



Mobile - Daily Sales Performance As on 27-03-2026 11:30:40 PM

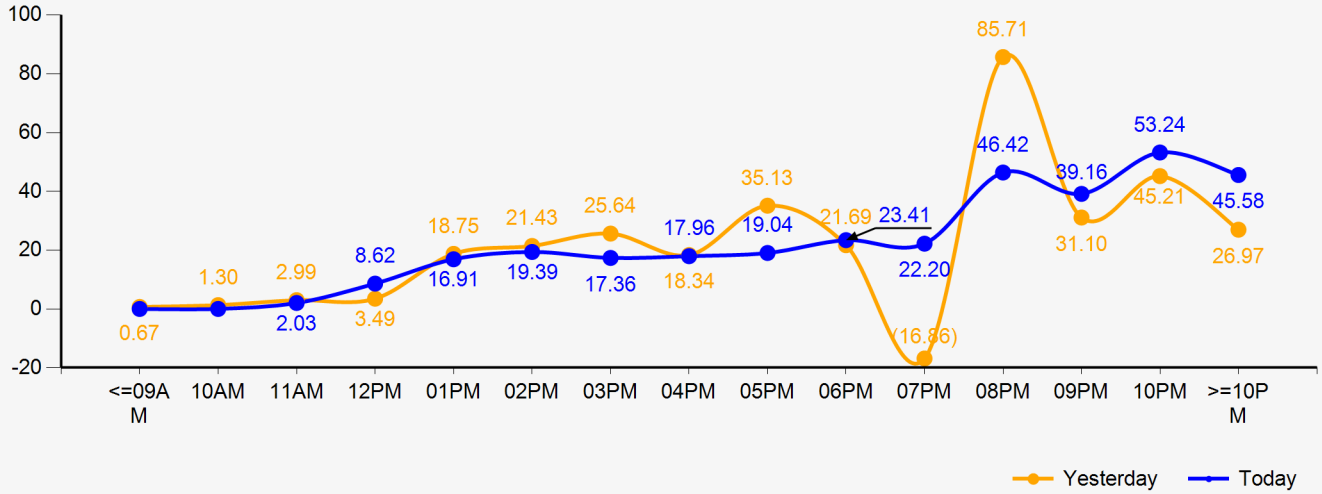
YD Sales : 321.56

YD GP%: 1.07%

TD Sales : 331.31

TD GP%: 2.35%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	44.39	53.11	8.73	2.36%	0.73%	-1.64%
CHENNAI-01	42.03	41.12	(0.91)	1.65%	2.36%	0.71%
CHENNAI-02	38.15	39.82	1.68	2.22%	1.93%	-0.29%
WEST-02	25.93	34.17	8.24	1.46%	2.32%	0.86%
SOUTH ARCOT	30.66	32.06	1.41	1.47%	1.62%	0.14%
NORTH ARCOT	29.57	27.41	(2.16)	2.06%	2.35%	0.30%
TRICHY-01	30.71	23.74	(6.96)	3.17%	3.25%	0.08%
SOUTH-03	26.85	21.47	(5.39)	1.43%	4.52%	3.10%
VIJAYAWADA-01	7.88	19.23	11.35	3.63%	7.21%	3.58%
TIRUPATI-01	10.52	12.50	1.98	4.03%	2.47%	-1.57%
WEST-01	10.33	12.14	1.81	4.61%	1.80%	-2.81%
KL-NORTH	15.95	8.43	(7.52)	0.32%	0.37%	0.05%
KL-SOUTH	1.80	6.02	4.21	2.23%	0.11%	-2.12%
HO01	6.80	0.09	(6.71)	-47.52%	0.00%	47.52%
Total	321.56	331.31	10	1.07%	2.35%	1.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKS2	5.00	4.82	(0.19)	1.78%	1.68%	-0.10%
	TUT1	3.46	4.81	1.35	4.19%	0.17%	-4.02%
	VNR2	1.35	4.60	3.26	2.85%	-0.32%	-3.18%
	TUT2	1.94	4.05	2.11	-1.48%	-3.71%	-2.22%
	ERL2	2.35	2.67	0.32	5.04%	1.29%	-3.75%
	TKS1	1.45	2.58	1.13	5.61%	0.43%	-5.18%
	TYI1	0.38	2.57	2.19	5.13%	-3.98%	-9.10%
	TKY1	1.37	2.51	1.14	-0.75%	4.77%	5.52%
	VLY1	0.43	2.43	2.00	5.28%	1.96%	-3.32%
	TVL1	3.46	2.15	(1.31)	2.48%	2.46%	-0.02%
	KVT1	1.41	2.04	0.64	3.01%	1.60%	-1.42%
	PKD1	2.81	2.01	(0.80)	3.53%	2.77%	-0.76%
	SVK1	3.06	1.89	(1.17)	0.25%	-3.30%	-3.55%
	MMT1	1.21	1.53	0.32	0.94%	0.22%	-0.73%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SDI1	0.01	1.24	1.23	14.42%	1.61%	-12.81%
	ARM1	0.21	1.22	1.01	-0.28%	1.80%	2.08%
	TCN1	0.11	1.18	1.07	3.85%	2.00%	-1.85%
	SKD1	0.39	1.06	0.67	15.07%	1.53%	-13.53%
	SGT1	1.43	0.87	(0.57)	0.98%	-4.14%	-5.11%
	APK1	0.97	0.71	(0.26)	1.82%	2.41%	0.59%
	RPM1	0.15	0.65	0.51	9.90%	7.75%	-2.15%
	RND1	0.86	0.61	(0.25)	-3.57%	4.93%	8.50%
	ASM1	0.96	0.60	(0.37)	2.99%	-0.63%	-3.62%
	KGL1	1.31	0.59	(0.72)	-1.41%	2.15%	3.56%
	SNL1	1.33	0.59	(0.74)	1.97%	1.11%	-0.86%
