	1.21	(0.19)	2.96%	2.50%	-0.46%
ANI1		0.00	0.94	0.94	#Error	2.82%	#Error
VSI1		1.17	0.93	(0.23)	2.59%	1.29%	-1.31%
PLR1		0.17	0.93	0.76	0.74%	4.66%	3.91%
UGI1		0.14	0.73	0.59	3.81%	3.43%	-0.39%
VNB1		2.37	0.69	(1.68)	5.23%	3.94%	-1.29%
CPT1		0.86	0.52	(0.35)	0.22%	-0.50%	-0.72%
CYR1		0.64	0.49	(0.15)	6.58%	4.41%	-2.17%
PTU1		0.22	0.48	0.27	3.20%	-1.72%	-4.93%
ARC2		0.80	0.42	(0.37)	1.10%	5.12%	4.01%
TRL1		1.28	0.24	(1.04)	3.26%	0.23%	-3.04%
ABR1		1.05	0.17	(0.88)	4.69%	2.30%	-2.39%
TRT1		0.61	0.17	(0.44)	1.28%	2.03%	0.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	BGR1	0.75	0.00	(0.75)	6.16%	#Error	#Error	
	Total	27.63	37.40	9.76	3.35%	2.44%	-0.91%	
CHENNAI-02	CH03	4.49	3.53	(0.96)	1.14%	3.03%	1.89%	
	CH15	1.65	2.66	1.02	1.59%	1.73%	0.15%	
	CH21	4.78	2.21	(2.57)	0.93%	5.71%	4.77%	
	PON1	0.28	2.10	1.82	4.15%	3.21%	-0.95%	
	CH06	0.01	2.02	2.01	16.57%	3.08%	-13.49%	
	UKI1	1.08	1.97	0.89	3.27%	7.61%	4.33%	
	CH33	0.76	1.97	1.20	8.03%	6.94%	-1.09%	
	MJR1	2.10	1.91	(0.19)	4.91%	6.96%	2.04%	
	MC05	1.10	1.69	0.58	5.45%	4.93%	-0.52%	
	CH34	2.02	1.62	(0.40)	1.93%	1.79%	-0.14%	
	CH20	1.21	1.61	0.41	5.70%	4.77%	-0.93%	
	CH23	0.99	1.35	0.37	1.90%	2.26%	0.36%	
	CH43	0.74	1.31	0.58	4.65%	3.87%	-0.78%	
	CH46	0.19	1.20	1.01	0.81%	3.71%	2.90%	
	CH50	4.20	0.91	(3.29)	2.70%	4.45%	1.75%	
	CH18	1.92	0.78	(1.14)	2.87%	3.90%	1.02%	
	CH12	2.22	0.75	(1.47)	4.03%	2.51%	-1.52%	
	CH27	0.35	0.74	0.40	5.62%	0.71%	-4.91%	
	CH17	0.57	0.71	0.14	5.46%	13.12%	7.66%	
	CH41	0.33	0.70	0.37	7.37%	2.27%	-5.10%	
	GPD1	1.53	0.50	(1.03)	6.62%	5.39%	-1.23%	
	CH36	0.47	0.45	(0.02)	8.33%	5.70%	-2.63%	
	MC06	1.47	0.33	(1.14)	2.54%	3.30%	0.76%	
	CH24	0.00	0.20	0.20	#Error	6.52%	#Error	
	CH31	0.68	0.18	(0.50)	2.21%	2.99%	0.78%	
	CH01	0.00	0.00		#Error	#Error	#Error	
	CH32	0.49	0.00	(0.49)	0.84%	#Error	#Error	
	CH44	5.59	0.00	(5.59)	1.56%	#Error	#Error	
	CH51	0.75	0.00	(0.75)	9.01%	#Error	#Error	
	Total	41.95	33.40	(8.56)	2.96%	4.28%	1.32%	
	WEST-02	HSR2	0.00	3.04	3.04	#Error	0.97%	#Error
		SLM1	1.89	2.30	0.40	3.01%	5.01%	2.00%
PMP1		0.00	1.99	1.99	#Error	2.96%	#Error	
OML1		0.99	1.98	0.98	2.97%	3.07%	0.09%	
VPD1		2.49	1.65	(0.85)	4.73%	4.06%	-0.67%	
HSR1		0.00	1.62	1.62	#Error	3.69%	#Error	
TRM1		1.43	1.55	0.12	6.38%	4.47%	-1.91%	
