



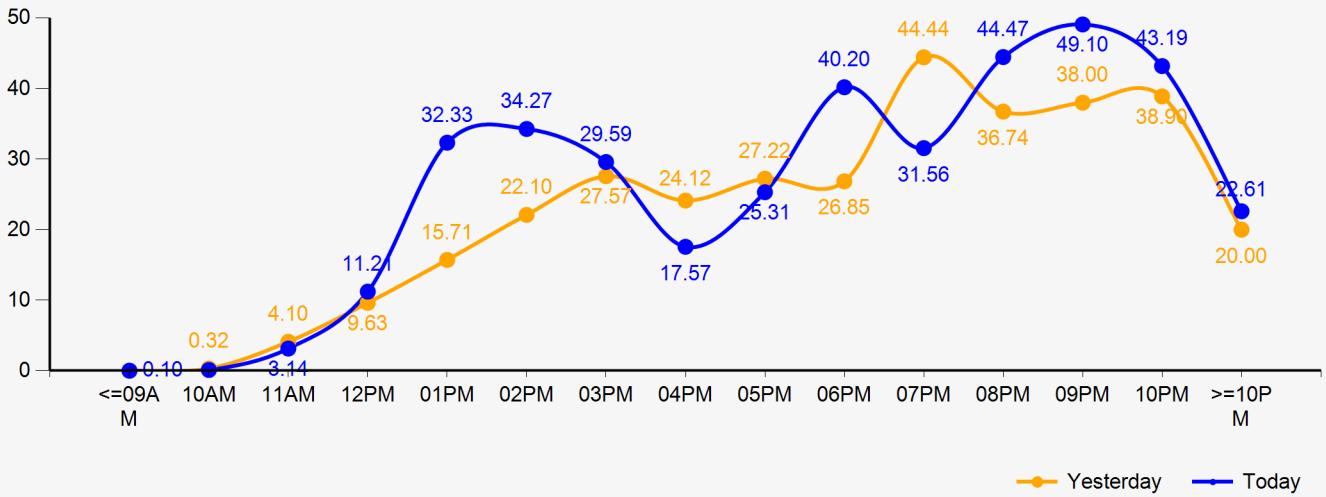
YD Sales : 335.70

YD GP%: 0.81%

TD Sales : 384.65

TD GP%: 1.46%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	40.06	52.06	12.01	0.46%	1.01%	0.55%
SOUTH-03	27.96	47.72	19.75	-1.35%	0.85%	2.20%
CHENNAI-02	42.02	44.67	2.65	0.83%	1.91%	1.08%
CHENNAI-01	31.94	41.03	9.09	-0.38%	1.34%	1.72%
NORTH ARCOT	35.03	38.99	3.96	2.99%	1.89%	-1.10%
TRICHY-01	28.80	33.98	5.17	2.11%	1.97%	-0.14%
WEST-02	36.10	33.97	(2.13)	2.07%	2.15%	0.07%
SOUTH ARCOT	31.57	31.86	0.29	2.54%	0.82%	-1.72%
WEST-01	18.76	28.29	9.53	1.26%	2.24%	0.98%
VIJAYAWADA-01	12.86	20.10	7.25	-7.76%	0.92%	8.69%
TIRUPATI-01	14.54	10.44	(4.10)	1.57%	0.55%	-1.01%
KL-SOUTH	2.86	1.40	(1.46)	4.63%	3.66%	-0.97%
HO01	13.20	0.15	(13.05)	-0.99%	-28.08%	-27.09%
Total	335.70	384.65	49	0.81%	1.46%	0.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	4.29	7.72	3.43	-5.49%	1.92%	7.41%
	TUT1	3.78	7.57	3.79	1.46%	0.96%	-0.50%
	KVT1	1.21	3.45	2.24	2.45%	0.19%	-2.26%
	NGR1	2.84	3.30	0.46	1.98%	1.06%	-0.93%
	TUT2	1.80	3.29	1.49	0.30%	-0.36%	-0.65%
	VNR2	2.15	2.59	0.44	2.62%	1.98%	-0.64%
	TKY1	0.22	2.57	2.35	0.61%	-1.92%	-2.52%
	PKD1	0.25	1.84	1.59	2.34%	3.32%	0.99%
	TKS2	1.83	1.82	(0.01)	2.52%	3.74%	1.23%
	MMT1	1.13	1.78	0.65	-1.77%	-1.82%	-0.05%
	SNL1	0.33	1.34	1.01	0.95%	-1.19%	-2.15%
	MAR1	0.77	1.29	0.52	2.03%	2.37%	0.34%
	VLY1	1.04	1.21	0.16	1.65%	1.60%	-0.05%
	TKS1	0.63	0.96	0.34	3.16%	2.41%	-0.75%
	SKD1	1.14	0.96	(0.19)	2.91%	-7.11%	-10.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SVK1	0.77	0.93	0.16	2.67%	2.05%	-0.62%
	SDI1	0.96	0.84	(0.13)	3.34%	1.72%	-1.62%
	ARM1	0.40	0.76	0.35	0.98%	2.87%	1.89%
	ERL2	0.64	0.76	0.12	1.49%	4.17%	2.68%
	TYI1	1.26	0.72	(0.54)	-0.04%	1.48%	1.52%
	VNR1	1.59	0.68	(0.90)	1.10%	-0.72%	-1.83%
	UDN1	1.55	0.67	(0.88)	-2.76%	-1.67%	1.09%
	RND1	1.78	0.60	(1.18)	4.15%	2.24%	-1.91%
	KSM1	0.42	0.59	0.17	-1.52%	1.40%	2.92%
	ASM1	0.50	0.59	0.09	2.42%	-1.80%	-4.23%
	APK1	1.99	0.57	(1.42)	-0.29%	1.46%	1.76%
	SGT1	0.99	0.52	(0.47)	-0.99%	4.33%	5.31%
	RPM1	0.10	0.51	0.40	1.78%	4.76%	2.98%
	APK2	1.64	0.50	(1.15)	-1.05%	3.75%	4.80%
	STU2	0.10	0.25	0.15	0.55%	1.92%	1.37%
	TCN1	0.37	0.24	(0.13)	-7.10%	1.00%	8.09%
	PDI1	0.66	0.21	(0.45)	2.92%	3.59%	0.67%
	KYR1	0.57	0.19	(0.38)	2.25%	2.92%	0.67%
	VKM1	0.01	0.18	0.16	7.18%	1.69%	-5.49%
	KGL1	0.33	0.10	(0.23)	-0.01%	-1.12%	-1.11%
	COL1	0.00	0.00		#Error	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	40.06	52.06	12.01	0.46%	1.01%	0.55%