	KSM1	1.55	0.58	(0.97)	0.69%	-1.21%	-1.89%
	APK2	0.65	0.54	(0.11)	5.40%	0.82%	-4.58%
	VNR1	0.00	0.45	0.45	#Error	-0.41%	#Error
	KYR1	1.13	0.44	(0.69)	4.11%	9.85%	5.74%
	VKM1	0.32	0.39	0.07	12.50%	7.48%	-5.02%
	UDN1	0.18	0.35	0.17	2.92%	5.30%	2.37%
	PDI1	0.55	0.20	(0.35)	10.06%	9.74%	-0.33%
	STU2	0.00	0.18	0.18	#Error	1.78%	#Error
	COL1	0.66	0.00	(0.66)	-1.31%	#Error	#Error
	MAR1	0.21	0.00	(0.21)	7.61%	#Error	#Error
	NGR1	1.73	0.00	(1.73)	0.71%	#Error	#Error
	Total	44.39	53.11	8.73	2.36%	0.73%	-1.64%
	CHENNAI-01	CH30	13.49	6.21	(7.28)	-1.15%	-0.36%
CH16		2.48	6.17	3.69	2.90%	0.48%	-2.42%
CH14		1.18	3.11	1.93	2.52%	4.50%	1.98%
CH19		6.92	2.54	(4.38)	0.21%	1.30%	1.08%
CH45		0.41	2.28	1.87	4.25%	4.05%	-0.20%
CH25		0.00	2.25	2.25	#Error	2.04%	#Error
CH22		0.84	2.16	1.32	2.48%	0.15%	-2.33%
MRM1		0.21	2.10	1.89	13.42%	3.88%	-9.54%
AVD1		1.51	1.81	0.29	3.58%	2.35%	-1.23%
CH07		1.79	1.41	(0.38)	1.15%	1.14%	-0.01%
CH49		0.22	1.08	0.86	15.65%	2.21%	-13.43%
CH48		1.03	1.05	0.02	2.94%	4.90%	1.96%
CH35		1.13	1.04	(0.09)	3.78%	2.46%	-1.32%
CH28		0.13	1.04	0.90	-3.12%	3.88%	7.00%
MC09		0.00	0.84	0.84	#Error	4.96%	#Error
CH39		0.28	0.67	0.38	10.62%	0.33%	-10.29%
CH42		0.73	0.66	(0.08)	4.32%	5.42%	1.10%
GUD1		0.40	0.66	0.26	0.17%	2.47%	2.30%
KNR1		0.51	0.65	0.15	12.63%	7.20%	-5.43%
CH38		0.71	0.60	(0.11)	3.37%	-0.47%	-3.83%
CH08		0.51	0.60	0.09	13.31%	7.61%	-5.70%
CH40		1.09	0.45	(0.64)	0.26%	-0.75%	-1.01%
CH37		1.08	0.44	(0.64)	4.95%	17.46%	12.51%
MC10		0.00	0.25	0.25	#Error	4.57%	#Error
SKL1		1.39	0.24	(1.16)	2.50%	6.68%	4.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	TKM1	0.81	0.22	(0.59)	6.57%	15.11%	8.54%
	CH05	0.61	0.22	(0.39)	3.84%	2.91%	-0.93%
	CGL1	0.68	0.20	(0.49)	2.31%	3.99%	1.68%
	GUD2	0.35	0.18	(0.17)	10.47%	17.80%	7.33%
	CH26	0.21	0.00	(0.21)	4.10%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	CH47	1.31	0.00	(1.31)	3.01%	#Error	#Error
	Total	42.03	41.12	(0.91)	1.65%	2.36%	0.71%
CHENNAI-02	CH21	2.97	7.30	4.33	0.22%	1.08%	0.86%
	CH03	4.82	4.58	(0.24)	1.88%	2.05%	0.17%
	CH15	3.76	3.90	0.14	1.25%	-0.51%	-1.76%
