



Mobile - Daily Sales Performance As on 26-05-2026 11:30:44 PM

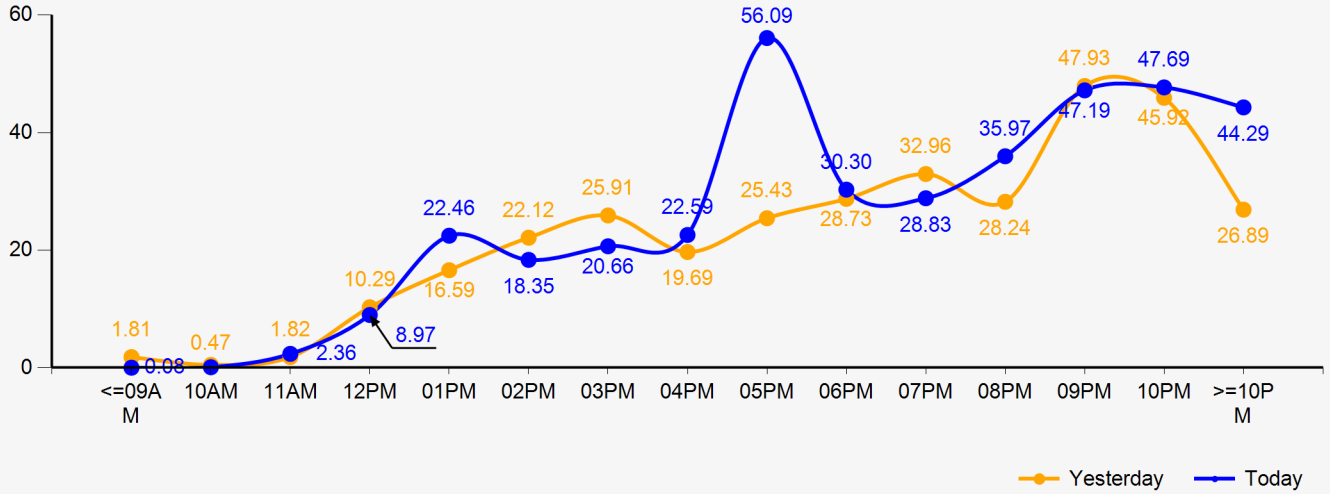
YD Sales : 334.81

YD GP%: 3.13%

TD Sales : 385.85

TD GP%: 2.49%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	52.65	73.40	20.75	3.00%	2.38%	-0.62%
CHENNAI-02	33.25	41.95	8.70	2.83%	2.96%	0.13%
CHENNAI-01	30.48	33.31	2.83	4.34%	3.08%	-1.26%
SOUTH-03	32.43	29.08	(3.35)	1.50%	1.51%	0.02%
HO01	0.00	27.82	27.82	#Error	-0.99%	#Error
NORTH ARCOT	40.50	27.63	(12.87)	2.93%	3.35%	0.42%
SOUTH ARCOT	21.57	26.99	5.42	2.89%	2.40%	-0.49%
TRICHY-01	27.47	26.51	(0.96)	4.61%	3.58%	-1.03%
WEST-02	37.79	24.23	(13.56)	4.08%	4.29%	0.21%
KL-NORTH	11.86	21.99	10.13	0.99%	0.93%	-0.05%
TIRUPATI-01	13.92	21.26	7.34	3.07%	2.07%	-0.99%
WEST-01	17.85	19.90	2.04	2.99%	3.63%	0.65%
VIJAYAWADA-01	12.28	7.40	(4.88)	2.73%	4.40%	1.67%
KL-SOUTH	2.77	4.38	1.61	4.18%	3.58%	-0.60%
Total	334.81	385.85	51	3.13%	2.49%	-0.64%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	2.45	10.33	7.89	5.19%	1.64%	-3.56%
	VNR2	3.50	6.22	2.72	2.05%	0.87%	-1.19%
	VLV1	6.27	5.47	(0.81)	2.40%	2.64%	0.24%
	TVL1	7.53	5.01	(2.52)	2.60%	2.53%	-0.07%
	NGR1	4.87	4.56	(0.31)	1.96%	0.55%	-1.42%
	TKS2	4.83	4.36	(0.47)	2.07%	2.96%	0.89%
	RND1	0.46	3.88	3.42	7.17%	4.99%	-2.18%
	APK2	0.21	3.00	2.80	7.43%	3.62%	-3.81%
	TKY1	1.06	2.93	1.87	8.10%	1.36%	-6.74%
	TUT2	2.14	2.60	0.47	7.14%	6.30%	-0.84%
	KSM1	0.17	2.41	2.24	5.28%	-0.24%	-5.52%
	APK1	0.14	1.91	1.76	-0.84%	-0.61%	0.23%
	KVT1	1.54	1.81	0.27	2.99%	3.56%	0.57%
	UDN1	2.07	1.77	(0.30)	1.07%	3.87%	2.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VNR1	0.98	1.54	0.56	2.74%	0.83%	-1.90%
	TYI1	0.40	1.47	1.06	4.26%	3.35%	-0.91%
	ERL2	0.73	1.42	0.69	3.48%	3.22%	-0.25%
	KGL1	0.32	1.42	1.11	6.00%	1.27%	-4.73%
	TKS1	1.24	1.34	0.10	4.11%	1.24%	-2.87%
	PDI1	0.76	1.21	0.45	1.74%	3.51%	1.77%
	MMT1	0.16	1.09	0.93	-4.00%	4.37%	8.37%
	SDI1	0.00	0.97	0.97	#Error	5.60%	#Error
	SKD1	1.83	0.85	(0.98)	2.23%	4.62%	2.39%
	SGT1	0.00	0.79	0.79	#Error	2.71%	#Error
	RPM1	0.14	0.79	0.65	3.87%	4.17%	0.30%
