



# Mobile - Daily Sales Performance As on 26-03-2026 11:30:17 PM

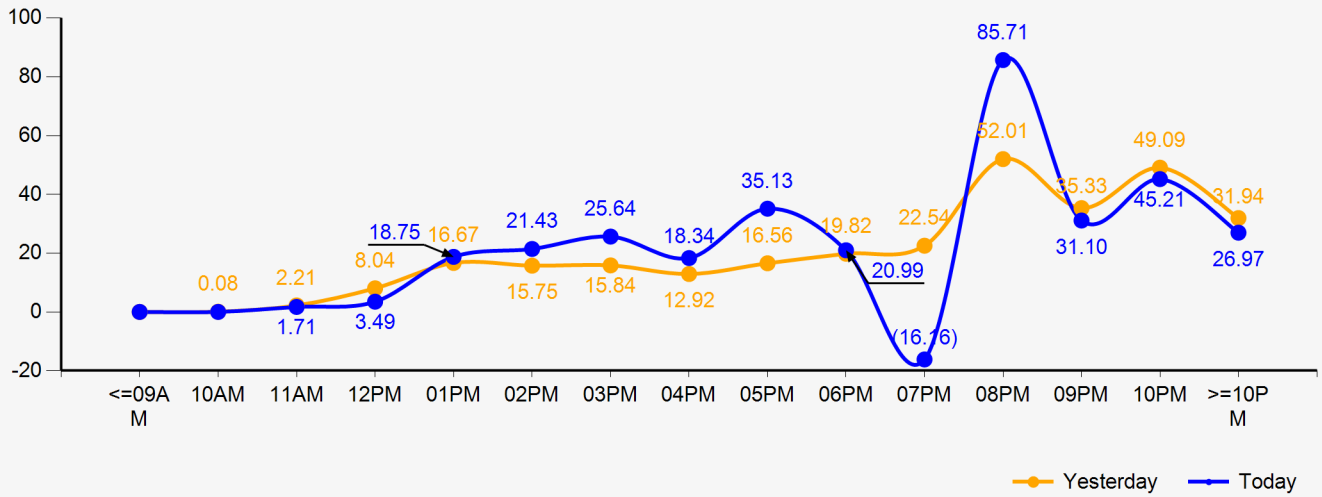
YD Sales : 298.80

YD GP%: 2.16%

TD Sales : 318.31

TD GP%: 1.11%

### Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	49.09	42.98	(6.12)	1.03%	2.56%	1.54%
CHENNAI-01	25.04	41.82	16.77	3.05%	1.60%	-1.45%
CHENNAI-02	34.18	37.73	3.55	2.23%	2.19%	-0.04%
SOUTH ARCOT	13.00	30.66	17.66	2.98%	1.58%	-1.40%
TRICHY-01	26.40	30.57	4.18	3.44%	3.17%	-0.27%
NORTH ARCOT	32.21	29.14	(3.08)	2.99%	2.20%	-0.79%
SOUTH-03	20.76	26.85	6.09	2.88%	1.43%	-1.46%
WEST-02	26.53	25.28	(1.26)	3.47%	1.58%	-1.89%
KL-NORTH	8.13	15.95	7.82	0.10%	0.35%	0.24%
TIRUPATI-01	9.12	10.52	1.41	2.75%	4.03%	1.28%
WEST-01	14.88	10.33	(4.55)	2.06%	4.61%	2.55%
VIJAYAWADA-01	9.00	7.88	(1.12)	3.26%	3.63%	0.37%
HO01	25.32	6.80	(18.52)	-0.93%	-47.52%	-46.60%
KL-SOUTH	5.13	1.80	(3.33)	0.39%	2.23%	1.84%
<b>Total</b>	<b>298.80</b>	<b>318.31</b>	<b>20</b>	<b>2.16%</b>	<b>1.11%</b>	<b>-1.05%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKS2	1.14	5.00	3.86	1.24%	1.78%	0.54%
	TUT1	5.53	3.46	(2.07)	-1.91%	4.39%	6.30%
	TVL1	3.38	3.46	0.08	2.26%	2.60%	0.33%
	PKD1	0.25	2.81	2.57	12.40%	3.53%	-8.86%
	SVK1	1.37	2.41	1.04	-0.99%	1.07%	2.06%
	ERL2	0.80	2.35	1.55	4.44%	5.04%	0.60%
	TUT2	3.87	1.94	(1.93)	-2.48%	-1.48%	1.00%
	NGR1	5.33	1.73	(3.59)	1.75%	0.71%	-1.03%
	KSM1	1.48	1.55	0.07	0.77%	0.69%	-0.08%
	TKS1	2.72	1.45	(1.27)	1.61%	5.61%	4.00%
	SGT1	0.93	1.43	0.50	7.72%	0.98%	-6.75%
	KVT1	0.95	1.41	0.46	2.51%	3.54%	1.04%
	TKY1	1.63	1.37	(0.26)	-1.64%	-0.75%	0.89%
	VNR2	3.01	1.35	(1.67)	-0.25%	2.85%	3.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SNL1	1.22	1.33	0.11	-0.66%	1.97%	2.64%
	KGL1	1.40	1.31	(0.09)	-1.07%	-1.41%	-0.34%
	KYR1	0.61	1.13	0.52	8.24%	4.41%	-3.83%
	APK1	1.43	0.97	(0.46)	3.14%	1.82%	-1.32%
	ASM1	0.48	0.96	0.48	0.33%	2.99%	2.66%
	RND1	1.70	0.86	(0.84)	5.51%	-3.57%	-9.08%
	COL1	1.25	0.66	(0.59)	0.55%	-1.31%	-1.86%
	APK2	0.93	0.65	(0.28)	3.63%	5.40%	1.77%
	MMT1	0.18	0.56	0.38	2.63%	4.54%	1.91%
	PDI1	0.16	0.55	0.39	0.50%	10.06%	9.56%
