



Mobile - Daily Sales Performance As on 25-11-2025 11:30:09 PM

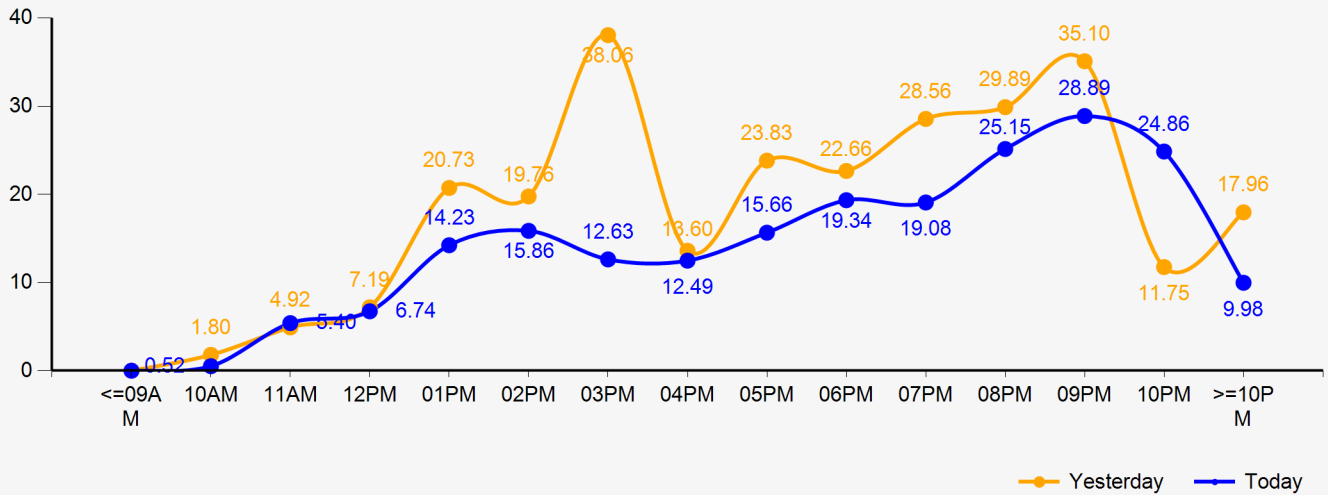
YD Sales : 275.83

YD GP%: 1.47%

TD Sales : 210.82

TD GP%: 2.03%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	24.89	30.68	5.79	2.50%	2.77%	0.26%
SOUTH-01	40.54	28.12	(12.41)	1.31%	-0.05%	-1.37%
CHENNAI-01	17.46	24.48	7.02	1.92%	2.29%	0.37%
NORTH ARCOT	21.13	24.29	3.16	2.48%	2.54%	0.07%
SOUTH-03	14.75	21.38	6.63	2.75%	1.92%	-0.83%
WEST-02	22.25	18.71	(3.54)	2.31%	1.85%	-0.46%
TRICHY-01	16.69	17.43	0.75	2.65%	2.55%	-0.10%
SOUTH ARCOT	58.83	15.45	(43.38)	1.28%	1.83%	0.54%
WEST-01	11.25	12.35	1.10	2.82%	3.06%	0.24%
VIJAYAWADA-01	5.80	8.42	2.62	1.87%	2.29%	0.42%
TIRUPATI-01	9.72	5.50	(4.22)	2.55%	3.76%	1.21%
HO01	30.32	2.68	(27.64)	-0.75%	5.08%	5.84%
KL-SOUTH	2.21	1.32	(0.89)	-23.87%	-9.83%	14.04%
Total	275.83	210.82	(65)	1.47%	2.03%	0.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH12	0.24	3.80	3.55	3.30%	2.24%	-1.06%
	CH41	0.59	3.01	2.42	-8.13%	1.88%	10.00%
	CH03	3.10	2.69	(0.42)	3.82%	1.85%	-1.97%
	CH46	1.23	2.01	0.77	1.56%	2.57%	1.01%
	CH06	1.26	1.82	0.56	0.53%	1.33%	0.80%
	CH21	2.02	1.81	(0.21)	0.90%	1.92%	1.02%
	MJR1	1.48	1.74	0.25	1.98%	2.13%	0.15%
	CH34	2.16	1.61	(0.55)	4.91%	3.58%	-1.33%
	CH15	0.66	1.29	0.62	5.92%	3.42%	-2.50%
	CH18	1.12	1.23	0.11	4.92%	7.04%	2.11%
	PON1	0.79	1.20	0.41	2.40%	3.18%	0.78%
	CH27	0.01	1.16	1.15	10.11%	0.76%	-9.36%
	CH44	1.42	1.11	(0.32)	3.88%	2.43%	-1.46%
	GPD1	0.14	1.09	0.94	2.92%	4.28%	1.36%
	CH33	0.33	0.72	0.39	5.79%	3.48%	-2.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH24	1.68	0.70	(0.98)	1.42%	5.14%	3.72%
	CH23	0.17	0.68	0.51	3.73%	2.21%	-1.53%
	CH32	0.00	0.68	0.68	#Error	2.21%	#Error
	CH43	0.20	0.60	0.40	3.82%	4.40%	0.58%
	CH09	0.63	0.47	(0.16)	-0.70%	4.36%	5.06%
	CH20	0.59	0.36	(0.23)	3.58%	7.28%	3.70%
	MC06	0.41	0.28	(0.13)	4.54%	4.74%	0.20%
	UKI1	0.29	0.26	(0.03)	2.89%	1.69%	-1.20%
	MC05	1.82	0.23	(1.59)	0.67%	3.42%	2.75%
