

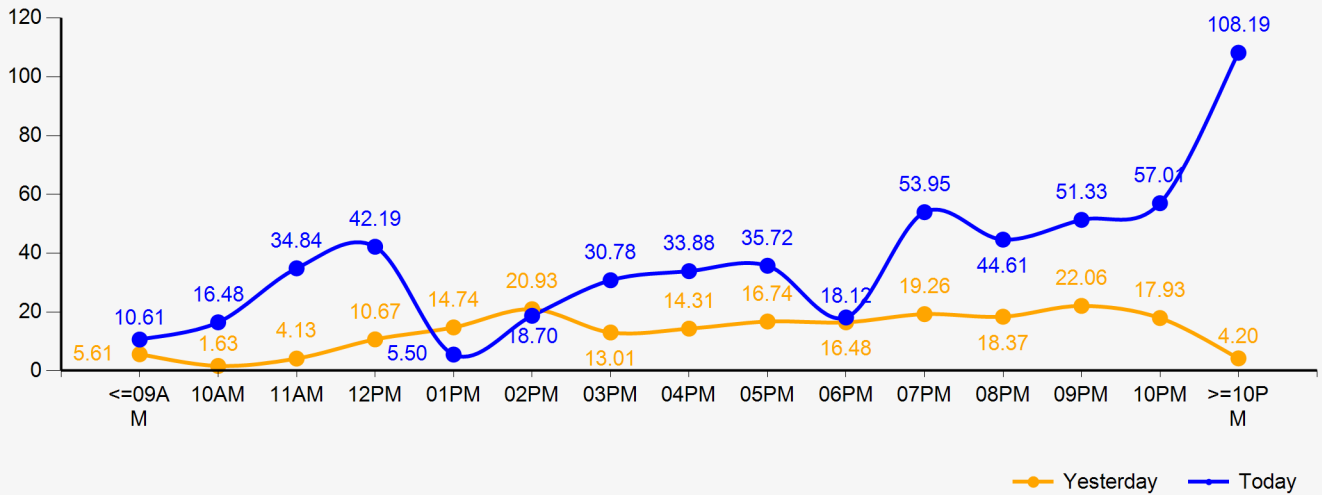
YD Sales : 200.08

YD GP%: 5.23%

TD Sales : 561.90

TD GP%: 4.90%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	18.36	91.22	72.85	4.41%	4.40%	-0.01%
SOUTH-01	24.99	82.93	57.93	6.08%	4.80%	-1.28%
NORTH ARCOT	44.67	56.00	11.33	4.42%	4.95%	0.53%
CHENNAI-01	11.56	47.44	35.88	4.77%	4.71%	-0.06%
TRICHY-01	14.17	45.71	31.54	5.77%	5.79%	0.01%
WEST-02	8.56	41.21	32.65	6.10%	5.94%	-0.16%
SOUTH-03	13.19	40.14	26.95	7.15%	4.01%	-3.13%
SOUTH ARCOT	15.81	32.92	17.11	5.01%	4.54%	-0.47%
TIRUPATI-01	8.20	31.25	23.04	1.88%	5.23%	3.35%
VIJAYAWADA-01	5.73	27.34	21.60	5.29%	5.45%	0.16%
KL-SOUTH	1.73	19.74	18.01	10.32%	5.19%	-5.13%
WEST-01	6.00	19.32	13.32	6.82%	4.52%	-2.30%
KL-NORTH	22.64	11.45	(11.19)	5.39%	4.63%	-0.76%
WEST-03	3.99	10.18	6.18	6.16%	6.25%	0.09%
KL-CENTRAL	0.35	5.06	4.71	5.74%	2.85%	-2.89%
HO01	0.10	0.00	(0.10)	0.30%	#Error	#Error
HYDERABAD-01	0.00	0.00		#Error	#Error	#Error
Total	200.08	561.90	362	5.23%	4.90%	-0.33%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	0.73	8.72	7.99	5.84%	5.27%	-0.57%
	CH12	0.45	7.89	7.44	4.20%	3.76%	-0.44%
	CH21	2.10	7.18	5.08	-3.49%	3.79%	7.28%
	CH15	0.96	5.44	4.48	6.10%	1.60%	-4.50%
	CH20	1.57	5.06	3.49	7.06%	4.97%	-2.09%
	CH06	0.00	5.01	5.01	#Error	5.43%	#Error
	CH41	0.00	4.85	4.85	#Error	4.00%	#Error
	CH33	2.46	4.36	1.90	3.89%	2.48%	-1.41%
	CH50	0.31	3.58	3.26	11.78%	8.77%	-3.01%
	CH35	0.64	3.54	2.90	-10.94%	6.99%	17.93%
	CH43	0.19	3.46	3.27	7.12%	5.56%	-1.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH18	0.83	3.35	2.51	6.24%	4.10%	-2.14%
	UKI1	1.18	3.13	1.95	8.51%	4.20%	-4.30%
	CH17	0.00	2.96	2.96	#Error	5.88%	#Error
	GPD1	1.38	2.89	1.51	7.09%	5.46%	-1.64%
	CH34	0.93	2.79	1.86	3.37%	3.39%	0.02%
	PON1	0.44	2.68	2.24	7.52%	3.57%	-3.95%
	CH44	0.60	2.40	1.80	7.46%	2.79%	-4.67%
	CH37	0.20	2.15	1.95	12.84%	4.44%	-8.40%
	CH36	0.34	1.83	1.49	2.26%	2.15%	-0.11%
	MJR1	0.34	1.60	1.26	8.90%	4.84%	-4.06%
	CH31	0.30	1.43	1.12	11.19%	4.30%	-6.89%
	CH27	1.08	1.32	0.24	3.45%	2.84%	-0.61%
	MC05	0.39	1.08	0.69	7.27%	4.24%	-3.03%
	CH24	0.39	0.81	0.42	8.92%	1.41%	-7.51%