	TCN1	0.38	0.71	0.33	7.10%	3.80%	-3.31%
	SVK1	1.00	0.69	(0.32)	3.71%	2.25%	-1.46%
	PKD1	1.53	0.59	(0.94)	4.46%	2.87%	-1.59%
	KYR1	0.81	0.41	(0.40)	6.26%	-5.71%	-11.97%
	MAR1	1.92	0.33	(1.59)	0.67%	4.37%	3.69%
	STU2	0.17	0.32	0.15	3.34%	3.35%	0.01%
	ASM1	0.74	0.31	(0.43)	2.54%	2.87%	0.33%
	COL1	0.11	0.30	0.19	2.96%	4.25%	1.29%
	ARM1	0.42	0.23	(0.20)	3.42%	-1.16%	-4.58%
	SNL1	0.49	0.19	(0.30)	2.46%	4.08%	1.63%
	VKM1	1.26	0.16	(1.10)	2.66%	5.20%	2.54%
	Total	52.65	73.40	20.75	3.00%	2.38%	-0.62%
	CHENNAI-02	CH44	2.33	5.59	3.26	2.61%	1.56%
CH21		2.78	4.78	2.00	0.57%	0.93%	0.36%
CH03		2.03	4.49	2.46	-4.48%	1.14%	5.62%
CH50		0.55	4.20	3.65	5.19%	2.70%	-2.50%
CH12		0.58	2.22	1.64	5.46%	4.03%	-1.44%
MJR1		0.90	2.10	1.20	2.14%	4.91%	2.77%
CH34		3.48	2.02	(1.46)	5.67%	1.93%	-3.74%
CH18		0.91	1.92	1.01	6.27%	2.87%	-3.40%
CH15		1.53	1.65	0.12	4.81%	1.59%	-3.22%
GPD1		1.58	1.53	(0.05)	2.83%	6.62%	3.79%
MC06		1.27	1.47	0.20	3.45%	2.54%	-0.92%
CH20		1.39	1.21	(0.19)	3.73%	5.70%	1.97%
MC05		2.00	1.10	(0.90)	4.07%	5.45%	1.37%
UKI1		1.78	1.08	(0.69)	3.42%	3.27%	-0.15%
CH23		0.00	0.99	0.99	#Error	1.90%	#Error
CH33		2.37	0.76	(1.61)	1.36%	8.03%	6.67%
CH51		0.47	0.75	0.28	1.88%	9.01%	7.12%
CH43		1.30	0.74	(0.56)	4.08%	4.65%	0.57%
CH31		0.01	0.68	0.67	8.92%	2.21%	-6.71%
CH17		0.23	0.57	0.34	8.04%	5.46%	-2.58%
CH32		1.36	0.49	(0.88)	2.21%	0.84%	-1.37%
CH36		0.32	0.47	0.15	6.18%	8.33%	2.15%
CH27		0.40	0.35	(0.06)	5.10%	5.62%	0.52%
CH41		0.00	0.33	0.33	#Error	7.37%	#Error
PON1	1.05	0.28	(0.76)	1.89%	4.15%	2.26%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH46	1.44	0.19	(1.26)	1.55%	0.81%	-0.74%
	CH06	0.00	0.01	0.01	#Error	16.57%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	CH24	1.18	0.00	(1.18)	3.26%	#Error	#Error
	Total	33.25	41.95	8.70	2.83%	2.96%	0.13%
CHENNAI-01	CH16	0.34	4.15	3.81	8.65%	1.27%	-7.38%
	CH14	1.78	3.80	2.01	4.88%	4.66%	-0.23%
	CH47	1.61	3.35	1.74	-0.26%	3.82%	4.08%
	CH30	0.00	2.79	2.79	#Error	2.24%	#Error
	CH35	2.22	2.58	0.36	3.91%	2.25%	-1.66%
	CH49	1.07	2.08	1.01	3.50%	-0.57%	-4.07%
	SKL1	0.33	1.60	1.27	3.58%	0.98%	-2.60%
