



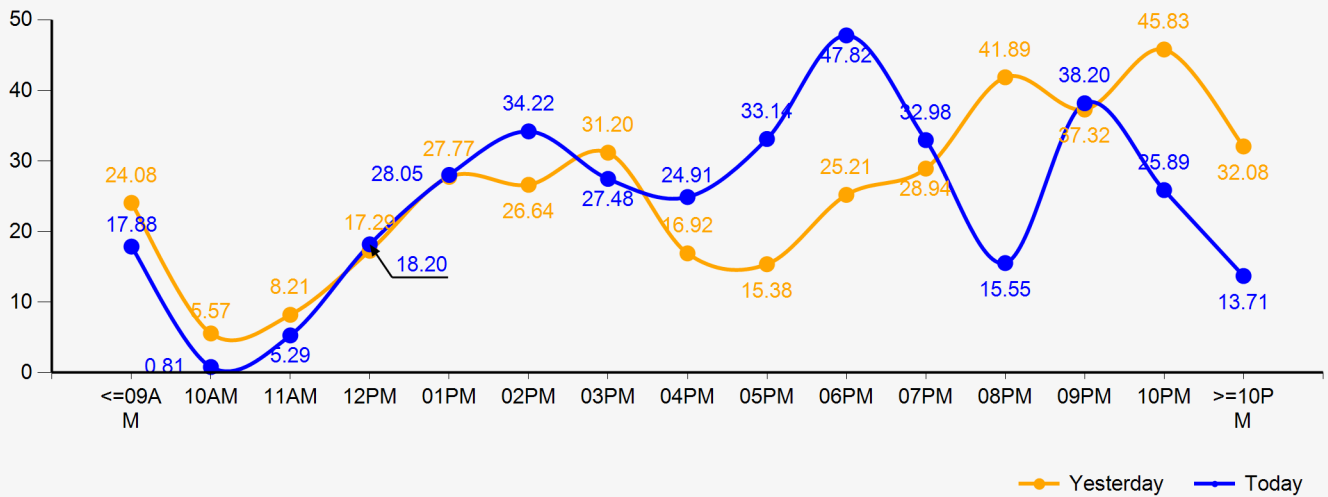
YD Sales : 384.33

YD GP%: 2.97%

TD Sales : 364.13

TD GP%: 2.14%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	19.59	57.24	37.64	1.51%	1.65%	0.14%
SOUTH-03	7.07	48.42	41.35	4.63%	2.09%	-2.55%
TRICHY-01	19.23	44.51	25.28	4.07%	2.85%	-1.22%
WEST-02	39.14	40.12	0.99	4.65%	3.16%	-1.48%
SOUTH-01	26.54	34.37	7.84	3.94%	2.52%	-1.42%
CHENNAI-02	83.03	31.86	(51.17)	1.56%	1.47%	-0.09%
NORTH ARCOT	50.01	28.90	(21.11)	3.38%	1.86%	-1.53%
CHENNAI-01	65.77	25.73	(40.04)	2.04%	1.16%	-0.88%
VIJAYAWADA-01	24.76	20.04	(4.72)	3.56%	0.21%	-3.36%
WEST-01	20.79	18.03	(2.76)	4.01%	3.62%	-0.38%
TIRUPATI-01	25.97	9.60	(16.37)	3.70%	3.06%	-0.64%
KL-SOUTH	2.43	5.32	2.89	5.06%	2.72%	-2.34%
Total	384.33	364.13	(20)	2.97%	2.14%	-0.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KLM1	0.00	5.37	5.37	#Error	-0.37%	#Error
	TDM1	0.00	4.91	4.91	#Error	0.74%	#Error
	CUD1	0.00	4.46	4.46	#Error	0.84%	#Error
	ULP1	0.00	3.85	3.85	#Error	2.17%	#Error
	VPM2	10.14	3.73	(6.41)	1.71%	2.59%	0.89%
	TVM1	0.00	3.58	3.58	#Error	-1.19%	#Error
	PRT1	0.00	3.51	3.51	#Error	2.05%	#Error
	NVL2	8.37	3.35	(5.03)	1.10%	2.39%	1.29%
	TVM2	0.00	3.18	3.18	#Error	1.97%	#Error
	KML1	0.00	3.09	3.09	#Error	1.90%	#Error
	CDM1	0.00	3.07	3.07	#Error	4.15%	#Error
	SJI1	0.24	2.77	2.54	6.47%	1.71%	-4.76%
	KKI2	0.00	2.44	2.44	#Error	1.82%	#Error
	MKM1	0.00	2.31	2.31	#Error	4.06%	#Error
	STP1	0.00	2.25	2.25	#Error	1.66%	#Error
	VPM1	0.00	1.55	1.55	#Error	1.33%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	POY2	0.00	1.54	1.54	#Error	2.17%	#Error
	TRK1	0.00	1.26	1.26	#Error	1.93%	#Error
	POY1	0.84	0.64	(0.20)	1.76%	6.68%	4.92%
	VCM1	0.00	0.38	0.38	#Error	1.90%	#Error
	Total	19.59	57.24	37.64	1.51%	1.65%	0.14%
SOUTH-03							
	DKI1	0.00	4.23	4.23	#Error	2.66%	#Error
	MDU1	1.29	4.23	2.94	4.95%	-0.12%	-5.07%
	MLR1	0.00	3.29	3.29	#Error	3.31%	#Error
	CBM1	0.00	3.25	3.25	#Error	0.08%	#Error
	TDI1	0.00	2.61	2.61	#Error	3.19%	#Error
