



Mobile - Daily Sales Performance As on 27-04-2026 11:30:41 PM

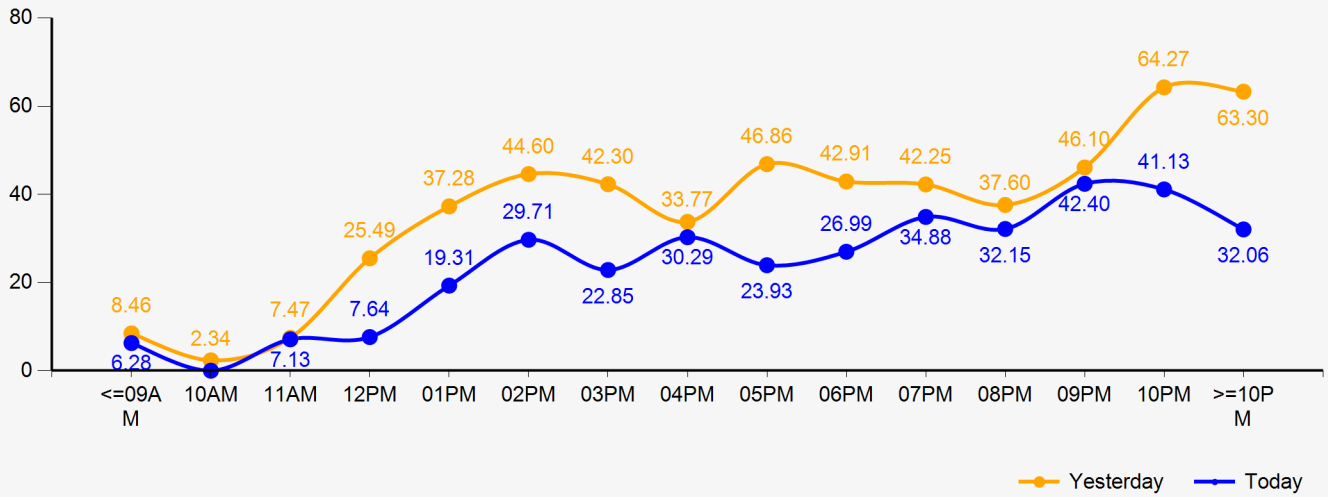
YD Sales : 545.02

YD GP%: 3.07%

TD Sales : 356.73

TD GP%: 4.08%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	80.42	58.54	(21.89)	2.81%	4.45%	1.63%
SOUTH ARCOT	63.91	53.80	(10.11)	1.77%	1.54%	-0.23%
CHENNAI-02	80.48	44.93	(35.54)	2.43%	3.42%	1.00%
CHENNAI-01	82.04	29.21	(52.84)	2.28%	5.20%	2.92%
NORTH ARCOT	61.35	28.61	(32.74)	3.33%	4.32%	0.99%
WEST-02	42.15	28.45	(13.70)	5.54%	6.06%	0.53%
TRICHY-01	31.73	26.78	(4.95)	5.21%	6.17%	0.96%
SOUTH-03	39.43	25.36	(14.07)	3.46%	5.04%	1.58%
KL-NORTH	6.84	18.46	11.62	1.04%	1.22%	0.18%
WEST-01	30.35	17.02	(13.33)	2.87%	4.79%	1.92%
TIRUPATI-01	12.90	13.44	0.54	4.39%	4.06%	-0.33%
VIJAYAWADA-01	9.57	9.86	0.29	4.45%	5.37%	0.92%
KL-SOUTH	3.84	2.28	(1.56)	4.24%	3.36%	-0.88%
Total	545.02	356.73	(188)	3.07%	4.08%	1.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	10.00	7.48	(2.52)	2.29%	4.93%	2.64%
	VNR2	3.97	5.78	1.82	4.05%	3.11%	-0.94%
	TUT1	9.05	4.24	(4.81)	1.68%	7.92%	6.23%
	NGR1	7.44	3.19	(4.24)	1.86%	8.68%	6.82%
	VNR1	2.33	2.50	0.17	1.52%	2.28%	0.76%
	TUT2	3.68	2.20	(1.48)	2.52%	3.92%	1.40%
	PKD1	1.49	2.15	0.65	7.56%	2.67%	-4.90%
	TKS2	4.85	2.13	(2.72)	2.55%	2.81%	0.25%
	APK1	2.00	2.12	0.12	1.78%	0.53%	-1.25%
	SVK1	3.08	2.04	(1.04)	-0.73%	2.65%	3.38%
	TKS1	1.24	1.94	0.70	3.04%	1.22%	-1.83%
	SKD1	0.71	1.73	1.02	3.03%	5.56%	2.53%
	MAR1	2.86	1.71	(1.15)	2.79%	6.05%	3.26%
	VL1	2.31	1.70	(0.61)	6.18%	5.39%	-0.79%
	KVT1	2.83	1.65	(1.17)	3.42%	5.40%	1.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TCN1	1.73	1.46	(0.28)	7.39%	1.08%	-6.31%
	UDN1	1.48	1.38	(0.10)	4.21%	2.93%	-1.28%
	APK2	0.75	1.38	0.62	-1.19%	5.72%	6.92%
	RND1	1.47	1.31	(0.16)	0.88%	3.52%	2.63%
	PDI1	1.21	1.27	0.06	6.83%	4.58%	-2.24%
	KYR1	1.14	1.19	0.05	5.73%	9.36%	3.63%
	TKY1	0.56	1.17	0.62	4.98%	4.36%	-0.62%
	KSM1	0.55	1.01	0.46	6.57%	5.56%	-1.01%
	ERL2	2.92	1.00	(1.92)	1.62%	6.02%	4.40%
	SNL1	0.68	0.89	0.21	0.53%	1.71%	1.18%
	KGL1	1.17	0.84	(0.33)	7.67%	2.90%	-4.77%