ATU1		1.31	1.47	0.16	8.18%	6.81%	-1.37%	
HRR1		0.90	1.17	0.27	3.77%	5.19%	1.42%	
MTR1		0.57	1.03	0.45	5.13%	8.11%	2.99%	
KAM1		0.16	0.99	0.83	10.64%	4.77%	-5.88%	
NKL2		1.68	0.93	(0.75)	5.79%	4.06%	-1.73%	
DPR2		0.31	0.93	0.62	4.30%	1.56%	-2.74%	
EPI1		0.66	0.82	0.16	3.68%	6.81%	3.13%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM2	1.70	0.80	(0.90)	2.88%	2.78%	-0.10%
	SGL1	0.00	0.77	0.77	#Error	8.92%	#Error
	MCR1	1.42	0.75	(0.66)	1.63%	0.13%	-1.49%
	SLM3	1.47	0.45	(1.01)	2.67%	4.32%	1.65%
	BMD1	0.98	0.45	(0.53)	6.49%	6.31%	-0.18%
	TCG1	1.24	0.44	(0.79)	3.86%	6.83%	2.97%
	APN1	0.70	0.44	(0.25)	2.76%	5.94%	3.18%
	RSP1	0.22	0.44	0.22	5.20%	5.55%	0.35%
	ERD1	0.38	0.43	0.06	4.71%	3.33%	-1.39%
	VKL1	0.00	0.38	0.38	#Error	5.84%	#Error
	KRI1	1.08	0.34	(0.74)	4.60%	2.18%	-2.42%
	CMI1	0.28	0.17	(0.11)	4.72%	5.38%	0.66%
	PLC1	0.93	0.17	(0.76)	3.87%	3.81%	-0.06%
	ERD2	0.68	0.14	(0.54)	2.31%	6.70%	4.38%
	EDP1	0.00	0.11	0.11	#Error	2.26%	#Error
	DPR1	0.00	0.00		#Error	#Error	#Error
	KMM1	0.15	0.00	(0.15)	13.45%	#Error	#Error
	KVP1	0.49	0.00	(0.49)	2.21%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	SGG1	0.09	0.00	(0.09)	3.76%	#Error	#Error
	Total	24.23	27.76	3.54	4.29%	4.15%	-0.14%
SOUTH ARCOT	TRK1	4.32	3.58	(0.74)	-1.64%	1.64%	3.28%
	VCM1	0.21	3.53	3.31	18.17%	1.38%	-16.78%
	CDM1	1.57	2.85	1.29	4.90%	1.71%	-3.19%
	ULP1	1.07	2.30	1.24	3.45%	3.14%	-0.31%
	NVL2	0.97	2.18	1.21	1.17%	-0.18%	-1.34%
	SJI2	1.47	1.95	0.48	4.38%	4.03%	-0.35%
	CUD1	2.92	1.79	(1.13)	4.17%	2.40%	-1.77%
	TVM2	0.15	1.39	1.24	3.33%	1.81%	-1.51%
	VPM2	1.05	1.21	0.15	4.61%	5.39%	0.78%
	KLM1	1.55	1.08	(0.47)	3.35%	10.13%	6.78%
	PRT1	3.38	0.85	(2.53)	1.68%	1.95%	0.27%
	KML1	0.00	0.82	0.82	#Error	8.05%	#Error
	TDM1	1.13	0.78	(0.35)	0.92%	4.22%	3.30%
	KKI2	1.20	0.74	(0.46)	3.68%	3.63%	-0.05%
	POY1	0.82	0.69	(0.13)	-1.06%	2.21%	3.27%
	STP1	1.00	0.61	(0.39)	3.00%	5.67%	2.67%
	VCM2	0.90	0.49	(0.41)	5.20%	-0.15%	-5.35%
	MKM1	0.94	0.24	(0.70)	4.19%	13.82%	9.64%
	VPM1	0.22	0.22	0.01	2.63%	4.54%	1.91%
	POY2	2.05	0.15	(1.90)	1.15%	5.87%	4.72%
	TVM1	0.25	0.03	(0.22)	7.67%	16.47%	8.80%
Total	27.15	27.48	0.32	2.40%	2.89%	0.49%	
TRICHY-01	TRY1	5.09	4.23	(0.87)	0.03%	1.99%	1.96%
	TYR1	2.89	2.67	(0.22)	4.32%	4.99%	0.67%