	TEN1	1.25	2.56	1.31	4.71%	-1.50%	-6.20%
	MDU6	0.00	2.11	2.11	#Error	3.51%	#Error
	MDU2	0.00	2.04	2.04	#Error	4.14%	#Error
	CMR1	0.00	1.88	1.88	#Error	2.73%	#Error
	PNI1	0.00	1.87	1.87	#Error	0.31%	#Error
	ODM1	0.00	1.56	1.56	#Error	1.30%	#Error
	MDU3	0.00	1.47	1.47	#Error	1.00%	#Error
	MDU5	0.00	1.46	1.46	#Error	3.51%	#Error
	BNR1	0.00	1.40	1.40	#Error	2.23%	#Error
	ATG1	0.00	1.39	1.39	#Error	1.92%	#Error
	NKI1	0.00	1.24	1.24	#Error	2.19%	#Error
	DGL1	1.89	1.22	(0.67)	4.84%	2.08%	-2.76%
	KPT1	0.00	1.20	1.20	#Error	4.19%	#Error
	SGP1	0.00	1.18	1.18	#Error	2.42%	#Error
	TEN2	0.00	1.17	1.17	#Error	5.05%	#Error
	DGL2	0.00	0.85	0.85	#Error	1.61%	#Error
	PKM1	0.00	0.70	0.70	#Error	4.89%	#Error
	MNM1	0.00	0.70	0.70	#Error	4.50%	#Error
	PVI1	0.00	0.69	0.69	#Error	4.10%	#Error
	ADP1	0.00	0.64	0.64	#Error	3.70%	#Error
	USL1	0.00	0.63	0.63	#Error	3.50%	#Error
	MDU4	0.55	0.60	0.04	4.57%	-0.61%	-5.18%
	TMM1	0.00	0.59	0.59	#Error	-0.14%	#Error
	BTU1	0.00	0.52	0.52	#Error	0.57%	#Error
	TPT1	0.00	0.38	0.38	#Error	3.44%	#Error
	MPA1	2.09	0.31	(1.77)	4.23%	2.45%	-1.78%
	KKD2	0.00	0.23	0.23	#Error	7.46%	#Error
	PNV1	0.00	0.12	0.12	#Error	2.46%	#Error
	SVG1	0.00	0.12	0.12	#Error	2.92%	#Error
	KRR1	0.00	0.00		#Error	#Error	#Error
	NTM1	0.00	0.00		#Error	#Error	#Error
	Total	7.07	48.42	41.35	4.63%	2.09%	-2.55%
TRICHY-01							
	TTP1	0.00	5.87	5.87	#Error	3.86%	#Error
	TRY1	2.28	4.11	1.83	3.80%	-0.23%	-4.02%
	AYR1	0.00	3.73	3.73	#Error	3.88%	#Error
	TNJ2	1.40	3.08	1.69	5.03%	4.21%	-0.82%
	TYR1	1.74	2.69	0.95	4.61%	0.95%	-3.66%
	ORU1	0.00	2.36	2.36	#Error	2.25%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NGT1	0.00	2.19	2.19	#Error	-1.29%	#Error
	TRY3	0.14	2.04	1.90	4.75%	3.10%	-1.64%
	TVR2	1.51	1.98	0.47	2.18%	1.33%	-0.84%
	KRN1	0.00	1.88	1.88	#Error	5.54%	#Error
	NCK1	0.00	1.84	1.84	#Error	3.35%	#Error
	TNJ1	2.20	1.43	(0.77)	3.35%	4.12%	0.77%
	APM1	0.00	1.40	1.40	#Error	3.18%	#Error
	TVR1	0.00	1.39	1.39	#Error	5.19%	#Error