	MC06	0.01	0.73	0.72	12.35%	5.22%	-7.13%
	CH51	0.00	0.72	0.72	#Error	4.73%	#Error
	CH46	0.32	0.27	(0.05)	0.80%	8.39%	7.58%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH23	0.22	0.00	(0.22)	6.86%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	Total	18.36	91.22	72.85	4.41%	4.40%	-0.01%
SOUTH-01							
	TKS2	0.45	10.31	9.86	11.75%	3.91%	-7.84%
	VNR2	1.80	9.23	7.43	5.22%	5.42%	0.20%
	APK2	0.30	5.06	4.77	1.47%	4.01%	2.54%
	TUT1	2.72	4.91	2.18	5.71%	4.08%	-1.63%
	MMT1	1.16	3.98	2.82	5.13%	4.84%	-0.29%
	MAR1	1.01	3.43	2.42	5.89%	3.88%	-2.01%
	RND1	1.04	3.37	2.34	6.83%	5.19%	-1.64%
	RND2	0.51	2.90	2.39	5.14%	4.99%	-0.15%
	KGL1	0.00	2.86	2.86	#Error	4.78%	#Error
	TKS1	0.13	2.67	2.54	3.18%	4.52%	1.34%
	TCN1	0.29	2.59	2.30	11.06%	3.28%	-7.78%
	KSM1	0.43	2.57	2.15	6.95%	-4.02%	-10.97%
	SVK1	0.63	2.43	1.79	3.57%	6.02%	2.44%
	NGR1	1.41	2.30	0.89	6.92%	4.17%	-2.75%
	VLY1	0.22	2.25	2.03	4.14%	7.41%	3.26%
	SDI1	0.48	2.10	1.61	4.68%	3.53%	-1.15%
	KYR1	0.24	1.98	1.74	6.90%	5.35%	-1.54%
	TUT2	0.66	1.63	0.97	8.55%	4.02%	-4.53%
	ARM1	0.16	1.63	1.47	6.49%	5.56%	-0.93%
	PKD1	0.26	1.55	1.29	0.82%	9.63%	8.80%
	SKD1	0.72	1.47	0.75	13.56%	6.03%	-7.53%
	TKY1	1.53	1.43	(0.10)	7.49%	6.01%	-1.48%
	ERL2	0.25	1.39	1.15	15.77%	8.36%	-7.41%
	KVT1	2.81	1.39	(1.42)	5.76%	3.70%	-2.06%
	TVL1	1.47	1.31	(0.16)	6.09%	4.75%	-1.33%
	APK1	0.88	1.22	0.34	7.28%	1.99%	-5.30%
	RPM1	0.16	1.18	1.02	6.49%	9.95%	3.46%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	STU2	0.70	0.97	0.27	5.14%	8.50%	3.36%
	VNR1	1.06	0.73	(0.32)	-1.08%	10.20%	11.28%
	SNL1	0.00	0.70	0.70	#Error	14.41%	#Error
	SGT1	0.02	0.37	0.35	11.21%	6.71%	-4.50%
	TYI1	0.00	0.33	0.33	#Error	5.50%	#Error
	ASM1	0.86	0.32	(0.53)	5.61%	8.08%	2.47%
	COL1	0.17	0.20	0.03	10.94%	8.24%	-2.70%
	VKM1	0.01	0.15	0.14	15.22%	4.37%	-10.85%
	PDI1	0.25	0.00	(0.25)	2.00%	#Error	#Error
	UDN1	0.20	0.00	(0.20)	8.30%	#Error	#Error
	Total	24.99	82.93	57.93	6.08%	4.80%	-1.28%
NORTH ARCOT	CGM1	11.77	4.16	(7.62)	3.44%	4.54%	1.10%
	PLR1	8.68	4.11	(4.57)	1.33%	4.16%	2.83%
	VEL1	1.51	3.98	2.47	4.15%	2.58%	-1.56%
	VEL3	0.73	3.52	2.79	12.68%	4.79%	-7.89%