	CH17	1.59	0.13	(1.46)	3.20%	7.77%	4.56%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH31	0.91	0.00	(0.91)	2.85%	#Error	#Error
	CH36	0.01	0.00	(0.01)	7.18%	#Error	#Error
	Total	24.89	30.68	5.79	2.50%	2.77%	0.26%
SOUTH-01	TVL1	3.40	3.25	(0.15)	-0.71%	1.35%	2.05%
	NGR1	2.22	2.27	0.05	1.38%	-0.30%	-1.68%
	TCN1	0.86	2.22	1.36	3.37%	0.88%	-2.48%
	KGL1	1.58	1.80	0.22	1.10%	2.94%	1.84%
	VNR2	2.14	1.73	(0.41)	4.20%	4.30%	0.10%
	TUT1	5.46	1.73	(3.73)	2.88%	2.35%	-0.53%
	ERL2	1.69	1.49	(0.21)	4.78%	4.02%	-0.76%
	TUT2	1.81	1.19	(0.62)	2.18%	5.57%	3.39%
	KSM1	0.00	1.12	1.12	#Error	3.05%	#Error
	RPM1	0.45	1.01	0.56	3.67%	2.40%	-1.28%
	ARM1	0.68	0.93	0.25	0.99%	-43.88%	-44.87%
	ASM1	0.25	0.92	0.67	0.09%	-1.32%	-1.42%
	TYI1	0.78	0.76	(0.03)	-1.45%	2.93%	4.38%
	SKD1	0.27	0.75	0.48	4.29%	2.16%	-2.12%
	UDN1	0.97	0.66	(0.31)	1.40%	2.18%	0.78%
	SGT1	0.41	0.65	0.24	2.20%	4.05%	1.85%
	TKS2	3.32	0.64	(2.69)	1.98%	1.99%	0.02%
	KVT1	1.51	0.51	(1.00)	-19.08%	-45.82%	-26.74%
	PDI1	1.16	0.49	(0.68)	0.57%	3.09%	2.52%
	TKS1	2.66	0.47	(2.19)	1.81%	4.91%	3.10%
	APK1	0.74	0.44	(0.30)	0.74%	2.97%	2.23%
	APK2	1.30	0.44	(0.86)	1.50%	1.31%	-0.19%
	MAR1	0.21	0.38	0.17	2.12%	2.60%	0.47%
	VKM1	0.27	0.36	0.09	5.46%	4.09%	-1.37%
	SVK1	0.34	0.28	(0.06)	4.58%	3.06%	-1.52%
	RND1	1.21	0.28	(0.93)	3.75%	0.63%	-3.12%
	SNL1	1.07	0.28	(0.79)	0.13%	3.72%	3.59%
	TKY1	0.41	0.25	(0.16)	2.25%	1.29%	-0.95%
	MMT1	0.62	0.21	(0.41)	-0.73%	4.77%	5.50%
	KYR1	0.81	0.20	(0.61)	3.12%	4.91%	1.79%
	VLV1	0.66	0.16	(0.50)	6.06%	3.72%	-2.34%
	STU2	0.20	0.13	(0.07)	6.28%	-1.38%	-7.65%
	PKD1	0.46	0.13	(0.34)	5.67%	4.91%	-0.75%
	VNR1	0.36	0.02	(0.34)	2.73%	12.12%	9.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	COL1	0.00	0.00		#Error	#Error	#Error
	SDI1	0.26	0.00	(0.26)	3.72%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	40.54	28.12	(12.41)	1.31%	-0.05%	-1.37%
CHENNAI-01	CH14	0.15	3.35	3.20	7.92%	1.82%	-6.10%
	AVD1	0.95	2.35	1.40	2.89%	2.05%	-0.84%
	CH38	1.80	1.72	(0.08)	2.51%	3.35%	0.83%
