



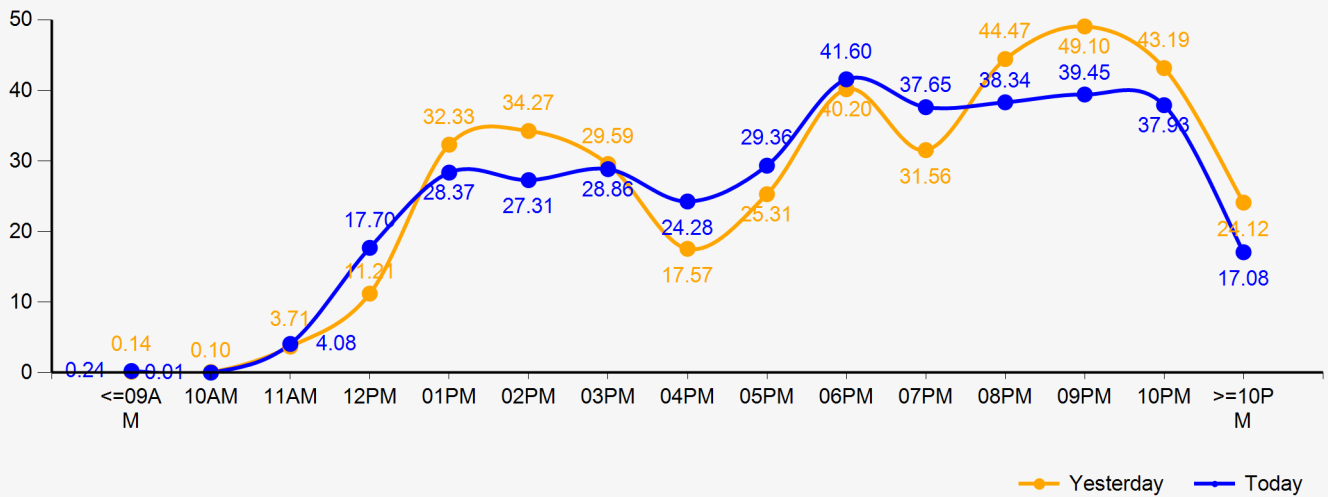
YD Sales : 386.86

YD GP%: 1.46%

TD Sales : 372.28

TD GP%: 1.89%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	41.03	55.69	14.66	1.34%	2.19%	0.85%
SOUTH-01	53.29	52.92	(0.37)	1.01%	0.79%	-0.22%
CHENNAI-02	44.67	52.80	8.13	1.91%	2.68%	0.77%
WEST-02	33.97	39.05	5.07	2.15%	1.91%	-0.24%
NORTH ARCOT	38.99	33.28	(5.70)	1.89%	1.92%	0.03%
SOUTH ARCOT	31.86	28.80	(3.06)	0.82%	2.06%	1.24%
TRICHY-01	33.98	27.27	(6.71)	1.97%	1.87%	-0.10%
SOUTH-03	48.70	26.91	(21.80)	0.85%	2.50%	1.65%
WEST-01	28.29	23.46	(4.83)	2.24%	2.30%	0.05%
TIRUPATI-01	10.44	18.31	7.87	0.55%	0.51%	-0.05%
VIJAYAWADA-01	20.10	12.51	(7.60)	0.92%	1.42%	0.49%
KL-SOUTH	1.40	1.28	(0.11)	3.66%	1.20%	-2.46%
HO01	0.15	0.00	(0.15)	-28.08%	#Error	#Error
Total	386.86	372.28	(15)	1.46%	1.89%	0.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	AVD1	2.96	5.46	2.50	1.23%	-0.16%	-1.39%
	CH16	4.43	5.17	0.75	1.95%	2.70%	0.76%
	CH45	0.34	4.00	3.66	4.39%	2.41%	-1.98%
	CH40	5.89	3.76	(2.12)	3.38%	2.07%	-1.31%
	CH42	1.07	3.33	2.25	4.45%	2.11%	-2.34%
	CH14	2.15	3.25	1.10	2.42%	2.73%	0.30%
	KNR1	1.22	2.93	1.71	2.67%	1.36%	-1.30%
	GUD2	1.16	2.91	1.75	2.82%	2.99%	0.17%
	MRM1	1.70	2.73	1.03	1.91%	2.16%	0.25%
	CH48	1.93	2.35	0.42	2.37%	2.38%	0.00%
	CH30	2.35	2.31	(0.04)	1.94%	2.64%	0.70%
	CH35	0.65	2.28	1.63	2.66%	2.01%	-0.65%
	CH07	0.72	1.91	1.19	3.82%	3.12%	-0.70%
	CH08	3.29	1.85	(1.44)	1.46%	3.31%	1.85%
	CH22	0.66	1.76	1.10	0.54%	0.03%	-0.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	TKM1	1.40	1.22	(0.18)	-9.56%	2.29%	11.85%
	CH19	0.96	1.16	0.20	2.32%	4.07%	1.75%
	CH37	1.60	1.14	(0.46)	0.54%	-0.09%	-0.64%
	CH05	1.18	1.08	(0.11)	-10.73%	5.19%	15.92%
	CH28	1.53	0.73	(0.80)	1.92%	3.26%	1.34%
	MC09	0.36	0.69	0.32	4.28%	4.26%	-0.02%
	CH39	0.88	0.62	(0.26)	0.43%	2.39%	1.96%
	CH11	0.68	0.60	(0.07)	2.10%	2.50%	0.39%
	CH38	1.25	0.51	(0.74)	4.53%	4.34%	-0.20%
	GUD1	0.00	0.49	0.49	#Error	1.64%	#Error
	CH29	0.28	0.48	0.20	-24.52%	1.77%	26.29%