	CH07	0.66	1.54	0.88	6.59%	0.77%	-5.82%
	CH38	0.72	1.54	0.82	9.37%	3.70%	-5.67%
	MRM1	2.45	1.51	(0.94)	3.92%	3.01%	-0.91%
	CH48	1.92	1.24	(0.68)	6.86%	3.86%	-3.00%
	CH19	1.60	0.94	(0.66)	1.05%	1.95%	0.90%
	TKM1	3.14	0.80	(2.34)	4.77%	7.52%	2.75%
	GUD2	0.97	0.77	(0.21)	5.15%	6.25%	1.10%
	CH28	1.58	0.76	(0.81)	5.49%	1.26%	-4.23%
	KNR1	0.72	0.59	(0.13)	7.06%	11.37%	4.31%
	CGL1	1.06	0.57	(0.48)	1.80%	1.53%	-0.27%
	CH08	1.68	0.55	(1.13)	5.23%	6.71%	1.48%
	CH42	0.93	0.53	(0.39)	2.95%	6.98%	4.04%
	CH39	0.14	0.52	0.38	1.93%	4.27%	2.34%
	CH45	0.89	0.38	(0.51)	2.20%	4.66%	2.47%
	CH26	0.00	0.31	0.31	#Error	6.64%	#Error
	GUD1	0.50	0.28	(0.22)	3.18%	6.87%	3.69%
	CH40	0.00	0.18	0.18	#Error	-1.28%	#Error
	AVD1	0.00	0.00		#Error	#Error	#Error
	CH22	0.00	0.00		#Error	#Error	#Error
	CH25	0.65	0.00	(0.65)	11.27%	#Error	#Error
	CH29	0.80	0.00	(0.80)	-5.50%	#Error	#Error
	CH37	0.87	0.00	(0.87)	6.12%	#Error	#Error
	MC09	0.33	0.00	(0.33)	0.85%	#Error	#Error
	MC10	0.15	0.00	(0.15)	7.82%	#Error	#Error
CH05	1.37	-0.04	(1.41)	8.16%	-48.85%	-57.01%	
Total	30.48	33.31	2.83	4.34%	3.08%	-1.26%	
SOUTH-03	MDU1	0.70	2.16	1.46	1.91%	-3.45%	-5.36%
	KPT1	3.05	2.01	(1.04)	4.42%	2.90%	-1.52%
	TPT1	0.47	1.79	1.32	1.69%	3.97%	2.27%
	PVI1	2.25	1.73	(0.52)	-2.70%	4.67%	7.37%
	NTM1	1.73	1.54	(0.19)	2.37%	0.92%	-1.45%
	SVG1	0.00	1.47	1.47	#Error	0.01%	#Error
	PNV2	0.02	1.38	1.36	13.36%	-0.39%	-13.74%
	MDU6	0.81	1.27	0.46	3.44%	5.03%	1.59%
	TEN1	0.44	1.14	0.70	3.30%	1.33%	-1.97%
	MPA1	0.00	1.01	1.01	#Error	3.31%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	TDI1	1.17	0.99	(0.18)	-0.17%	1.83%	2.00%	
	MDU7	1.19	0.93	(0.25)	5.24%	1.27%	-3.96%	
	MDU3	0.74	0.93	0.19	-0.31%	1.17%	1.48%	
	DKI1	1.05	0.86	(0.18)	-0.35%	1.50%	1.85%	
	DGL1	2.03	0.84	(1.19)	-3.04%	-1.28%	1.76%	
	CBM1	0.42	0.84	0.42	10.90%	5.76%	-5.14%	
	USL1	1.13	0.72	(0.41)	4.04%	-0.56%	-4.60%	
	MDU4	1.07	0.69	(0.38)	-0.58%	2.45%	3.03%	
	NKI1	0.14	0.68	0.54	5.03%	-3.70%	-8.72%	
	MLR1	0.10	0.67	0.56	0.21%	0.27%	0.05%	
	DGL2	0.30	0.66	0.36	3.41%	-0.82%	-4.23%	