	VL1	3.40	0.43	(2.98)	0.95%	5.28%	4.33%
	SKD1	0.01	0.39	0.38	14.42%	15.07%	0.65%
	TYI1	1.27	0.38	(0.89)	3.48%	5.13%	1.64%
	VKM1	0.35	0.32	(0.03)	13.04%	12.50%	-0.53%
	MAR1	0.80	0.21	(0.59)	-1.90%	7.61%	9.51%
	UDN1	0.36	0.18	(0.19)	6.71%	2.92%	-3.79%
	RPM1	0.11	0.15	0.03	5.91%	9.90%	3.98%
	TCN1	0.87	0.11	(0.76)	-1.88%	3.85%	5.72%
	ARM1	0.00	0.11	0.11	#Error	-1.57%	#Error
	SDI1	0.15	0.01	(0.14)	10.20%	14.42%	4.22%
	STU2	0.01	0.00	(0.01)	14.49%	#Error	#Error
	VNR1	0.00	0.00		#Error	#Error	#Error
	Total	49.09	42.98	(6.12)	1.03%	2.56%	1.54%
	CHENNAI-01	CH30	1.44	13.49	12.05	3.62%	-1.15%
CH19		0.70	6.92	6.22	5.50%	0.21%	-5.28%
CH16		0.64	2.48	1.84	8.07%	2.90%	-5.17%
CH07		0.44	1.79	1.35	-0.60%	1.15%	1.75%
AVD1		1.24	1.51	0.27	0.78%	3.58%	2.80%
SKL1		0.31	1.39	1.08	-2.03%	2.50%	4.53%
CH47		1.12	1.31	0.20	5.87%	3.01%	-2.86%
CH14		1.13	1.18	0.05	6.40%	2.52%	-3.89%
CH35		0.16	1.13	0.97	2.91%	3.78%	0.87%
CH40		1.48	1.09	(0.40)	-0.29%	0.26%	0.55%
CH37		2.03	1.08	(0.95)	1.53%	4.95%	3.42%
CH48		0.75	1.03	0.29	5.35%	3.27%	-2.08%
CH22		0.00	0.84	0.84	#Error	2.88%	#Error
TKM1		0.89	0.81	(0.07)	3.34%	6.57%	3.23%
CH42		1.19	0.73	(0.46)	5.95%	4.32%	-1.64%
CH38		0.74	0.71	(0.03)	5.21%	3.84%	-1.37%
CGL1		1.36	0.68	(0.67)	2.68%	2.31%	-0.37%
CH05		1.74	0.61	(1.13)	-7.89%	3.84%	11.73%
CH08		0.50	0.51	0.01	6.50%	13.31%	6.81%
KNR1		1.41	0.51	(0.90)	7.74%	12.63%	4.89%
CH45		2.22	0.41	(1.81)	2.07%	4.25%	2.17%
GUD1		0.37	0.40	0.02	7.66%	0.17%	-7.49%
GUD2		0.00	0.35	0.35	#Error	10.47%	#Error
CH39		0.13	0.28	0.16	4.52%	10.62%	6.10%
MRM1		1.31	0.21	(1.10)	5.40%	13.42%	8.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH26	0.00	0.21	0.21	#Error	4.10%	#Error
	CH28	0.52	0.13	(0.38)	7.60%	-3.12%	-10.72%
	CH25	0.15	0.00	(0.15)	12.22%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	CH49	0.82	0.00	(0.82)	0.73%	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
	MC10	0.26	0.00	(0.26)	5.82%	#Error	#Error
	Total	25.04	41.82	16.77	3.05%	1.60%	-1.45%
CHENNAI-02	CH03	1.70	4.82	3.13	0.96%	1.88%	0.92%
	CH15	1.47	3.76	2.29	-2.47%	1.25%	3.72%