	CH33	1.62	2.96	1.34	5.70%	3.79%	-1.91%
	CH50	0.39	2.77	2.39	10.61%	4.41%	-6.19%
	CH12	0.70	2.71	2.01	2.99%	0.30%	-2.69%
	MC05	1.33	2.05	0.72	-0.23%	2.06%	2.30%
	CH20	1.61	1.90	0.28	4.82%	1.21%	-3.61%
	CH51	2.29	1.82	(0.48)	1.20%	1.44%	0.24%
	MJR1	1.78	1.63	(0.16)	4.88%	2.36%	-2.52%
	CH41	0.43	1.42	0.99	3.14%	0.55%	-2.59%
	CH34	2.97	1.29	(1.68)	-0.67%	1.95%	2.62%
	CH44	1.65	0.90	(0.75)	3.26%	5.31%	2.06%
	CH43	1.90	0.76	(1.15)	-0.46%	1.55%	2.01%
	CH46	0.00	0.67	0.67	#Error	6.44%	#Error
	CH17	0.92	0.67	(0.25)	3.47%	0.15%	-3.32%
	CH24	0.67	0.55	(0.11)	0.15%	-0.67%	-0.81%
	CH06	1.11	0.37	(0.73)	5.86%	0.42%	-5.43%
	MC06	0.73	0.29	(0.44)	6.69%	4.19%	-2.51%
	CH18	0.68	0.23	(0.45)	-0.21%	14.85%	15.06%
	GPD1	1.02	0.22	(0.81)	4.96%	5.50%	0.54%
	CH23	0.97	0.20	(0.77)	4.37%	1.87%	-2.50%
	PON1	1.63	0.19	(1.44)	2.87%	2.49%	-0.38%
	CH31	0.40	0.18	(0.23)	3.56%	16.45%	12.88%
	CH36	0.67	0.14	(0.52)	0.15%	7.78%	7.64%
	UKI1	1.11	0.11	(1.00)	1.85%	1.62%	-0.23%
	CH32	0.00	0.01	0.01	#Error	11.78%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.00	0.00		#Error	#Error	#Error
	Total	38.15	39.82	1.68	2.22%	1.93%	-0.29%
WEST-02	SLM1	0.94	2.92	1.98	2.33%	1.57%	-0.76%
	TRM1	0.75	2.78	2.03	7.37%	4.34%	-3.03%
	ATU1	0.24	2.51	2.27	-2.95%	0.99%	3.94%
	SLM3	0.63	2.48	1.84	7.38%	3.17%	-4.21%
	HSR2	3.23	2.16	(1.07)	-3.14%	3.94%	7.08%
	MCR1	1.06	2.13	1.07	-0.82%	-1.08%	-0.26%
	NKL2	0.48	2.10	1.62	5.11%	0.36%	-4.75%
	EPI1	1.83	2.04	0.21	2.17%	1.67%	-0.50%
	PMP1	0.13	1.81	1.69	4.34%	0.07%	-4.27%
	SLM2	1.91	1.38	(0.53)	1.76%	0.79%	-0.97%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	CMI1	0.08	1.32	1.24	2.70%	0.16%	-2.54%
	APN1	0.23	1.15	0.92	3.90%	5.16%	1.27%
	SGI1	0.39	1.01	0.62	11.43%	7.19%	-4.25%
	VPD1	1.55	0.87	(0.69)	0.75%	7.74%	7.00%
	DPR1	0.17	0.82	0.65	13.48%	2.18%	-11.30%
	MTR1	3.17	0.79	(2.37)	-0.51%	-0.12%	0.39%
	ERD1	0.32	0.72	0.41	9.81%	2.70%	-7.10%
	HSR1	0.12	0.65	0.53	-2.95%	-2.00%	0.95%
	KVP1	0.56	0.61	0.04	-1.32%	6.20%	7.52%
	HRR1	1.53	0.57	(0.96)	1.13%	1.10%	-0.03%
	BMD1	1.68	0.52	(1.16)	2.26%	2.38%	0.11%
