

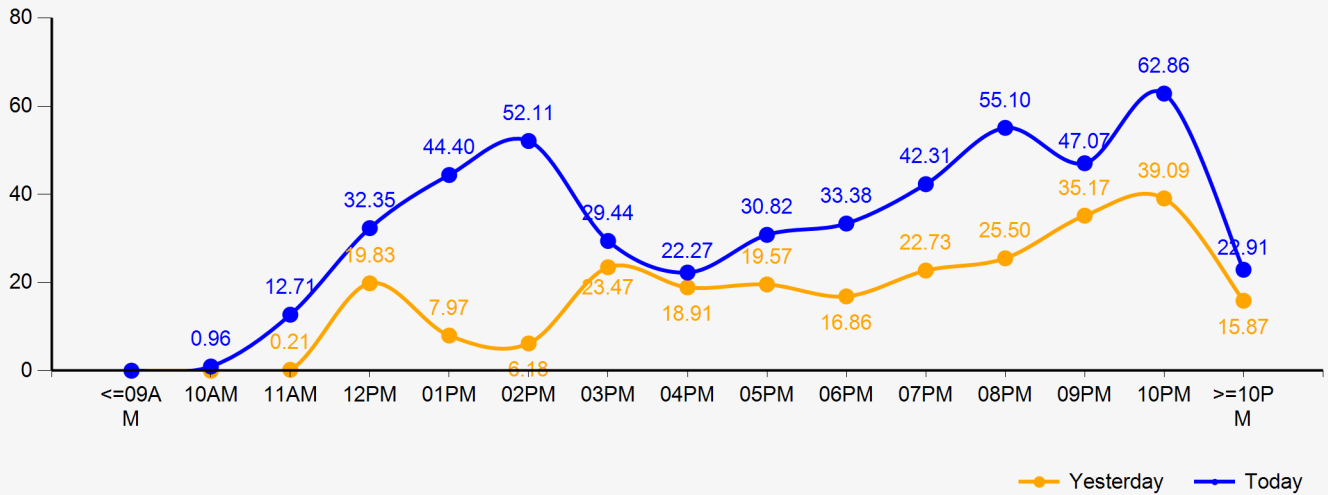
YD Sales : 251.34

YD GP%: 2.51%

TD Sales : 488.68

TD GP%: 2.44%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	18.49	113.27	94.78	2.38%	1.51%	-0.87%
SOUTH-03	16.18	65.13	48.96	3.47%	3.39%	-0.09%
SOUTH-01	28.74	52.53	23.79	3.37%	2.84%	-0.53%
CHENNAI-01	30.03	42.78	12.74	3.25%	2.59%	-0.66%
TRICHY-01	22.71	42.09	19.38	2.17%	1.98%	-0.18%
SOUTH ARCOT	12.86	41.30	28.44	3.85%	2.35%	-1.50%
WEST-02	21.84	37.44	15.61	2.58%	4.01%	1.43%
NORTH ARCOT	26.53	33.88	7.34	2.74%	2.85%	0.12%
TIRUPATI-01	18.64	30.99	12.35	1.83%	1.14%	-0.69%
VIJAYAWADA-01	39.29	17.64	(21.65)	0.69%	1.35%	0.65%
WEST-01	14.85	9.76	(5.08)	2.89%	4.33%	1.44%
KL-SOUTH	1.18	1.86	0.68	4.40%	5.35%	0.95%
Total	251.34	488.68	237	2.51%	2.44%	-0.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	0.87	14.71	13.85	-1.21%	1.03%	2.24%
	CH03	2.42	10.62	8.20	0.69%	1.83%	1.14%
	CH20	0.91	9.12	8.21	2.10%	0.69%	-1.41%
	CH06	0.11	8.26	8.15	5.14%	1.16%	-3.98%
	CH12	1.37	8.17	6.80	0.41%	1.94%	1.53%
	MC05	1.54	7.51	5.97	1.28%	-0.63%	-1.92%
	CH41	0.85	6.54	5.69	2.89%	2.30%	-0.58%
	MJR1	0.64	4.83	4.19	0.08%	1.45%	1.37%
	CH09	0.38	4.36	3.97	7.47%	2.19%	-5.28%
	PON1	0.81	4.31	3.49	1.44%	1.17%	-0.27%
	CH15	1.86	3.93	2.07	2.02%	1.92%	-0.11%
	CH24	0.00	3.58	3.58	#Error	0.97%	#Error
	CH44	0.00	3.24	3.24	#Error	1.19%	#Error
	UKI1	0.45	3.08	2.63	5.29%	1.46%	-3.83%
	CH23	0.37	3.01	2.64	3.14%	1.85%	-1.29%
	CH17	0.15	2.93	2.78	3.81%	0.98%	-2.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH34	1.19	2.30	1.12	5.78%	3.10%	-2.68%
	CH33	0.44	2.22	1.79	6.42%	0.19%	-6.23%
	GPD1	1.55	1.98	0.43	1.69%	2.60%	0.91%
	MC06	0.76	1.87	1.11	0.38%	6.05%	5.66%
	CH31	0.23	1.61	1.38	8.62%	2.38%	-6.24%
	CH36	0.11	1.07	0.96	5.14%	1.09%	-4.05%
	CH43	1.05	0.93	(0.12)	6.10%	1.99%	-4.11%
	MC08	0.00	0.89	0.89	#Error	-0.75%	#Error
	CH46	0.28	0.85	0.57	6.67%	6.51%	-0.15%
	CH18	0.00	0.81	0.81	#Error	8.50%	#Error