	CH05	1.17	1.71	0.54	4.33%	3.47%	-0.85%
	CH07	1.13	1.57	0.45	2.92%	1.50%	-1.42%
	CH45	0.69	1.28	0.59	4.91%	2.37%	-2.55%
	CGL1	0.52	1.13	0.61	3.97%	0.15%	-3.82%
	CH35	0.46	1.07	0.61	5.53%	3.39%	-2.14%
	CH40	0.00	1.02	1.02	#Error	-4.73%	#Error
	TKM1	0.88	0.83	(0.04)	5.68%	3.08%	-2.61%
	CH19	0.48	0.79	0.31	6.37%	1.14%	-5.23%
	KNR1	0.52	0.69	0.18	3.84%	0.35%	-3.49%
	SKL1	0.49	0.68	0.20	5.76%	3.37%	-2.39%
	CH08	0.52	0.63	0.10	5.79%	4.45%	-1.33%
	MC09	0.25	0.61	0.36	2.95%	4.11%	1.16%
	CH48	0.01	0.53	0.52	22.56%	4.78%	-17.78%
	CH37	0.95	0.50	(0.45)	2.17%	2.19%	0.02%
	MC10	0.48	0.50	0.02	2.32%	3.10%	0.78%
	MRM1	0.35	0.49	0.14	4.08%	3.41%	-0.67%
	CH26	0.12	0.49	0.37	5.83%	1.74%	-4.09%
	CH16	1.08	0.48	(0.60)	4.64%	4.03%	-0.61%
	CH39	0.00	0.48	0.48	#Error	3.72%	#Error
	CH22	0.47	0.32	(0.15)	3.75%	6.89%	3.14%
	GUD1	0.00	0.32	0.32	#Error	-1.68%	#Error
	CH28	2.61	0.28	(2.32)	1.74%	5.14%	3.40%
	CH30	0.00	0.26	0.26	#Error	3.16%	#Error
	CH11	0.34	0.25	(0.09)	-84.47%	5.28%	89.75%
	GUD2	0.47	0.13	(0.34)	2.73%	7.77%	5.04%
	CH42	0.52	0.01	(0.51)	4.33%	10.85%	6.52%
	CH29	0.06	0.00	(0.06)	6.15%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	17.46	24.48	7.02	1.92%	2.29%	0.37%
NORTH ARCOT	KPM2	4.26	3.10	(1.16)	0.74%	1.52%	0.78%
	VNB1	1.46	2.48	1.02	1.66%	3.75%	2.09%
	WJP1	1.10	2.14	1.04	4.28%	2.74%	-1.55%
	BGR1	0.46	1.70	1.25	1.61%	1.57%	-0.03%
	VEL1	1.09	1.65	0.56	3.55%	3.37%	-0.19%
	CYR1	0.75	1.52	0.77	2.05%	2.35%	0.31%
	GDM1	0.65	1.43	0.78	4.58%	4.33%	-0.25%
	VEL2	0.84	1.17	0.34	5.04%	3.43%	-1.61%
	UGI1	1.02	1.03	0.01	2.66%	3.84%	1.19%
	ARC2	0.75	0.89	0.15	2.67%	2.78%	0.11%
	CGM1	0.92	0.78	(0.13)	2.02%	1.43%	-0.60%
	SBR1	0.75	0.76	0.01	4.43%	2.08%	-2.36%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRR1	1.38	0.73	(0.65)	3.57%	2.05%	-1.52%
	TRL1	0.80	0.70	(0.10)	3.17%	3.90%	0.73%
	SLG1	0.58	0.65	0.07	4.86%	4.86%	-0.01%
	ANI1	1.03	0.56	(0.47)	0.82%	0.15%	-0.67%
	TRT1	0.48	0.48		-0.91%	-0.91%	0.00%