	KRN1	1.08	1.91	0.83	3.54%	8.27%	4.73%
	PTK1	0.41	1.66	1.25	4.78%	1.61%	-3.17%
	TRY4	1.11	1.45	0.34	4.27%	6.82%	2.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PBR2	0.75	1.43	0.68	5.68%	3.53%	-2.15%
	TRY3	0.86	1.37	0.50	1.34%	5.16%	3.82%
	MSI1	1.19	1.26	0.07	2.96%	6.19%	3.23%
	TNJ1	0.86	1.24	0.37	8.87%	4.20%	-4.67%
	TVR2	0.94	1.17	0.23	4.23%	4.69%	0.46%
	NGT1	0.16	1.00	0.84	3.81%	4.77%	0.96%
	TTP1	2.22	0.93	(1.29)	2.41%	6.02%	3.61%
	KUM1	0.41	0.87	0.46	10.24%	2.13%	-8.11%
	AYR1	1.44	0.84	(0.60)	5.41%	4.61%	-0.81%
	MDI1	0.35	0.84	0.49	2.83%	2.58%	-0.25%
	NMM1	0.77	0.73	(0.04)	7.88%	5.70%	-2.18%
	KUM2	0.01	0.68	0.67	14.17%	4.68%	-9.49%
	PBR1	1.48	0.62	(0.86)	3.68%	7.10%	3.42%
	JKM1	0.48	0.54	0.05	9.14%	3.77%	-5.36%
	TNJ2	1.18	0.40	(0.78)	3.39%	4.06%	0.68%
	KIK1	0.00	0.33	0.33	#Error	3.81%	#Error
	MVM1	0.49	0.20	(0.30)	3.78%	5.72%	1.94%
	TVR1	0.68	0.17	(0.50)	1.45%	5.42%	3.97%
	PDK1	0.14	0.12	(0.02)	9.45%	3.14%	-6.30%
	APM1	0.44	0.00	(0.44)	5.99%	#Error	#Error
	NCK1	0.19	0.00	(0.19)	12.18%	#Error	#Error
	ORU1	0.80	0.00	(0.80)	3.54%	#Error	#Error
	TRY2	0.08	0.00	(0.08)	1.64%	#Error	#Error
	Total	26.51	26.65	0.13	3.58%	4.43%	0.85%
SOUTH-03	DKI1	0.86	2.21	1.35	1.50%	4.34%	2.84%
	MDU1	2.16	1.71	(0.45)	-3.45%	-1.46%	2.00%
	TPT1	1.79	1.66	(0.12)	3.97%	2.66%	-1.31%
	MDU6	1.27	1.48	0.21	5.03%	5.94%	0.92%
	DGL1	0.84	1.32	0.48	-1.28%	0.86%	2.14%
	KPT1	2.01	1.25	(0.76)	2.90%	7.70%	4.80%
	MPA1	1.01	1.15	0.14	3.31%	4.59%	1.29%
	KKD3	0.00	1.05	1.05	#Error	3.60%	#Error
	TEN2	0.60	0.97	0.37	0.17%	1.30%	1.13%
	MDU2	0.14	0.90	0.76	-1.09%	2.24%	3.32%
	CBM1	0.84	0.81	(0.03)	5.76%	4.19%	-1.57%
	PKM1	0.12	0.71	0.59	0.97%	2.58%	1.61%
	TDI1	0.99	0.69	(0.30)	1.83%	3.37%	1.54%
	MDU7	0.93	0.67	(0.26)	1.27%	-1.62%	-2.90%
	PVI1	1.73	0.65	(1.07)	4.67%	-2.00%	-6.67%
	MDU5	0.33	0.65	0.32	0.59%	-0.83%	-1.41%
	ODM1	0.20	0.62	0.43	5.72%	1.43%	-4.29%
	MLR1	0.67	0.52	(0.15)	0.27%	7.11%	6.85%
	MNM1	0.51	0.50	(0.01)	2.92%	4.58%	1.66%
	CMR1	0.36	0.50	0.13	7.07%	8.33%	1.26%
	BTU1	0.65	0.49	(0.17)	-1.98%	-0.78%	1.20%
	NTM1	1.54	0.45	(1.09)	0.92%	3.82%	2.90%
	MDU3	0.93	0.42	(0.51)	1.17%	6.80%	5.63%
	ADP1	0.46	0.41	(0.05)	2.83%	3.20%	0.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	SVG1	1.47	0.40	(1.06)	0.01%	0.12%	0.11%