	SGT1	0.54	0.73	0.19	4.71%	5.02%	0.31%
	COL1	0.82	0.63	(0.19)	2.82%	0.70%	-2.12%
	ARM1	1.94	0.58	(1.36)	0.33%	3.59%	3.26%
	ASM1	1.10	0.34	(0.76)	6.87%	5.57%	-1.30%
	VKM1	1.37	0.28	(1.09)	1.24%	13.68%	12.44%
	MMT1	0.78	0.22	(0.55)	10.53%	-0.35%	-10.88%
	RPM1	0.51	0.14	(0.37)	2.52%	16.16%	13.63%
	TYI1	1.27	0.13	(1.14)	0.94%	6.85%	5.92%
	STU2	0.00	0.01	0.01	#Error	17.97%	#Error
	SDI1	0.62	0.00	(0.62)	4.09%	#Error	#Error
Total	80.42	58.54	(21.89)	2.81%	4.45%	1.63%	
SOUTH ARCOT	CUD1	10.53	21.01	10.48	-1.82%	-2.04%	-0.21%
	TVM2	2.37	4.52	2.15	9.41%	2.72%	-6.69%
	TRK1	5.57	4.27	(1.30)	7.28%	5.72%	-1.56%
	CDM1	1.13	3.21	2.08	6.76%	6.24%	-0.53%
	VCM1	4.92	3.09	(1.83)	2.72%	0.13%	-2.58%
	ULP1	5.02	3.05	(1.96)	-0.20%	3.29%	3.49%
	SJI2	1.61	1.81	0.21	7.06%	6.56%	-0.50%
	MKM1	1.63	1.74	0.11	2.77%	-0.89%	-3.66%
	VPM2	2.14	1.61	(0.52)	1.19%	2.86%	1.67%
	PRT1	13.57	1.46	(12.11)	-0.05%	3.19%	3.24%
	KML1	1.21	1.45	0.24	6.10%	9.70%	3.61%
	POY2	3.00	1.34	(1.66)	-0.34%	0.71%	1.05%
	TVM1	0.33	1.30	0.97	2.51%	5.24%	2.73%
	TDM1	1.34	1.16	(0.19)	2.48%	6.51%	4.04%
	KLM1	2.54	0.72	(1.82)	2.57%	1.86%	-0.71%
	KKI2	1.24	0.71	(0.53)	8.21%	4.90%	-3.31%
	NVL2	1.36	0.67	(0.68)	2.73%	8.49%	5.76%
	POY1	2.60	0.65	(1.95)	-1.45%	-2.38%	-0.93%
	STP1	1.43	0.02	(1.41)	-0.63%	12.53%	13.16%
	VCM2	0.16	0.00	(0.16)	16.52%	#Error	#Error
	VPM1	0.23	0.00	(0.23)	12.31%	#Error	#Error
Total	63.91	53.80	(10.11)	1.77%	1.54%	-0.23%	
CHENNAI-02	GPD1	2.49	5.18	2.70	2.31%	3.02%	0.71%
	CH21	11.91	3.69	(8.22)	0.36%	2.27%	1.91%
	CH44	6.31	3.65	(2.67)	2.35%	5.53%	3.18%
	CH18	1.74	3.13	1.39	4.56%	2.17%	-2.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	PON1	0.66	2.61	1.95	10.22%	0.44%	-9.78%
	CH15	4.76	2.55	(2.21)	2.99%	-0.75%	-3.74%
	CH50	1.48	2.51	1.03	5.24%	6.84%	1.60%
	CH43	2.43	2.27	(0.16)	-0.29%	4.78%	5.07%
	CH03	5.59	2.11	(3.48)	2.95%	4.84%	1.89%
	CH17	1.26	2.04	0.78	5.18%	3.53%	-1.65%
	CH34	3.71	1.74	(1.97)	3.91%	3.33%	-0.58%
	MC05	3.90	1.66	(2.24)	-0.40%	3.74%	4.14%
	UKI1	2.50	1.62	(0.87)	5.88%	6.19%	0.31%
	CH24	1.80	1.22	(0.58)	1.63%	0.50%	-1.14%