	MVM1	0.07	1.31	1.25	7.04%	3.47%	-3.56%
	NMM1	0.00	1.30	1.30	#Error	4.84%	#Error
	JKM1	2.64	1.25	(1.39)	3.66%	1.82%	-1.84%
	MSI1	0.00	0.80	0.80	#Error	4.82%	#Error
	MDI1	1.92	0.71	(1.21)	4.12%	1.18%	-2.94%
	PBR1	0.65	0.64	(0.01)	4.71%	4.06%	-0.65%
	PTK1	1.04	0.62	(0.42)	5.31%	2.93%	-2.38%
	TRY2	0.00	0.53	0.53	#Error	5.89%	#Error
	PDK1	0.00	0.44	0.44	#Error	4.74%	#Error
	KUM1	1.40	0.40	(1.00)	2.73%	3.64%	0.90%
	PBR2	1.76	0.40	(1.36)	4.99%	1.24%	-3.75%
	KIK1	0.47	0.10	(0.37)	8.34%	2.14%	-6.20%
	Total	19.23	44.51	25.28	4.07%	2.85%	-1.22%
WEST-02	VPD1	0.00	3.87	3.87	#Error	3.90%	#Error
	MTR1	0.45	3.38	2.92	3.58%	3.39%	-0.18%
	OML1	0.00	2.88	2.88	#Error	3.19%	#Error
	PMP1	1.68	2.85	1.18	6.06%	1.66%	-4.41%
	MCR1	0.00	2.68	2.68	#Error	4.53%	#Error
	TCG1	0.00	2.23	2.23	#Error	3.98%	#Error
	APN1	0.82	2.06	1.24	2.71%	5.61%	2.90%
	RSP1	0.36	2.00	1.64	3.27%	2.25%	-1.03%
	SLM1	2.44	1.96	(0.49)	1.22%	2.61%	1.39%
	HRR1	1.44	1.95	0.52	4.06%	2.68%	-1.38%
	TRM1	6.33	1.83	(4.50)	4.40%	3.87%	-0.52%
	SLM3	1.95	1.75	(0.20)	5.88%	3.21%	-2.68%
	BMD1	0.69	1.47	0.78	5.43%	3.46%	-1.97%
	EPI1	1.43	1.27	(0.15)	6.51%	0.28%	-6.23%
	ATU1	1.46	1.12	(0.34)	6.66%	0.65%	-6.01%
	SGG1	0.00	1.09	1.09	#Error	1.98%	#Error
	NKL2	3.70	0.83	(2.88)	4.94%	2.35%	-2.59%
	VKL1	0.54	0.57	0.03	4.60%	4.08%	-0.53%
	EDP1	0.93	0.56	(0.37)	1.93%	2.74%	0.81%
	SGI1	2.20	0.54	(1.67)	4.68%	6.17%	1.49%
	KVP1	0.89	0.52	(0.38)	4.39%	4.30%	-0.09%
	DPR2	1.03	0.46	(0.57)	5.14%	2.05%	-3.09%
	KMM1	0.69	0.39	(0.31)	4.67%	3.81%	-0.86%
	HSR1	0.00	0.37	0.37	#Error	2.78%	#Error
	ERD1	1.82	0.35	(1.47)	5.35%	3.32%	-2.03%
	KRI1	1.33	0.32	(1.01)	4.74%	2.94%	-1.80%
	SLM2	1.22	0.25	(0.97)	6.14%	-1.09%	-7.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PLC1	0.65	0.18	(0.47)	5.29%	-3.02%	-8.31%
	CMI1	0.45	0.15	(0.30)	5.63%	2.78%	-2.85%
	ERD2	1.55	0.13	(1.42)	3.99%	6.20%	2.21%
	DPR1	0.75	0.13	(0.63)	2.96%	4.82%	1.86%
	HSR2	1.83	0.00	(1.83)	5.33%	#Error	#Error
	PDR1	0.51	0.00	(0.51)	5.48%	#Error	#Error