	BTU1	0.37	0.65	0.29	-1.50%	-1.98%	-0.48%	
	TEN2	0.82	0.60	(0.22)	0.44%	0.17%	-0.28%	
	MNM1	0.73	0.51	(0.22)	1.54%	2.92%	1.39%	
	TMM1	1.61	0.47	(1.14)	2.94%	5.03%	2.10%	
	ADP1	0.51	0.46	(0.05)	2.77%	2.83%	0.07%	
	ATG1	1.17	0.42	(0.74)	-2.27%	4.36%	6.63%	
	CMR1	1.68	0.36	(1.32)	2.48%	7.07%	4.60%	
	MDU5	0.38	0.33	(0.05)	2.91%	0.59%	-2.32%	
	SGP1	0.47	0.26	(0.21)	-1.81%	1.61%	3.42%	
	ODM1	1.49	0.20	(1.29)	1.66%	5.72%	4.06%	
	MDU2	0.58	0.14	(0.44)	-1.38%	-1.09%	0.30%	
	BNR1	0.28	0.13	(0.15)	2.00%	6.97%	4.97%	
	PKM1	0.92	0.12	(0.80)	4.63%	0.97%	-3.66%	
	KYK1	1.05	0.10	(0.95)	3.48%	-1.84%	-5.32%	
	KKD3	1.12	0.00	(1.12)	-0.16%	#Error	#Error	
	KRR1	0.00	0.00		#Error	#Error	#Error	
	PNI1	0.45	0.00	(0.45)	4.51%	#Error	#Error	
	Total		32.43	29.08	(3.35)	1.50%	1.51%	0.02%
	HO01	GHUB	0.00	27.82	27.82	#Error	-0.99%	#Error
Total		0.00	27.82	27.82	#Error	-0.99%	#Error	
NORTH ARCOT	TRR1	2.98	2.94	(0.04)	2.98%	2.79%	-0.19%	
	VEL1	3.01	2.76	(0.25)	2.21%	2.92%	0.71%	
	VNB1	1.44	2.37	0.93	3.35%	5.23%	1.88%	
	KPM2	5.59	1.88	(3.71)	4.17%	1.59%	-2.58%	
	CGM1	1.95	1.73	(0.22)	2.42%	1.03%	-1.39%	
	AKM1	2.10	1.61	(0.49)	3.19%	4.65%	1.46%	
	KPM1	2.65	1.40	(1.26)	1.25%	2.96%	1.71%	
	TRL1	2.31	1.28	(1.03)	0.03%	3.26%	3.24%	
	WJP1	2.11	1.26	(0.86)	4.42%	6.51%	2.09%	
	WJD1	1.52	1.24	(0.29)	6.96%	4.12%	-2.84%	
	VSI1	0.68	1.17	0.49	1.34%	2.59%	1.25%	
	ABR1	0.90	1.05	0.16	5.46%	4.69%	-0.77%	
	GDM1	0.00	1.00	1.00	#Error	2.65%	#Error	
	CPT1	1.62	0.86	(0.76)	6.06%	0.22%	-5.84%	
	SLG1	0.70	0.85	0.15	2.40%	3.30%	0.91%	
	ARC2	0.59	0.80	0.20	6.39%	1.10%	-5.28%	
	BGR1	0.90	0.75	(0.15)	3.04%	6.16%	3.11%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CYR1	1.52	0.64	(0.88)	3.28%	6.58%	3.31%
	TRT1	0.12	0.61	0.49	4.02%	1.28%	-2.74%
	VEL2	2.70	0.55	(2.15)	3.44%	3.69%	0.24%
	SBR1	2.85	0.37	(2.48)	-0.33%	7.16%	7.49%
	PTU1	0.08	0.22	0.13	1.64%	3.20%	1.57%
	PLR1	0.26	0.17	(0.09)	0.86%	0.74%	-0.11%
	UGI1	0.27	0.14	(0.13)	3.96%	3.81%	-0.15%
	ANI1	1.63	0.00	(1.63)	0.71%	#Error	#Error
	Total	40.50	27.63	(12.87)	2.93%	3.35%	0.42%
SOUTH ARCOT	TRK1	3.55	4.32	0.76	1.23%	-1.64%	-2.87%