	CH46	0.95	1.08	0.13	2.11%	1.61%	-0.50%
	CH12	2.39	1.07	(1.32)	3.01%	3.24%	0.23%
	CH33	0.99	0.99		5.54%	5.33%	-0.20%
	MJR1	3.45	0.98	(2.47)	4.05%	1.64%	-2.41%
	CH41	1.62	0.92	(0.70)	0.38%	3.18%	2.80%
	MC06	0.85	0.89	0.04	8.00%	6.61%	-1.38%
	CH51	3.61	0.84	(2.77)	4.04%	1.92%	-2.12%
	CH32	0.90	0.67	(0.23)	3.22%	0.15%	-3.07%
	CH20	3.33	0.56	(2.77)	3.86%	12.59%	8.73%
	CH06	6.70	0.35	(6.35)	0.96%	1.73%	0.77%
	CH36	2.32	0.23	(2.09)	-0.12%	1.94%	2.06%
	CH27	1.43	0.16	(1.26)	1.86%	18.24%	16.38%
	CH31	0.33	0.12	(0.21)	1.39%	3.82%	2.43%
	CH23	1.06	0.08	(0.97)	4.86%	15.54%	10.68%
	CH01	0.00	0.00		#Error	#Error	#Error
		Total	80.48	44.93	(35.54)	2.43%	3.42%
CHENNAI-01	MRM1	4.22	2.64	(1.58)	1.45%	3.74%	2.29%
	TKM1	0.02	2.49	2.47	14.35%	4.14%	-10.21%
	CH05	2.07	1.84	(0.23)	5.12%	6.37%	1.25%
	CH28	2.59	1.84	(0.75)	4.91%	4.80%	-0.11%
	CH49	2.65	1.79	(0.85)	1.99%	7.05%	5.06%
	CH42	0.93	1.58	0.65	6.92%	1.49%	-5.43%
	MC09	0.00	1.44	1.44	#Error	1.07%	#Error
	CH16	2.82	1.38	(1.43)	5.50%	8.16%	2.66%
	CH39	0.86	1.35	0.50	3.82%	0.95%	-2.88%
	CH48	1.54	1.34	(0.19)	6.68%	4.08%	-2.60%
	GUD2	0.20	1.32	1.11	18.42%	11.80%	-6.62%
	KNR1	1.07	1.20	0.12	8.81%	13.07%	4.26%
	CH37	0.91	1.20	0.29	8.21%	0.95%	-7.26%
	CH14	6.33	1.00	(5.34)	3.07%	1.64%	-1.44%
	CGL1	0.86	0.91	0.05	1.54%	7.47%	5.94%
	GUD1	1.46	0.79	(0.67)	2.45%	12.23%	9.78%
	CH47	1.16	0.78	(0.38)	5.83%	0.83%	-5.01%
	SKL1	9.36	0.68	(8.68)	0.39%	-6.55%	-6.94%
	CH19	3.99	0.60	(3.39)	0.76%	3.16%	2.40%
	CH22	7.60	0.54	(7.06)	0.92%	9.44%	8.52%
CH07	1.57	0.52	(1.05)	4.08%	9.89%	5.81%	
CH35	1.55	0.51	(1.04)	3.21%	10.29%	7.08%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH38	16.50	0.43	(16.08)	0.46%	10.14%	9.68%
	CH08	1.30	0.38	(0.92)	-7.52%	10.13%	17.65%
	CH40	3.63	0.28	(3.35)	0.81%	2.84%	2.04%
	CH29	0.06	0.23	0.17	0.70%	13.61%	12.91%
	CH25	1.17	0.15	(1.03)	13.09%	3.49%	-9.60%
	AVD1	1.54	0.00	(1.54)	2.92%	#Error	#Error
	CH26	0.44	0.00	(0.44)	3.72%	#Error	#Error
	CH30	1.32	0.00	(1.32)	2.21%	#Error	#Error
	CH45	2.18	0.00	(2.18)	5.70%	#Error	#Error