	VSI1	0.26	0.47	0.22	4.50%	-3.07%	-7.57%
	PLR1	0.12	0.44	0.32	3.72%	3.02%	-0.71%
	ABR1	0.12	0.43	0.31	2.79%	1.77%	-1.02%
	AKM1	0.57	0.32	(0.25)	3.76%	0.37%	-3.39%
	WJD1	0.62	0.30	(0.32)	3.20%	3.36%	0.15%
	PTU1	0.76	0.27	(0.49)	1.66%	3.72%	2.06%
	CPT1	0.12	0.26	0.13	3.22%	3.28%	0.06%
	KPM1	0.24	0.01	(0.23)	1.70%	13.61%	11.91%
	Total	21.13	24.29	3.16	2.48%	2.54%	0.07%
SOUTH-03	MDU1	1.62	1.86	0.23	2.70%	1.15%	-1.56%
	TEN2	0.90	1.72	0.81	4.60%	2.52%	-2.08%
	KRR1	0.00	1.33	1.33	#Error	0.15%	#Error
	PVI1	0.30	1.30	1.00	4.23%	0.72%	-3.51%
	TEN1	0.76	1.27	0.52	1.16%	3.23%	2.08%
	MDU2	0.63	1.25	0.62	3.03%	3.07%	0.04%
	DGL1	0.37	1.02	0.66	4.13%	2.13%	-2.00%
	BNR1	0.41	0.86	0.44	4.50%	2.26%	-2.24%
	ODM1	0.26	0.80	0.54	1.69%	3.79%	2.10%
	PNV2	0.43	0.75	0.32	3.75%	-1.02%	-4.77%
	MDU3	0.11	0.74	0.64	-0.72%	1.55%	2.27%
	MDU6	0.86	0.72	(0.14)	4.98%	2.28%	-2.70%
	MPA1	0.41	0.68	0.28	4.98%	0.20%	-4.78%
	DGL2	0.56	0.66	0.10	-0.77%	4.32%	5.09%
	TDI1	0.00	0.60	0.60	#Error	2.41%	#Error
	NKI1	0.47	0.56	0.09	3.76%	0.31%	-3.46%
	TMM1	0.01	0.50	0.49	14.07%	-0.26%	-14.34%
	ADP1	0.21	0.48	0.27	7.12%	4.17%	-2.95%
	PKM1	0.48	0.46	(0.02)	-1.26%	1.31%	2.57%
	KPT1	0.87	0.46	(0.41)	3.10%	1.76%	-1.34%
	DKI1	0.44	0.46	0.02	2.92%	2.60%	-0.32%
	CMR1	0.12	0.44	0.32	2.92%	2.87%	-0.05%
	BTU1	0.13	0.42	0.29	-1.44%	2.00%	3.43%
	KKD3	0.28	0.41	0.14	4.78%	-0.10%	-4.88%
	TPT1	0.30	0.32	0.01	1.40%	1.32%	-0.08%
	MDU5	0.12	0.22	0.10	0.33%	3.30%	2.97%
	MDU4	0.40	0.21	(0.19)	3.72%	5.79%	2.07%
	ATG1	0.61	0.19	(0.43)	3.29%	3.81%	0.52%
	MNM1	0.26	0.17	(0.08)	5.67%	3.18%	-2.49%
	KYK1	0.00	0.15	0.15	#Error	4.92%	#Error
	SVG1	0.68	0.12	(0.56)	2.20%	3.72%	1.51%
	NTM1	0.49	0.09	(0.40)	2.05%	2.80%	0.75%
	CBM1	0.33	0.08	(0.25)	3.39%	0.92%	-2.48%
	USL1	0.26	0.06	(0.20)	1.64%	0.89%	-0.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MLR1	0.13	0.00	(0.13)	4.92%	#Error	#Error
	PNI1	0.00	0.00		#Error	#Error	#Error
	SGP1	0.54	0.00	(0.54)	-3.11%	#Error	#Error
	Total	14.75	21.38	6.63	2.75%	1.92%	-0.83%