	CH21	3.45	2.97	(0.48)	0.79%	0.22%	-0.58%
	CH34	2.24	2.55	0.32	2.89%	-1.78%	-4.67%
	CH51	0.80	2.29	1.50	2.52%	1.20%	-1.32%
	CH43	0.33	1.90	1.57	2.48%	-0.46%	-2.94%
	MJR1	1.11	1.78	0.67	2.63%	4.88%	2.25%
	CH44	0.56	1.65	1.09	4.88%	3.26%	-1.62%
	PON1	0.45	1.63	1.18	8.14%	2.87%	-5.27%
	CH33	0.76	1.62	0.86	10.42%	5.70%	-4.72%
	CH20	1.98	1.61	(0.37)	4.59%	4.82%	0.23%
	MC05	2.41	1.33	(1.08)	3.51%	-0.23%	-3.74%
	CH06	0.00	1.11	1.11	#Error	5.86%	#Error
	UKI1	0.71	1.11	0.39	9.09%	2.16%	-6.94%
	GPD1	0.23	1.02	0.80	1.87%	4.96%	3.09%
	CH23	0.61	0.97	0.36	1.23%	4.37%	3.14%
	CH17	2.31	0.92	(1.39)	-1.72%	3.47%	5.19%
	MC06	0.57	0.73	0.16	3.81%	6.69%	2.88%
	CH12	1.66	0.70	(0.95)	3.60%	2.99%	-0.62%
	CH18	5.69	0.68	(5.00)	1.13%	-0.21%	-1.34%
	CH24	0.00	0.67	0.67	#Error	0.15%	#Error
	CH36	0.00	0.67	0.67	#Error	0.15%	#Error
	CH41	0.53	0.43	(0.10)	10.76%	3.14%	-7.62%
	CH31	0.00	0.40	0.40	#Error	3.56%	#Error
	CH50	2.71	0.39	(2.32)	2.12%	10.61%	8.49%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.83	0.00	(0.83)	1.99%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
CH46	1.08	0.00	(1.08)	0.03%	#Error	#Error	
Total	34.18	37.73	3.55	2.23%	2.19%	-0.04%	
SOUTH ARCOT	STP1	0.12	7.38	7.25	7.14%	0.17%	-6.98%
	ULP1	0.52	3.84	3.32	6.56%	-0.21%	-6.77%
	SJI2	0.57	3.21	2.64	3.56%	-0.66%	-4.22%
	TRK1	0.98	3.00	2.02	3.47%	0.57%	-2.90%
	TDM1	0.13	2.38	2.25	5.48%	4.08%	-1.40%
	TVM2	1.10	1.72	0.62	1.96%	1.06%	-0.90%
	NVL2	0.43	1.58	1.15	9.86%	5.24%	-4.62%
	KML1	0.37	1.25	0.87	0.21%	-0.11%	-0.32%
	CDM1	0.00	1.10	1.10	#Error	8.28%	#Error
	VPM2	0.67	1.10	0.42	-0.62%	3.59%	4.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	PRT1	0.67	1.07	0.40	0.15%	3.71%	3.56%
	TVM1	0.78	0.67	(0.11)	3.73%	0.15%	-3.58%
	KKI2	0.67	0.66	(0.01)	3.75%	-0.91%	-4.66%
	CUD1	3.71	0.53	(3.18)	2.30%	9.09%	6.79%
	VCM1	0.51	0.39	(0.12)	4.98%	2.74%	-2.24%
	MKM1	0.44	0.32	(0.12)	-0.40%	7.07%	7.47%
	POY1	0.28	0.32	0.04	3.97%	12.16%	8.19%
	VPM1	0.37	0.16	(0.21)	0.58%	0.83%	0.25%
	KLM1	0.11	0.00	(0.11)	1.19%	#Error	#Error
	POY2	0.56	0.00	(0.56)	7.93%	#Error	#Error