	TRL1	0.51	3.39	2.88	5.14%	3.63%	-1.51%
	KPM2	3.14	3.28	0.14	4.05%	5.43%	1.38%
	TRR1	0.90	3.19	2.29	5.90%	5.21%	-0.69%
	UGI1	0.47	3.16	2.69	8.86%	4.34%	-4.52%
	AKM1	0.57	3.14	2.57	6.04%	5.94%	-0.10%
	WJP1	1.13	2.66	1.53	11.23%	7.01%	-4.22%
	VNB1	1.34	2.51	1.17	3.67%	3.99%	0.32%
	SBR1	2.21	2.39	0.18	5.72%	9.18%	3.45%
	TRT1	0.34	2.12	1.78	6.78%	5.80%	-0.98%
	CPT1	0.37	2.04	1.67	2.87%	5.00%	2.14%
	CYR1	0.23	1.89	1.66	7.18%	2.59%	-4.59%
	VEL4	1.87	1.89	0.02	6.51%	-3.60%	-10.10%
	WJD1	1.40	1.84	0.45	6.21%	9.59%	3.39%
	ARC2	0.17	1.26	1.09	10.99%	7.72%	-3.27%
	PTU1	0.66	1.09	0.43	7.04%	4.01%	-3.03%
	KPM1	0.52	0.96	0.44	5.62%	7.54%	1.91%
	VEL2	1.43	0.81	(0.61)	6.36%	1.41%	-4.95%
	ANI1	0.51	0.77	0.27	5.14%	10.11%	4.97%
	BGR1	2.07	0.62	(1.45)	5.69%	8.07%	2.38%
	SLG1	0.59	0.47	(0.12)	3.84%	8.08%	4.24%
	GDM1	0.51	0.40	(0.11)	7.09%	14.66%	7.57%
	VSI1	0.20	0.33	0.13	8.30%	3.63%	-4.67%
	ABR1	0.85	0.00	(0.85)	5.89%	#Error	#Error
	Total	44.67	56.00	11.33	4.42%	4.95%	0.53%
CHENNAI-01	CH14	0.82	5.68	4.86	6.50%	6.02%	-0.47%
	CH16	0.33	4.00	3.66	11.37%	5.12%	-6.25%
	CH30	0.00	4.00	4.00	#Error	4.23%	#Error
	CH40	0.18	3.13	2.95	7.00%	-1.18%	-8.18%
	CH45	0.23	2.89	2.66	9.99%	2.21%	-7.79%
	AVD1	0.00	2.83	2.83	#Error	6.14%	#Error
	CH07	0.23	2.72	2.49	5.25%	3.19%	-2.07%
	MRM1	0.85	2.62	1.77	7.06%	1.29%	-5.77%
	CH05	0.11	2.40	2.29	18.47%	7.28%	-11.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	SKL1	0.78	2.25	1.47	5.33%	4.35%	-0.98%
	GUD2	0.45	1.98	1.53	3.84%	6.59%	2.75%
	GUD1	0.26	1.84	1.58	8.47%	3.30%	-5.17%
	CH38	1.33	1.69	0.36	10.93%	6.65%	-4.27%
	CH47	1.07	1.39	0.32	11.28%	8.42%	-2.86%
	TKM1	0.00	1.35	1.35	#Error	7.22%	#Error
	CH22	0.68	1.18	0.50	-3.16%	3.47%	6.63%
	KNR1	0.24	0.98	0.74	7.84%	9.73%	1.89%
	MC09	0.00	0.81	0.81	#Error	6.23%	#Error
	CH25	1.64	0.80	(0.85)	-10.69%	6.89%	17.57%
	CH29	0.26	0.67	0.41	8.49%	4.65%	-3.84%
	CH42	0.70	0.49	(0.21)	5.71%	7.17%	1.46%
	CH49	0.72	0.41	(0.31)	5.74%	7.40%	1.66%
	CH39	0.00	0.38	0.38	#Error	5.42%	#Error
	CH48	0.67	0.34	(0.33)	8.80%	4.51%	-4.29%
	CH19	0.00	0.28	0.28	#Error	2.35%	#Error
	CH26	0.00	0.20	0.20	#Error	8.24%	#Error