WEST-02							
	SLM1	0.37	2.49	2.12	4.53%	1.84%	-2.69%
	HRR1	0.70	1.26	0.56	2.71%	1.12%	-1.60%
	EPI1	1.04	1.26	0.23	3.22%	2.56%	-0.66%
	DPR1	0.11	1.20	1.09	4.16%	0.13%	-4.03%
	MCR1	0.50	1.10	0.60	3.99%	-0.06%	-4.06%
	SLM3	0.81	1.09	0.28	5.29%	1.57%	-3.72%
	NKL2	0.21	0.94	0.73	1.64%	2.05%	0.42%
	VPD1	1.14	0.93	(0.21)	3.18%	2.04%	-1.14%
	TRM1	1.92	0.91	(1.01)	1.59%	4.54%	2.95%
	ATU1	0.55	0.90	0.35	1.34%	1.74%	0.40%
	VKL1	4.23	0.84	(3.39)	0.19%	0.88%	0.69%
	SLM2	0.20	0.75	0.55	7.71%	1.54%	-6.18%
	APN1	1.18	0.73	(0.45)	3.52%	4.46%	0.94%
	BMD1	1.26	0.72	(0.54)	3.21%	5.12%	1.91%
	TCG1	0.30	0.47	0.17	8.31%	-3.11%	-11.42%
	RSP1	0.13	0.41	0.28	0.39%	4.15%	3.76%
	OML1	1.12	0.39	(0.74)	2.29%	2.72%	0.44%
	PLC1	0.75	0.35	(0.40)	5.11%	3.99%	-1.12%
	KRI1	1.51	0.32	(1.19)	0.80%	-3.23%	-4.03%
	PDR1	0.00	0.29	0.29	#Error	-3.38%	#Error
	EDP1	0.13	0.28	0.15	1.02%	-1.45%	-2.46%
	MTR1	0.00	0.28	0.28	#Error	4.07%	#Error
	CMI1	0.12	0.25	0.14	1.57%	4.91%	3.34%
	ERD1	0.00	0.21	0.21	#Error	5.79%	#Error
	DPR2	0.19	0.20		0.67%	4.24%	3.57%
	KVP1	0.20	0.14	(0.07)	3.71%	3.72%	0.01%
	ERD2	0.92	0.00	(0.92)	3.73%	#Error	#Error
	HSR1	0.48	0.00	(0.48)	0.15%	#Error	#Error
	HSR2	0.26	0.00	(0.26)	-3.24%	#Error	#Error
	KMM1	0.14	0.00	(0.14)	2.91%	#Error	#Error
	PMP1	0.73	0.00	(0.73)	2.35%	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
	SGI1	1.03	0.00	(1.03)	3.24%	#Error	#Error
	Total	22.25	18.71	(3.54)	2.31%	1.85%	-0.46%
TRICHY-01							
	TRY1	2.48	3.19	0.71	0.90%	1.10%	0.20%
	TYR1	1.32	1.59	0.26	4.66%	4.50%	-0.16%
	TRY4	0.85	1.27	0.42	4.00%	4.78%	0.77%
	PTK1	0.93	1.08	0.15	2.48%	-0.89%	-3.37%
	TTP1	0.22	1.02	0.80	3.82%	3.28%	-0.53%
	ORU1	0.39	0.90	0.51	3.96%	3.54%	-0.43%
	TVR2	0.86	0.88	0.02	3.35%	1.38%	-1.97%
	JKM1	0.20	0.81	0.60	6.08%	2.17%	-3.91%
	TVR1	0.70	0.80	0.10	2.17%	2.52%	0.35%
	NCK1	0.26	0.79	0.53	1.64%	2.38%	0.74%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	APM1	0.00	0.74	0.74	#Error	0.80%	#Error