	EDP1	0.46	0.51	0.05	0.75%	1.65%	0.90%
	OML1	0.00	0.31	0.31	#Error	5.91%	#Error
	RSP1	0.17	0.30	0.13	13.27%	2.14%	-11.13%
	ERD2	0.27	0.30	0.02	5.65%	3.65%	-2.00%
	KAM1	0.84	0.26	(0.58)	-0.25%	4.22%	4.47%
	VKL1	0.23	0.23		3.90%	13.50%	9.60%
	KRI1	0.86	0.20	(0.66)	1.67%	1.87%	0.20%
	DPR2	0.54	0.16	(0.38)	3.29%	5.39%	2.10%
	PLC1	0.47	0.16	(0.31)	2.20%	2.91%	0.71%
	PDR1	0.21	0.16	(0.05)	3.90%	14.27%	10.37%
	SGG1	0.21	0.12	(0.10)	3.81%	-2.95%	-6.76%
	KMM1	0.00	0.11	0.11	#Error	3.87%	#Error
	TCG1	0.68	0.00	(0.68)	1.70%	#Error	#Error
	Total	25.93	34.17	8.24	1.46%	2.32%	0.86%
	SOUTH ARCOT	KLM1	0.00	4.70	4.70	#Error	2.95%
POY2		0.00	4.56	4.56	#Error	-0.99%	#Error
CUD1		0.53	4.09	3.56	9.09%	-0.56%	-9.65%
CDM1		1.10	2.12	1.02	8.28%	-1.15%	-9.43%
TVM2		1.72	1.70	(0.01)	0.85%	1.64%	0.79%
POY1		0.32	1.68	1.36	12.16%	-1.42%	-13.58%
TVM1		0.67	1.50	0.83	0.15%	-0.14%	-0.29%
TRK1		3.00	1.48	(1.52)	0.44%	3.91%	3.48%
KKI2		0.66	1.39	0.73	-0.91%	2.65%	3.57%
PRT1		1.07	1.35	0.28	3.71%	1.87%	-1.84%
TDM1		2.38	1.29	(1.08)	4.08%	3.44%	-0.64%
MKM1		0.32	1.26	0.93	7.07%	3.04%	-4.03%
VCM1		0.39	1.10	0.71	2.74%	5.63%	2.89%
SJI2		3.21	0.92	(2.29)	-0.66%	5.84%	6.50%
VPM1		0.16	0.71	0.55	0.83%	2.47%	1.63%
NVL2		1.58	0.59	(0.99)	4.60%	8.56%	3.96%
STP1		7.38	0.58	(6.79)	0.17%	4.54%	4.38%
VPM2		1.10	0.50	(0.60)	3.28%	1.39%	-1.89%
ULP1		3.84	0.40	(3.44)	-0.51%	6.08%	6.59%
KML1		1.25	0.14	(1.11)	-0.11%	18.90%	19.01%
Total		30.66	32.06	1.41	1.47%	1.62%	0.14%
NORTH ARCOT	VEL1	2.94	3.57	0.63	0.62%	2.60%	1.97%
	KPM2	3.30	3.17	(0.14)	0.44%	1.06%	0.62%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	TRL1	2.20	3.15	0.96	0.87%	1.91%	1.04%	
	TRR1	2.70	2.50	(0.20)	4.03%	2.83%	-1.21%	
	TRT1	0.20	2.01	1.81	1.05%	1.19%	0.14%	
	VEL2	0.42	1.56	1.14	0.20%	6.00%	5.80%	
	BGR1	1.07	1.55	0.48	-0.54%	5.71%	6.25%	
	AKM1	2.69	1.34	(1.34)	2.63%	0.37%	-2.26%	
	PTU1	0.99	1.04	0.04	2.35%	-0.95%	-3.30%	
	ARC2	0.44	0.92	0.48	3.61%	-1.10%	-4.71%	
	SLG1	1.25	0.82	(0.43)	1.03%	1.04%	0.00%	
	SBR1	0.88	0.76	(0.11)	3.39%	1.03%	-2.36%	
	UGI1	0.44	0.70	0.26	-3.12%	4.17%	7.29%	