	CH28	0.01	0.16	0.15	15.21%	6.69%	-8.52%
	CGL1	0.00	0.00		#Error	#Error	#Error
	CH08	0.00	0.00		#Error	#Error	#Error
	Total	11.56	47.44	35.88	4.77%	4.71%	-0.06%
TRICHY-01							
	TRY1	1.93	5.36	3.44	1.60%	4.31%	2.71%
	TTP1	1.14	4.39	3.25	11.86%	5.68%	-6.17%
	TRY4	0.33	4.21	3.88	8.16%	4.78%	-3.38%
	TYR1	0.65	3.93	3.27	4.28%	7.19%	2.91%
	MVM1	0.52	2.03	1.50	8.05%	4.25%	-3.80%
	PTK1	0.92	2.01	1.09	6.25%	5.74%	-0.51%
	NCK1	0.20	1.95	1.76	8.30%	3.58%	-4.72%
	KUM2	1.32	1.89	0.57	2.84%	1.84%	-1.00%
	NGT1	0.86	1.87	1.01	-0.06%	4.45%	4.51%
	PBR1	0.26	1.83	1.57	3.18%	7.18%	4.00%
	PBR2	0.62	1.70	1.08	5.59%	5.32%	-0.26%
	NMM1	0.55	1.67	1.12	8.56%	8.69%	0.13%
	MSI1	0.34	1.57	1.22	6.58%	3.13%	-3.45%
	JKM1	0.27	1.54	1.26	5.04%	7.66%	2.62%
	ORU1	0.00	1.39	1.39	#Error	7.43%	#Error
	TNJ2	1.06	1.25	0.18	7.63%	8.41%	0.77%
	TVR1	0.01	1.05	1.03	7.82%	7.16%	-0.66%
	KRN1	0.46	1.04	0.58	7.81%	6.90%	-0.91%
	AYR1	0.71	0.98	0.27	8.04%	7.31%	-0.73%
	TNJ1	0.35	0.76	0.42	5.65%	9.29%	3.63%
	TVR2	0.67	0.71	0.05	7.08%	7.47%	0.39%
	TRY3	0.18	0.63	0.44	7.82%	7.63%	-0.20%
	PDK2	0.00	0.55	0.55	#Error	8.33%	#Error
	KUM1	0.34	0.49	0.15	11.52%	7.01%	-4.51%
	MDI1	0.46	0.35	(0.11)	4.63%	6.57%	1.94%
	PDK1	0.01	0.25	0.24	12.35%	9.75%	-2.60%
	APM1	0.00	0.21	0.21	#Error	5.40%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KIK1	0.00	0.11	0.11	#Error	18.06%	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	14.17	45.71	31.54	5.77%	5.79%	0.01%
WEST-02							
	ATU1	0.48	5.64	5.15	3.54%	6.13%	2.59%
	VPD1	0.24	3.68	3.43	8.39%	6.53%	-1.86%
	SLM3	0.82	2.79	1.97	1.50%	6.06%	4.56%
	TRM1	0.60	2.55	1.96	7.40%	6.18%	-1.22%
	BMD1	0.00	2.55	2.55	#Error	6.19%	#Error
	PMP1	0.36	2.49	2.13	11.74%	5.73%	-6.01%
	MCR1	0.25	2.29	2.04	4.89%	2.09%	-2.80%
	OML1	0.18	1.91	1.73	0.85%	3.35%	2.50%
	SLM2	0.00	1.86	1.86	#Error	4.76%	#Error
	DPR1	0.51	1.60	1.09	5.14%	5.90%	0.76%
	SLM1	0.49	1.56	1.07	4.24%	7.36%	3.12%
	KAM1	0.50	1.51	1.01	8.11%	7.49%	-0.62%
	PNG1	0.33	1.46	1.14	4.65%	7.05%	2.40%
	PLC1	1.18	1.39	0.21	4.90%	4.31%	-0.59%
	KVP1	0.00	1.13	1.13	#Error	5.37%	#Error
	HSR2	0.87	1.13	0.25	11.93%	13.77%	1.84%