	Total	39.14	40.12	0.99	4.65%	3.16%	-1.48%
SOUTH-01							
	NGR1	1.63	9.30	7.67	2.30%	0.68%	-1.62%
	TUT1	3.10	3.30	0.20	3.86%	3.46%	-0.40%
	PKD1	0.00	2.21	2.21	#Error	3.91%	#Error
	VNR1	0.47	1.49	1.02	7.51%	3.14%	-4.37%
	KGL1	0.00	1.29	1.29	#Error	1.09%	#Error
	MAR1	0.00	1.19	1.19	#Error	2.93%	#Error
	TVL1	5.95	1.19	(4.77)	2.89%	3.86%	0.97%
	UDN1	0.00	1.19	1.19	#Error	2.19%	#Error
	SVK1	0.41	1.18	0.77	4.90%	4.29%	-0.61%
	TKS1	1.16	1.13	(0.03)	4.46%	1.87%	-2.59%
	VNR2	1.66	1.08	(0.58)	5.18%	4.16%	-1.01%
	KYR1	0.00	1.08	1.08	#Error	3.80%	#Error
	TCN1	0.00	0.94	0.94	#Error	3.38%	#Error
	KVT1	2.69	0.92	(1.77)	3.47%	5.50%	2.03%
	SKD1	0.00	0.84	0.84	#Error	4.60%	#Error
	TKY1	0.00	0.76	0.76	#Error	3.15%	#Error
	TYI1	0.00	0.73	0.73	#Error	6.61%	#Error
	TKS2	0.97	0.71	(0.26)	4.63%	5.37%	0.75%
	SGT1	0.49	0.66	0.18	4.43%	1.79%	-2.65%
	TUT2	3.84	0.62	(3.22)	4.66%	2.56%	-2.09%
	COL1	0.00	0.52	0.52	#Error	-0.57%	#Error
	MMT1	0.00	0.45	0.45	#Error	1.72%	#Error
	PDI1	0.91	0.34	(0.57)	4.65%	1.68%	-2.97%
	APK1	0.11	0.22	0.11	1.57%	2.52%	0.95%
	RND1	0.54	0.21	(0.33)	1.95%	2.69%	0.74%
	ERL2	0.00	0.18	0.18	#Error	-3.02%	#Error
	RPM1	1.16	0.18	(0.98)	5.32%	-3.02%	-8.33%
	SNL1	0.50	0.18	(0.32)	3.46%	-3.02%	-6.47%
	VL1	0.76	0.14	(0.62)	4.44%	1.88%	-2.56%
	VKM1	0.00	0.13	0.13	#Error	5.30%	#Error
	KSM1	0.00	0.02	0.02	#Error	14.06%	#Error
	ASM1	0.00	0.01	0.01	#Error	7.18%	#Error
	ARM1	0.00	0.00		#Error	#Error	#Error
	ERL1	0.00	0.00		#Error	#Error	#Error
	SDI1	0.21	0.00	(0.21)	8.16%	#Error	#Error
	STU2	0.00	0.00		#Error	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	26.54	34.37	7.84	3.94%	2.52%	-1.42%
CHENNAI-02							
	CH03	11.73	5.66	(6.07)	1.01%	2.28%	1.27%
	CH15	3.60	4.06	0.45	4.00%	-0.45%	-4.45%
	CH34	1.09	3.46	2.37	1.61%	0.95%	-0.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH43	0.60	3.33	2.73	4.74%	3.61%	-1.13%
	PON1	0.13	2.92	2.79	4.32%	1.42%	-2.89%
	MJR1	3.09	1.42	(1.67)	1.92%	1.43%	-0.48%