	Total	13.00	30.66	17.66	2.98%	1.58%	-1.40%
TRICHY-01	TRY1	1.61	6.15	4.54	2.38%	0.44%	-1.94%
	KUM1	2.31	2.17	(0.15)	1.64%	1.20%	-0.43%
	ORU1	0.52	1.84	1.32	9.27%	7.42%	-1.86%
	TRY4	0.43	1.83	1.40	6.12%	0.27%	-5.85%
	NGT1	0.22	1.77	1.55	17.46%	2.36%	-15.10%
	MVM1	0.15	1.73	1.58	10.41%	2.73%	-7.67%
	TVR2	1.11	1.56	0.45	-1.45%	6.89%	8.34%
	TNJ1	1.46	1.36	(0.11)	0.48%	4.50%	4.02%
	TVR1	1.34	1.35	0.01	3.51%	1.08%	-2.43%
	PDK1	0.14	1.32	1.18	9.08%	2.80%	-6.27%
	KRN1	1.51	1.22	(0.29)	2.76%	3.13%	0.36%
	AYR1	0.30	1.19	0.89	16.28%	4.61%	-11.67%
	TTP1	2.32	1.09	(1.22)	5.70%	6.36%	0.66%
	NMM1	0.92	0.93		6.16%	5.32%	-0.84%
	PBR1	0.00	0.90	0.90	#Error	5.08%	#Error
	MSI1	1.09	0.71	(0.38)	3.13%	9.55%	6.42%
	TYR1	1.00	0.66	(0.34)	4.45%	4.02%	-0.43%
	PBR2	0.58	0.60	0.02	0.02%	5.03%	5.01%
	JKM1	1.11	0.52	(0.59)	3.94%	5.50%	1.57%
	TRY3	2.39	0.50	(1.89)	2.32%	5.02%	2.70%
	TNJ2	1.63	0.43	(1.20)	3.10%	3.50%	0.40%
	PTK1	1.10	0.34	(0.76)	1.88%	0.68%	-1.20%
	NCK1	0.66	0.23	(0.44)	-0.38%	2.08%	2.46%
	APM1	0.24	0.21	(0.04)	1.92%	3.90%	1.98%
	KIK1	1.60	0.00	(1.60)	3.84%	#Error	#Error
	MDI1	0.43	0.00	(0.43)	12.03%	#Error	#Error
	TRY2	0.22	0.00	(0.22)	4.14%	#Error	#Error
	Total	26.40	30.57	4.18	3.44%	3.17%	-0.27%
NORTH ARCOT	KPM2	5.53	3.30	(2.23)	2.42%	0.55%	-1.87%
	VEL1	1.09	2.94	1.86	3.58%	0.62%	-2.95%
	TRR1	1.74	2.70	0.96	5.03%	4.16%	-0.87%
	AKM1	1.15	2.69	1.54	0.23%	2.63%	2.40%
	TRL1	0.99	2.20	1.21	4.57%	0.87%	-3.70%
	VNB1	1.56	1.44	(0.12)	0.21%	0.50%	0.29%
	VSI1	1.52	1.39	(0.13)	1.13%	4.07%	2.94%
	SLG1	0.99	1.25	0.26	2.78%	1.03%	-1.75%
	PLR1	0.90	1.15	0.24	6.30%	7.55%	1.26%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	BGR1	1.48	1.07	(0.41)	3.40%	-0.19%	-3.59%	
	WJD1	1.00	1.01	0.01	10.04%	1.73%	-8.31%	
	PTU1	1.26	0.99	(0.27)	1.34%	2.35%	1.01%	
	KPM1	0.12	0.94	0.81	2.15%	3.68%	1.53%	
	SBR1	0.99	0.88	(0.12)	6.22%	3.39%	-2.83%	
	CYR1	1.49	0.81	(0.68)	1.10%	1.50%	0.40%	
	ABR1	1.17	0.70	(0.48)	2.14%	1.33%	-0.81%	
	GDM1	1.77	0.62	(1.15)	2.08%	2.30%	0.22%	
	WJP1	0.92	0.51	(0.41)	3.71%	5.55%	1.83%	
	CGM1	0.88	0.48	(0.40)	8.55%	7.32%	-1.23%	
