



Mobile - Daily Sales Performance As on 26-04-2026 11:30:22 PM

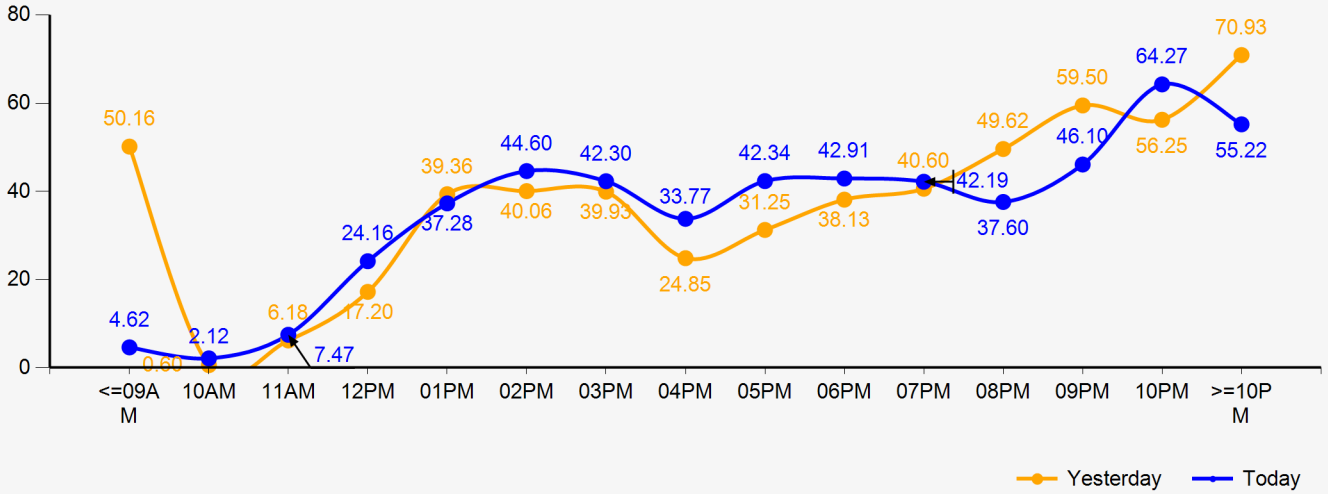
YD Sales : 564.62

YD GP%: 2.94%

TD Sales : 526.96

TD GP%: 3.18%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	59.99	80.06	20.06	2.34%	2.41%	0.07%
SOUTH-01	75.16	79.56	4.40	3.18%	2.77%	-0.41%
CHENNAI-01	30.61	79.48	48.87	3.92%	2.44%	-1.48%
NORTH ARCOT	55.64	58.30	2.66	4.34%	3.49%	-0.85%
SOUTH ARCOT	102.99	55.15	(47.85)	1.24%	2.27%	1.02%
WEST-02	38.88	41.91	3.03	5.50%	5.57%	0.07%
SOUTH-03	36.53	38.46	1.94	3.34%	3.50%	0.16%
TRICHY-01	42.32	31.31	(11.01)	4.57%	5.21%	0.64%
WEST-01	16.74	30.11	13.37	3.15%	2.90%	-0.25%
TIRUPATI-01	43.76	12.75	(31.01)	2.01%	4.28%	2.27%
VIJAYAWADA-01	44.87	9.20	(35.67)	2.08%	4.65%	2.57%
KL-NORTH	12.10	6.84	(5.26)	1.53%	1.04%	-0.48%
KL-SOUTH	5.02	3.84	(1.18)	1.93%	4.24%	2.31%
Total	564.62	526.96	(38)	2.94%	3.18%	0.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	6.15	11.73	5.58	2.96%	0.16%	-2.80%
	CH06	5.90	6.70	0.79	-1.78%	0.96%	2.74%
	CH44	1.26	6.31	5.05	6.55%	2.35%	-4.20%
	CH03	6.31	5.59	(0.72)	2.02%	2.95%	0.93%
	CH15	3.32	4.76	1.44	3.46%	2.99%	-0.47%
	MC05	2.53	3.90	1.37	1.06%	-0.40%	-1.47%
	CH34	2.38	3.71	1.33	2.75%	3.91%	1.16%
	CH51	1.53	3.61	2.08	8.06%	4.04%	-4.02%
	MJR1	0.38	3.45	3.07	4.70%	4.05%	-0.66%
	CH20	3.53	3.33	(0.20)	4.11%	3.86%	-0.25%
	UKI1	3.38	2.50	(0.88)	2.68%	5.88%	3.20%
	GPD1	2.64	2.49	(0.15)	2.74%	2.31%	-0.43%
	CH12	3.28	2.39	(0.89)	3.00%	3.01%	0.01%
	CH36	1.23	2.32	1.09	2.66%	-0.12%	-2.78%
	CH43	1.44	2.25	0.81	5.15%	-0.22%	-5.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH24	1.64	1.80	0.16	1.01%	1.63%	0.62%
	CH18	2.16	1.74	(0.42)	0.64%	4.56%	3.92%
	CH41	2.18	1.62	(0.56)	0.60%	0.38%	-0.22%
	CH50	1.64	1.48	(0.16)	6.82%	5.24%	-1.58%
	CH27	0.34	1.43	1.09	2.18%	1.86%	-0.32%
	CH17	0.51	1.26	0.75	0.53%	5.18%	4.66%
	CH23	1.63	1.06	(0.57)	1.19%	4.86%	3.67%
	CH33	1.69	0.99	(0.70)	3.79%	5.54%	1.75%
	CH46	-0.19	0.95	1.14	13.96%	2.11%	-11.85%
	CH32	1.34	0.90	(0.44)	0.41%	3.22%	2.81%
	MC06	0.26	0.79	0.53	4.69%	8.56%	3.87%