	MC08	0.78	1.36	0.58	0.64%	-0.12%	-0.75%
	CH46	2.07	1.14	(0.92)	1.94%	2.48%	0.54%
	CH44	7.85	1.13	(6.72)	1.43%	0.60%	-0.83%
	CH06	7.39	1.09	(6.30)	0.46%	0.20%	-0.26%
	CH18	2.84	0.84	(2.00)	0.89%	2.49%	1.61%
	CH23	5.18	0.65	(4.52)	1.27%	3.85%	2.58%
	CH09	1.37	0.65	(0.72)	0.79%	0.99%	0.20%
	CH20	1.25	0.65	(0.60)	1.34%	4.06%	2.72%
	CH41	3.02	0.61	(2.41)	1.06%	1.75%	0.69%
	CH24	5.67	0.60	(5.08)	0.72%	-0.61%	-1.33%
	CH12	3.22	0.54	(2.68)	1.71%	1.75%	0.04%
	UKI1	3.21	0.43	(2.78)	4.63%	-0.22%	-4.86%
	MC05	10.34	0.35	(9.98)	1.21%	-0.15%	-1.36%
	MC06	0.31	0.35	0.04	3.00%	-0.15%	-3.15%
	CH33	1.11	0.24	(0.87)	2.60%	2.85%	0.25%
	CH21	2.20	0.19	(2.01)	0.52%	-3.53%	-4.06%
	CH32	0.28	0.14	(0.14)	5.11%	8.62%	3.51%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH17	0.64	0.00	(0.64)	5.47%	#Error	#Error
	CH27	0.55	0.00	(0.55)	8.79%	#Error	#Error
	CH31	2.36	0.00	(2.36)	-0.29%	#Error	#Error
	CH36	1.15	0.00	(1.15)	6.23%	#Error	#Error
	GPD1	0.00	0.00		#Error	#Error	#Error
	Total	83.03	31.86	(51.17)	1.56%	1.47%	-0.09%
NORTH ARCOT							
	KPM2	2.89	4.14	1.25	3.27%	1.89%	-1.38%
	VNB1	3.21	3.01	(0.20)	4.04%	1.11%	-2.93%
	TRL1	2.56	2.98	0.42	1.61%	0.97%	-0.64%
	TRR1	4.10	2.60	(1.50)	4.37%	2.70%	-1.67%
	KPM1	0.70	2.46	1.76	3.89%	2.75%	-1.13%
	SBR1	4.50	1.81	(2.69)	1.88%	1.05%	-0.83%
	CGM1	2.61	1.81	(0.80)	3.97%	2.29%	-1.68%
	SLG1	1.82	1.38	(0.44)	4.10%	3.44%	-0.66%
	WJD1	1.65	1.11	(0.54)	3.59%	1.56%	-2.03%
	VSI1	1.70	1.07	(0.63)	4.45%	1.34%	-3.10%
	PLR1	1.62	0.93	(0.69)	4.38%	0.87%	-3.52%
	UGI1	1.51	0.89	(0.62)	5.17%	4.41%	-0.76%
	VEL1	2.47	0.77	(1.70)	1.42%	0.62%	-0.80%
	ANI1	2.44	0.76	(1.69)	2.02%	0.28%	-1.74%
	CPT1	1.27	0.63	(0.64)	5.04%	1.17%	-3.87%
	BGR1	2.32	0.52	(1.80)	3.73%	4.64%	0.90%
	AKM1	1.32	0.41	(0.91)	5.37%	4.87%	-0.49%
	GDM1	0.72	0.41	(0.31)	5.37%	1.66%	-3.71%
	WJP1	3.27	0.35	(2.92)	3.17%	0.86%	-2.30%
	PTU1	1.89	0.33	(1.56)	3.20%	2.15%	-1.05%
	ARC2	1.54	0.26	(1.28)	4.76%	-0.18%	-4.94%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CYR1	2.00	0.26	(1.74)	3.08%	-1.75%	-4.84%