	HSR1	0.00	0.94	0.94	#Error	8.30%	#Error
	HRR1	0.00	0.91	0.91	#Error	7.61%	#Error
	EPI1	0.16	0.82	0.66	4.52%	1.21%	-3.30%
	DPR2	0.00	0.82	0.82	#Error	2.21%	#Error
	APN1	0.13	0.65	0.53	17.48%	5.40%	-12.08%
	MTR1	0.81	0.54	(0.28)	1.41%	10.82%	9.41%
	SGI1	0.63	0.46	(0.18)	10.42%	7.84%	-2.58%
	EDP1	0.00	0.28	0.28	#Error	3.06%	#Error
	KRI1	0.00	0.26	0.26	#Error	7.52%	#Error
	Total	8.56	41.21	32.65	6.10%	5.94%	-0.16%
SOUTH-03							
	KKD3	0.00	13.41	13.41	#Error	1.16%	#Error
	TEN1	0.00	2.15	2.15	#Error	3.75%	#Error
	DGL1	0.53	1.98	1.45	5.56%	5.60%	0.05%
	NKI1	0.00	1.79	1.79	#Error	4.75%	#Error
	DGL2	0.16	1.53	1.37	7.37%	5.18%	-2.19%
	USL1	1.35	1.30	(0.06)	5.91%	4.81%	-1.10%
	CBM1	0.34	1.21	0.87	6.28%	6.40%	0.12%
	MDU6	0.34	1.20	0.86	5.91%	8.21%	2.30%
	MDU2	0.16	1.12	0.97	8.16%	3.62%	-4.54%
	PVI1	0.16	1.05	0.89	4.52%	6.95%	2.43%
	KPT1	0.87	1.04	0.17	10.04%	2.83%	-7.21%
	MDU1	0.84	0.99	0.16	4.35%	4.24%	-0.11%
	MLR1	0.00	0.89	0.89	#Error	6.09%	#Error
	BNR1	0.15	0.87	0.72	5.39%	6.46%	1.07%
	ATG1	0.16	0.82	0.66	5.87%	2.21%	-3.65%
	BTU1	0.42	0.82	0.40	2.95%	7.91%	4.97%
	TEN2	0.19	0.77	0.58	4.89%	4.84%	-0.06%
	MNM1	0.16	0.72	0.56	6.49%	8.97%	2.47%
	MPA1	0.75	0.68	(0.08)	9.60%	8.03%	-1.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ODM1	0.01	0.66	0.65	12.92%	1.03%	-11.89%
	TDI1	0.91	0.66	(0.25)	7.65%	5.81%	-1.83%
	PNV2	0.80	0.59	(0.20)	4.12%	2.45%	-1.66%
	ADP1	0.76	0.52	(0.24)	6.83%	1.01%	-5.83%
	TPT1	0.78	0.43	(0.36)	8.65%	11.29%	2.64%
	MDU7	0.00	0.40	0.40	#Error	8.58%	#Error
	TMM1	0.51	0.35	(0.15)	5.22%	9.28%	4.05%
	KYK1	0.16	0.35	0.19	7.35%	8.72%	1.37%
	NTM1	0.45	0.33	(0.12)	7.57%	1.62%	-5.95%
	DKI1	0.01	0.28	0.27	14.27%	7.77%	-6.50%
	KRR1	0.01	0.25	0.23	10.59%	3.50%	-7.09%
	SGP1	0.80	0.22	(0.59)	9.50%	10.11%	0.61%
	MDU3	0.00	0.20	0.20	#Error	8.24%	#Error
	PNI1	0.34	0.20	(0.14)	6.58%	8.24%	1.65%
	MDU5	0.15	0.19	0.03	6.01%	8.58%	2.57%
	MDU4	0.00	0.16	0.16	#Error	4.97%	#Error
	CMR1	0.39	0.00	(0.39)	8.08%	#Error	#Error
	PKM1	0.50	0.00	(0.50)	14.96%	#Error	#Error
	SVG1	0.00	0.00		#Error	#Error	#Error
	Total	13.19	40.14	26.95	7.15%	4.01%	-3.13%
SOUTH ARCOT							