	CH27	0.00	0.39	0.39	#Error	5.16%	#Error
	CH01	0.00	0.16	0.16	#Error	2.16%	#Error
	CH32	0.16	0.00	(0.16)	3.32%	#Error	#Error
	Total	18.49	113.27	94.78	2.38%	1.51%	-0.87%
SOUTH-03	TMM1	0.00	16.98	16.98	#Error	2.26%	#Error
	MDU3	1.41	4.51	3.10	1.10%	1.09%	-0.01%
	MDU6	0.12	3.17	3.05	7.83%	5.75%	-2.08%
	TEN1	0.50	3.14	2.64	4.51%	1.43%	-3.08%
	PKM1	0.25	2.84	2.60	6.47%	5.70%	-0.77%
	MDU1	0.26	2.59	2.32	4.01%	3.37%	-0.64%
	DKI1	0.14	2.55	2.41	5.79%	4.46%	-1.33%
	DGL1	2.38	2.29	(0.09)	1.36%	1.99%	0.63%
	NTM1	0.54	1.89	1.34	4.02%	4.82%	0.80%
	MDU2	0.44	1.82	1.37	7.78%	2.42%	-5.37%
	ATG1	0.24	1.71	1.47	3.85%	4.00%	0.15%
	MDU4	1.03	1.63	0.60	2.19%	6.65%	4.46%
	KKD2	0.23	1.48	1.25	4.91%	5.90%	0.99%
	SVG1	0.00	1.47	1.47	#Error	-0.70%	#Error
	PNI1	0.00	1.41	1.41	#Error	1.51%	#Error
	USL1	0.00	1.37	1.37	#Error	2.63%	#Error
	MLR1	0.23	1.24	1.01	-1.97%	3.80%	5.77%
	NKI1	0.20	1.21	1.01	4.91%	5.18%	0.27%
	BNR1	0.36	1.20	0.84	5.01%	3.55%	-1.47%
	ADP1	0.63	1.15	0.52	3.61%	1.96%	-1.65%
	MDU5	0.14	1.11	0.97	6.69%	2.33%	-4.36%
	SGP1	0.22	1.09	0.87	7.73%	4.50%	-3.23%
	MPA1	0.76	1.02	0.27	5.80%	5.67%	-0.12%
	CMR1	0.17	0.89	0.72	4.81%	5.70%	0.89%
	DGL2	0.39	0.87	0.47	3.60%	6.41%	2.81%
	TEN2	0.53	0.72	0.18	3.55%	6.22%	2.67%
	MNM1	0.15	0.61	0.46	4.92%	5.56%	0.65%
	TPT1	0.84	0.57	(0.26)	6.50%	6.81%	0.31%
	ODM1	0.22	0.50	0.28	2.29%	5.58%	3.29%
	BTU1	0.16	0.47	0.31	3.32%	7.50%	4.18%
	TDI1	0.39	0.46	0.07	7.24%	6.25%	-0.99%
	CBM1	1.29	0.39	(0.90)	-0.11%	5.01%	5.12%
	KPT1	0.21	0.38	0.17	4.91%	3.91%	-1.01%
	PVI1	1.57	0.23	(1.33)	4.73%	7.63%	2.90%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KRR1	0.17	0.16	(0.01)	3.81%	9.09%	5.28%
	PNV1	0.00	0.00		#Error	#Error	#Error
	Total	16.18	65.13	48.96	3.47%	3.39%	-0.09%
SOUTH-01							
	MAR1	0.86	28.33	27.47	2.22%	2.07%	-0.15%
	TVL1	2.35	4.12	1.77	2.81%	2.57%	-0.24%
	VNR2	0.90	2.69	1.79	6.36%	4.88%	-1.48%
	TUT1	3.46	1.73	(1.72)	5.46%	3.37%	-2.09%