	ABR1	0.26	0.00	(0.26)	4.39%	#Error	#Error
	TRT1	1.62	0.00	(1.62)	1.10%	#Error	#Error
	VEL2	0.00	0.00		#Error	#Error	#Error
	Total	50.01	28.90	(21.11)	3.38%	1.86%	-1.53%
CHENNAI-01							
	CH08	2.22	4.43	2.21	4.85%	4.35%	-0.50%
	CH16	5.25	3.37	(1.87)	1.14%	0.62%	-0.52%
	CH40	1.10	2.19	1.09	-1.01%	1.07%	2.08%
	CH14	12.45	1.62	(10.84)	1.43%	1.21%	-0.22%
	CH45	1.18	1.52	0.34	0.06%	3.64%	3.58%
	AVD1	5.19	1.38	(3.81)	2.05%	0.23%	-1.81%
	CH19	0.00	1.26	1.26	#Error	0.50%	#Error
	CH35	3.98	1.16	(2.82)	2.03%	-0.01%	-2.04%
	CH37	2.01	1.15	(0.86)	2.99%	-0.05%	-3.04%
	CH48	4.41	1.04	(3.36)	2.56%	3.93%	1.38%
	CH05	1.59	0.86	(0.73)	5.88%	-0.32%	-6.20%
	TKM1	4.84	0.72	(4.12)	1.90%	0.95%	-0.95%
	CH28	1.26	0.69	(0.57)	4.46%	3.61%	-0.85%
	CH22	0.36	0.53	0.17	-16.34%	1.64%	17.98%
	MC10	2.73	0.48	(2.25)	0.23%	-14.67%	-14.90%
	CH07	0.61	0.47	(0.14)	-7.56%	-0.50%	7.06%
	CH29	0.51	0.42	(0.09)	8.42%	1.45%	-6.97%
	MRM1	0.55	0.41	(0.14)	4.59%	0.87%	-3.73%
	CH11	1.28	0.37	(0.91)	4.97%	-1.01%	-5.98%
	MC09	1.32	0.36	(0.97)	6.07%	-2.59%	-8.66%
	KNR1	3.86	0.35	(3.51)	1.86%	-1.00%	-2.86%
	CH39	0.67	0.25	(0.42)	4.21%	-0.26%	-4.47%
	CGL1	0.01	0.18	0.17	14.27%	-3.02%	-17.29%
	GUD1	2.86	0.18	(2.68)	2.05%	-3.02%	-5.06%
	GUD2	0.85	0.18	(0.67)	1.98%	-3.02%	-5.00%
	SKL1	0.74	0.18	(0.57)	5.55%	-3.02%	-8.57%
	CH26	0.80	0.00	(0.80)	3.23%	#Error	#Error
	CH30	2.84	0.00	(2.84)	0.91%	#Error	#Error
	CH38	0.00	0.00		#Error	#Error	#Error
	CH42	0.22	0.00	(0.22)	8.16%	#Error	#Error
	MC02	0.11	0.00	(0.11)	3.16%	#Error	#Error
	Total	65.77	25.73	(40.04)	2.04%	1.16%	-0.88%
VIJAYAWADA-01							
	GTSD	0.00	9.24	9.24	#Error	-2.26%	#Error
	JPT1	1.63	1.46	(0.18)	4.30%	3.54%	-0.76%
	TEL1	0.21	1.36	1.15	3.93%	1.97%	-1.96%
	CKT1	0.49	1.31	0.82	5.73%	0.27%	-5.46%
	ELU1	1.82	1.18	(0.65)	4.70%	2.87%	-1.83%
	VJW1	1.22	0.70	(0.51)	3.51%	3.38%	-0.13%
	BVR1	1.44	0.69	(0.75)	6.67%	7.63%	0.96%
	PRL1	0.00	0.60	0.60	#Error	-0.48%	#Error