	BNR1	0.13	0.36	0.23	6.97%	8.95%	1.98%
	TEN1	1.14	0.33	(0.81)	1.33%	4.48%	3.15%
	SGP1	0.26	0.33	0.07	1.61%	-0.69%	-2.30%
	USL1	0.72	0.31	(0.41)	-0.56%	2.81%	3.37%
	MDU4	0.69	0.28	(0.41)	2.45%	4.37%	1.92%
	DGL2	0.66	0.16	(0.51)	-0.82%	3.13%	3.95%
	PNI1	0.00	0.03	0.03	#Error	10.24%	#Error
	NKI1	0.68	0.01	(0.67)	-3.70%	17.97%	21.67%
	PNV2	1.38	0.01	(1.37)	-0.39%	17.97%	18.36%
	ATG1	0.42	0.00	(0.42)	4.36%	#Error	#Error
	KRR1	0.00	0.00		#Error	#Error	#Error
	KYK1	0.10	0.00	(0.10)	-1.84%	#Error	#Error
	TMM1	0.47	0.00	(0.47)	5.03%	#Error	#Error
	Total	29.08	24.02	(5.06)	1.51%	3.01%	1.50%
	CHENNAI-01	CH14	3.80	3.92	0.12	4.66%	2.93%
TKM1		0.80	2.73	1.93	7.52%	4.69%	-2.83%
CH49		2.08	2.09		-0.57%	2.00%	2.58%
MRM1		1.51	1.38	(0.13)	3.01%	1.30%	-1.71%
CH48		1.24	1.17	(0.07)	3.86%	5.06%	1.19%
CH38		1.54	1.16	(0.37)	3.70%	8.03%	4.33%
CGL1		0.57	1.08	0.51	1.53%	5.02%	3.49%
CH40		0.18	1.04	0.86	-1.28%	3.12%	4.40%
CH28		0.76	1.03	0.26	1.26%	6.40%	5.14%
CH19		0.94	0.85	(0.09)	1.95%	6.31%	4.35%
CH47		3.35	0.84	(2.51)	3.82%	0.93%	-2.90%
CH08		0.55	0.79	0.24	6.71%	9.64%	2.93%
CH07		1.54	0.72	(0.82)	0.77%	8.29%	7.52%
CH05		-0.04	0.71	0.75	-48.85%	5.50%	54.35%
CH42		0.53	0.60	0.06	6.98%	7.01%	0.03%
CH37		0.00	0.39	0.39	#Error	1.60%	#Error
KNR1		0.59	0.36	(0.23)	11.37%	9.65%	-1.72%
CH29		0.00	0.28	0.28	#Error	4.16%	#Error
CH35		2.58	0.24	(2.34)	2.25%	13.82%	11.58%
CH25		0.00	0.23	0.23	#Error	14.12%	#Error
MC10		0.00	0.17	0.17	#Error	5.28%	#Error
SKL1		1.60	0.15	(1.44)	0.98%	3.33%	2.34%
CH16		4.15	0.15	(4.00)	1.27%	-0.15%	-1.42%
CH22		0.00	0.14	0.14	#Error	5.41%	#Error
CH30		2.79	0.14	(2.65)	2.24%	4.76%	2.52%
AVD1		0.00	0.00		#Error	#Error	#Error
CH26		0.31	0.00	(0.31)	6.64%	#Error	#Error
CH39		0.52	0.00	(0.52)	4.27%	#Error	#Error
CH45		0.38	0.00	(0.38)	4.66%	#Error	#Error
GUD1		0.28	0.00	(0.28)	6.87%	#Error	#Error
GUD2		0.77	0.00	(0.77)	6.25%	#Error	#Error
MC09		0.00	0.00		#Error	#Error	#Error
Total		33.31	22.36	(10.95)	3.08%	4.61%	1.53%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PDT1	0.67	1.77	1.10	3.49%	-6.63%	-10.12%
	NDL1	0.47	1.23	0.76	1.79%	4.31%	2.53%
	PGR1	0.37	1.06	0.69	2.81%	2.49%	-0.32%
	KNL2	1.08	1.05	(0.03)	2.40%	-0.13%	-2.53%