	MC10	0.15	0.00	(0.15)	14.24%	#Error	#Error
	Total	82.04	29.21	(52.84)	2.28%	5.20%	2.92%
NORTH ARCOT	SLG1	2.07	2.77	0.69	4.73%	-0.25%	-4.97%
	GDM1	1.53	2.44	0.91	6.48%	4.21%	-2.27%
	CGM1	2.80	2.17	(0.63)	4.26%	6.41%	2.15%
	BGR1	1.68	2.17	0.49	4.12%	3.72%	-0.39%
	WJP1	1.43	1.94	0.51	4.09%	8.71%	4.63%
	VEL2	3.19	1.65	(1.54)	3.50%	5.69%	2.20%
	AKM1	4.41	1.65	(2.76)	6.92%	4.83%	-2.08%
	TRR1	2.99	1.64	(1.35)	5.01%	0.88%	-4.13%
	SBR1	2.75	1.64	(1.11)	1.40%	4.44%	3.04%
	WJD1	1.49	1.56	0.08	8.88%	6.16%	-2.72%
	VNB1	2.23	1.24	(0.99)	7.09%	2.65%	-4.44%
	ANI1	1.48	1.14	(0.33)	2.08%	4.34%	2.26%
	TRL1	2.46	0.99	(1.47)	1.75%	-0.42%	-2.17%
	KPM1	2.80	0.86	(1.95)	1.04%	8.63%	7.58%
	VSI1	3.85	0.86	(2.99)	0.92%	3.21%	2.30%
	PTU1	2.74	0.67	(2.07)	1.58%	-0.75%	-2.34%
	CYR1	1.61	0.59	(1.03)	6.89%	8.84%	1.94%
	ABR1	0.93	0.59	(0.34)	4.15%	8.78%	4.64%
	PLR1	0.64	0.52	(0.12)	7.48%	11.56%	4.08%
	VEL1	3.96	0.48	(3.48)	3.78%	5.44%	1.66%
	CPT1	0.93	0.38	(0.55)	5.02%	2.12%	-2.91%
	UGI1	0.28	0.32	0.04	0.73%	3.02%	2.29%
	KPM2	10.91	0.18	(10.74)	0.76%	1.55%	0.78%
	ARC2	0.85	0.16	(0.69)	7.25%	5.20%	-2.05%
	TRT1	1.31	0.00	(1.31)	-1.45%	#Error	#Error
	Total	61.35	28.61	(32.74)	3.33%	4.32%	0.99%
WEST-02	DPR2	1.58	1.93	0.35	5.05%	4.15%	-0.90%
	HRR1	1.57	1.78	0.21	3.39%	9.00%	5.61%
	MCR1	3.62	1.67	(1.95)	4.78%	1.14%	-3.63%
	SLM1	2.25	1.58	(0.66)	6.21%	10.47%	4.27%
	SLM3	0.65	1.52	0.88	4.21%	4.68%	0.47%
	NKL2	0.98	1.51	0.54	7.42%	7.28%	-0.14%
	TRM1	2.70	1.37	(1.33)	5.74%	6.72%	0.97%
	SGI1	0.57	1.36	0.79	3.04%	5.74%	2.70%
	PDR1	0.00	1.23	1.23	#Error	2.27%	#Error
	VPD1	1.77	1.21	(0.57)	1.54%	7.98%	6.44%
	RSP1	0.18	1.00	0.82	-1.17%	10.35%	11.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	PLC1	1.26	0.95	(0.31)	6.65%	9.91%	3.26%	
	EDP1	0.90	0.94	0.04	4.12%	5.25%	1.13%	
	SLM2	0.82	0.90	0.09	5.44%	7.02%	1.57%	
	KRI1	0.49	0.89	0.40	5.76%	10.87%	5.11%	
	KAM1	0.46	0.88	0.43	11.01%	9.39%	-1.62%	
	EPI1	1.18	0.86	(0.31)	7.97%	4.02%	-3.95%	
	MTR1	3.25	0.85	(2.40)	4.65%	2.75%	-1.90%	
	BMD1	2.04	0.83	(1.21)	3.08%	2.28%	-0.81%	
	PMP1	2.34	0.73	(1.61)	3.23%	2.68%	-0.55%	