	SKL1	0.00	0.45	0.45	#Error	4.21%	#Error
	MC10	0.27	0.37	0.10	1.69%	3.18%	1.48%
	CGL1	0.13	0.17	0.04	1.69%	2.91%	1.22%
	CH26	0.00	0.00		#Error	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	41.03	55.69	14.66	1.34%	2.19%	0.85%
SOUTH-01	VNR2	2.59	6.38	3.79	1.98%	0.84%	-1.14%
	TUT1	7.57	5.60	(1.97)	0.96%	0.34%	-0.62%
	NGR1	4.53	5.05	0.53	1.00%	1.53%	0.54%
	TUT2	3.29	4.13	0.84	-0.36%	-0.48%	-0.12%
	TVL1	7.72	3.55	(4.17)	1.92%	2.47%	0.55%
	KVT1	3.45	2.67	(0.78)	0.19%	1.45%	1.26%
	ERL2	0.76	2.58	1.83	4.17%	1.80%	-2.37%
	VLY1	1.21	2.06	0.85	1.60%	0.94%	-0.66%
	ASM1	0.59	1.98	1.39	-1.80%	-1.86%	-0.05%
	SVK1	0.93	1.49	0.56	2.05%	3.80%	1.74%
	TCN1	0.24	1.31	1.07	1.00%	-1.20%	-2.20%
	APK2	0.50	1.27	0.78	3.75%	-0.21%	-3.96%
	STU2	0.25	1.12	0.87	1.92%	-2.69%	-4.61%
	SGT1	0.52	1.09	0.56	4.33%	2.62%	-1.71%
	PDI1	0.21	1.05	0.84	3.59%	1.96%	-1.63%
	TKS2	1.82	1.02	(0.80)	3.74%	-0.45%	-4.19%
	TKS1	0.96	1.01	0.04	2.41%	1.51%	-0.90%
	ARM1	0.76	0.94	0.18	2.87%	0.25%	-2.62%
	SKD1	0.96	0.78	(0.17)	-7.11%	-2.06%	5.05%
	APK1	0.57	0.75	0.18	1.46%	-3.09%	-4.56%
	TYI1	0.72	0.68	(0.04)	1.48%	1.75%	0.28%
	MAR1	1.29	0.68	(0.61)	2.37%	0.29%	-2.08%
	KGL1	0.10	0.65	0.55	-1.12%	2.46%	3.57%
	PKD1	1.84	0.60	(1.24)	3.32%	2.89%	-0.43%
	VNR1	0.68	0.60	(0.08)	-0.72%	-2.02%	-1.30%
	UDN1	0.67	0.59	(0.08)	-1.67%	-2.04%	-0.37%
	RND1	0.60	0.56	(0.05)	2.24%	4.06%	1.82%
	TKY1	2.57	0.55	(2.02)	-1.92%	2.87%	4.78%
	KYR1	0.19	0.50	0.31	2.92%	-1.60%	-4.52%
	KSM1	0.59	0.46	(0.14)	1.40%	2.52%	1.11%
	SNL1	1.34	0.35	(0.99)	-1.19%	1.94%	3.13%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	COL1	0.00	0.28	0.28	#Error	3.73%	#Error
	MMT1	1.78	0.23	(1.56)	-1.82%	3.40%	5.22%
	RPM1	0.51	0.21	(0.30)	4.76%	1.53%	-3.23%
	SDI1	0.84	0.13	(0.71)	1.72%	5.88%	4.16%
	TVL2	0.00	0.00		#Error	#Error	#Error
	VKM1	0.18	0.00	(0.18)	1.69%	#Error	#Error
	Total	53.29	52.92	(0.37)	1.01%	0.79%	-0.22%
CHENNAI-02							
	GPD1	3.37	5.04	1.66	2.20%	2.93%	0.73%
	CH34	2.52	4.51	1.99	2.19%	3.24%	1.05%
	CH12	1.88	4.46	2.58	3.99%	1.96%	-2.04%