	PON1	1.55	0.66	(0.88)	1.08%	10.22%	9.14%
	CH31	0.00	0.33	0.33	#Error	1.39%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	59.99	80.06	20.06	2.34%	2.41%	0.07%
	SOUTH-01	TVL1	4.78	10.00	5.22	2.24%	2.29%
TUT1		8.09	8.87	0.79	4.08%	1.74%	-2.34%
NGR1		4.49	7.26	2.77	3.49%	1.93%	-1.56%
TKS2		3.26	4.85	1.59	2.56%	2.55%	0.00%
VNR2		8.11	3.97	(4.14)	3.22%	4.05%	0.83%
TUT2		2.36	3.68	1.31	5.76%	1.83%	-3.93%
SVK1		3.57	3.08	(0.49)	2.35%	-0.73%	-3.08%
ERL2		1.17	2.92	1.75	2.37%	1.62%	-0.75%
MAR1		1.71	2.86	1.15	3.25%	2.79%	-0.45%
KVT1		2.00	2.83	0.83	1.74%	3.42%	1.68%
VNR1		0.33	2.33	2.00	4.53%	0.42%	-4.11%
VL1		4.98	2.31	(2.67)	1.51%	6.18%	4.67%
ARM1		3.09	1.94	(1.15)	-0.11%	0.33%	0.44%
TCN1		1.75	1.73	(0.02)	4.97%	7.39%	2.42%
APK1		0.81	1.67	0.86	2.96%	1.24%	-1.72%
PKD1		2.19	1.49	(0.70)	8.05%	7.56%	-0.49%
UDN1		1.86	1.48	(0.38)	-1.74%	4.21%	5.96%
RND1		0.64	1.47	0.83	7.90%	0.88%	-7.02%
VKM1		0.58	1.37	0.79	2.60%	1.24%	-1.36%
TYI1		0.79	1.27	0.48	2.81%	0.94%	-1.87%
TKS1		1.60	1.24	(0.36)	6.46%	3.04%	-3.42%
PDI1		0.83	1.21	0.38	6.25%	6.83%	0.58%
KGL1		1.89	1.17	(0.72)	1.51%	7.67%	6.16%
KYR1		1.00	1.14	0.14	6.61%	5.73%	-0.88%
ASM1		0.77	1.10	0.33	2.80%	6.87%	4.07%
COL1		0.00	0.82	0.82	#Error	2.82%	#Error
MMT1		1.73	0.78	(0.96)	3.17%	10.53%	7.37%
APK2		2.38	0.75	(1.62)	3.23%	-1.19%	-4.43%
SKD1		0.29	0.71	0.42	4.08%	3.03%	-1.05%
SNL1		2.68	0.68	(2.00)	2.39%	0.53%	-1.86%
SDI1		1.80	0.62	(1.19)	2.36%	4.09%	1.73%
TKY1		0.43	0.56	0.13	14.09%	4.98%	-9.11%
KSM1		1.24	0.55	(0.69)	5.89%	6.57%	0.68%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RPM1	1.15	0.51	(0.64)	1.99%	2.52%	0.53%
	SGT1	0.00	0.36	0.36	#Error	7.66%	#Error
	STU2	0.81	0.00	(0.81)	0.91%	#Error	#Error
	Total	75.16	79.56	4.40	3.18%	2.77%	-0.41%
CHENNAI-01	CH38	0.23	16.50	16.28	12.31%	0.46%	-11.85%
	SKL1	0.00	8.53	8.53	#Error	0.23%	#Error
	CH22	4.00	6.49	2.48	1.55%	0.76%	-0.79%
	CH14	0.00	6.33	6.33	#Error	3.07%	#Error
	MRM1	1.39	4.22	2.83	6.42%	1.45%	-4.97%
	CH19	0.17	3.99	3.82	5.81%	0.76%	-5.06%
	CH40	0.91	3.63	2.73	0.64%	0.81%	0.17%