	TKS1	0.99	1.70	0.71	4.75%	4.66%	-0.09%
	NGR1	2.60	1.18	(1.43)	2.74%	2.49%	-0.25%
	KVT1	1.58	1.09	(0.49)	1.29%	4.54%	3.24%
	SVK1	0.48	1.03	0.55	4.40%	5.16%	0.76%
	SGT1	0.84	0.98	0.15	3.65%	5.10%	1.45%
	RND1	0.55	0.97	0.42	6.23%	2.39%	-3.84%
	TYI1	0.29	0.95	0.66	4.99%	1.71%	-3.29%
	TUT2	0.49	0.93	0.44	4.97%	5.62%	0.65%
	VL1	1.56	0.86	(0.71)	0.94%	4.95%	4.01%
	VNR1	1.44	0.85	(0.59)	0.42%	2.29%	1.86%
	TKY1	0.37	0.85	0.48	5.13%	0.92%	-4.21%
	PKD1	0.74	0.63	(0.11)	4.15%	5.50%	1.35%
	RPM1	0.68	0.58	(0.10)	6.65%	2.98%	-3.68%
	KYR1	0.26	0.42	0.17	7.23%	4.48%	-2.75%
	SNL1	0.76	0.41	(0.36)	1.37%	1.71%	0.33%
	MMT1	0.60	0.32	(0.28)	5.44%	3.43%	-2.01%
	TKS2	2.60	0.32	(2.28)	0.35%	-2.92%	-3.26%
	ERL1	0.11	0.25	0.14	4.52%	5.37%	0.85%
	UDN1	0.13	0.23	0.10	4.92%	8.62%	3.70%
	COL1	0.15	0.21	0.06	7.77%	4.91%	-2.86%
	APK1	0.40	0.15	(0.24)	4.98%	7.77%	2.79%
	ASM1	0.16	0.14	(0.01)	5.16%	6.69%	1.53%
	KGL1	0.25	0.14	(0.11)	5.80%	6.66%	0.86%
	KSM1	0.48	0.13	(0.35)	5.08%	5.80%	0.71%
	TCN1	1.87	0.12	(1.76)	4.21%	6.92%	2.71%
	SDI1	0.52	0.11	(0.41)	1.56%	5.14%	3.58%
	STU2	0.00	0.10	0.10	#Error	13.03%	#Error
	ARM1	0.15	0.01	(0.14)	4.92%	9.55%	4.64%
	PDI1	0.09	0.00	(0.09)	3.46%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	VKM1	0.00	0.00		#Error	#Error	#Error
	Total	28.74	52.53	23.79	3.37%	2.84%	-0.53%
CHENNAI-01							
	AVD1	0.45	5.66	5.21	5.02%	0.57%	-4.45%
	CH19	1.51	3.85	2.34	3.24%	0.01%	-3.23%
	CH05	3.24	3.33	0.09	4.13%	1.64%	-2.49%
	CH14	1.74	2.90	1.16	3.54%	3.47%	-0.07%
	CH08	0.73	2.18	1.45	9.63%	4.61%	-5.02%
	CH38	1.74	1.92	0.18	4.11%	2.60%	-1.51%
	CH35	2.63	1.90	(0.73)	2.88%	4.83%	1.95%
	CH29	0.00	1.85	1.85	#Error	4.00%	#Error
	CH37	0.43	1.67	1.24	7.32%	0.98%	-6.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH16	0.22	1.45	1.23	5.79%	1.82%	-3.97%
	MC10	1.75	1.44	(0.31)	0.88%	5.33%	4.46%
	CH40	1.34	1.18	(0.16)	0.46%	0.99%	0.53%