	TNJ2	0.71	0.56	(0.15)	3.16%	5.10%	1.94%
	PBR2	1.35	0.53	(0.82)	0.68%	0.84%	0.16%
	KUM1	0.45	0.48	0.03	2.92%	2.00%	-0.92%
	TNJ1	0.48	0.47	(0.01)	3.12%	3.39%	0.27%
	MSI1	0.47	0.41	(0.06)	4.49%	3.88%	-0.61%
	KRN1	0.43	0.38	(0.05)	2.67%	5.22%	2.55%
	NMM1	1.30	0.37	(0.93)	4.47%	4.35%	-0.12%
	AYR1	0.63	0.24	(0.40)	0.23%	5.44%	5.21%
	NGT1	0.75	0.18	(0.57)	4.80%	4.63%	-0.17%
	PBR1	0.47	0.15	(0.32)	1.37%	-0.28%	-1.66%
	KIK1	0.15	0.15		-0.42%	-0.42%	0.00%
	MVM1	0.20	0.14	(0.06)	5.16%	3.72%	-1.44%
	TRY2	0.24	0.12	(0.12)	3.76%	1.69%	-2.07%
	PDK1	0.36	0.11	(0.25)	-3.23%	4.26%	7.49%
	TRY3	0.15	0.09	(0.06)	1.81%	4.70%	2.90%
	MDI1	0.34	0.00	(0.34)	3.94%	#Error	#Error
	Total	16.69	17.43	0.75	2.65%	2.55%	-0.10%
SOUTH ARCOT	CUD1	8.47	2.67	(5.80)	2.24%	3.07%	0.83%
	TVM2	1.57	1.78	0.21	-0.02%	-2.59%	-2.57%
	PRT1	3.46	1.34	(2.12)	1.00%	2.39%	1.39%
	ULP1	3.51	1.15	(2.36)	1.62%	2.41%	0.80%
	SJI2	2.20	1.10	(1.10)	3.50%	4.82%	1.32%
	VPM2	3.69	1.07	(2.62)	0.09%	1.81%	1.72%
	KKI2	0.61	1.06	0.44	3.29%	2.04%	-1.25%
	TRK1	6.29	0.79	(5.50)	-0.73%	0.57%	1.30%
	POY1	5.16	0.76	(4.41)	-0.64%	0.12%	0.75%
	CDM1	0.66	0.62	(0.04)	4.70%	4.17%	-0.53%
	STP1	0.45	0.55	0.10	1.92%	3.54%	1.62%
	MKM1	0.50	0.54	0.04	5.23%	0.06%	-5.17%
	TVM1	0.51	0.54	0.02	3.38%	3.66%	0.27%
	KML1	0.95	0.49	(0.46)	4.19%	-0.73%	-4.91%
	KLM1	6.04	0.24	(5.80)	3.52%	1.69%	-1.83%
	NVL2	2.71	0.23	(2.48)	1.47%	3.43%	1.96%
	POY2	7.80	0.21	(7.59)	-0.33%	2.92%	3.24%
	VPM1	0.30	0.19	(0.11)	1.62%	0.82%	-0.80%
	VCM1	0.81	0.13	(0.69)	3.68%	5.01%	1.33%
	TDM1	3.13	0.00	(3.13)	2.22%	#Error	#Error
	Total	58.83	15.45	(43.38)	1.28%	1.83%	0.54%
WEST-01	CBE2	0.16	1.94	1.79	3.04%	4.31%	1.27%
	CNR1	2.22	1.46	(0.76)	1.70%	1.69%	0.00%
	MPM1	0.54	1.44	0.90	3.75%	2.57%	-1.18%
	UAM1	0.65	1.18	0.53	5.02%	2.31%	-2.72%
	CBE1	0.45	0.59	0.14	4.65%	1.14%	-3.51%
	TPR3	0.20	0.57	0.37	3.88%	4.31%	0.42%
	KGI1	0.93	0.52	(0.41)	4.54%	3.10%	-1.44%
	KMD1	0.51	0.48	(0.03)	3.80%	-0.80%	-4.60%