	VNB1	1.44	0.64	(0.81)	0.50%	-0.05%	-0.55%	
	ABR1	0.70	0.62	(0.07)	1.33%	6.71%	5.38%	
	CGM1	0.48	0.61	0.13	7.32%	1.15%	-6.16%	
	PLR1	1.15	0.58	(0.56)	7.55%	2.90%	-4.65%	
	CPT1	0.16	0.52	0.36	2.58%	6.69%	4.11%	
	VSI1	1.39	0.36	(1.03)	4.07%	-1.99%	-6.06%	
	GDM1	1.05	0.33	(0.72)	-0.27%	3.04%	3.32%	
	WJP1	0.51	0.25	(0.25)	5.55%	6.20%	0.66%	
	WJD1	1.01	0.25	(0.75)	1.40%	2.79%	1.39%	
	ANI1	0.43	0.14	(0.29)	6.26%	17.19%	10.93%	
	KPM1	0.94	0.02	(0.92)	3.68%	12.54%	8.86%	
	CYR1	0.81	0.00	(0.81)	1.50%	#Error	#Error	
	Total		29.57	27.41	(2.16)	2.06%	2.35%	0.30%
	TRICHY-01	TRY1	6.28	4.97	(1.31)	0.49%	1.36%	0.87%
TYR1		0.66	2.34	1.68	4.02%	1.34%	-2.68%	
TRY4		1.83	1.94	0.11	0.27%	4.14%	3.88%	
TNJ1		1.36	1.64	0.29	4.50%	5.24%	0.74%	
PTK1		0.34	1.56	1.22	0.68%	0.28%	-0.40%	
TVR2		1.56	1.47	(0.09)	6.89%	3.81%	-3.08%	
TRY2		0.00	1.37	1.37	#Error	-1.79%	#Error	
PBR2		0.60	0.93	0.33	5.03%	4.52%	-0.51%	
KRN1		1.22	0.92	(0.31)	3.13%	6.56%	3.43%	
TVR1		1.35	0.88	(0.46)	1.08%	0.62%	-0.46%	
NMM1		0.93	0.77	(0.16)	5.32%	4.48%	-0.84%	
PDK1		1.32	0.72	(0.60)	2.80%	3.04%	0.24%	
NCK1		0.23	0.65	0.42	2.08%	12.56%	10.48%	
NGT1		1.77	0.63	(1.14)	2.36%	5.71%	3.35%	
ORU1		1.84	0.60	(1.24)	7.42%	7.80%	0.38%	
TTP1		1.09	0.54	(0.55)	6.36%	5.46%	-0.90%	
MDI1		0.00	0.36	0.36	#Error	6.60%	#Error	
KUM1		2.17	0.31	(1.86)	1.20%	9.04%	7.84%	
JKM1		0.52	0.28	(0.24)	5.50%	8.10%	2.59%	
MSI1		0.71	0.22	(0.49)	9.55%	0.83%	-8.72%	
AYR1		1.19	0.16	(1.03)	4.61%	13.94%	9.33%	
APM1		0.21	0.15	(0.05)	3.90%	7.53%	3.64%	
KIK1		0.00	0.12	0.12	#Error	-2.95%	#Error	
PBR1		0.90	0.11	(0.80)	5.08%	1.09%	-4.00%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TNJ2	0.43	0.10	(0.33)	3.50%	2.56%	-0.94%
	TRY3	0.50	0.01	(0.49)	5.02%	14.49%	9.47%
	MVM1	1.73	0.01	(1.72)	2.73%	14.42%	11.69%
	Total	30.71	23.74	(6.96)	3.17%	3.25%	0.08%
SOUTH-03	MDU3	0.48	2.05	1.57	2.69%	2.98%	0.29%
	TDI1	1.91	1.76	(0.15)	2.71%	2.19%	-0.52%
	SVG1	0.65	1.47	0.82	-3.07%	1.78%	4.85%
	DKI1	1.03	1.30	0.27	6.46%	0.43%	-6.03%
	MDU1	1.57	1.27	(0.30)	-4.71%	7.82%	12.53%
	PVI1	0.16	1.16	0.99	4.91%	4.97%	0.06%