	MRM1	0.74	1.18	0.44	4.81%	1.64%	-3.17%
	CGL1	0.73	1.11	0.38	6.19%	2.56%	-3.63%
	CH42	0.40	1.08	0.67	5.50%	5.90%	0.40%
	MC09	0.45	1.05	0.60	4.36%	1.64%	-2.72%
	CH11	0.66	1.03	0.37	4.08%	1.79%	-2.29%
	CH22	0.80	0.98	0.18	1.09%	5.79%	4.70%
	GUD2	1.34	0.95	(0.38)	0.72%	1.36%	0.64%
	SKL1	0.29	0.80	0.51	-1.03%	4.17%	5.19%
	CH07	1.54	0.79	(0.74)	2.31%	6.32%	4.01%
	CH30	2.75	0.78	(1.97)	1.17%	4.87%	3.70%
	KNR1	1.18	0.70	(0.48)	4.10%	5.17%	1.07%
	CH48	0.62	0.68	0.06	4.71%	1.33%	-3.38%
	CH28	0.51	0.67	0.16	6.11%	4.78%	-1.33%
	CH45	0.75	0.51	(0.24)	0.73%	0.62%	-0.11%
	TKM1	0.57	0.32	(0.25)	5.48%	5.27%	-0.20%
	MC02	0.31	0.27	(0.04)	4.10%	3.00%	-1.10%
	GUD1	0.46	0.22	(0.23)	5.61%	5.79%	0.18%
	CH39	0.00	0.19	0.19	#Error	5.79%	#Error
	CH26	0.15	0.14	(0.02)	6.47%	3.32%	-3.16%
	Total	30.03	42.78	12.74	3.25%	2.59%	-0.66%
TRICHY-01	TRY1	4.51	15.02	10.51	2.37%	0.49%	-1.87%
	TNJ1	2.39	3.67	1.28	-11.54%	2.92%	14.47%
	PBR2	1.27	3.52	2.25	4.50%	3.02%	-1.48%
	TTP1	1.21	2.49	1.28	7.42%	2.52%	-4.90%
	MVM1	0.00	1.96	1.96	#Error	1.81%	#Error
	KRN1	1.57	1.73	0.16	0.58%	-1.35%	-1.93%
	AYR1	1.05	1.67	0.61	4.62%	1.40%	-3.22%
	TVR1	0.31	1.35	1.03	7.04%	4.07%	-2.96%
	TVR2	0.23	1.24	1.01	2.73%	4.88%	2.15%
	TRY3	0.91	1.06	0.15	1.00%	3.49%	2.49%
	MSI1	0.47	0.98	0.50	5.55%	0.92%	-4.63%
	JKM1	1.23	0.91	(0.32)	2.90%	4.26%	1.36%
	KUM1	0.86	0.91	0.05	3.00%	7.49%	4.49%
	PDK1	0.65	0.83	0.18	1.86%	1.67%	-0.18%
	NMM1	0.82	0.81	(0.01)	5.05%	3.03%	-2.02%
	TYR1	2.16	0.70	(1.47)	4.62%	2.45%	-2.17%
	TNJ2	0.06	0.68	0.61	6.15%	5.07%	-1.08%
	NGT1	0.42	0.55	0.13	6.47%	2.44%	-4.04%
	PTK1	0.70	0.51	(0.19)	7.87%	3.16%	-4.71%
	ORU1	0.90	0.41	(0.49)	4.68%	4.05%	-0.62%
	MDI1	0.25	0.36	0.11	5.80%	3.25%	-2.55%
	KIK1	0.28	0.33	0.05	6.37%	5.00%	-1.37%
	NCK1	0.22	0.27	0.05	2.57%	4.11%	1.54%
	PBR1	0.21	0.14	(0.07)	5.58%	3.81%	-1.77%
	APM1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	22.71	42.09	19.38	2.17%	1.98%	-0.18%