	TDM1	1.64	4.26	2.62	4.99%	4.69%	-0.30%
	PRT1	0.82	3.74	2.92	11.40%	5.50%	-5.90%
	ULP1	0.82	3.45	2.63	3.17%	-0.30%	-3.47%
	TVM2	0.58	2.78	2.21	1.44%	2.01%	0.57%
	CDM1	0.65	2.71	2.06	5.13%	4.73%	-0.39%
	VPM2	1.85	2.49	0.63	3.25%	6.09%	2.85%
	KKI2	0.88	2.31	1.44	5.87%	5.12%	-0.75%
	SJI2	0.34	2.16	1.81	5.84%	7.34%	1.50%
	MKM1	0.57	1.85	1.28	5.76%	6.54%	0.77%
	KML1	0.65	1.33	0.68	3.78%	6.25%	2.47%
	POY2	1.30	1.30		5.62%	4.58%	-1.04%
	NVL2	0.37	1.06	0.69	4.86%	8.54%	3.68%
	STP1	0.19	0.91	0.72	11.22%	3.27%	-7.96%
	CUD1	1.92	0.81	(1.10)	4.82%	1.41%	-3.41%
	POY1	0.81	0.52	(0.29)	5.52%	6.10%	0.58%
	TRK1	0.53	0.48	(0.05)	4.79%	-1.59%	-6.38%
	VPM1	0.00	0.33	0.33	#Error	11.67%	#Error
	TVM1	1.33	0.27	(1.06)	3.25%	7.82%	4.57%
	VCM1	0.00	0.15	0.15	#Error	5.40%	#Error
	KLM1	0.54	0.00	(0.54)	7.22%	#Error	#Error
	VCM2	0.01	0.00	(0.01)	15.21%	#Error	#Error
	Total	15.81	32.92	17.11	5.01%	4.54%	-0.47%
TIRUPATI-01							
	ADI1	0.42	4.85	4.43	-3.12%	2.80%	5.92%
	PDT1	0.00	3.90	3.90	#Error	4.14%	#Error
	NLR1	0.00	3.53	3.53	#Error	3.61%	#Error
	PGR1	0.00	1.93	1.93	#Error	-2.33%	#Error
	CTO1	0.31	1.65	1.34	5.23%	11.20%	5.98%
	KDA1	0.00	1.52	1.52	#Error	5.14%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PMR1	0.00	1.51	1.51	#Error	5.35%	#Error
	PUT1	0.45	1.45	1.00	12.08%	6.77%	-5.31%
	GTL1	0.00	1.29	1.29	#Error	7.37%	#Error
	MPL1	0.69	1.22	0.53	8.86%	6.78%	-2.08%
	KOU1	0.14	1.08	0.94	2.57%	11.14%	8.57%
	SPE1	0.67	0.89	0.22	6.37%	7.12%	0.75%
	RJP1	0.23	0.79	0.56	8.10%	6.00%	-2.10%
	GTY1	2.50	0.75	(1.75)	-5.87%	7.13%	13.00%
	RCY1	0.35	0.67	0.31	-0.24%	4.74%	4.98%
	KAR1	0.00	0.59	0.59	#Error	9.88%	#Error
	NDL1	0.00	0.58	0.58	#Error	7.42%	#Error
	DHN1	0.24	0.55	0.31	28.81%	8.54%	-20.26%
	ATP1	0.13	0.51	0.38	3.18%	9.68%	6.50%
	KNL2	0.70	0.44	(0.26)	4.79%	7.02%	2.23%
	TPY1	0.00	0.39	0.39	#Error	7.19%	#Error
	PIL1	0.83	0.36	(0.46)	-2.06%	3.56%	5.63%
	KNL1	0.00	0.28	0.28	#Error	3.28%	#Error
	BVL1	0.00	0.21	0.21	#Error	8.52%	#Error
	TPY2	0.53	0.18	(0.34)	5.30%	1.28%	-4.02%
	VKI1	0.00	0.11	0.11	#Error	18.46%	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	Total	8.20	31.25	23.04	1.88%	5.23%	3.35%