	SGP1	0.00	0.94	0.94	#Error	0.71%	#Error
	TEN2	1.35	0.88	(0.46)	2.26%	0.39%	-1.88%
	KPT1	0.27	0.88	0.61	5.20%	6.75%	1.55%
	CBM1	0.72	0.83	0.11	8.41%	9.49%	1.08%
	ADP1	1.70	0.77	(0.93)	2.74%	2.69%	-0.05%
	CMR1	0.13	0.68	0.55	2.64%	1.70%	-0.94%
	BTU1	0.66	0.67	0.01	-2.74%	6.26%	9.00%
	ATG1	0.46	0.53	0.07	-1.86%	11.56%	13.42%
	KYK1	0.11	0.49	0.38	-2.95%	6.40%	9.34%
	ODM1	0.39	0.46	0.07	8.49%	2.55%	-5.94%
	NTM1	0.78	0.38	(0.40)	6.77%	14.56%	7.80%
	TMM1	0.23	0.38	0.15	1.73%	13.32%	11.59%
	TEN1	0.59	0.37	(0.22)	1.92%	4.00%	2.07%
	MDU7	0.39	0.35	(0.05)	4.06%	10.78%	6.72%
	DGL2	0.57	0.35	(0.22)	-0.02%	3.64%	3.66%
	TPT1	5.37	0.34	(5.03)	-0.76%	12.44%	13.19%
	MDU4	0.20	0.34	0.13	11.24%	0.00%	-11.24%
	PNI1	0.21	0.33	0.12	6.74%	3.92%	-2.82%
	PKM1	1.36	0.32	(1.04)	-1.70%	2.35%	4.04%
	MDU5	0.30	0.29	(0.01)	1.16%	6.99%	5.82%
	NKI1	0.30	0.26	(0.04)	2.04%	8.94%	6.89%
	MDU2	0.13	0.26	0.13	-3.12%	6.31%	9.43%
	BNR1	0.34	0.24	(0.10)	4.00%	-1.57%	-5.57%
	MPA1	0.24	0.21	(0.04)	-0.50%	13.12%	13.62%
	KKD3	0.00	0.19	0.19	#Error	2.26%	#Error
	KRR1	0.17	0.17		7.77%	4.80%	-2.96%
	USL1	0.67	0.14	(0.53)	1.11%	7.90%	6.79%
	MNM1	0.42	0.14	(0.28)	8.87%	7.77%	-1.10%
PNV2	0.00	0.14	0.14	#Error	5.32%	#Error	
MDU6	1.34	0.13	(1.20)	3.47%	-3.12%	-6.59%	
DGL1	0.83	0.00	(0.83)	-1.68%	#Error	#Error	
MLR1	0.82	0.00	(0.82)	1.67%	#Error	#Error	
Total	26.85	21.47	(5.39)	1.43%	4.52%	3.10%	
VIJAYAWADA-01	GTSD	0.00	7.46	7.46	#Error	12.01%	#Error
	MTM1	0.68	1.34	0.66	1.70%	4.47%	2.77%
	PNR1	0.64	1.15	0.51	5.03%	2.20%	-2.83%
	TNK1	0.42	1.01	0.58	8.90%	5.22%	-3.68%
	JGG1	0.39	0.86	0.47	1.83%	5.40%	3.57%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW2	0.00	0.74	0.74	#Error	4.02%	#Error
	VJW4	0.00	0.68	0.68	#Error	2.21%	#Error
	AMP1	0.00	0.68	0.68	#Error	2.21%	#Error
	BVR1	1.47	0.63	(0.84)	1.73%	4.89%	3.16%
	PPM1	0.00	0.61	0.61	#Error	6.81%	#Error
	GNT2	0.12	0.45	0.33	-2.95%	0.71%	3.66%
	OGL1	0.00	0.38	0.38	#Error	4.16%	#Error
	GDV1	0.00	0.37	0.37	#Error	0.12%	#Error
	TEL1	0.20	0.36	0.16	1.88%	3.75%	1.87%
	GNT1	0.08	0.36	0.28	6.15%	10.68%	4.53%