	ERD1	0.15	0.71	0.55	2.06%	3.39%	1.33%	
	KMM1	0.24	0.67	0.43	13.82%	0.15%	-13.68%	
	OML1	2.12	0.62	(1.50)	7.75%	7.03%	-0.73%	
	CMI1	0.66	0.42	(0.24)	11.58%	2.52%	-9.06%	
	VKL1	0.63	0.41	(0.22)	2.30%	16.83%	14.53%	
	APN1	1.72	0.37	(1.35)	8.10%	8.56%	0.46%	
	HSR1	0.78	0.33	(0.45)	10.02%	1.83%	-8.18%	
	HSR2	1.95	0.30	(1.65)	6.87%	5.81%	-1.06%	
	TCG1	0.46	0.29	(0.17)	1.41%	4.60%	3.20%	
	SGG1	0.18	0.18		-1.17%	11.19%	12.36%	
	DPR1	0.00	0.15	0.15	#Error	0.97%	#Error	
	ATU1	1.96	0.00	(1.96)	4.03%	#Error	#Error	
	ERD2	1.59	0.00	(1.59)	9.57%	#Error	#Error	
	KVP1	1.13	0.00	(1.13)	7.60%	#Error	#Error	
	Total		42.15	28.45	(13.70)	5.54%	6.06%	0.53%
	TRICHY-01	PTK1	0.33	2.77	2.43	4.00%	2.53%	-1.48%
		TRY1	3.71	1.84	(1.86)	5.23%	4.28%	-0.95%
JKM1		2.25	1.77	(0.48)	6.45%	7.98%	1.53%	
MSI1		1.46	1.70	0.24	1.36%	7.96%	6.61%	
PBR2		0.86	1.69	0.83	5.28%	8.57%	3.29%	
TTP1		1.90	1.54	(0.35)	5.60%	7.06%	1.46%	
TVR1		0.12	1.53	1.41	-2.14%	4.65%	6.79%	
TYR1		1.42	1.43	0.01	3.14%	7.03%	3.89%	
KUM2		0.58	1.29	0.70	5.39%	5.42%	0.03%	
TRY4		3.71	1.24	(2.46)	6.89%	7.07%	0.18%	
NGT1		2.24	1.21	(1.02)	3.58%	4.98%	1.40%	
KRN1		1.38	1.08	(0.30)	3.48%	9.13%	5.65%	
AYR1		0.52	1.08	0.56	15.92%	7.01%	-8.91%	
TNJ1		2.43	0.99	(1.44)	3.23%	4.78%	1.56%	
NMM1		1.54	0.86	(0.68)	10.64%	7.03%	-3.62%	
MDI1		0.33	0.76	0.43	1.79%	10.75%	8.96%	
ORU1		0.15	0.76	0.61	14.24%	9.54%	-4.70%	
TRY3		0.00	0.70	0.70	#Error	1.80%	#Error	
KUM1		2.01	0.47	(1.54)	3.12%	3.14%	0.01%	
TVR2		0.29	0.46	0.17	-0.22%	3.32%	3.54%	
TNJ2		0.56	0.42	(0.13)	6.46%	6.08%	-0.38%	
PBR1		1.44	0.42	(1.02)	5.62%	7.91%	2.29%	
NCK1		0.00	0.35	0.35	#Error	9.34%	#Error	
KIK1		0.87	0.28	(0.60)	1.43%	3.34%	1.91%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	APM1	0.00	0.14	0.14	#Error	2.81%	#Error
	MVM1	1.18	0.00	(1.18)	2.50%	#Error	#Error
	PDK1	0.20	0.00	(0.20)	16.65%	#Error	#Error
	TRY2	0.26	0.00	(0.26)	24.85%	#Error	#Error
	Total	31.73	26.78	(4.95)	5.21%	6.17%	0.96%
SOUTH-03	MPA1	0.66	2.09	1.43	5.09%	3.52%	-1.57%
	USL1	0.94	1.65	0.71	5.19%	3.45%	-1.73%