	SUL1	0.67	0.48	(0.19)	3.81%	4.30%	0.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PPI1	1.77	0.46	(1.31)	0.72%	2.82%	2.10%
	AVI1	0.33	0.42	0.08	4.74%	3.13%	-1.61%
	PDM1	0.06	0.36	0.30	3.25%	5.01%	1.76%
	TPR2	0.14	0.31	0.18	3.75%	2.95%	-0.80%
	TPR4	0.40	0.31	(0.09)	2.70%	-0.92%	-3.62%
	CBE5	0.00	0.26	0.26	#Error	3.72%	#Error
	KGM1	0.62	0.25	(0.36)	-0.17%	4.91%	5.08%
	SNR1	0.00	0.21	0.21	#Error	3.70%	#Error
	GDR1	0.46	0.20	(0.26)	2.95%	5.75%	2.81%
	DPM2	0.13	0.15	0.02	3.81%	5.13%	1.32%
	PLI1	0.13	0.14	0.01	6.61%	6.61%	0.00%
	GBM1	0.14	0.14		3.72%	3.75%	0.02%
	SYM2	0.01	0.13	0.12	7.18%	5.95%	-1.23%
	UMP1	0.00	0.13	0.13	#Error	7.65%	#Error
	CBE6	0.28	0.11	(0.17)	4.50%	7.04%	2.53%
	KMR1	0.46	0.10	(0.36)	3.35%	2.14%	-1.21%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE4	0.00	0.00		#Error	#Error	#Error
	TPR1	0.00	0.00		#Error	#Error	#Error
	Total	11.25	12.35	1.10	2.82%	3.06%	0.24%
VIJAYAWADA-01							
	VJW2	0.14	1.12	0.98	6.79%	-0.38%	-7.17%
	MTM1	0.12	0.84	0.72	4.92%	2.35%	-2.57%
	BVR1	0.82	0.71	(0.11)	2.46%	2.97%	0.51%
	TNK1	0.00	0.68	0.68	#Error	0.96%	#Error
	CRL1	0.62	0.46	(0.15)	4.56%	3.89%	-0.67%
	ELU1	0.13	0.45	0.32	5.77%	4.00%	-1.76%
	PPM1	0.29	0.44	0.15	4.03%	4.86%	0.83%
	TVU1	0.00	0.37	0.37	#Error	4.56%	#Error
	RAL1	0.23	0.34	0.11	3.91%	4.43%	0.51%
	GNT1	0.00	0.32	0.32	#Error	0.55%	#Error
	GVM1	-0.02	0.30	0.32	100.00%	3.08%	-96.92%
	GNT2	0.15	0.28	0.12	1.63%	4.32%	2.69%
	CKT1	0.45	0.26	(0.19)	4.21%	3.72%	-0.49%
	PAP1	0.00	0.25	0.25	#Error	4.91%	#Error
	KND1	0.12	0.21	0.09	2.71%	5.79%	3.08%
	VUY1	0.14	0.20	0.06	4.91%	3.67%	-1.24%
	PRL1	0.69	0.19	(0.50)	1.53%	5.92%	4.39%
	BPP1	0.15	0.16		1.91%	3.72%	1.80%
	TEL1	0.00	0.15	0.15	#Error	2.67%	#Error
	VJW4	0.00	0.15	0.15	#Error	-27.67%	#Error
	VJW1	0.15	0.13	(0.02)	1.78%	3.48%	1.70%
	PNR1	0.56	0.13	(0.43)	0.15%	1.69%	1.54%
	VJW5	0.12	0.13	0.01	-32.79%	4.77%	37.56%
	NPR1	0.00	0.08	0.08	#Error	0.86%	#Error
	NRT1	0.00	0.07	0.07	#Error	1.58%	#Error