	PRT1	1.01	3.38	2.37	3.94%	1.68%	-2.26%
	CUD1	1.92	2.92	1.00	3.75%	4.17%	0.42%
	POY2	0.49	2.05	1.56	2.29%	1.15%	-1.14%
	CDM1	1.25	1.57	0.32	-2.85%	4.90%	7.76%
	KLM1	0.57	1.55	0.97	2.65%	3.35%	0.70%
	SJI2	1.41	1.47	0.05	4.04%	4.38%	0.35%
	KKI2	1.13	1.20	0.07	1.57%	3.68%	2.11%
	TDM1	1.30	1.13	(0.18)	3.66%	0.92%	-2.74%
	ULP1	1.52	1.07	(0.45)	1.32%	3.45%	2.13%
	VPM2	1.28	1.05	(0.23)	4.62%	4.61%	-0.01%
	STP1	0.32	1.00	0.68	7.23%	3.00%	-4.23%
	MKM1	1.13	0.94	(0.19)	4.68%	4.19%	-0.49%
	VCM2	0.96	0.90	(0.06)	5.07%	5.20%	0.13%
	POY1	0.62	0.82	0.21	4.04%	-1.06%	-5.10%
	NVL2	0.92	0.81	(0.12)	2.30%	1.03%	-1.27%
	TVM1	0.27	0.25	(0.03)	-0.25%	7.67%	7.92%
	VPM1	0.44	0.22	(0.23)	5.57%	2.63%	-2.94%
	VCM1	0.00	0.21	0.21	#Error	18.17%	#Error
	TVM2	0.42	0.15	(0.27)	4.10%	3.33%	-0.77%
	KML1	1.05	0.00	(1.05)	6.17%	#Error	#Error
Total	21.57	26.99	5.42	2.89%	2.40%	-0.49%	
TRICHY-01	TRY1	4.43	5.09	0.66	1.38%	0.03%	-1.35%
	TYR1	1.80	2.89	1.09	6.41%	4.32%	-2.09%
	TTP1	1.91	2.22	0.31	6.28%	2.41%	-3.87%
	PBR1	0.88	1.48	0.60	0.83%	3.68%	2.85%
	AYR1	0.65	1.44	0.79	5.65%	5.41%	-0.24%
	MSI1	1.81	1.19	(0.62)	3.76%	2.96%	-0.80%
	TNJ2	0.24	1.18	0.94	13.83%	3.39%	-10.44%
	TRY4	0.95	1.11	0.16	9.56%	4.27%	-5.29%
	KRN1	1.19	1.08	(0.11)	4.29%	3.54%	-0.75%
	TVR2	1.32	0.94	(0.38)	0.77%	4.23%	3.46%
	TRY3	2.14	0.86	(1.27)	6.05%	1.34%	-4.72%
	TNJ1	1.65	0.86	(0.78)	4.86%	8.87%	4.01%
	ORU1	0.58	0.80	0.22	8.43%	3.54%	-4.89%
	NMM1	0.62	0.77	0.15	7.00%	7.88%	0.88%
	PBR2	1.67	0.75	(0.93)	4.04%	5.68%	1.65%
	TVR1	0.31	0.68	0.37	1.79%	1.45%	-0.33%
	MVM1	0.16	0.49	0.34	5.20%	3.78%	-1.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	JKM1	0.49	0.48	(0.01)	4.40%	9.14%	4.74%
	APM1	0.54	0.44	(0.10)	0.13%	5.99%	5.86%
	KUM1	0.54	0.41	(0.13)	4.26%	10.24%	5.98%
	PTK1	1.64	0.41	(1.23)	6.08%	4.78%	-1.31%
	MDI1	0.65	0.35	(0.30)	7.05%	2.83%	-4.23%
	NCK1	0.00	0.19	0.19	#Error	12.18%	#Error
	NGT1	0.52	0.16	(0.37)	4.95%	3.81%	-1.14%
	PDK1	0.27	0.14	(0.13)	6.09%	9.45%	3.36%
	TRY2	0.00	0.08	0.08	#Error	1.64%	#Error
	KUM2	0.15	0.01	(0.14)	4.78%	14.17%	9.39%