	UGI1	1.19	0.44	(0.75)	3.32%	-3.12%	-6.44%	
	ARC2	1.26	0.44	(0.83)	0.28%	3.61%	3.33%	
	ANI1	0.49	0.43	(0.07)	5.27%	6.26%	0.99%	
	VEL2	1.09	0.42	(0.66)	-0.11%	0.20%	0.30%	
	TRT1	1.15	0.20	(0.95)	1.98%	1.05%	-0.93%	
	CPT1	0.50	0.16	(0.34)	8.12%	4.68%	-3.44%	
	Total	32.21	29.14	(3.08)	2.99%	2.20%	-0.79%	
	SOUTH-03	TPT1	0.79	5.37	4.57	1.63%	-0.76%	-2.39%
		TDI1	0.89	1.91	1.01	6.29%	2.71%	-3.58%
ADP1		1.12	1.70	0.58	-0.74%	2.74%	3.49%	
MDU1		0.30	1.57	1.27	5.04%	-4.71%	-9.75%	
PKM1		0.14	1.36	1.22	2.34%	-1.70%	-4.04%	
TEN2		0.72	1.35	0.62	0.07%	2.26%	2.19%	
MDU6		0.30	1.34	1.04	-1.98%	3.47%	5.45%	
DKI1		1.02	1.03	0.01	0.52%	6.46%	5.94%	
DGL1		0.79	0.83	0.05	-0.32%	-1.68%	-1.36%	
MLR1		0.17	0.82	0.65	2.92%	1.67%	-1.25%	
NTM1		1.25	0.78	(0.47)	8.20%	6.77%	-1.44%	
CBM1		1.06	0.72	(0.34)	3.88%	8.41%	4.52%	
USL1		0.11	0.67	0.56	4.96%	1.11%	-3.86%	
BTU1		0.41	0.66	0.25	-3.11%	-2.74%	0.37%	
SVG1		0.20	0.65	0.45	1.21%	-3.07%	-4.27%	
TEN1		0.77	0.59	(0.18)	0.46%	1.92%	1.47%	
DGL2		0.18	0.57	0.39	-0.43%	-0.02%	0.41%	
MDU3		0.59	0.48	(0.11)	5.74%	2.69%	-3.05%	
ATG1		0.00	0.46	0.46	#Error	-1.86%	#Error	
MNM1		0.26	0.42	0.16	8.27%	8.87%	0.61%	
ODM1		0.41	0.39	(0.01)	3.33%	8.49%	5.15%	
MDU7		0.78	0.39	(0.39)	0.81%	4.06%	3.25%	
BNR1		1.43	0.34	(1.08)	4.89%	4.00%	-0.89%	
NKI1		0.87	0.30	(0.57)	0.11%	2.04%	1.93%	
MDU5		0.00	0.30	0.30	#Error	1.16%	#Error	
KPT1		0.69	0.27	(0.42)	10.32%	5.20%	-5.12%	
MPA1		0.30	0.24	(0.06)	11.53%	-0.50%	-12.03%	
TMM1		0.86	0.23	(0.63)	4.98%	1.73%	-3.25%	
PNI1		0.00	0.21	0.21	#Error	6.74%	#Error	
MDU4		0.88	0.20	(0.68)	3.38%	11.24%	7.86%	
KRR1		0.00	0.17	0.17	#Error	7.77%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PVI1	0.24	0.16	(0.07)	4.91%	4.91%	0.00%
	MDU2	1.75	0.13	(1.61)	3.18%	-3.12%	-6.30%
	CMR1	0.38	0.13	(0.25)	3.27%	2.64%	-0.63%
	KYK1	0.17	0.11	(0.05)	1.44%	-2.95%	-4.39%
	KKD3	0.29	0.00	(0.29)	-4.41%	#Error	#Error
	PNV2	0.65	0.00	(0.65)	-2.88%	#Error	#Error
	SGP1	0.00	0.00		#Error	#Error	#Error
	Total	20.76	26.85	6.09	2.88%	1.43%	-1.46%
WEST-02	HSR2	2.02	3.23	1.22	1.98%	-3.14%	-5.12%