	CH16	2.62	2.82	0.20	4.33%	5.50%	1.17%
	CH49	2.13	2.65	0.51	3.26%	1.99%	-1.27%
	CH28	0.83	2.59	1.76	6.58%	4.91%	-1.67%
	CH45	1.17	2.18	1.00	3.59%	5.70%	2.11%
	CH05	1.37	2.07	0.70	1.61%	5.12%	3.52%
	CH07	1.15	1.57	0.41	3.45%	4.08%	0.63%
	CH35	2.88	1.55	(1.33)	2.57%	3.21%	0.64%
	CH48	1.22	1.54	0.32	8.83%	6.68%	-2.15%
	AVD1	0.78	1.54	0.75	6.24%	2.92%	-3.33%
	GUD1	0.34	1.46	1.12	3.81%	2.45%	-1.36%
	CH30	2.11	1.32	(0.79)	2.95%	2.21%	-0.74%
	CH25	0.14	1.17	1.03	3.81%	13.09%	9.28%
	CH47	1.23	1.16	(0.07)	6.60%	5.83%	-0.77%
	KNR1	0.29	1.07	0.78	12.85%	8.81%	-4.04%
	CH08	0.85	0.92	0.07	2.00%	1.26%	-0.74%
	CH37	0.67	0.91	0.23	1.19%	8.21%	7.02%
	CGL1	1.06	0.86	(0.20)	4.66%	1.54%	-3.12%
	CH39	0.59	0.80	0.21	3.91%	4.06%	0.15%
	CH42	0.45	0.75	0.31	11.83%	8.85%	-2.97%
	CH26	0.20	0.44	0.24	12.92%	3.72%	-9.19%
	GUD2	1.33	0.20	(1.13)	2.61%	18.42%	15.81%
	MC10	0.34	0.15	(0.19)	5.48%	14.24%	8.75%
	CH29	0.00	0.06	0.06	#Error	0.70%	#Error
	TKM1	0.16	0.02	(0.14)	3.66%	14.35%	10.69%
	MC09	0.00	0.00		#Error	#Error	#Error
Total	30.61	79.48	48.87	3.92%	2.44%	-1.48%	
NORTH ARCOT	KPM2	8.42	9.45	1.03	3.77%	0.74%	-3.02%
	AKM1	2.81	4.41	1.60	5.86%	6.92%	1.06%
	VSI1	2.43	3.85	1.42	3.82%	0.92%	-2.91%
	VEL1	2.43	3.40	0.97	4.30%	4.22%	-0.08%
	VEL2	5.16	3.19	(1.97)	2.27%	3.50%	1.22%
	TRR1	3.87	2.81	(1.05)	5.47%	5.40%	-0.07%
	PTU1	0.88	2.74	1.86	1.99%	1.58%	-0.40%
	KPM1	1.28	2.69	1.41	5.33%	1.19%	-4.14%
	CGM1	4.35	2.62	(1.73)	7.14%	4.63%	-2.51%
	SBR1	0.99	2.57	1.58	3.78%	1.57%	-2.20%
	TRL1	1.99	2.46	0.48	1.33%	1.75%	0.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VNB1	1.84	2.23	0.38	5.46%	7.09%	1.62%
	SLG1	1.37	1.89	0.52	3.88%	5.29%	1.41%
	BGR1	1.61	1.68	0.07	3.72%	4.12%	0.39%
	CYR1	2.79	1.55	(1.23)	7.15%	7.14%	-0.02%
	GDM1	0.56	1.53	0.96	9.73%	6.48%	-3.25%
	ANI1	1.37	1.48	0.10	1.54%	2.08%	0.55%
	WJD1	1.41	1.43	0.01	3.41%	9.23%	5.82%
	WJP1	0.51	1.37	0.86	4.56%	4.24%	-0.32%
	TRT1	2.91	1.31	(1.59)	0.31%	-1.45%	-1.76%
	CPT1	1.09	0.93	(0.16)	5.15%	5.02%	-0.13%
	ABR1	1.52	0.93	(0.60)	4.32%	4.15%	-0.18%