	KIK1	0.37	0.00	(0.37)	13.57%	#Error	#Error
	Total	27.47	26.51	(0.96)	4.61%	3.58%	-1.03%
	WEST-02	VPD1	1.26	2.49	1.24	4.61%	4.73%
SLM1		3.38	1.89	(1.49)	3.53%	3.01%	-0.52%
SLM2		0.71	1.70	0.99	7.95%	2.88%	-5.07%
NKL2		1.65	1.68	0.03	8.22%	5.79%	-2.43%
SLM3		1.76	1.47	(0.29)	2.79%	2.67%	-0.12%
TRM1		1.47	1.43	(0.04)	5.47%	6.38%	0.91%
MCR1		1.90	1.42	(0.49)	2.22%	1.63%	-0.60%
ATU1		1.23	1.31	0.07	3.89%	8.18%	4.30%
TCG1		0.14	1.24	1.09	5.82%	3.86%	-1.97%
KRI1		1.34	1.08	(0.25)	3.07%	4.60%	1.53%
OML1		3.13	0.99	(2.13)	4.06%	2.97%	-1.09%
BMD1		0.51	0.98	0.48	5.56%	6.49%	0.93%
PLC1		0.40	0.93	0.53	14.26%	3.87%	-10.39%
HRR1		1.17	0.90	(0.27)	4.25%	3.77%	-0.48%
APN1		2.27	0.70	(1.57)	3.19%	2.76%	-0.43%
ERD2		0.16	0.68	0.53	5.68%	2.31%	-3.37%
EPI1		0.62	0.66	0.04	3.62%	3.68%	0.06%
MTR1		1.39	0.57	(0.82)	3.69%	5.13%	1.44%
KVP1		0.00	0.49	0.49	#Error	2.21%	#Error
ERD1		0.63	0.38	(0.25)	7.65%	4.71%	-2.94%
DPR2		0.37	0.31	(0.06)	3.81%	4.30%	0.49%
CMI1		0.50	0.28	(0.22)	1.30%	4.72%	3.41%
RSP1		0.67	0.22	(0.45)	4.78%	5.20%	0.42%
KAM1		1.28	0.16	(1.13)	3.89%	10.64%	6.75%
KMM1		0.00	0.15	0.15	#Error	13.45%	#Error
SGG1		0.23	0.09	(0.14)	3.92%	3.76%	-0.16%
DPR1		0.82	0.00	(0.82)	4.46%	#Error	#Error
EDP1		0.01	0.00	(0.01)	14.12%	#Error	#Error
HSR1		1.39	0.00	(1.39)	4.21%	#Error	#Error
HSR2		3.09	0.00	(3.09)	1.67%	#Error	#Error
PDR1		0.15	0.00	(0.15)	11.95%	#Error	#Error
PMP1		1.77	0.00	(1.77)	3.32%	#Error	#Error
SGI1		2.12	0.00	(2.12)	3.08%	#Error	#Error
VKL1		0.26	0.00	(0.26)	13.79%	#Error	#Error
Total	37.79	24.23	(13.56)	4.08%	4.29%	0.21%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	11.86	21.99	10.13	0.99%	0.93%	-0.05%
	Total	11.86	21.99	10.13	0.99%	0.93%	-0.05%
TIRUPATI-01	TPY1	0.00	4.91	4.91	#Error	1.67%	#Error
	NLR1	0.17	2.06	1.89	1.78%	0.12%	-1.67%
	TPY2	0.69	1.67	0.98	1.42%	1.10%	-0.31%
	VKI1	0.25	1.22	0.97	11.29%	1.19%	-10.10%
	KNL2	0.39	1.08	0.68	-0.33%	2.40%	2.73%
	ATP1	0.46	1.07	0.61	10.45%	2.98%	-7.47%
	MPL1	0.60	1.05	0.46	3.13%	1.42%	-1.71%
	KAR1	0.31	0.78	0.47	4.56%	4.85%	0.28%