	MTR1	1.25	2.51	1.27	2.06%	-0.12%	-2.18%
	SLM2	0.85	1.91	1.06	1.37%	1.76%	0.38%
	EPI1	1.00	1.83	0.83	9.90%	2.17%	-7.73%
	BMD1	0.89	1.68	0.79	1.56%	2.26%	0.70%
	VPD1	1.26	1.55	0.29	3.92%	0.75%	-3.17%
	HRR1	1.11	1.53	0.42	3.99%	1.13%	-2.86%
	MCR1	0.56	1.06	0.50	1.00%	-0.82%	-1.82%
	SLM1	3.37	0.94	(2.42)	2.91%	2.76%	-0.15%
	KRI1	0.97	0.86	(0.11)	7.06%	1.67%	-5.39%
	KAM1	0.00	0.84	0.84	#Error	-0.25%	#Error
	TRM1	2.03	0.75	(1.28)	7.75%	7.92%	0.17%
	TCG1	1.60	0.68	(0.92)	3.73%	1.70%	-2.02%
	SLM3	0.88	0.63	(0.25)	1.90%	7.38%	5.49%
	KVP1	0.95	0.56	(0.39)	-1.92%	-1.32%	0.60%
	DPR2	0.00	0.54	0.54	#Error	3.29%	#Error
	NKL2	0.42	0.48	0.05	5.00%	5.11%	0.11%
	PLC1	0.16	0.47	0.31	4.70%	2.20%	-2.49%
	EDP1	0.98	0.46	(0.52)	2.43%	0.75%	-1.67%
	SGI1	1.13	0.39	(0.74)	5.65%	11.43%	5.79%
	ERD1	0.23	0.32	0.09	4.04%	9.81%	5.77%
	ERD2	0.00	0.27	0.27	#Error	5.65%	#Error
	ATU1	0.91	0.24	(0.67)	0.75%	-2.95%	-3.70%
	APN1	0.14	0.23	0.09	18.90%	3.90%	-15.00%
	VKL1	0.28	0.23	(0.05)	2.18%	3.90%	1.71%
	SGG1	0.60	0.21	(0.39)	5.32%	3.81%	-1.51%
	PDR1	0.00	0.21	0.21	#Error	3.90%	#Error
	DPR1	0.00	0.17	0.17	#Error	13.48%	#Error
	RSP1	0.51	0.17	(0.34)	2.18%	13.27%	11.09%
	PMP1	0.73	0.13	(0.60)	1.77%	4.34%	2.57%
	HSR1	0.18	0.12	(0.07)	4.75%	-2.95%	-7.69%
	CMI1	0.84	0.08	(0.76)	1.92%	2.70%	0.78%
KMM1	0.00	0.00		#Error	#Error	#Error	
OML1	0.70	0.00	(0.70)	0.67%	#Error	#Error	
Total	26.53	25.28	(1.26)	3.47%	1.58%	-1.89%	
KL-NORTH	KZD1	8.13	15.95	7.82	0.10%	0.35%	0.24%
	Total	8.13	15.95	7.82	0.10%	0.35%	0.24%
TIRUPATI-01	ATP1	0.00	2.00	2.00	#Error	3.29%	#Error
	PDT1	0.39	0.69	0.30	4.11%	2.91%	-1.20%
	KDA1	0.26	0.68	0.42	0.23%	2.21%	1.97%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	TPY2	1.33	0.67	(0.67)	0.53%	0.15%	-0.38%	
	KOU1	1.07	0.66	(0.40)	0.07%	1.91%	1.84%	
	NLR1	0.17	0.63	0.46	15.39%	-0.44%	-15.83%	
	RJP1	0.16	0.53	0.37	5.48%	11.30%	5.82%	
	PUT1	0.32	0.49	0.17	8.16%	3.93%	-4.23%	
	BVL1	0.36	0.45	0.09	3.52%	5.64%	2.12%	
	PMR1	0.00	0.43	0.43	#Error	9.94%	#Error	
	MPL1	1.14	0.42	(0.71)	0.70%	1.16%	0.47%	
	KNL2	0.39	0.39		2.60%	4.32%	1.72%	