SOUTH ARCOT							
	CUD1	1.54	5.80	4.27	4.94%	4.43%	-0.51%
	TVM2	0.42	3.96	3.54	3.78%	0.78%	-3.00%
	CDM1	1.09	3.24	2.16	6.53%	3.41%	-3.12%
	POY1	0.23	3.17	2.94	7.02%	-1.16%	-8.17%
	ULP1	0.70	3.10	2.39	3.19%	2.54%	-0.64%
	TRK1	0.42	3.09	2.67	6.52%	3.32%	-3.20%
	PRT1	1.12	2.50	1.38	1.80%	1.06%	-0.74%
	MKM1	0.52	2.23	1.71	-0.57%	0.91%	1.47%
	TDM1	0.00	2.08	2.08	#Error	1.55%	#Error
	VCM1	0.83	2.05	1.22	1.68%	2.33%	0.65%
	NVL2	0.66	1.76	1.10	0.79%	2.42%	1.63%
	VPM1	0.48	1.71	1.24	3.01%	2.01%	-1.00%
	KKI2	1.70	1.54	(0.16)	1.50%	3.03%	1.53%
	VPM2	0.70	1.34	0.64	11.04%	4.93%	-6.10%
	TVM1	0.52	0.87	0.35	6.04%	0.78%	-5.26%
	KML1	1.04	0.83	(0.20)	2.44%	-0.28%	-2.72%
	POY2	0.28	0.83	0.55	4.92%	6.39%	1.47%
	STP1	0.00	0.73	0.73	#Error	2.47%	#Error
	KLM1	0.61	0.47	(0.15)	6.88%	7.50%	0.62%
	SJI1	0.00	0.00		#Error	#Error	#Error
	Total	12.86	41.30	28.44	3.85%	2.35%	-1.50%
WEST-02							
	SLM2	0.00	9.57	9.57	#Error	5.71%	#Error
	HSR2	0.40	4.18	3.78	-0.12%	1.41%	1.53%
	SLM1	3.10	2.22	(0.88)	2.63%	2.74%	0.11%
	KRI1	0.36	2.21	1.85	5.79%	2.67%	-3.12%
	ATU1	0.13	1.96	1.83	8.62%	3.14%	-5.48%
	SGI1	1.44	1.83	0.39	6.76%	3.48%	-3.28%
	SLM3	1.40	1.81	0.41	3.09%	1.41%	-1.67%
	MTR1	2.42	1.42	(1.00)	0.96%	5.40%	4.44%
	MCR1	2.16	1.41	(0.75)	0.70%	3.65%	2.95%
	BMD1	1.01	1.39	0.38	4.38%	8.03%	3.65%
	TRM1	0.38	1.38	1.00	4.98%	5.56%	0.58%
	HRR1	0.27	1.01	0.74	3.32%	4.95%	1.63%
	EDP1	0.07	1.00	0.93	7.04%	0.73%	-6.31%
	PLC1	0.35	0.76	0.41	5.79%	2.33%	-3.46%
	EPI1	0.64	0.56	(0.08)	4.22%	5.23%	1.01%
	PMP1	0.30	0.50	0.20	8.78%	6.87%	-1.91%
	VPD1	1.10	0.47	(0.63)	2.25%	4.66%	2.41%
	APN1	0.11	0.43	0.32	2.57%	3.84%	1.27%
	KVP1	0.00	0.42	0.42	#Error	2.32%	#Error
	OML1	0.43	0.37	(0.06)	7.03%	5.33%	-1.69%
	KMM1	0.64	0.37	(0.28)	1.52%	-1.01%	-2.53%
	NKL2	0.16	0.35	0.19	-0.70%	6.24%	6.94%
	CMI1	0.11	0.33	0.22	2.57%	4.10%	1.53%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	TCG1	0.68	0.30	(0.39)	0.41%	0.48%	0.07%