	OGL1	2.09	0.60	(1.49)	2.47%	-0.61%	-3.08%
	RAL1	2.19	0.51	(1.68)	3.59%	0.63%	-2.96%
	MTM1	1.60	0.45	(1.15)	2.02%	0.90%	-1.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	GVM1	0.24	0.36	0.12	4.10%	4.78%	0.68%
	PNR1	1.01	0.35	(0.67)	1.93%	1.88%	-0.05%
	PPM1	0.99	0.27	(0.72)	4.22%	3.32%	-0.89%
	TNK1	1.40	0.22	(1.17)	4.11%	0.24%	-3.87%
	PAP1	0.43	0.21	(0.23)	5.13%	1.88%	-3.25%
	VUY1	0.74	0.14	(0.60)	0.28%	2.29%	2.01%
	VJW4	0.63	0.14	(0.49)	0.80%	5.85%	5.05%
	CRL1	1.25	0.14	(1.11)	2.38%	2.78%	0.40%
	JGG1	0.79	0.12	(0.66)	4.97%	3.81%	-1.16%
	AMP1	0.50	0.00	(0.50)	4.28%	#Error	#Error
	BPP1	0.37	0.00	(0.37)	6.29%	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	GDV1	1.02	0.00	(1.02)	1.07%	#Error	#Error
	GNT1	0.00	0.00		#Error	#Error	#Error
	GNT2	0.00	0.00		#Error	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	KND1	0.14	0.00	(0.14)	4.81%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.54	0.00	(0.54)	4.88%	#Error	#Error
	TDD1	0.23	0.00	(0.23)	2.94%	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW2	0.00	0.00		#Error	#Error	#Error
	VJW3	1.16	0.00	(1.16)	4.05%	#Error	#Error
	VJW5	0.33	0.00	(0.33)	2.85%	#Error	#Error
	VKN1	0.32	0.00	(0.32)	3.23%	#Error	#Error
	Total	24.76	20.04	(4.72)	3.56%	0.21%	-3.36%
WEST-01							
	UAM1	2.42	3.62	1.20	4.11%	3.08%	-1.03%
	GBM1	0.00	2.18	2.18	#Error	4.19%	#Error
	GDR1	1.36	1.26	(0.10)	4.68%	1.83%	-2.85%
	CBE2	3.29	1.25	(2.04)	3.41%	0.71%	-2.69%
	PPI1	0.01	1.01	1.00	22.56%	7.77%	-14.79%
	MPM1	0.00	0.98	0.98	#Error	5.57%	#Error
	UMP1	0.00	0.93	0.93	#Error	2.34%	#Error
	KGI1	3.71	0.93	(2.79)	4.27%	1.06%	-3.21%
	CNR1	0.15	0.89	0.75	6.81%	6.21%	-0.60%
	AVI1	0.94	0.84	(0.10)	2.99%	2.64%	-0.35%
	SYM2	0.00	0.69	0.69	#Error	5.57%	#Error
	KMD1	0.25	0.61	0.36	8.62%	7.64%	-0.98%
	CBE1	0.42	0.57	0.16	7.59%	0.51%	-7.09%
	TPR3	0.56	0.54	(0.02)	8.26%	4.25%	-4.00%
	PDM1	0.67	0.41	(0.26)	4.19%	7.83%	3.64%
	TPR2	1.74	0.33	(1.41)	1.74%	4.12%	2.37%