	CTO1	0.16	0.37	0.20	4.92%	11.69%	6.78%	
	GTL1	0.41	0.33	(0.08)	2.89%	-0.69%	-3.58%	
	DHN1	0.15	0.32	0.17	4.90%	11.94%	7.05%	
	ADI1	0.00	0.29	0.29	#Error	2.21%	#Error	
	RCY1	0.39	0.28	(0.11)	4.32%	4.20%	-0.13%	
	NYP1	0.00	0.27	0.27	#Error	0.12%	#Error	
	SPE1	0.00	0.23	0.23	#Error	3.96%	#Error	
	NDL1	0.68	0.14	(0.54)	2.21%	18.90%	16.69%	
	PGR1	0.12	0.13	0.01	4.21%	3.00%	-1.21%	
	KAR1	0.13	0.10	(0.03)	-3.12%	5.48%	8.60%	
	KDR1	0.00	0.00		#Error	#Error	#Error	
	KHT1	0.00	0.00		#Error	#Error	#Error	
	KNL1	0.30	0.00	(0.30)	16.28%	#Error	#Error	
	KVL1	0.42	0.00	(0.42)	0.33%	#Error	#Error	
	PIL1	0.69	0.00	(0.69)	2.91%	#Error	#Error	
	TPI1	0.00	0.00		#Error	#Error	#Error	
	TPY1	0.08	0.00	(0.08)	6.15%	#Error	#Error	
	VKI1	0.00	0.00		#Error	#Error	#Error	
	Total	9.12	10.52	1.41	2.75%	4.03%	1.28%	
	WEST-01	GDR1	1.04	2.09	1.05	5.72%	5.22%	-0.50%
		KMR1	1.38	1.85	0.47	3.02%	1.85%	-1.17%
KG11		0.97	1.36	0.39	3.20%	2.68%	-0.52%	
KGM1		0.36	0.87	0.51	10.59%	5.08%	-5.51%	
UAM1		0.89	0.82	(0.06)	7.05%	7.39%	0.35%	
TPR1		0.17	0.69	0.52	7.77%	3.88%	-3.89%	
CBE2		1.40	0.43	(0.97)	-16.59%	3.97%	20.56%	
AVI1		0.00	0.41	0.41	#Error	7.96%	#Error	
DPM2		0.96	0.36	(0.60)	-0.66%	-3.01%	-2.35%	
MPM1		0.00	0.29	0.29	#Error	9.93%	#Error	
SUL1		0.00	0.28	0.28	#Error	1.02%	#Error	
CBE6		0.00	0.19	0.19	#Error	7.72%	#Error	
PPI1		1.58	0.16	(1.42)	3.12%	14.27%	11.15%	
KMD1		0.71	0.15	(0.56)	12.81%	12.89%	0.08%	
SYM2		0.88	0.14	(0.74)	6.01%	18.98%	12.97%	
CBE1		0.00	0.13	0.13	#Error	3.01%	#Error	
SNR1		0.00	0.10	0.10	#Error	5.48%	#Error	
GBM1		0.11	0.01	(0.10)	3.04%	14.42%	11.38%	
ANR1		0.18	0.00	(0.18)	17.80%	#Error	#Error	
CBE3		0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE4	0.45	0.00	(0.45)	0.17%	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	CNR1	0.38	0.00	(0.38)	5.27%	#Error	#Error
	PDM1	0.45	0.00	(0.45)	0.71%	#Error	#Error
	PLI1	0.00	0.00		#Error	#Error	#Error
	TPR2	0.67	0.00	(0.67)	0.15%	#Error	#Error
	TPR3	2.16	0.00	(2.16)	1.08%	#Error	#Error