	ERD2	0.37	0.27	(0.10)	5.25%	5.37%	0.13%
	DPR2	0.82	0.25	(0.57)	1.32%	5.82%	4.49%
	RSP1	0.71	0.23	(0.49)	2.33%	5.18%	2.85%
	VKL1	0.16	0.13	(0.03)	8.62%	8.62%	0.01%
	DPR1	0.59	0.13	(0.46)	1.54%	4.91%	3.37%
	ERD1	0.57	0.10	(0.47)	-9.31%	13.03%	22.35%
	PDR1	0.14	0.10	(0.04)	5.79%	-1.58%	-7.37%
	HSR1	0.80	0.00	(0.80)	3.02%	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
	Total	21.84	37.44	15.61	2.58%	4.01%	1.43%
NORTH ARCOT							
	KPM2	4.99	4.13	(0.86)	1.85%	1.43%	-0.42%
	GDM1	0.90	3.04	2.13	-0.50%	3.44%	3.95%
	TRR1	1.86	2.57	0.71	1.85%	5.13%	3.28%
	VEL2	1.14	2.25	1.11	4.25%	1.82%	-2.43%
	ABR1	0.83	1.82	0.99	1.21%	4.45%	3.24%
	SBR1	0.10	1.65	1.56	5.14%	1.54%	-3.60%
	TRL1	1.51	1.62	0.12	2.03%	0.81%	-1.22%
	VEL1	2.25	1.61	(0.64)	1.13%	4.69%	3.55%
	CYR1	0.44	1.61	1.17	3.62%	1.97%	-1.65%
	WJP1	1.14	1.58	0.44	9.89%	3.29%	-6.60%
	KPM1	0.69	1.54	0.85	1.43%	0.50%	-0.93%
	VNB1	0.51	1.46	0.94	6.24%	2.91%	-3.33%
	AKM1	2.32	1.42	(0.90)	1.83%	0.96%	-0.87%
	ANI1	1.37	1.15	(0.21)	1.64%	0.77%	-0.87%
	CPT1	0.11	0.83	0.72	2.57%	3.93%	1.36%
	TRT1	0.47	0.81	0.34	5.76%	2.70%	-3.07%
	CGM1	1.01	0.80	(0.20)	3.70%	3.09%	-0.61%
	ARC2	0.00	0.74	0.74	#Error	3.44%	#Error
	SLG1	1.01	0.62	(0.39)	2.05%	6.79%	4.73%
	VSI1	0.74	0.50	(0.24)	6.33%	4.99%	-1.34%
	WJD1	0.52	0.50	(0.02)	6.55%	7.71%	1.16%
	PLR1	0.25	0.44	0.20	4.89%	3.48%	-1.41%
	UGI1	1.44	0.41	(1.04)	1.87%	6.13%	4.25%
	PTU1	0.34	0.39	0.05	4.49%	4.52%	0.03%
	BGR1	0.61	0.37	(0.24)	4.16%	2.38%	-1.79%
	Total	26.53	33.88	7.34	2.74%	2.85%	0.12%
TIRUPATI-01							
	CTO1	1.20	7.74	6.54	4.01%	0.56%	-3.45%
	TPY1	2.41	3.24	0.83	0.52%	-0.68%	-1.21%
	TPY2	1.67	3.13	1.46	1.57%	0.68%	-0.89%
	NLR1	0.13	2.62	2.49	8.62%	0.73%	-7.89%
	KNL2	0.71	2.13	1.42	4.65%	1.02%	-3.63%
	GTL1	1.54	1.50	(0.04)	1.28%	0.33%	-0.95%
	KNL1	1.35	1.27	(0.08)	-0.02%	2.62%	2.64%
	PDT1	0.97	1.17	0.20	-0.11%	1.77%	1.87%
	RJP1	0.25	1.03	0.79	3.83%	-0.57%	-4.39%