VIJAYAWADA-01							
	VJW3	0.15	2.69	2.54	2.86%	3.30%	0.44%
	NPR1	0.18	2.68	2.50	15.83%	7.15%	-8.68%
	GNT1	0.00	1.70	1.70	#Error	0.77%	#Error
	PNR1	0.00	1.54	1.54	#Error	8.17%	#Error
	VJW5	0.00	1.34	1.34	#Error	4.34%	#Error
	GDV1	0.00	1.29	1.29	#Error	6.62%	#Error
	PRL1	1.02	1.29	0.26	-0.29%	6.05%	6.34%
	BVR1	0.21	1.06	0.85	13.55%	6.15%	-7.39%
	GNT2	0.00	0.99	0.99	#Error	4.80%	#Error
	PPM1	0.00	0.98	0.98	#Error	3.15%	#Error
	GVM1	0.00	0.94	0.94	#Error	5.28%	#Error
	JPT1	0.00	0.94	0.94	#Error	10.56%	#Error
	RAL1	0.00	0.93	0.93	#Error	9.30%	#Error
	NRT1	0.00	0.90	0.90	#Error	4.87%	#Error
	CRL1	0.29	0.73	0.44	14.81%	6.03%	-8.78%
	TNK1	0.70	0.73	0.03	6.72%	4.89%	-1.82%
	DPE1	0.13	0.73	0.60	1.21%	0.34%	-0.86%
	TVU1	0.00	0.67	0.67	#Error	6.59%	#Error
	NZV1	0.21	0.63	0.42	-1.26%	3.71%	4.97%
	VSK1	1.51	0.63	(0.88)	4.70%	3.46%	-1.24%
	TEL1	0.00	0.54	0.54	#Error	6.09%	#Error
	PAP1	0.00	0.51	0.51	#Error	5.14%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	MTM1	0.00	0.48	0.48	#Error	10.00%	#Error
	RMV1	0.00	0.45	0.45	#Error	7.49%	#Error
	VUY1	0.00	0.37	0.37	#Error	-1.72%	#Error
	BPP1	0.13	0.36	0.23	1.27%	6.59%	5.32%
	VJW1	0.01	0.32	0.30	15.24%	10.33%	-4.92%
	VJW4	0.13	0.26	0.13	8.30%	8.49%	0.19%
	JGG1	0.17	0.20	0.03	6.07%	7.00%	0.92%
	OGL1	0.00	0.17	0.17	#Error	11.90%	#Error
	ELU1	0.17	0.16	(0.01)	12.79%	4.52%	-8.26%
	VJW2	0.00	0.13	0.13	#Error	0.62%	#Error
	AMP1	0.71	0.00	(0.71)	5.26%	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.02	0.00	(0.02)	13.17%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	5.73	27.34	21.60	5.29%	5.45%	0.16%
KL-SOUTH							
	KOM1	0.22	9.65	9.43	15.53%	4.00%	-11.53%
	TVP1	0.52	4.29	3.77	6.62%	7.71%	1.09%
	PAS1	0.80	3.29	2.49	11.80%	5.60%	-6.20%
	KLR1	0.00	1.70	1.70	#Error	6.58%	#Error
	PNL1	0.20	0.81	0.62	8.30%	1.41%	-6.89%
	Total	1.73	19.74	18.01	10.32%	5.19%	-5.13%
WEST-01							
	KGI1	0.91	5.56	4.64	8.80%	4.07%	-4.73%
	UAM1	0.47	1.84	1.37	5.86%	4.32%	-1.54%
	MPM1	0.20	1.76	1.56	12.84%	5.52%	-7.32%
	PPI1	0.51	1.71	1.20	5.14%	4.15%	-0.99%
	GDR1	0.39	1.37	0.98	0.95%	1.63%	0.68%