	AMP1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.10	0.00	(0.10)	2.25%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	GDV1	0.00	0.00		#Error	#Error	#Error
	JGG1	0.14	0.00	(0.14)	2.91%	#Error	#Error
	JPT1	0.00	0.00		#Error	#Error	#Error
	KDR1	0.12	0.00	(0.12)	2.91%	#Error	#Error
	OGL1	0.08	0.00	(0.08)	0.86%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.39	0.00	(0.39)	3.39%	#Error	#Error
	VJW3	0.11	0.00	(0.11)	4.17%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	5.80	8.42	2.62	1.87%	2.29%	0.42%
TIRUPATI-01	TPY2	1.34	1.07	(0.27)	2.60%	2.51%	-0.08%
	ADI1	0.54	0.58	0.04	3.69%	3.35%	-0.34%
	BVL1	0.26	0.51	0.25	4.61%	2.64%	-1.97%
	DHN1	0.13	0.45	0.32	4.95%	6.75%	1.79%
	PIL1	0.12	0.44	0.33	5.06%	1.93%	-3.14%
	NDL1	0.13	0.39	0.26	5.88%	4.69%	-1.20%
	ATP1	0.54	0.35	(0.19)	3.88%	2.48%	-1.40%
	PUT1	0.24	0.34	0.10	5.42%	4.97%	-0.45%
	KNL2	0.42	0.25	(0.17)	3.72%	3.72%	0.00%
	KVL1	0.64	0.22	(0.43)	0.15%	6.68%	6.53%
	CTO1	1.58	0.21	(1.36)	3.00%	7.67%	4.67%
	PDT1	0.00	0.21	0.21	#Error	3.92%	#Error
	VKI1	0.21	0.21		5.79%	1.68%	-4.11%
	KDA1	0.79	0.11	(0.68)	-0.54%	6.60%	7.14%
	NYP1	0.00	0.07	0.07	#Error	2.25%	#Error
	NLR1	0.07	0.07		-22.24%	2.91%	25.15%
	GTL1	0.71	0.01	(0.70)	1.25%	9.39%	8.15%
	KHT1	0.13	0.00	(0.13)	4.91%	#Error	#Error
	KNL1	0.00	0.00		#Error	#Error	#Error
	KOU1	0.21	0.00	(0.21)	3.42%	#Error	#Error
	MPL1	0.25	0.00	(0.25)	3.44%	#Error	#Error
	PGR1	0.22	0.00	(0.22)	3.43%	#Error	#Error
	PMR1	0.91	0.00	(0.91)	2.39%	#Error	#Error
	RCY1	0.00	0.00		#Error	#Error	#Error
	RJP1	0.27	0.00	(0.27)	3.72%	#Error	#Error
	SPE1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	Total	9.72	5.50	(4.22)	2.55%	3.76%	1.21%
HO01	GHUB	30.32	2.68	(27.64)	-0.75%	5.08%	5.84%
	Total	30.32	2.68	(27.64)	-0.75%	5.08%	5.84%
KL-SOUTH	KLR1	0.15	0.56	0.41	5.37%	-1.39%	-6.76%
	PAS1	1.23	0.54	(0.70)	-6.81%	-25.25%	-18.44%
	TVP1	0.83	0.22	(0.61)	-54.53%	5.95%	60.48%
	Total	2.21	1.32	(0.89)	-23.87%	-9.83%	14.04%
	Total	275.83	210.82	(65.01)	1.47%	2.03%	0.56%