	CH21	1.33	3.50	2.17	1.17%	2.55%	1.37%
	UKI1	2.28	3.38	1.10	2.89%	2.51%	-0.38%
	CH33	1.72	3.35	1.63	2.55%	3.89%	1.34%
	CH15	4.67	2.85	(1.82)	4.32%	2.98%	-1.34%
	CH03	3.98	2.62	(1.36)	2.13%	2.58%	0.45%
	MJR1	2.04	2.30	0.27	2.14%	1.60%	-0.55%
	MC06	0.85	2.29	1.44	2.80%	3.79%	0.99%
	CH41	0.69	2.09	1.40	3.37%	1.31%	-2.06%
	CH06	1.98	1.98		2.54%	2.71%	0.16%
	CH20	1.36	1.79	0.43	4.20%	3.96%	-0.24%
	MC05	2.66	1.75	(0.90)	1.69%	2.41%	0.72%
	CH23	0.70	1.59	0.89	0.18%	1.04%	0.85%
	CH09	0.54	1.54	1.00	1.88%	1.90%	0.02%
	CH17	1.94	1.46	(0.49)	4.46%	2.07%	-2.39%
	CH44	0.56	1.45	0.89	2.07%	1.80%	-0.27%
	CH24	2.24	1.23	(1.01)	-5.96%	0.88%	6.84%
	CH46	2.18	1.15	(1.03)	-1.25%	2.34%	3.59%
	CH18	0.99	1.13	0.15	5.32%	5.70%	0.38%
	CH43	0.72	0.44	(0.28)	4.07%	3.56%	-0.51%
	PON1	2.65	0.30	(2.35)	1.59%	2.59%	1.00%
	CH31	0.15	0.22	0.07	1.80%	4.59%	2.79%
	CH36	0.42	0.19	(0.24)	-11.91%	2.91%	14.82%
	CH32	0.00	0.13	0.13	#Error	7.77%	#Error
	CH27	0.27	0.07	(0.19)	-11.73%	6.34%	18.07%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	44.67	52.80	8.13	1.91%	2.68%	0.77%
WEST-02							
	SLM1	5.35	5.10	(0.25)	1.04%	2.61%	1.56%
	HRR1	2.79	3.79	1.00	2.76%	1.77%	-0.99%
	HSR2	4.47	2.63	(1.84)	2.78%	2.31%	-0.46%
	OML1	1.71	2.45	0.74	2.44%	2.90%	0.46%
	NKL2	0.93	2.41	1.48	1.50%	1.28%	-0.22%
	TRM1	0.89	2.24	1.35	2.16%	3.65%	1.49%
	PLC1	0.95	1.78	0.83	1.65%	1.92%	0.28%
	PMP1	1.02	1.62	0.60	2.02%	1.41%	-0.60%
	VKL1	0.16	1.59	1.43	2.52%	0.59%	-1.93%
	MTR1	0.88	1.38	0.50	2.08%	0.84%	-1.24%
	KRI1	0.36	1.35	0.99	2.58%	-0.72%	-3.30%
	SLM3	3.61	1.31	(2.30)	1.73%	1.86%	0.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	VPD1	0.86	1.07	0.22	3.04%	2.84%	-0.20%
	DPR1	0.26	1.07	0.81	4.39%	-0.04%	-4.43%
	ATU1	0.95	1.05	0.10	1.16%	1.69%	0.53%
	SLM2	0.22	0.99	0.77	3.34%	1.33%	-2.01%
	KMM1	0.20	0.93	0.73	6.43%	1.88%	-4.55%
	APN1	0.59	0.79	0.20	5.28%	2.34%	-2.94%
	SGI1	0.65	0.77	0.12	2.40%	1.60%	-0.80%
	CMI1	0.13	0.59	0.46	5.16%	2.83%	-2.34%
	BMD1	0.40	0.53	0.13	2.35%	4.88%	2.53%