	KOU1	0.39	0.74	0.35	6.55%	5.59%	-0.96%
	KDA1	0.00	0.68	0.68	#Error	2.21%	#Error
	PDT1	0.71	0.67	(0.04)	-0.82%	3.49%	4.31%
	DHN1	0.34	0.65	0.31	8.80%	3.97%	-4.83%
	PIL1	1.00	0.49	(0.51)	3.30%	1.18%	-2.12%
	NYP1	0.00	0.48	0.48	#Error	0.15%	#Error
	NDL1	0.95	0.47	(0.48)	4.46%	1.79%	-2.68%
	PUT1	0.48	0.40	(0.08)	3.54%	8.03%	4.49%
	ADI1	0.57	0.37	(0.20)	-1.59%	-0.11%	1.48%
	PGR1	1.41	0.37	(1.05)	-0.67%	2.81%	3.49%
	TPI1	0.12	0.33	0.20	8.65%	0.74%	-7.91%
	SPE1	0.34	0.30	(0.04)	-6.94%	-2.50%	4.44%
	BVL1	0.89	0.26	(0.63)	3.81%	3.86%	0.05%
	CTO1	1.40	0.25	(1.16)	6.75%	3.51%	-3.23%
	KHT1	0.18	0.23	0.05	6.70%	11.11%	4.41%
	PMR1	0.11	0.18	0.07	0.00%	5.82%	5.83%
	RJP1	0.49	0.16	(0.33)	2.42%	3.72%	1.30%
	GTL1	1.33	0.16	(1.17)	2.65%	-1.09%	-3.74%
	KDR1	0.00	0.13	0.13	#Error	-14.06%	#Error
	KNL1	0.33	0.10	(0.23)	2.31%	11.25%	8.94%
	RCY1	0.00	0.01	0.01	#Error	16.57%	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	Total	13.92	21.26	7.34	3.07%	2.07%	-0.99%
WEST-01	UAM1	1.29	4.10	2.81	4.14%	3.24%	-0.90%
	GDR1	0.70	1.97	1.27	1.00%	3.10%	2.10%
	DPM2	0.55	1.84	1.29	4.02%	1.09%	-2.93%
	KGM1	0.49	1.81	1.33	3.86%	1.53%	-2.33%
	CBE2	0.77	1.40	0.63	3.65%	5.59%	1.94%
	KMR1	0.15	1.37	1.22	3.84%	1.98%	-1.86%
	TPR3	0.78	0.97	0.19	8.72%	3.17%	-5.55%
	GBM1	1.78	0.94	(0.84)	2.85%	2.12%	-0.73%
	KGI1	3.20	0.93	(2.27)	2.87%	3.27%	0.40%
	UMP1	0.18	0.92	0.74	2.15%	4.83%	2.68%
	AVI1	0.87	0.68	(0.18)	4.31%	2.69%	-1.63%
	SYM2	1.40	0.55	(0.85)	3.30%	7.46%	4.16%
	KMD1	0.00	0.54	0.54	#Error	9.93%	#Error
	CNR1	0.65	0.46	(0.19)	4.52%	4.57%	0.05%
	TPR1	0.16	0.44	0.28	6.29%	4.10%	-2.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	MPM1	0.75	0.23	(0.52)	-0.20%	14.12%	14.31%
	PPI1	0.82	0.23	(0.59)	1.50%	5.90%	4.40%
	ANR1	0.00	0.15	0.15	#Error	13.45%	#Error
	TPR2	0.83	0.15	(0.68)	0.13%	13.45%	13.32%
	CBE4	0.67	0.12	(0.55)	0.15%	6.73%	6.58%
	PDM1	0.82	0.08	(0.74)	3.07%	1.64%	-1.43%
	PLI1	0.00	0.01	0.01	#Error	15.22%	#Error
	CBE1	0.53	0.00	(0.53)	1.06%	#Error	#Error