	TPI1	0.33	0.96	0.64	0.74%	4.66%	3.92%
	TPY2	1.67	0.95	(0.72)	1.10%	2.16%	1.06%
	ATP1	1.07	0.82	(0.25)	2.98%	0.28%	-2.70%
	RJP1	0.16	0.80	0.64	3.72%	1.12%	-2.60%
	MPL1	1.05	0.75	(0.31)	1.42%	2.61%	1.19%
	CTO1	0.25	0.75	0.50	3.51%	5.66%	2.14%
	KDA1	0.68	0.67	(0.01)	2.21%	1.19%	-1.02%
	SPE1	0.30	0.67	0.37	-2.50%	0.16%	2.66%
	ADI1	0.37	0.53	0.16	-0.11%	6.51%	6.62%
	BVL1	0.26	0.47	0.22	3.86%	1.70%	-2.16%
	KOU1	0.74	0.44	(0.30)	5.59%	4.96%	-0.63%
	KNL1	0.10	0.41	0.31	11.25%	3.43%	-7.82%
	NLR1	2.06	0.39	(1.67)	0.12%	8.72%	8.61%
	PMR1	0.18	0.37	0.18	5.82%	2.46%	-3.36%
	PUT1	0.40	0.35	(0.06)	8.03%	4.54%	-3.49%
	DHN1	0.65	0.31	(0.34)	3.97%	7.46%	3.48%
	RCY1	0.01	0.23	0.22	16.57%	13.22%	-3.34%
	KHT1	0.23	0.01	(0.22)	11.11%	13.80%	2.69%
	GTL1	0.16	0.00	(0.16)	-1.09%	#Error	#Error
	KAR1	0.78	0.00	(0.78)	4.85%	#Error	#Error
	KDR1	0.13	0.00	(0.13)	-14.06%	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	NYP1	0.48	0.00	(0.48)	0.15%	#Error	#Error
	PIL1	0.49	0.00	(0.49)	1.18%	#Error	#Error
	TPY1	4.91	0.00	(4.91)	1.67%	#Error	#Error
	VKI1	1.22	0.00	(1.22)	1.19%	#Error	#Error
Total	21.26	14.98	(6.28)	2.07%	2.00%	-0.07%	
KL-NORTH	KZD1	21.99	14.52	(7.47)	0.93%	0.61%	-0.32%
	Total	21.99	14.52	(7.47)	0.93%	0.61%	-0.32%
WEST-01	KMD1	0.54	1.74	1.20	9.93%	6.05%	-3.88%
	GDR1	1.97	1.48	(0.49)	3.10%	5.77%	2.66%
	CBE2	1.40	1.44	0.04	5.59%	4.32%	-1.28%
	KMR1	1.37	1.27	(0.10)	1.98%	9.88%	7.90%
	UMP1	0.92	1.21	0.29	4.83%	0.28%	-4.55%
	MPM1	0.23	0.89	0.66	14.12%	7.54%	-6.57%
	PPI1	0.23	0.86	0.63	5.90%	3.17%	-2.73%
	SNR1	0.00	0.68	0.68	#Error	1.47%	#Error
	KGM1	1.81	0.58	(1.24)	1.53%	8.32%	6.80%
	UAM1	4.10	0.49	(3.61)	3.24%	10.16%	6.92%
	CNR1	0.46	0.45	(0.01)	4.57%	12.47%	7.91%
	CBE6	0.00	0.43	0.43	#Error	2.65%	#Error
	SUL1	0.00	0.36	0.36	#Error	3.88%	#Error
	TPR2	0.15	0.36	0.20	13.45%	4.30%	-9.15%
	KGI1	0.93	0.28	(0.65)	3.27%	1.66%	-1.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SYM2	0.55	0.27	(0.28)	7.46%	3.75%	-3.71%
	GBM1	0.94	0.26	(0.68)	2.12%	3.81%	1.70%
	TPR1	0.44	0.25	(0.19)	4.10%	7.45%	3.35%
	TPR3	0.97	0.24	(0.73)	3.17%	16.69%	13.52%
	CBE5	0.00	0.18	0.18	#Error	6.70%	#Error
	AVI1	0.68	0.13	(0.55)	2.69%	8.88%	6.19%
	TPR4	0.00	0.12	0.12	#Error	5.82%	#Error
	PDM1	0.08	0.11	0.03	1.64%	5.20%	3.56%