	RSP1	0.14	0.49	0.35	3.30%	-0.07%	-3.36%
	KVP1	0.18	0.49	0.30	3.72%	1.87%	-1.85%
	MCR1	0.70	0.47	(0.24)	3.12%	2.10%	-1.01%
	EDP1	0.17	0.46	0.30	2.43%	2.74%	0.31%
	ERD2	0.91	0.41	(0.49)	0.94%	0.49%	-0.44%
	EPI1	2.13	0.36	(1.77)	2.34%	0.54%	-1.80%
	TCG1	0.22	0.29	0.07	1.55%	4.48%	2.93%
	PDR1	0.00	0.22	0.22	#Error	0.72%	#Error
	HSR1	0.54	0.15	(0.39)	4.23%	0.19%	-4.04%
	ERD1	0.00	0.14	0.14	#Error	2.92%	#Error
	DPR2	1.33	0.12	(1.21)	-0.24%	2.04%	2.28%
	SGG1	0.28	0.00	(0.28)	5.94%	#Error	#Error
	Total	33.97	39.05	5.07	2.15%	1.91%	-0.24%
NORTH ARCOT	ABR1	0.66	4.29	3.63	2.51%	1.21%	-1.30%
	KPM2	3.13	3.05	(0.08)	3.02%	1.94%	-1.09%
	AKM1	2.06	2.21	0.15	3.18%	2.57%	-0.61%
	VSI1	0.90	1.94	1.04	4.53%	0.12%	-4.42%
	TRL1	2.94	1.73	(1.21)	1.02%	0.14%	-0.89%
	TRR1	2.20	1.49	(0.71)	1.73%	1.01%	-0.72%
	VNB1	2.26	1.46	(0.81)	1.65%	1.87%	0.22%
	UGI1	0.70	1.41	0.71	1.56%	2.54%	0.98%
	CYR1	1.83	1.39	(0.44)	0.34%	2.82%	2.48%
	CGM1	1.53	1.30	(0.24)	2.42%	2.68%	0.26%
	ANI1	0.32	1.22	0.90	-0.08%	1.97%	2.05%
	WJD1	1.77	1.20	(0.57)	2.64%	1.88%	-0.76%
	GDM1	0.38	1.10	0.72	4.61%	2.54%	-2.07%
	VEL2	1.26	1.05	(0.21)	2.58%	3.32%	0.74%
	ARC2	3.46	1.01	(2.45)	1.69%	3.74%	2.04%
	PTU1	0.48	0.97	0.49	2.39%	2.08%	-0.31%
	CPT1	0.64	0.94	0.30	0.64%	1.77%	1.13%
	KPM1	2.02	0.90	(1.13)	0.63%	2.97%	2.34%
	WJP1	1.54	0.84	(0.70)	2.04%	3.93%	1.89%
	BGR1	0.52	0.81	0.28	4.64%	2.96%	-1.68%
	SLG1	2.82	0.80	(2.03)	1.75%	3.21%	1.47%
	PLR1	1.21	0.64	(0.56)	2.02%	1.30%	-0.72%
	SBR1	0.99	0.55	(0.44)	0.73%	2.41%	1.68%
	TRT1	0.93	0.55	(0.38)	1.13%	-4.84%	-5.98%
	VEL1	2.42	0.43	(1.99)	1.15%	6.03%	4.88%
	Total	38.99	33.28	(5.70)	1.89%	1.92%	0.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT							
	CUD1	4.49	3.58	(0.91)	1.79%	2.32%	0.52%
	CDM1	3.35	3.22	(0.14)	1.65%	1.16%	-0.49%
	TRK1	2.70	2.90	0.20	1.36%	1.36%	0.00%
	SJI2	1.10	2.48	1.38	0.60%	1.85%	1.25%
	KLM1	0.27	1.60	1.33	4.34%	2.35%	-1.99%
	TVM2	3.78	1.59	(2.19)	1.66%	2.44%	0.78%
	KKI2	0.38	1.47	1.09	1.76%	1.00%	-0.75%
	VPM1	0.33	1.40	1.06	1.17%	4.94%	3.77%