	PGR1	0.99	0.91	(0.07)	-0.34%	4.14%	4.48%
	SPE1	0.60	0.90	0.30	0.45%	-1.03%	-1.48%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PMR1	0.75	0.77	0.02	3.17%	3.99%	0.82%
	NDL1	1.17	0.75	(0.42)	0.07%	4.05%	3.99%
	DHN1	0.42	0.66	0.24	4.48%	0.57%	-3.91%
	ADI1	0.50	0.60	0.10	4.63%	0.45%	-4.18%
	BVL1	0.49	0.53	0.04	3.64%	4.58%	0.93%
	KOU1	0.00	0.36	0.36	#Error	4.83%	#Error
	PUT1	0.00	0.29	0.29	#Error	7.50%	#Error
	MPL1	0.52	0.24	(0.28)	3.92%	4.43%	0.50%
	KHT1	0.21	0.23	0.02	3.92%	3.92%	0.00%
	KDA1	0.07	0.22	0.15	5.14%	4.81%	-0.33%
	NYP1	0.74	0.20	(0.55)	5.22%	3.16%	-2.06%
	RCY1	0.00	0.19	0.19	#Error	6.41%	#Error
	VKI1	0.00	0.14	0.14	#Error	4.81%	#Error
	TPI1	0.52	0.10	(0.42)	-0.57%	-1.58%	-1.01%
	PIL1	0.33	0.07	(0.26)	4.81%	5.14%	0.33%
	ATP1	1.10	0.00	(1.10)	1.34%	#Error	#Error
	Total	18.64	30.99	12.35	1.83%	1.14%	-0.69%
VIJAYAWADA-01	OGL1	1.31	1.57	0.26	1.05%	-0.24%	-1.30%
	GDV1	0.75	1.55	0.81	1.13%	1.38%	0.25%
	CRL1	2.24	1.35	(0.89)	-0.02%	1.18%	1.20%
	VJW5	1.25	1.31	0.06	0.20%	0.20%	0.01%
	PPM1	0.55	1.25	0.70	3.46%	0.38%	-3.08%
	TNK1	2.07	1.07	(1.00)	1.41%	1.71%	0.29%
	VJW4	1.12	0.87	(0.26)	0.42%	0.91%	0.49%
	VJW2	0.00	0.75	0.75	#Error	1.13%	#Error
	KDR1	0.14	0.74	0.60	4.81%	0.60%	-4.21%
	CKT1	1.66	0.74	(0.92)	-0.36%	1.03%	1.40%
	GVM1	1.03	0.73	(0.30)	-0.57%	1.76%	2.32%
	MTM1	1.02	0.73	(0.29)	1.43%	1.20%	-0.23%
	JPT1	0.37	0.68	0.31	-1.01%	4.52%	5.53%
	BVR1	6.41	0.66	(5.75)	0.18%	4.82%	4.64%
	GNT1	1.42	0.60	(0.81)	0.97%	0.45%	-0.52%
	AMP1	0.52	0.52		-0.57%	-0.57%	0.00%
	TEL1	1.21	0.52	(0.69)	0.45%	-0.57%	-1.01%
	VUY1	0.62	0.52	(0.11)	3.64%	-0.57%	-4.21%
	VJW1	3.34	0.47	(2.87)	0.72%	3.22%	2.49%
	RAL1	2.55	0.28	(2.28)	0.41%	8.17%	7.77%
	VKN1	0.01	0.24	0.23	28.43%	4.43%	-24.00%
	PRL1	0.25	0.22	(0.03)	4.82%	4.81%	-0.01%
	VJW3	1.84	0.10	(1.74)	2.24%	7.04%	4.79%
	GNT2	1.33	0.10	(1.24)	0.86%	5.14%	4.28%
	RMV1	0.51	0.08	(0.43)	3.05%	-1.58%	-4.63%