	CNR1	0.16	1.25	1.09	7.70%	4.08%	-3.62%
	KMR1	0.74	0.98	0.24	9.29%	3.58%	-5.71%
	SUL1	0.00	0.91	0.91	#Error	8.30%	#Error
	CBE1	0.16	0.82	0.66	9.30%	2.21%	-7.09%
	PLI1	0.42	0.59	0.17	3.27%	10.06%	6.78%
	CBE5	0.00	0.46	0.46	#Error	4.21%	#Error
	DPM2	0.00	0.45	0.45	#Error	1.03%	#Error
	UMP1	0.00	0.39	0.39	#Error	9.87%	#Error
	ANR1	0.00	0.28	0.28	#Error	12.09%	#Error
	CBE2	0.92	0.25	(0.67)	7.14%	-3.65%	-10.79%
	PDM1	0.00	0.20	0.20	#Error	8.24%	#Error
	SNR1	0.00	0.20	0.20	#Error	7.34%	#Error
	KMD1	0.00	0.19	0.19	#Error	8.69%	#Error
	CBE6	0.22	0.13	(0.09)	3.81%	3.18%	-0.63%
	CBE3	0.17	0.00	(0.17)	12.79%	#Error	#Error
	CBE4	0.75	0.00	(0.75)	5.60%	#Error	#Error
	Total	6.00	19.32	13.32	6.82%	4.52%	-2.30%
KL-NORTH							
	KZD1	6.04	6.55	0.52	6.60%	4.45%	-2.15%
	KNU1	12.58	3.66	(8.92)	4.77%	4.64%	-0.13%
	VLC1	0.74	1.07	0.33	5.99%	5.71%	-0.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	BSY1	3.29	0.18	(3.11)	5.41%	4.73%	-0.68%
	Total	22.64	11.45	(11.19)	5.39%	4.63%	-0.76%
WEST-03							
	NKL2	0.19	1.29	1.10	5.12%	6.76%	1.64%
	ERD2	0.48	0.98	0.50	13.28%	8.48%	-4.80%
	TPR3	0.00	0.97	0.97	#Error	8.35%	#Error
	PDR1	0.20	0.82	0.62	8.30%	2.21%	-6.09%
	RSP1	0.26	0.69	0.43	8.49%	8.57%	0.08%
	GBM1	0.66	0.66		5.66%	8.96%	3.30%
	TCG1	0.22	0.66	0.43	7.74%	5.91%	-1.84%
	AVI1	0.01	0.65	0.64	8.49%	8.19%	-0.31%
	TPR4	0.15	0.60	0.45	2.42%	-2.53%	-4.95%
	ERD1	0.13	0.59	0.46	4.56%	1.77%	-2.79%
	KGM1	0.45	0.51	0.06	6.33%	7.52%	1.20%
	CMI1	0.47	0.48		-0.89%	4.21%	5.10%
	VKL1	0.13	0.38	0.25	4.56%	7.53%	2.97%
	SYM2	0.13	0.30	0.17	1.21%	10.24%	9.03%
	KMM1	0.31	0.21	(0.10)	4.76%	8.47%	3.72%
	TPR2	0.00	0.20	0.20	#Error	8.24%	#Error
	SGG1	0.00	0.19	0.19	#Error	4.90%	#Error
	TPR1	0.20	0.00	(0.20)	11.05%	#Error	#Error
	Total	3.99	10.18	6.18	6.16%	6.25%	0.09%
KL-CENTRAL							
	KOC1	0.35	5.06	4.71	5.74%	2.85%	-2.89%
	Total	0.35	5.06	4.71	5.74%	2.85%	-2.89%
HO01							
	MSWH	0.10	0.00	(0.10)	0.30%	#Error	#Error
	Total	0.10	0.00	(0.10)	0.30%	#Error	#Error
HYDERABAD-01							
	HYD1	0.00	0.00		#Error	#Error	#Error
	Total	0.00	0.00		#Error	#Error	#Error
	Total	200.08	561.90	361.82	5.23%	4.90%	-0.33%