	TPR4	0.16	0.00	(0.16)	14.03%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	14.88	10.33	(4.55)	2.06%	4.61%	2.55%
VIJAYAWADA-01	BVR1	0.46	1.47	1.02	2.62%	1.73%	-0.89%
	BPP1	0.00	0.69	0.69	#Error	2.91%	#Error
	MTM1	0.16	0.68	0.52	2.91%	1.70%	-1.21%
	TNI1	0.68	0.68		1.50%	1.50%	0.00%
	PNR1	0.28	0.64	0.36	0.94%	5.03%	4.09%
	VJW3	0.10	0.59	0.49	5.48%	2.60%	-2.88%
	TNK1	0.00	0.42	0.42	#Error	8.90%	#Error
	JGG1	0.00	0.39	0.39	#Error	1.83%	#Error
	NPR1	0.00	0.32	0.32	#Error	4.80%	#Error
	CRL1	0.80	0.26	(0.54)	3.52%	2.18%	-1.34%
	GVM1	0.12	0.26	0.14	9.45%	10.60%	1.15%
	NRT1	1.14	0.23	(0.90)	2.48%	3.90%	1.42%
	VUY1	0.17	0.22	0.05	-17.77%	-2.87%	14.90%
	TEL1	0.56	0.20	(0.36)	1.55%	1.88%	0.32%
	DPE1	0.38	0.18	(0.20)	11.93%	3.81%	-8.12%
	CKT1	0.14	0.17	0.03	5.25%	15.39%	10.14%
	KND1	0.00	0.15	0.15	#Error	18.73%	#Error
	GNT2	0.40	0.12	(0.28)	7.98%	-2.95%	-10.93%
	VJW5	0.38	0.11	(0.27)	7.90%	5.91%	-1.99%
	GNT1	0.00	0.08	0.08	#Error	6.15%	#Error
	RAL1	0.36	0.01	(0.35)	5.12%	16.57%	11.44%
	AMP1	0.00	0.00		#Error	#Error	#Error
	ELU1	0.69	0.00	(0.69)	2.91%	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	JPT1	0.15	0.00	(0.15)	10.20%	#Error	#Error
	OGL1	0.17	0.00	(0.17)	13.69%	#Error	#Error
	PAP1	0.00	0.00		#Error	#Error	#Error
	PPM1	0.68	0.00	(0.68)	1.70%	#Error	#Error
	PRL1	0.20	0.00	(0.20)	2.89%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.11	0.00	(0.11)	2.96%	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW1	0.41	0.00	(0.41)	-2.03%	#Error	#Error
	VJW2	0.16	0.00	(0.16)	4.98%	#Error	#Error
VJW4	0.31	0.00	(0.31)	0.12%	#Error	#Error	
VKN1	0.00	0.00		#Error	#Error	#Error	
Total	9.00	7.88	(1.12)	3.26%	3.63%	0.37%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	GHUB	25.17	6.77	(18.40)	-0.99%	-47.77%	-46.78%
	MSWH	0.16	0.03	(0.12)	9.30%	0.02%	-9.28%
	Total	25.32	6.80	(18.52)	-0.93%	-47.52%	-46.60%
KL-SOUTH	PAS1	0.49	0.83	0.33	8.37%	3.70%	-4.67%
	KLR1	1.28	0.67	(0.61)	0.26%	0.22%	-0.05%
	TVP1	1.65	0.31	(1.34)	-1.82%	2.66%	4.49%
	PNL1	1.71	0.00	(1.71)	0.32%	#Error	#Error
	Total	5.13	1.80	(3.33)	0.39%	2.23%	1.84%
	Total	298.80	318.31	19.51	2.16%	1.11%	-1.05%