	ARC2	2.49	0.85	(1.64)	6.54%	7.25%	0.71%
	PLR1	1.07	0.64	(0.43)	5.45%	7.48%	2.03%
	UGI1	0.49	0.28	(0.21)	6.73%	0.73%	-6.00%
	Total	55.64	58.30	2.66	4.34%	3.49%	-0.85%
	SOUTH ARCOT	PRT1	7.30	12.27	4.97	2.64%	-0.28%
TRK1		8.40	5.57	(2.83)	4.19%	7.28%	3.10%
ULP1		5.34	5.02	(0.33)	5.41%	-0.20%	-5.62%
VCM1		0.29	4.70	4.41	1.79%	2.90%	1.11%
CUD1		40.40	3.34	(37.06)	-0.75%	-1.44%	-0.69%
POY2		3.27	3.00	(0.27)	-1.97%	-0.34%	1.63%
POY1		2.99	2.60	(0.38)	-2.79%	-1.45%	1.34%
KLM1		5.87	2.48	(3.39)	2.73%	2.61%	-0.11%
TVM2		4.01	2.37	(1.65)	4.10%	9.41%	5.31%
VPM2		1.68	2.14	0.46	2.77%	1.19%	-1.59%
MKM1		4.95	1.63	(3.31)	-1.39%	2.77%	4.17%
SJI2		3.30	1.61	(1.70)	5.35%	7.06%	1.70%
STP1		1.56	1.43	(0.14)	6.62%	-0.63%	-7.25%
NVL2		5.29	1.36	(3.93)	-1.00%	2.73%	3.73%
TDM1		0.72	1.34	0.62	4.63%	2.48%	-2.15%
KKI2		2.35	1.24	(1.11)	1.78%	8.21%	6.43%
KML1		0.78	1.21	0.43	9.68%	6.10%	-3.59%
CDM1		1.97	1.13	(0.84)	10.29%	6.76%	-3.53%
TVM1		1.67	0.33	(1.34)	1.69%	2.51%	0.81%
VPM1		0.85	0.23	(0.63)	-2.33%	12.31%	14.64%
VCM2		0.00	0.16	0.16	#Error	16.52%	#Error
Total	102.99	55.15	(47.85)	1.24%	2.27%	1.02%	
WEST-02	MCR1	2.49	3.62	1.13	8.08%	4.78%	-3.30%
	MTR1	1.27	3.25	1.98	11.76%	4.65%	-7.11%
	TRM1	3.61	2.70	(0.91)	4.39%	5.74%	1.36%
	PMP1	0.92	2.34	1.42	8.68%	3.23%	-5.45%
	OML1	2.11	2.12	0.01	4.95%	7.75%	2.81%
	SLM1	3.81	2.07	(1.74)	0.28%	6.85%	6.57%
	BMD1	1.34	2.04	0.70	5.33%	3.08%	-2.24%
	ATU1	1.43	1.96	0.52	9.10%	4.03%	-5.08%
	HSR2	0.42	1.89	1.46	2.44%	7.07%	4.63%
	VPD1	2.78	1.77	(1.01)	4.56%	1.54%	-3.02%
	APN1	0.84	1.72	0.89	7.08%	8.10%	1.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	ERD2	0.19	1.59	1.40	13.27%	9.57%	-3.70%
	DPR2	0.78	1.58	0.79	1.87%	5.05%	3.18%
	HRR1	0.56	1.57	1.01	5.78%	3.39%	-2.39%
	PLC1	1.47	1.26	(0.21)	5.64%	6.65%	1.01%
	EPI1	0.73	1.18	0.44	6.67%	7.97%	1.30%
	KVP1	0.43	1.13	0.71	9.10%	7.60%	-1.50%
	NKL2	2.07	0.98	(1.09)	10.28%	7.42%	-2.87%
	EDP1	0.71	0.90	0.19	4.20%	4.12%	-0.07%
	SLM2	1.70	0.82	(0.88)	3.97%	5.44%	1.47%
	HSR1	1.69	0.78	(0.91)	2.63%	10.02%	7.39%