	VJW1	0.00	0.34	0.34	#Error	3.26%	#Error
	VJW3	0.59	0.29	(0.30)	2.60%	6.33%	3.73%
	RMV1	0.00	0.27	0.27	#Error	5.49%	#Error
	CRL1	0.26	0.24	(0.02)	2.18%	4.91%	2.73%
	PAP1	0.00	0.24	0.24	#Error	7.63%	#Error
	NPR1	0.32	0.23	(0.09)	4.80%	3.81%	-0.99%
	PRL1	0.00	0.20	0.20	#Error	1.87%	#Error
	BPP1	0.69	0.13	(0.56)	2.91%	5.48%	2.56%
	TVU1	0.00	0.11	0.11	#Error	5.24%	#Error
	JPT1	0.00	0.11	0.11	#Error	3.90%	#Error
	CKT1	0.17	0.00	(0.17)	15.39%	#Error	#Error
	DPE1	0.18	0.00	(0.18)	3.81%	#Error	#Error
	ELU1	0.00	0.00		#Error	#Error	#Error
	GVM1	0.26	0.00	(0.26)	10.60%	#Error	#Error
	KND1	0.15	0.00	(0.15)	18.73%	#Error	#Error
	NRT1	0.23	0.00	(0.23)	3.90%	#Error	#Error
	RAL1	0.01	0.00	(0.01)	16.57%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.68	0.00	(0.68)	1.50%	#Error	#Error
	VJW5	0.11	0.00	(0.11)	5.91%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.22	0.00	(0.22)	-2.87%	#Error	#Error
	Total		7.88	19.23	11.35	3.63%	7.21%
TIRUPATI-01	KDA1	0.68	1.36	0.67	2.21%	1.89%	-0.31%
	ATP1	2.00	1.28	(0.72)	3.29%	4.79%	1.51%
	PDT1	0.69	1.26	0.57	2.91%	-7.92%	-10.84%
	CTO1	0.37	1.24	0.88	11.69%	5.15%	-6.54%
	KNL2	0.39	1.12	0.73	4.32%	1.00%	-3.32%
	TPY2	0.67	1.00	0.34	0.15%	1.55%	1.40%
	NLR1	0.63	0.68	0.05	-0.44%	2.43%	2.88%
	MPL1	0.42	0.68	0.26	1.16%	2.21%	1.04%
	PIL1	0.00	0.66	0.66	#Error	3.64%	#Error
	DHN1	0.32	0.63	0.31	11.94%	3.51%	-8.43%
	KOU1	0.66	0.53	(0.13)	1.91%	6.25%	4.34%
	ADI1	0.29	0.51	0.22	2.21%	7.83%	5.62%
	BVL1	0.45	0.38	(0.08)	5.64%	13.28%	7.64%
	RJP1	0.53	0.26	(0.27)	11.30%	0.12%	-11.18%
	GTL1	0.33	0.18	(0.15)	-0.69%	5.50%	6.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	RCY1	0.28	0.17	(0.11)	4.20%	-2.14%	-6.34%	
	KAR1	0.10	0.14	0.04	5.48%	2.91%	-2.57%	
	PMR1	0.43	0.12	(0.32)	9.94%	5.82%	-4.12%	
	SPE1	0.23	0.11	(0.12)	3.96%	6.19%	2.23%	
	VKI1	0.00	0.08	0.08	#Error	0.12%	#Error	
	NDL1	0.14	0.07	(0.07)	18.90%	3.25%	-15.65%	
	TPY1	0.00	0.01	0.01	#Error	14.41%	#Error	
	KDR1	0.00	0.00		#Error	#Error	#Error	
	KHT1	0.00	0.00		#Error	#Error	#Error	
	KNL1	0.00	0.00		#Error	#Error	#Error	