	CBE3	0.15	0.00	(0.15)	3.33%	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	CBE6	0.00	0.00		#Error	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	TPR4	0.32	0.00	(0.32)	3.61%	#Error	#Error
	Total	17.85	19.90	2.04	2.99%	3.63%	0.65%
	VIJAYAWADA-01	NPR1	1.22	1.15	(0.07)	5.83%	0.44%
VJW5		0.65	0.93	0.28	1.08%	5.76%	4.68%
BVR1		0.28	0.70	0.42	2.67%	2.86%	0.20%
TVU1		0.00	0.65	0.65	#Error	0.89%	#Error
OGL1		0.42	0.43	0.02	6.28%	11.34%	5.06%
VJW3		0.94	0.40	(0.54)	1.37%	4.47%	3.10%
NZV1		0.30	0.38	0.08	-5.43%	-4.56%	0.87%
GDV1		2.00	0.34	(1.66)	0.15%	1.89%	1.75%
VJW1		0.32	0.27	(0.06)	3.84%	6.61%	2.77%
GNT2		0.17	0.25	0.09	-0.33%	18.95%	19.28%
GNT1		0.35	0.22	(0.13)	5.53%	7.12%	1.60%
PAP1		0.23	0.22	(0.01)	13.22%	0.63%	-12.60%
AMP1		0.00	0.20	0.20	#Error	5.23%	#Error
TDD1		0.00	0.17	0.17	#Error	3.53%	#Error
CRL1		0.16	0.17	0.01	2.62%	19.28%	16.66%
ELU1		0.10	0.17	0.06	11.25%	-0.36%	-11.62%
VJW2		0.01	0.16	0.14	17.97%	8.65%	-9.32%
VJW4		1.02	0.15	(0.87)	0.92%	10.78%	9.86%
DPE1		0.02	0.14	0.12	17.31%	6.85%	-10.46%
RAL1		0.39	0.14	(0.26)	4.06%	12.26%	8.20%
JPT1		0.56	0.06	(0.51)	2.72%	-0.93%	-3.65%
MTM1		1.00	0.06	(0.94)	1.55%	-0.93%	-2.48%
TNK1		0.19	0.06	(0.14)	-4.98%	-0.93%	4.05%
BPP1		0.33	0.00	(0.33)	5.50%	#Error	#Error
CKT1		0.14	0.00	(0.14)	1.79%	#Error	#Error
GVM1		0.33	0.00	(0.33)	8.65%	#Error	#Error
JGG1		0.12	0.00	(0.12)	6.73%	#Error	#Error
KND1		0.00	0.00		#Error	#Error	#Error
NRT1		0.00	0.00		#Error	#Error	#Error
PNR1		0.25	0.00	(0.25)	13.12%	#Error	#Error
PPM1		0.00	0.00		#Error	#Error	#Error
PRL1		0.00	0.00		#Error	#Error	#Error
RMV1		0.22	0.00	(0.22)	5.20%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TEL1	0.14	0.00	(0.14)	0.11%	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	VKN1	0.15	0.00	(0.15)	-0.33%	#Error	#Error
	VUY1	0.25	0.00	(0.25)	-3.13%	#Error	#Error
	Total	12.28	7.40	(4.88)	2.73%	4.40%	1.67%
KL-SOUTH	TVP1	1.15	2.17	1.02	5.55%	4.37%	-1.18%
	PNL1	0.15	0.99	0.83	6.37%	2.78%	-3.59%
	KLR1	0.83	0.92	0.10	3.27%	2.48%	-0.79%
	PAS1	0.64	0.30	(0.34)	2.36%	3.81%	1.45%
	Total	2.77	4.38	1.61	4.18%	3.58%	-0.60%
	Total	334.81	385.85	51.03	3.13%	2.49%	-0.64%