	POY1	1.40	1.35	(0.04)	2.39%	1.91%	-0.49%
	PRT1	1.42	1.29	(0.13)	2.22%	2.26%	0.03%
	TVM1	2.05	1.24	(0.81)	1.00%	1.25%	0.25%
	TDM1	0.39	1.22	0.82	2.54%	2.68%	0.14%
	VPM2	2.41	1.16	(1.25)	1.14%	1.93%	0.78%
	POY2	0.14	0.78	0.64	2.66%	2.08%	-0.58%
	KML1	1.00	0.70	(0.30)	-25.07%	2.68%	27.75%
	STP1	0.82	0.68	(0.15)	-0.03%	0.20%	0.23%
	NVL2	2.84	0.67	(2.18)	1.68%	4.59%	2.90%
	ULP1	1.79	0.62	(1.17)	2.80%	3.98%	1.18%
	MKM1	0.94	0.50	(0.44)	2.14%	0.68%	-1.47%
	VCM1	0.27	0.37	0.11	1.79%	2.29%	0.50%
	Total	31.86	28.80	(3.06)	0.82%	2.06%	1.24%
TRICHY-01							
	TRY1	8.19	6.50	(1.69)	0.28%	-0.36%	-0.64%
	PBR2	2.37	1.88	(0.49)	1.80%	0.82%	-0.99%
	TRY4	1.29	1.87	0.59	4.37%	3.24%	-1.13%
	TVR2	1.86	1.77	(0.09)	1.70%	1.03%	-0.67%
	JKM1	0.82	1.44	0.61	2.63%	0.48%	-2.15%
	TRY3	1.79	1.13	(0.66)	1.81%	-0.31%	-2.12%
	NGT1	1.46	1.04	(0.41)	2.85%	2.95%	0.11%
	TYR1	1.02	1.04	0.02	2.71%	1.54%	-1.18%
	MSI1	1.11	1.04	(0.07)	2.79%	2.74%	-0.05%
	TNJ1	1.65	0.99	(0.66)	1.92%	3.35%	1.42%
	NMM1	1.19	0.94	(0.25)	4.77%	1.69%	-3.09%
	KUM1	0.73	0.88	0.15	3.34%	2.24%	-1.10%
	AYR1	0.79	0.85	0.06	3.13%	3.33%	0.20%
	TTP1	2.85	0.80	(2.05)	3.26%	7.69%	4.43%
	TNJ2	1.48	0.80	(0.69)	0.81%	2.90%	2.09%
	PBR1	0.27	0.79	0.52	2.64%	6.72%	4.08%
	KRN1	0.14	0.78	0.64	2.91%	4.95%	2.04%
	MDI1	1.10	0.55	(0.55)	-1.12%	1.86%	2.99%
	PTK1	0.43	0.51	0.08	6.78%	1.03%	-5.74%
	MVM1	0.67	0.38	(0.29)	0.36%	4.58%	4.22%
	ORU1	1.11	0.36	(0.75)	4.74%	4.49%	-0.25%
	PDK1	0.49	0.26	(0.24)	1.94%	2.85%	0.91%
	KIK1	0.00	0.20	0.20	#Error	2.71%	#Error
	NCK1	0.41	0.19	(0.21)	4.92%	7.77%	2.85%
	TVR1	0.28	0.14	(0.14)	4.31%	6.04%	1.73%
	TRY2	0.00	0.13	0.13	#Error	0.59%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	APM1	0.46	0.00	(0.46)	-1.15%	#Error	#Error
	Total	33.98	27.27	(6.71)	1.97%	1.87%	-0.10%
SOUTH-03							
	MDU1	6.09	3.00	(3.08)	-2.19%	2.14%	4.33%
	KPT1	2.94	2.26	(0.68)	1.30%	4.31%	3.01%
	MDU5	0.60	1.77	1.17	2.44%	3.17%	0.73%
	TMM1	1.10	1.33	0.23	1.51%	-0.32%	-1.83%
	BNR1	0.95	1.26	0.30	3.06%	4.30%	1.24%