	TMM1	1.04	1.45	0.41	0.45%	5.34%	4.89%
	NKI1	0.64	1.37	0.74	2.15%	1.65%	-0.50%
	MDU3	1.71	1.32	(0.40)	3.58%	2.79%	-0.79%
	TEN1	0.82	1.13	0.31	4.69%	4.52%	-0.18%
	DGL1	0.33	1.13	0.80	-3.37%	0.13%	3.50%
	ADP1	0.81	0.99	0.19	10.11%	7.60%	-2.52%
	ODM1	0.54	0.97	0.43	6.15%	7.49%	1.33%
	ATG1	0.83	0.96	0.13	0.80%	-0.98%	-1.77%
	CMR1	1.37	0.95	(0.42)	0.97%	6.98%	6.01%
	SGP1	1.57	0.94	(0.62)	4.41%	5.54%	1.13%
	MDU6	0.13	0.91	0.78	12.68%	2.49%	-10.18%
	CBM1	1.23	0.87	(0.36)	2.59%	3.55%	0.96%
	MDU2	1.87	0.72	(1.15)	3.58%	5.80%	2.22%
	MDU5	1.07	0.71	(0.36)	2.33%	8.77%	6.44%
	MDU7	1.02	0.66	(0.36)	5.19%	-0.65%	-5.84%
	TDI1	1.64	0.62	(1.01)	1.28%	5.30%	4.03%
	TEN2	1.57	0.62	(0.94)	-0.37%	12.29%	12.66%
	PKM1	0.41	0.58	0.17	5.21%	12.10%	6.90%
	MNM1	0.31	0.57	0.27	6.48%	5.44%	-1.04%
	MDU1	3.89	0.56	(3.33)	4.30%	6.98%	2.68%
	SVG1	2.17	0.45	(1.72)	1.00%	7.87%	6.87%
	PVI1	2.96	0.35	(2.60)	2.85%	13.41%	10.57%
	BNR1	0.81	0.35	(0.46)	0.58%	14.17%	13.59%
	KPT1	1.38	0.34	(1.03)	5.88%	3.74%	-2.14%
	MLR1	0.13	0.34	0.21	-1.35%	14.08%	15.43%
	DKI1	1.27	0.33	(0.95)	3.05%	0.90%	-2.16%
	KYK1	1.03	0.32	(0.71)	0.57%	6.22%	5.64%
	NTM1	2.09	0.32	(1.77)	7.63%	7.22%	-0.41%
	KRR1	0.00	0.23	0.23	#Error	14.87%	#Error
	DGL2	0.30	0.22	(0.08)	11.76%	-0.35%	-12.11%
	TPT1	0.19	0.16	(0.04)	0.16%	14.03%	13.87%
	MDU4	0.87	0.13	(0.74)	2.97%	0.25%	-2.72%
	BTU1	0.69	0.00	(0.69)	0.98%	#Error	#Error
KKD3	0.74	0.00	(0.74)	8.10%	#Error	#Error	
PNI1	0.18	0.00	(0.18)	-1.17%	#Error	#Error	
PNV2	0.22	0.00	(0.22)	14.07%	#Error	#Error	
Total	39.43	25.36	(14.07)	3.46%	5.04%	1.58%	
KL-NORTH	KZD1	6.84	18.46	11.62	1.04%	1.22%	0.18%
	Total	6.84	18.46	11.62	1.04%	1.22%	0.18%
WEST-01	CNR1	4.00	3.08	(0.91)	3.02%	2.28%	-0.74%
	TPR1	1.55	1.27	(0.28)	3.32%	9.20%	5.88%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	GDR1	6.33	1.27	(5.06)	2.69%	3.44%	0.75%
	KMR1	0.60	1.24	0.64	6.06%	4.04%	-2.02%
	MPM1	1.02	1.13	0.11	3.07%	0.88%	-2.18%
	KGI1	2.86	1.13	(1.74)	1.37%	11.58%	10.21%
	DPM2	1.01	0.90	(0.11)	3.00%	2.12%	-0.88%
	TPR4	0.28	0.86	0.58	5.31%	6.43%	1.12%