	CMI1	0.00	0.66	0.66	#Error	11.58%	#Error
	SLM3	1.02	0.65	(0.37)	2.77%	4.21%	1.44%
	VKL1	0.32	0.63	0.31	9.31%	2.30%	-7.01%
	SGI1	3.16	0.57	(2.60)	3.55%	3.04%	-0.51%
	KRI1	0.71	0.49	(0.21)	7.43%	5.76%	-1.66%
	TCG1	0.22	0.46	0.24	-0.35%	1.41%	1.75%
	KAM1	0.00	0.46	0.46	#Error	11.01%	#Error
	KMM1	0.66	0.24	(0.42)	14.99%	13.82%	-1.17%
	RSP1	0.40	0.18	(0.22)	9.41%	-1.17%	-10.59%
	SGG1	0.21	0.18	(0.03)	10.38%	-1.17%	-11.56%
	ERD1	0.36	0.15	(0.20)	2.44%	2.06%	-0.38%
	DPR1	0.47	0.00	(0.47)	11.23%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	Total		38.88	41.91	3.03	5.50%	5.57%
SOUTH-03	MDU1	1.77	3.89	2.12	2.19%	4.30%	2.11%
	PVI1	1.51	2.96	1.45	2.91%	2.85%	-0.06%
	SVG1	1.46	2.17	0.71	2.60%	1.00%	-1.60%
	NTM1	1.00	1.91	0.91	4.53%	8.46%	3.93%
	MDU2	0.36	1.87	1.51	0.74%	3.58%	2.84%
	MDU3	0.80	1.71	0.91	1.90%	3.58%	1.69%
	TDI1	0.57	1.58	1.01	10.98%	1.30%	-9.68%
	SGP1	0.54	1.57	1.03	8.89%	4.41%	-4.48%
	TEN2	2.30	1.57	(0.74)	3.24%	-0.37%	-3.62%
	KPT1	2.05	1.38	(0.67)	5.13%	5.88%	0.75%
	CMR1	1.54	1.37	(0.17)	4.39%	0.97%	-3.42%
	DKI1	0.45	1.27	0.82	13.40%	3.05%	-10.35%
	CBM1	2.63	1.23	(1.40)	3.08%	2.59%	-0.49%
	MDU5	0.66	1.07	0.41	5.93%	-0.04%	-5.97%
	TMM1	0.55	1.04	0.49	2.14%	0.45%	-1.69%
	KYK1	0.79	1.03	0.24	-1.82%	0.57%	2.40%
	MDU7	0.51	1.02	0.51	-11.63%	5.19%	16.83%
	USL1	2.55	0.94	(1.61)	2.95%	5.19%	2.24%
	ATG1	0.73	0.83	0.10	-14.10%	0.80%	14.90%
	TEN1	0.24	0.82	0.58	12.12%	4.69%	-7.43%
	ADP1	1.72	0.81	(0.91)	4.43%	10.11%	5.68%
	BNR1	0.25	0.75	0.50	11.60%	0.58%	-11.02%
	KKD3	0.00	0.74	0.74	#Error	8.10%	#Error
	MDU4	0.47	0.69	0.22	-1.99%	4.04%	6.04%

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SOUTH-03	NKI1	0.90	0.64	(0.27)	3.57%	2.15%	-1.42%
	BTU1	0.17	0.63	0.46	2.78%	1.00%	-1.78%
	MPA1	1.16	0.60	(0.56)	6.09%	5.54%	-0.56%
	ODM1	0.33	0.54	0.22	3.32%	6.15%	2.83%
	DGL1	0.79	0.33	(0.46)	-1.21%	-3.37%	-2.16%
	MNM1	0.49	0.31	(0.18)	1.54%	6.48%	4.94%
	DGL2	0.80	0.30	(0.49)	2.56%	11.76%	9.20%
	PKM1	1.93	0.23	(1.70)	5.60%	10.22%	4.62%
	PNV2	0.00	0.22	0.22	#Error	14.07%	#Error