	MDU3	3.34	1.23	(2.11)	0.57%	4.44%	3.87%
	MDU2	0.44	1.19	0.75	1.92%	2.42%	0.50%
	DGL1	1.13	1.16	0.03	0.92%	4.73%	3.81%
	CBM1	2.64	1.14	(1.50)	2.68%	0.96%	-1.72%
	DKI1	1.73	1.12	(0.61)	3.78%	-0.99%	-4.77%
	NTM1	1.65	0.94	(0.71)	1.34%	3.75%	2.41%
	TEN1	1.65	0.93	(0.72)	4.13%	0.99%	-3.14%
	TEN2	1.54	0.90	(0.64)	-10.40%	2.20%	12.60%
	PKM1	2.40	0.90	(1.50)	-0.26%	-0.47%	-0.22%
	USL1	0.75	0.89	0.14	3.21%	4.46%	1.24%
	MDU4	1.57	0.70	(0.87)	1.91%	1.17%	-0.74%
	KRR1	0.25	0.69	0.44	5.99%	3.59%	-2.40%
	MPA1	0.73	0.66	(0.08)	2.11%	3.10%	0.99%
	TPT1	2.91	0.57	(2.35)	1.61%	3.21%	1.61%
	TDI1	0.62	0.56	(0.06)	3.28%	1.94%	-1.34%
	SGP1	1.14	0.54	(0.61)	-0.30%	0.57%	0.87%
	NKI1	0.91	0.40	(0.51)	0.93%	2.18%	1.24%
	ODM1	1.43	0.40	(1.03)	2.88%	3.91%	1.04%
	PVI1	0.64	0.31	(0.32)	2.53%	3.80%	1.27%
	MLR1	0.40	0.30	(0.10)	4.93%	-3.23%	-8.16%
	PNI1	1.22	0.26	(0.96)	1.40%	2.28%	0.88%
	SVG1	1.19	0.25	(0.94)	0.21%	0.87%	0.66%
	DGL2	0.67	0.24	(0.43)	3.25%	3.28%	0.04%
	ADP1	1.14	0.23	(0.90)	2.27%	7.75%	5.48%
	PNV1	0.88	0.21	(0.68)	-1.98%	-0.22%	1.77%
	KYK1	0.45	0.19	(0.26)	3.45%	3.58%	0.12%
	KKD3	0.18	0.14	(0.04)	2.62%	2.50%	-0.12%
	MDU6	0.53	0.14	(0.39)	2.59%	8.82%	6.22%
	CMR1	1.38	0.09	(1.29)	2.24%	0.33%	-1.91%
	ATG1	0.59	0.00	(0.59)	1.20%	#Error	#Error
	BTU1	0.77	0.00	(0.77)	-1.12%	#Error	#Error
	KKD2	0.00	0.00		#Error	#Error	#Error
	MNM1	0.14	0.00	(0.14)	2.91%	#Error	#Error
	Total	48.70	26.91	(21.80)	0.85%	2.50%	1.65%
WEST-01							
	TPR1	0.45	3.77	3.32	4.35%	1.12%	-3.23%
	CBE2	9.09	3.68	(5.42)	2.32%	1.77%	-0.55%
	TPR2	1.59	2.14	0.54	4.59%	1.51%	-3.08%
	PPI1	0.12	1.84	1.73	5.41%	2.51%	-2.90%
	KMR1	1.66	1.76	0.09	3.00%	1.37%	-1.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGI1	1.83	1.39	(0.44)	2.20%	3.16%	0.96%
	TPR3	0.84	1.03	0.19	3.29%	5.59%	2.30%
	GDR1	1.13	0.88	(0.25)	1.14%	2.84%	1.70%
	UAM1	0.51	0.80	0.29	-0.35%	3.60%	3.96%
	SYM2	0.11	0.73	0.62	3.82%	1.39%	-2.43%
	TPR4	0.69	0.63	(0.06)	0.21%	2.21%	1.99%
	CBE1	0.12	0.48	0.37	3.28%	0.56%	-2.72%