	PLI1	1.26	0.76	(0.51)	4.82%	4.99%	0.17%
	UAM1	1.59	0.71	(0.88)	-0.10%	3.87%	3.97%
	UMP1	0.02	0.67	0.65	13.36%	0.46%	-12.90%
	CBE4	0.37	0.67	0.29	5.49%	0.15%	-5.34%
	CBE6	0.18	0.51	0.33	-1.17%	12.41%	13.59%
	CBE1	0.49	0.49		4.82%	-2.04%	-6.86%
	PPI1	0.48	0.46	(0.02)	0.15%	4.46%	4.31%
	SYM2	0.71	0.45	(0.26)	7.58%	7.08%	-0.50%
	KGM1	0.68	0.44	(0.24)	5.02%	13.84%	8.82%
	KMD1	1.03	0.33	(0.70)	3.43%	10.10%	6.67%
	ANR1	0.00	0.29	0.29	#Error	5.87%	#Error
	TPR3	3.21	0.19	(3.02)	2.05%	3.81%	1.76%
	GBM1	0.18	0.16	(0.02)	-1.17%	15.24%	16.42%
	AVI1	0.18	0.01	(0.17)	-1.17%	17.97%	19.15%
	CBE2	0.52	0.00	(0.52)	3.26%	#Error	#Error
	CBE3	0.23	0.00	(0.23)	12.31%	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	PDM1	0.32	0.00	(0.32)	2.33%	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	TPR2	1.24	0.00	(1.24)	2.85%	#Error	#Error
	Total	30.35	17.02	(13.33)	2.87%	4.79%	1.92%
TIRUPATI-01	KNL2	0.84	2.37	1.54	10.47%	1.58%	-8.89%
	CTO1	1.01	2.07	1.06	5.16%	7.36%	2.21%
	ATP1	2.29	2.01	(0.28)	2.84%	2.62%	-0.22%
	TPY2	0.61	1.29	0.68	10.03%	1.80%	-8.23%
	NDL1	0.81	0.89	0.08	5.13%	8.88%	3.75%
	PDT1	0.67	0.82	0.15	0.15%	0.96%	0.81%
	DHN1	0.00	0.80	0.80	#Error	1.56%	#Error
	KNL1	0.00	0.79	0.79	#Error	0.07%	#Error
	ADI1	0.16	0.37	0.21	-3.22%	6.97%	10.18%
	KHT1	0.00	0.27	0.27	#Error	10.42%	#Error
	KVL1	0.00	0.22	0.22	#Error	5.67%	#Error
	PIL1	0.23	0.19	(0.05)	12.01%	14.13%	2.12%
	KAR1	0.31	0.18	(0.13)	8.38%	13.56%	5.17%
	SPE1	2.01	0.18	(1.83)	4.16%	-1.17%	-5.34%
	PMR1	0.46	0.16	(0.30)	2.31%	16.16%	13.85%
	GTL1	0.45	0.16	(0.29)	2.19%	3.81%	1.62%
	BVL1	0.23	0.15	(0.08)	-10.73%	1.57%	12.29%
	VKI1	0.00	0.14	0.14	#Error	3.81%	#Error
	MPL1	0.00	0.14	0.14	#Error	3.31%	#Error
	NLR1	0.33	0.13	(0.20)	8.78%	8.66%	-0.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY1	0.14	0.12	(0.01)	2.63%	8.65%	6.02%
	KDA1	0.00	0.00		#Error	#Error	#Error
	KDR1	0.32	0.00	(0.32)	0.53%	#Error	#Error
	KOU1	0.54	0.00	(0.54)	6.85%	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	PGR1	0.27	0.00	(0.27)	2.02%	#Error	#Error
	PUT1	0.89	0.00	(0.89)	3.38%	#Error	#Error