	PLI1	0.01	0.02	0.01	15.22%	13.36%	-1.87%
	ANR1	0.15	0.00	(0.15)	13.45%	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE4	0.12	0.00	(0.12)	6.73%	#Error	#Error
	DPM2	1.84	0.00	(1.84)	1.09%	#Error	#Error
	Total	19.90	14.08	(5.82)	3.63%	5.69%	2.06%
	VIJAYAWADA-01	PRL1	0.00	1.34	1.34	#Error	5.62%
CRL1		0.17	1.08	0.92	19.28%	4.30%	-14.98%
GVM1		0.00	1.04	1.04	#Error	3.75%	#Error
VJW3		0.40	1.01	0.61	4.47%	3.95%	-0.51%
OGL1		0.43	0.68	0.24	11.34%	1.45%	-9.89%
PNR1		0.00	0.64	0.64	#Error	7.67%	#Error
BVR1		0.70	0.63	(0.07)	2.86%	14.13%	11.27%
TNK1		0.06	0.49	0.43	-0.93%	0.84%	1.77%
VKN1		0.00	0.45	0.45	#Error	3.02%	#Error
VJW2		0.16	0.37	0.21	8.65%	5.90%	-2.75%
GNT1		0.22	0.31	0.09	7.12%	-1.13%	-8.25%
DPE1		0.14	0.31	0.16	6.85%	8.04%	1.20%
GNT2		0.25	0.29	0.04	18.95%	2.98%	-15.97%
GDV1		0.34	0.26	(0.08)	1.89%	8.39%	6.50%
VJW1		0.27	0.25	(0.01)	6.61%	11.60%	4.99%
JPT1		0.06	0.23	0.17	-0.93%	14.12%	15.05%
VJW4		0.15	0.23	0.08	10.78%	12.31%	1.53%
JGG1		0.00	0.22	0.22	#Error	4.71%	#Error
TVU1		0.65	0.19	(0.46)	0.89%	1.79%	0.90%
TNI1		0.00	0.17	0.17	#Error	6.68%	#Error
TEL1		0.00	0.17	0.17	#Error	1.56%	#Error
CKT1		0.00	0.17	0.17	#Error	-0.33%	#Error
RMV1		0.00	0.15	0.15	#Error	2.81%	#Error
ELU1		0.17	0.14	(0.02)	-0.36%	5.97%	6.33%
NZV1		0.38	0.12	(0.26)	-4.56%	5.82%	10.38%
BPP1		0.00	0.10	0.10	#Error	9.45%	#Error
TDD1		0.17	0.01	(0.16)	3.53%	14.41%	10.88%
AMP1		0.20	0.00	(0.20)	5.23%	#Error	#Error
KND1		0.00	0.00		#Error	#Error	#Error
MTM1		0.06	0.00	(0.06)	-0.93%	#Error	#Error
NPR1		1.15	0.00	(1.15)	0.44%	#Error	#Error
NRT1		0.00	0.00		#Error	#Error	#Error
PAP1		0.22	0.00	(0.22)	0.63%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PPM1	0.00	0.00		#Error	#Error	#Error
	RAL1	0.14	0.00	(0.14)	12.26%	#Error	#Error
	VJW5	0.93	0.00	(0.93)	5.76%	#Error	#Error
	VUY1	0.00	0.00		#Error	#Error	#Error
	Total	7.40	11.04	3.64	4.40%	5.32%	0.92%
HO01	GHUB	27.82	5.97	(21.85)	-0.99%	-0.99%	0.00%
	Total	27.82	5.97	(21.85)	-0.99%	-0.99%	0.00%
KL-SOUTH	TVP1	2.17	2.28	0.11	4.37%	5.02%	0.65%
	KLR1	0.92	1.43	0.51	2.48%	1.00%	-1.48%
	PNL1	0.99	0.48	(0.51)	2.78%	0.15%	-2.64%
	PAS1	0.30	0.16	(0.14)	3.81%	4.84%	1.03%
	Total	4.38	4.35	(0.03)	3.58%	3.15%	-0.42%
	Total	386.27	308.52	(77.76)	2.49%	3.36%	0.87%