	KGM1	0.86	0.46	(0.41)	4.74%	2.21%	-2.53%
	PLI1	0.00	0.45	0.45	#Error	2.90%	#Error
	PDM1	0.91	0.42	(0.49)	2.95%	5.64%	2.70%
	SNR1	0.67	0.41	(0.26)	0.20%	3.51%	3.31%
	MPM1	1.13	0.39	(0.75)	3.28%	2.47%	-0.81%
	CBE5	0.48	0.37	(0.11)	0.15%	5.22%	5.07%
	DPM2	0.68	0.36	(0.33)	2.31%	2.83%	0.52%
	SUL1	0.26	0.29	0.03	2.92%	1.71%	-1.21%
	CNR1	2.05	0.27	(1.78)	2.80%	4.92%	2.12%
	CBE6	0.37	0.25	(0.13)	-17.19%	2.62%	19.81%
	CBE3	0.73	0.23	(0.49)	4.37%	4.09%	-0.28%
	CBE4	0.19	0.19	0.01	6.61%	2.21%	-4.40%
	UMP1	0.10	0.14	0.04	5.67%	4.29%	-1.38%
	ANR1	0.00	0.11	0.11	#Error	3.24%	#Error
	GBM1	0.66	0.01	(0.65)	2.29%	-10.12%	-12.42%
	AVI1	0.62	0.00	(0.62)	-4.19%	#Error	#Error
	KMD1	0.42	0.00	(0.42)	5.75%	#Error	#Error
	Total	28.29	23.46	(4.83)	2.24%	2.30%	0.05%
TIRUPATI-01							
	ATP1	0.90	3.17	2.28	0.36%	0.15%	-0.21%
	KNL2	0.91	2.76	1.84	1.86%	-1.21%	-3.07%
	ADI1	0.83	1.26	0.42	2.54%	2.04%	-0.50%
	MPL1	0.00	1.20	1.20	#Error	-0.23%	#Error
	GTL1	0.26	1.10	0.84	2.28%	-0.79%	-3.07%
	KVL1	0.07	1.02	0.96	2.98%	-6.71%	-9.69%
	CTO1	0.87	0.97	0.10	4.69%	2.57%	-2.12%
	BVL1	0.56	0.89	0.33	2.69%	1.05%	-1.64%
	SPE1	0.00	0.79	0.79	#Error	4.12%	#Error
	PUT1	0.00	0.66	0.66	#Error	2.07%	#Error
	TPY2	0.62	0.56	(0.05)	0.62%	2.72%	2.10%
	KOU1	0.76	0.49	(0.27)	-17.18%	3.57%	20.75%
	PIL1	0.27	0.48	0.21	2.91%	2.57%	-0.34%
	PMR1	0.00	0.45	0.45	#Error	3.82%	#Error
	TPY1	0.22	0.40	0.19	1.69%	3.66%	1.97%
	PGR1	0.40	0.39	(0.02)	1.95%	0.17%	-1.78%
	VKI1	0.00	0.36	0.36	#Error	1.45%	#Error
	PDT1	0.13	0.36	0.23	-0.15%	0.17%	0.32%
	KNL1	0.36	0.33	(0.03)	3.97%	0.03%	-3.94%
	RCY1	0.00	0.22	0.22	#Error	1.70%	#Error
	NDL1	0.72	0.19	(0.53)	1.69%	1.69%	0.01%
	NLR1	0.07	0.19	0.12	-22.09%	2.29%	24.38%
	KDA1	1.51	0.07	(1.44)	1.70%	1.00%	-0.70%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	DHN1	0.28	0.00	(0.28)	3.06%	#Error	#Error
	KHT1	0.13	0.00	(0.13)	2.20%	#Error	#Error
	NYP1	0.41	0.00	(0.41)	0.92%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.17	0.00	(0.17)	4.70%	#Error	#Error