	RCY1	0.23	0.00	(0.23)	12.31%	#Error	#Error
	RJP1	0.11	0.00	(0.11)	-4.18%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	Total	12.90	13.44	0.54	4.39%	4.06%	-0.33%
VIJAYAWADA-01	VJW3	0.13	1.84	1.71	4.65%	1.69%	-2.96%
	CRL1	0.15	1.13	0.97	6.55%	4.04%	-2.51%
	NPR1	0.33	0.68	0.35	4.53%	2.21%	-2.33%
	ELU1	0.68	0.59	(0.09)	2.31%	7.31%	5.00%
	PPM1	0.21	0.56	0.35	10.38%	8.92%	-1.46%
	DPE1	0.00	0.54	0.54	#Error	10.13%	#Error
	BVR1	0.19	0.49	0.30	11.01%	-1.72%	-12.73%
	VJW1	0.11	0.43	0.33	1.96%	7.74%	5.78%
	PAP1	0.00	0.43	0.43	#Error	8.57%	#Error
	TNK1	0.00	0.34	0.34	#Error	7.37%	#Error
	BPP1	0.00	0.30	0.30	#Error	10.22%	#Error
	NZV1	0.94	0.27	(0.68)	6.26%	2.52%	-3.74%
	AMP1	0.16	0.24	0.08	-0.56%	5.12%	5.68%
	PRL1	0.35	0.24	(0.11)	-1.42%	0.57%	1.98%
	VJW2	0.81	0.24	(0.57)	10.89%	1.83%	-9.06%
	RMV1	0.14	0.23	0.09	12.66%	14.12%	1.46%
	RAL1	0.00	0.23	0.23	#Error	13.29%	#Error
	GDV1	0.00	0.22	0.22	#Error	2.92%	#Error
	VJW5	0.20	0.20	(0.01)	15.45%	12.84%	-2.61%
	GVM1	0.85	0.15	(0.71)	6.30%	5.42%	-0.88%
	NRT1	0.00	0.14	0.14	#Error	6.70%	#Error
	MTM1	0.00	0.13	0.13	#Error	8.77%	#Error
	TVU1	0.25	0.12	(0.13)	11.29%	9.37%	-1.92%
	VKN1	0.00	0.08	0.08	#Error	5.12%	#Error
	TDD1	0.00	0.02	0.02	#Error	17.31%	#Error
	GNT2	0.19	0.01	(0.18)	12.28%	17.97%	5.69%
	TEL1	0.14	0.01	(0.12)	1.79%	17.97%	16.19%
	CKT1	0.00	0.00		#Error	#Error	#Error
	GNT1	3.01	0.00	(3.01)	0.28%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	JPT1	0.00	0.00		#Error	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.43	0.00	(0.43)	5.63%	#Error	#Error
PNR1	0.00	0.00		#Error	#Error	#Error	
TNI1	0.17	0.00	(0.17)	3.03%	#Error	#Error	
VJW4	0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VUY1	0.13	0.00	(0.13)	-1.15%	#Error	#Error
	Total	9.57	9.86	0.29	4.45%	5.37%	0.92%
KL-SOUTH	TVP1	1.14	1.29	0.14	3.25%	1.90%	-1.36%
	PAS1	0.80	0.64	(0.16)	3.83%	9.06%	5.23%
	KLR1	1.76	0.36	(1.40)	5.21%	-1.56%	-6.76%
	PNL1	0.14	0.00	(0.14)	2.64%	#Error	#Error
	Total	3.84	2.28	(1.56)	4.24%	3.36%	-0.88%
	Total	545.02	356.73	(188.28)	3.07%	4.08%	1.02%