	TPT1	0.95	0.19	(0.75)	6.37%	0.16%	-6.21%
	MDU6	1.17	0.13	(1.03)	7.56%	12.68%	5.12%
	MLR1	2.18	0.13	(2.05)	1.94%	-1.35%	-3.29%
	KRR1	0.22	0.00	(0.22)	11.99%	#Error	#Error
	PNI1	0.00	0.00		#Error	#Error	#Error
	Total	36.53	38.46	1.94	3.34%	3.50%	0.16%
	TRICHY-01	TRY1	3.63	3.71	0.08	6.88%	5.23%
TRY4		0.63	3.71	3.08	11.30%	6.89%	-4.41%
TNJ1		2.67	2.43	(0.24)	6.22%	2.18%	-4.04%
JKM1		0.73	2.25	1.52	9.10%	6.45%	-2.65%
NGT1		0.68	2.24	1.56	-4.02%	3.58%	7.60%
TTP1		3.06	1.90	(1.16)	4.66%	5.60%	0.94%
KUM1		5.47	1.89	(3.58)	1.22%	3.45%	2.24%
NMM1		1.04	1.54	0.50	9.45%	10.64%	1.20%
MSI1		1.96	1.46	(0.50)	5.96%	1.36%	-4.60%
PBR1		0.45	1.44	0.99	8.95%	5.62%	-3.34%
TYR1		2.76	1.42	(1.33)	5.86%	3.14%	-2.72%
KRN1		1.43	1.38	(0.04)	6.87%	3.48%	-3.39%
MVM1		1.86	1.18	(0.68)	2.09%	2.50%	0.41%
PBR2		2.16	0.86	(1.31)	6.05%	5.28%	-0.77%
KIK1		0.14	0.81	0.67	2.90%	1.48%	-1.41%
KUM2		5.32	0.58	(4.73)	1.42%	5.39%	3.97%
AYR1		0.46	0.52	0.05	4.36%	15.92%	11.56%
TNJ2		0.93	0.38	(0.55)	4.62%	10.09%	5.47%
MDI1		0.32	0.33	0.01	1.79%	1.79%	0.00%
TVR2		2.56	0.29	(2.27)	4.29%	-0.22%	-4.50%
PTK1		1.02	0.27	(0.75)	7.12%	4.74%	-2.38%
TRY2		0.63	0.26	(0.37)	10.82%	24.85%	14.03%
PDK1		0.00	0.20	0.20	#Error	16.65%	#Error
ORU1		0.93	0.15	(0.78)	3.59%	14.24%	10.64%
TVR1		0.33	0.12	(0.21)	1.79%	-2.14%	-3.92%
APM1		0.02	0.00	(0.02)	15.22%	#Error	#Error
NCK1		0.48	0.00	(0.48)	5.96%	#Error	#Error
TRY3		0.66	0.00	(0.66)	6.58%	#Error	#Error
Total		42.32	31.31	(11.01)	4.57%	5.21%	0.64%
WEST-01		GDR1	0.83	6.33	5.50	1.68%	2.69%
	CNR1	0.53	4.00	3.46	3.70%	3.02%	-0.69%
	TPR3	1.26	3.21	1.95	0.35%	2.05%	1.70%
	KGI1	0.98	2.86	1.89	11.85%	1.37%	-10.48%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UAM1	6.54	1.59	(4.95)	0.49%	-0.10%	-0.59%
	TPR1	0.45	1.55	1.10	-20.77%	3.32%	24.09%
	PLI1	0.12	1.26	1.15	2.20%	4.82%	2.63%
	TPR2	0.00	1.24	1.24	#Error	2.85%	#Error
	KMD1	0.00	1.03	1.03	#Error	3.43%	#Error
	MPM1	0.13	1.02	0.89	8.66%	3.07%	-5.59%
	DPM2	0.39	1.01	0.63	7.28%	3.00%	-4.28%
	SYM2	0.19	0.71	0.52	3.34%	7.58%	4.24%
	KGM1	0.51	0.68	0.17	7.05%	5.02%	-2.03%