	DPE1	0.13	0.01	(0.12)	6.30%	20.54%	14.24%
	BPP1	0.37	0.00	(0.37)	0.28%	#Error	#Error
	ELU1	1.03	0.00	(1.03)	-0.57%	#Error	#Error
	JGG1	0.52	0.00	(0.52)	-0.57%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NRT1	1.82	0.00	(1.82)	0.22%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PAP1	0.28	0.00	(0.28)	5.10%	#Error	#Error
	PNR1	0.97	0.00	(0.97)	-0.11%	#Error	#Error
	TDD1	0.52	0.00	(0.52)	-0.57%	#Error	#Error
	TVU1	0.14	0.00	(0.14)	4.81%	#Error	#Error
	Total	39.29	17.64	(21.65)	0.69%	1.35%	0.65%
WEST-01							
	CBE2	1.12	1.68	0.56	4.79%	2.63%	-2.16%
	KGI1	3.02	1.25	(1.77)	0.35%	2.05%	1.71%
	CNR1	0.25	1.13	0.88	5.80%	3.11%	-2.69%
	UAM1	2.84	1.09	(1.76)	1.64%	7.22%	5.58%
	TPR2	0.23	0.81	0.58	6.78%	0.69%	-6.09%
	CBE6	0.00	0.47	0.47	#Error	7.50%	#Error
	MPM1	0.00	0.46	0.46	#Error	1.03%	#Error
	CBE1	0.87	0.38	(0.49)	0.97%	8.39%	7.42%
	DPM2	0.12	0.38	0.27	4.98%	8.13%	3.14%
	GDR1	1.16	0.37	(0.79)	3.85%	4.03%	0.19%
	PLI1	0.11	0.32	0.21	5.14%	6.98%	1.84%
	PPI1	0.72	0.23	(0.49)	1.24%	8.62%	7.37%
	TPR4	0.09	0.17	0.08	-1.58%	6.51%	8.08%
	SUL1	0.70	0.17	(0.53)	7.20%	3.18%	-4.02%
	GBM1	0.67	0.15	(0.52)	6.99%	6.13%	-0.86%
	TPR1	0.14	0.14		8.62%	8.62%	0.00%
	ANR1	0.32	0.14	(0.18)	5.68%	8.62%	2.94%
	TPR3	0.15	0.13	(0.02)	7.77%	8.62%	0.85%
	PDM1	0.13	0.12	(0.01)	7.77%	2.81%	-4.96%
	KGM1	0.26	0.10	(0.16)	7.23%	5.14%	-2.09%
	SYM2	0.10	0.07	(0.03)	5.15%	5.14%	-0.01%
	AVI1	0.06	0.00	(0.06)	4.24%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE4	0.00	0.00		#Error	#Error	#Error
	KMD1	0.76	0.00	(0.76)	0.38%	#Error	#Error
	KMR1	0.51	0.00	(0.51)	2.54%	#Error	#Error
	SNR1	0.14	0.00	(0.14)	3.81%	#Error	#Error
	UMP1	0.36	0.00	(0.36)	5.05%	#Error	#Error
	Total	14.85	9.76	(5.08)	2.89%	4.33%	1.44%
KL-SOUTH							
	TVP1	0.38	1.34	0.95	4.34%	5.65%	1.31%
	PAS1	0.80	0.52	(0.27)	4.43%	4.58%	0.15%
	Total	1.18	1.86	0.68	4.40%	5.35%	0.95%
	Total	251.34	488.68	237.34	2.51%	2.44%	-0.08%