	KVL1	0.00	0.00		#Error	#Error	#Error	
	NYP1	0.27	0.00	(0.27)	0.12%	#Error	#Error	
	PGR1	0.13	0.00	(0.13)	3.00%	#Error	#Error	
	PUT1	0.49	0.00	(0.49)	3.93%	#Error	#Error	
	TPI1	0.00	0.00		#Error	#Error	#Error	
	Total	10.52	12.50	1.98	4.03%	2.47%	-1.57%	
	WEST-01	UAM1	0.82	3.78	2.96	7.39%	0.78%	-6.62%
		TPR3	0.00	1.55	1.55	#Error	2.33%	#Error
CNR1		0.00	1.18	1.18	#Error	0.35%	#Error	
TPR2		0.00	0.94	0.94	#Error	0.40%	#Error	
PPI1		0.16	0.60	0.44	14.27%	3.72%	-10.55%	
DPM2		0.36	0.59	0.23	-3.01%	-1.77%	1.24%	
KMR1		1.85	0.56	(1.30)	1.85%	4.33%	2.48%	
AVI1		0.41	0.44	0.03	7.96%	-1.41%	-9.36%	
SNR1		0.10	0.41	0.30	5.48%	2.42%	-3.06%	
CBE6		0.19	0.40	0.21	7.72%	3.94%	-3.79%	
GBM1		0.01	0.35	0.34	14.42%	3.76%	-10.66%	
KGI1		1.36	0.32	(1.04)	2.68%	5.09%	2.41%	
TPR1		0.69	0.32	(0.37)	3.88%	14.05%	10.17%	
GDR1		2.09	0.28	(1.81)	5.22%	2.18%	-3.03%	
KGM1		0.87	0.22	(0.65)	5.08%	2.70%	-2.38%	
CBE2		0.43	0.21	(0.22)	3.97%	1.09%	-2.88%	
SYM2		0.14	0.01	(0.13)	18.98%	14.42%	-4.56%	
ANR1		0.00	0.00		#Error	#Error	#Error	
CBE1		0.13	0.00	(0.13)	3.01%	#Error	#Error	
CBE3		0.00	0.00		#Error	#Error	#Error	
CBE4		0.00	0.00		#Error	#Error	#Error	
CBE5		0.00	0.00		#Error	#Error	#Error	
KMD1		0.15	0.00	(0.15)	12.89%	#Error	#Error	
MPM1		0.29	0.00	(0.29)	9.93%	#Error	#Error	
PDM1		0.00	0.00		#Error	#Error	#Error	
PLI1		0.00	0.00		#Error	#Error	#Error	
SUL1		0.28	0.00	(0.28)	1.02%	#Error	#Error	
TPR4		0.00	0.00		#Error	#Error	#Error	
UMP1		0.00	0.00		#Error	#Error	#Error	
Total		10.33	12.14	1.81	4.61%	1.80%	-2.81%	
KL-NORTH	KZD1	15.95	8.43	(7.52)	0.32%	0.37%	0.05%	
	Total	15.95	8.43	(7.52)	0.32%	0.37%	0.05%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	TVP1	0.31	2.61	2.30	2.66%	-2.81%	-5.47%
	PAS1	0.83	2.06	1.23	3.70%	2.75%	-0.95%
	PNL1	0.00	1.16	1.16	#Error	1.55%	#Error
	KLR1	0.67	0.19	(0.47)	0.22%	2.67%	2.45%
	Total	1.80	6.02	4.21	2.23%	0.11%	-2.12%
HO01	GHUB	6.77	0.09	(6.68)	-47.77%	0.00%	47.77%
	MSWH	0.03	0.00	(0.03)	0.02%	#Error	#Error
	Total	6.80	0.09	(6.71)	-47.52%	0.00%	47.52%
	Total	321.56	331.31	9.75	1.07%	2.35%	1.28%