	KMR1	1.54	0.60	(0.94)	4.23%	6.06%	1.83%
	CBE2	0.11	0.52	0.41	8.45%	3.26%	-5.19%
	CBE1	0.20	0.49	0.29	15.97%	4.82%	-11.15%
	PPI1	0.37	0.48	0.11	12.87%	0.15%	-12.72%
	PDM1	1.09	0.32	(0.77)	2.69%	2.33%	-0.36%
	CBE4	0.00	0.31	0.31	#Error	6.42%	#Error
	TPR4	0.01	0.28	0.27	5.88%	5.31%	-0.57%
	CBE3	0.29	0.23	(0.06)	8.92%	12.31%	3.39%
	AVI1	0.37	0.18	(0.19)	9.70%	-1.17%	-10.88%
	GBM1	0.14	0.18	0.04	5.59%	-1.17%	-6.76%
	UMP1	0.20	0.02	(0.19)	18.42%	13.36%	-5.06%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE5	0.02	0.00	(0.02)	14.35%	#Error	#Error
	CBE6	0.34	0.00	(0.34)	12.28%	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.14	0.00	(0.14)	11.50%	#Error	#Error
	Total	16.74	30.11	13.37	3.15%	2.90%	-0.25%
TIRUPATI-01	ATP1	3.41	2.29	(1.13)	2.27%	2.84%	0.57%
	SPE1	0.48	2.01	1.53	0.15%	4.16%	4.02%
	CTO1	0.52	1.01	0.49	10.20%	5.16%	-5.04%
	PUT1	0.80	0.89	0.10	4.95%	3.38%	-1.56%
	KNL2	4.02	0.84	(3.18)	0.06%	10.47%	10.41%
	NDL1	0.49	0.81	0.32	2.69%	5.13%	2.43%
	PDT1	0.00	0.67	0.67	#Error	0.15%	#Error
	KOU1	0.17	0.54	0.38	5.48%	6.85%	1.37%
	TPY2	1.94	0.46	(1.48)	2.91%	8.64%	5.73%
	PMR1	0.36	0.46	0.10	11.12%	2.31%	-8.82%
	GTL1	1.12	0.45	(0.67)	3.62%	2.19%	-1.42%
	NLR1	19.83	0.33	(19.50)	0.68%	8.78%	8.10%
	KDR1	0.00	0.32	0.32	#Error	0.53%	#Error
	KAR1	0.30	0.31	0.01	3.13%	8.38%	5.26%
	PGR1	0.71	0.27	(0.44)	8.86%	2.02%	-6.85%
	PIL1	1.36	0.23	(1.13)	1.54%	12.01%	10.47%
	BVL1	0.22	0.23	0.01	-10.27%	-10.73%	-0.46%
	RCY1	1.92	0.23	(1.69)	3.55%	12.31%	8.76%
	ADI1	2.07	0.16	(1.91)	4.51%	-3.22%	-7.73%
	TPY1	0.00	0.14	0.14	#Error	2.63%	#Error
	RJP1	0.80	0.11	(0.69)	11.65%	-4.18%	-15.83%
	DHN1	0.46	0.00	(0.46)	8.00%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KDA1	1.24	0.00	(1.24)	1.19%	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	KNL1	0.16	0.00	(0.16)	5.48%	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	MPL1	0.50	0.00	(0.50)	0.12%	#Error	#Error
	NYP1	0.89	0.00	(0.89)	3.22%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	Total	43.76	12.75	(31.01)	2.01%	4.28%	2.27%