	Total	10.44	18.31	7.87	0.55%	0.51%	-0.05%
VIJAYAWADA-01	PNR1	1.36	1.63	0.27	2.21%	2.08%	-0.12%
	VJW2	1.10	1.53	0.43	-2.09%	-0.18%	1.91%
	VJW1	3.08	1.39	(1.69)	2.89%	3.26%	0.37%
	GNT2	0.23	0.94	0.71	2.77%	2.98%	0.21%
	TEL1	0.68	0.61	(0.07)	2.43%	0.55%	-1.88%
	GNT1	0.00	0.51	0.51	#Error	1.74%	#Error
	BVR1	1.18	0.45	(0.73)	2.13%	2.33%	0.20%
	KND1	0.00	0.41	0.41	#Error	1.88%	#Error
	VJW5	2.02	0.41	(1.62)	2.40%	-4.11%	-6.51%
	VJW3	0.58	0.38	(0.20)	1.67%	2.65%	0.98%
	PPM1	0.19	0.37	0.19	2.91%	1.92%	-0.99%
	RMV1	0.00	0.37	0.37	#Error	-1.98%	#Error
	JPT1	0.33	0.34	0.01	3.37%	1.83%	-1.54%
	TNI1	0.23	0.33	0.10	2.89%	3.57%	0.68%
	GVM1	0.80	0.33	(0.47)	3.03%	2.71%	-0.33%
	CRL1	0.49	0.31	(0.18)	-1.12%	3.60%	4.72%
	MTM1	1.03	0.26	(0.78)	1.97%	1.69%	-0.27%
	VJW4	0.00	0.26	0.26	#Error	3.97%	#Error
	ELU1	1.17	0.25	(0.92)	2.62%	0.12%	-2.50%
	BPP1	0.00	0.23	0.23	#Error	-15.05%	#Error
	DPE1	0.72	0.19	(0.52)	0.16%	2.12%	1.96%
	TVU1	0.24	0.16	(0.07)	4.91%	4.91%	0.00%
	PAP1	0.24	0.13	(0.10)	4.91%	2.71%	-2.20%
	RAL1	0.68	0.13	(0.55)	0.62%	1.69%	1.07%
	NRT1	0.07	0.13	0.06	0.81%	4.95%	4.14%
	VUY1	0.58	0.12	(0.46)	-36.26%	3.01%	39.28%
	KDR1	0.07	0.12	0.05	2.80%	1.69%	-1.11%
	TNK1	0.20	0.10	(0.10)	1.65%	-0.50%	-2.16%
	TDD1	0.24	0.09	(0.15)	2.04%	0.72%	-1.32%
	AMP1	0.28	0.00	(0.28)	1.69%	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	GDV1	1.43	0.00	(1.43)	2.28%	#Error	#Error
	JGG1	0.15	0.00	(0.15)	7.77%	#Error	#Error
	NPR1	0.20	0.00	(0.20)	4.62%	#Error	#Error
	OGL1	0.07	0.00	(0.07)	2.80%	#Error	#Error
	PRL1	0.45	0.00	(0.45)	0.56%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	20.10	12.51	(7.60)	0.92%	1.42%	0.49%
KL-SOUTH	TVP1	0.97	1.05	0.08	3.48%	0.89%	-2.60%
	PAS1	0.29	0.13	(0.17)	3.71%	3.55%	-0.16%
	KLR1	0.13	0.10	(0.02)	4.95%	1.62%	-3.33%
	Total	1.40	1.28	(0.11)	3.66%	1.20%	-2.46%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	GHUB	0.15	0.00	(0.15)	-28.08%	#Error	#Error
	Total	0.15	0.00	(0.15)	-28.08%	#Error	#Error
	Total	386.86	372.28	(14.58)	1.46%	1.89%	0.43%