	TPR4	0.75	0.32	(0.44)	3.51%	-0.36%	-3.87%
	DPM2	1.27	0.18	(1.09)	4.60%	-3.02%	-7.62%
	TPR1	2.14	0.14	(2.00)	4.04%	8.62%	4.58%
	SUL1	0.00	0.13	0.13	#Error	8.62%	#Error
	CBE4	0.00	0.12	0.12	#Error	1.89%	#Error
	CBE3	0.33	0.08	(0.25)	3.92%	-0.51%	-4.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE6	0.61	0.00	(0.61)	1.62%	#Error	#Error
	KGM1	0.00	0.00		#Error	#Error	#Error
	KMR1	0.00	0.00		#Error	#Error	#Error
	PLI1	0.01	0.00	(0.01)	22.56%	#Error	#Error
	SNR1	0.14	0.00	(0.14)	2.92%	#Error	#Error
	Total	20.79	18.03	(2.76)	4.01%	3.62%	-0.38%
TIRUPATI-01							
	ATP1	0.17	1.10	0.93	4.54%	2.92%	-1.62%
	PMR1	0.41	1.02	0.61	5.84%	3.20%	-2.64%
	TPY2	0.93	0.91	(0.02)	2.23%	6.09%	3.86%
	KOU1	1.69	0.72	(0.97)	4.00%	2.57%	-1.43%
	BVL1	1.48	0.60	(0.88)	4.07%	2.41%	-1.66%
	PDT1	0.56	0.60	0.03	2.39%	-0.61%	-3.00%
	CTO1	3.16	0.54	(2.62)	4.68%	1.53%	-3.16%
	KDA1	0.23	0.54	0.31	3.99%	1.82%	-2.17%
	NYP1	0.83	0.50	(0.33)	3.85%	6.59%	2.74%
	MPL1	1.10	0.49	(0.61)	4.21%	3.67%	-0.54%
	VKI1	1.09	0.44	(0.65)	3.97%	-0.20%	-4.17%
	PGR1	0.53	0.35	(0.18)	5.38%	5.00%	-0.38%
	TPI1	0.16	0.33	0.16	3.78%	1.11%	-2.67%
	PIL1	0.18	0.32	0.14	-3.30%	0.00%	3.30%
	KNL1	0.35	0.31	(0.03)	5.00%	3.61%	-1.39%
	NDL1	0.93	0.29	(0.64)	4.38%	6.49%	2.11%
	KNL2	3.85	0.22	(3.63)	0.67%	2.79%	2.12%
	RJP1	0.60	0.20	(0.41)	5.12%	4.81%	-0.30%
	SPE1	0.11	0.12	0.02	4.16%	7.77%	3.61%
	ADI1	0.75	0.00	(0.75)	3.83%	#Error	#Error
	DHN1	1.74	0.00	(1.74)	4.58%	#Error	#Error
	GTL1	1.22	0.00	(1.22)	4.53%	#Error	#Error
	KHT1	0.55	0.00	(0.55)	4.27%	#Error	#Error
	NLR1	1.04	0.00	(1.04)	1.46%	#Error	#Error
	PUT1	0.94	0.00	(0.94)	6.61%	#Error	#Error
	RCY1	0.54	0.00	(0.54)	4.99%	#Error	#Error
	TPY1	0.83	0.00	(0.83)	5.93%	#Error	#Error
	Total	25.97	9.60	(16.37)	3.70%	3.06%	-0.64%
KL-SOUTH							
	TVP1	0.58	3.81	3.24	8.04%	3.42%	-4.62%
	KLR1	1.25	0.77	(0.48)	5.43%	1.57%	-3.85%
	PAS1	0.61	0.74	0.13	1.48%	0.28%	-1.20%
	Total	2.43	5.32	2.89	5.06%	2.72%	-2.34%
	Total	384.33	364.13	(20.19)	2.97%	2.14%	-0.83%