VIJAYAWADA-01	GNT1	17.46	3.01	(14.45)	0.46%	0.28%	-0.18%
	NZV1	0.20	0.94	0.74	15.45%	6.26%	-9.20%
	GVM1	15.98	0.84	(15.14)	1.61%	6.12%	4.52%
	VJW2	0.29	0.81	0.52	8.20%	10.89%	2.69%
	ELU1	0.67	0.68	0.01	1.21%	2.31%	1.10%
	OGL1	0.00	0.43	0.43	#Error	5.63%	#Error
	NPR1	0.33	0.33		4.53%	4.53%	0.00%
	TVU1	0.78	0.25	(0.53)	8.46%	11.29%	2.83%
	PPM1	1.52	0.21	(1.31)	3.99%	10.38%	6.39%
	VJW5	0.24	0.20	(0.04)	4.89%	15.45%	10.56%
	BVR1	0.64	0.19	(0.44)	7.74%	11.01%	3.26%
	GNT2	0.21	0.19	(0.02)	-0.80%	12.28%	13.08%
	TNI1	0.31	0.17	(0.14)	10.54%	3.03%	-7.51%
	AMP1	0.00	0.16	0.16	#Error	-0.56%	#Error
	CRL1	0.00	0.15	0.15	#Error	6.55%	#Error
	TEL1	0.12	0.14	0.02	4.78%	1.79%	-2.99%
	RMV1	0.00	0.14	0.14	#Error	12.66%	#Error
	VJW3	0.16	0.13	(0.03)	8.18%	4.65%	-3.53%
	VUY1	0.00	0.13	0.13	#Error	-1.15%	#Error
	VJW1	0.00	0.11	0.11	#Error	1.96%	#Error
	BPP1	0.11	0.00	(0.11)	2.96%	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	DPE1	1.15	0.00	(1.15)	6.19%	#Error	#Error
	GDV1	0.14	0.00	(0.14)	2.64%	#Error	#Error
	JGG1	0.24	0.00	(0.24)	14.04%	#Error	#Error
	JPT1	0.00	0.00		#Error	#Error	#Error
	KND1	0.44	0.00	(0.44)	5.57%	#Error	#Error
	MTM1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.67	0.00	(0.67)	1.08%	#Error	#Error
	PAP1	0.12	0.00	(0.12)	3.84%	#Error	#Error
	PNR1	0.68	0.00	(0.68)	2.21%	#Error	#Error
	PRL1	1.04	0.00	(1.04)	2.39%	#Error	#Error
	RAL1	0.12	0.00	(0.12)	11.81%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
TNK1	1.21	0.00	(1.21)	6.28%	#Error	#Error	
VJW4	0.00	0.00		#Error	#Error	#Error	
VKN1	0.01	0.00	(0.01)	16.57%	#Error	#Error	
Total	44.87	9.20	(35.67)	2.08%	4.65%	2.57%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	12.10	6.84	(5.26)	1.53%	1.04%	-0.48%
	Total	12.10	6.84	(5.26)	1.53%	1.04%	-0.48%
KL-SOUTH	KLR1	1.35	1.76	0.41	1.58%	5.21%	3.63%
	TVP1	2.15	1.14	(1.01)	1.09%	3.25%	2.16%
	PAS1	1.51	0.80	(0.72)	3.44%	3.83%	0.39%
	PNL1	0.00	0.14	0.14	#Error	2.64%	#Error
	Total	5.02	3.84	(1.18)	1.93%	4.24%	2.31%
	Total	564.62	526.96	(37.65)	2.94%	3.18%	0.24%