SOUTH-03							
	MDU1	2.87	6.09	3.22	2.57%	-2.19%	-4.76%
	MDU3	1.18	3.34	2.16	-12.76%	0.57%	13.32%
	TPT1	1.19	2.91	1.73	2.39%	1.61%	-0.79%
	CBM1	0.29	2.64	2.36	-7.99%	2.68%	10.67%
	KPT1	0.00	2.52	2.52	#Error	1.12%	#Error
	PKM1	0.59	2.40	1.81	3.19%	-0.26%	-3.44%
	DKI1	1.29	1.73	0.44	1.98%	3.78%	1.80%
	TEN1	0.57	1.65	1.08	2.92%	4.13%	1.21%
	NTM1	0.69	1.65	0.96	3.73%	1.34%	-2.40%
	MDU4	0.63	1.57	0.94	-5.95%	1.91%	7.86%
	TEN2	1.92	1.54	(0.38)	1.75%	-10.40%	-12.15%
	ODM1	1.03	1.43	0.40	-10.69%	2.88%	13.57%
	CMR1	0.46	1.38	0.92	5.59%	2.24%	-3.35%
	SVG1	0.68	1.19	0.51	-19.30%	0.21%	19.51%
	SGP1	0.45	1.14	0.70	2.07%	-0.30%	-2.37%
	ADP1	0.33	1.14	0.81	4.84%	2.27%	-2.57%
	DGL1	1.96	1.13	(0.83)	-1.98%	0.92%	2.90%
	TMM1	0.85	1.10	0.25	1.02%	1.51%	0.49%
	BNR1	0.38	0.95	0.57	4.38%	3.06%	-1.32%
	NKI1	0.19	0.91	0.72	-0.60%	0.93%	1.53%
	PNV1	0.12	0.88	0.76	2.15%	-1.98%	-4.13%
	BTU1	0.00	0.77	0.77	#Error	-1.12%	#Error
	USL1	0.70	0.75	0.05	2.16%	3.21%	1.06%
	MPA1	1.28	0.73	(0.55)	1.19%	2.11%	0.92%
	DGL2	0.59	0.67	0.09	1.48%	3.25%	1.76%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PNI1	0.56	0.66	0.10	-24.52%	2.47%	26.99%
	PVI1	0.97	0.64	(0.33)	4.89%	2.53%	-2.36%
	TDI1	1.06	0.62	(0.45)	2.21%	3.28%	1.07%
	MDU5	0.72	0.60	(0.12)	-5.07%	2.44%	7.51%
	ATG1	0.20	0.59	0.39	7.83%	1.20%	-6.62%
	MDU6	0.71	0.53	(0.18)	1.99%	2.59%	0.60%
	KYK1	0.81	0.45	(0.36)	0.22%	3.45%	3.23%
	MDU2	0.70	0.44	(0.26)	3.01%	1.92%	-1.10%
	MLR1	1.07	0.40	(0.67)	1.85%	4.93%	3.09%
	KRR1	0.00	0.25	0.25	#Error	5.99%	#Error
	KKD3	0.59	0.18	(0.41)	-16.13%	2.62%	18.75%
	MNM1	0.33	0.14	(0.19)	-30.65%	2.91%	33.56%
	KKD2	0.00	0.00		#Error	#Error	#Error
	Total	27.96	47.72	19.75	-1.35%	0.85%	2.20%
CHENNAI-02	CH15	6.72	4.67	(2.04)	-2.59%	4.32%	6.91%
	CH03	1.55	3.98	2.43	2.93%	2.13%	-0.80%
	GPD1	2.90	3.37	0.47	-2.00%	2.20%	4.20%
	MC05	2.21	2.66	0.44	1.54%	1.69%	0.16%
	PON1	1.18	2.65	1.47	-4.14%	1.59%	5.73%
	CH34	2.45	2.52	0.07	3.04%	2.19%	-0.85%
	UKI1	1.26	2.28	1.01	5.77%	2.89%	-2.88%
	CH24	0.50	2.24	1.74	1.69%	-5.96%	-7.65%
	CH46	2.66	2.18	(0.47)	1.48%	-1.25%	-2.74%
	MJR1	2.12	2.04	(0.08)	1.79%	2.14%	0.35%
	CH06	1.82	1.98	0.17	2.40%	2.54%	0.15%
	CH17	1.34	1.94	0.60	1.76%	4.46%	2.70%
	CH12	1.69	1.88	0.19	0.37%	3.99%	3.63%
	CH33	0.72	1.72	1.00	4.78%	2.55%	-2.23%
	CH20	1.21	1.36	0.15	5.43%	4.20%	-1.23%
	CH21	1.74	1.33	(0.41)	1.96%	1.17%	-0.79%
	CH18	0.68	0.99	0.31	6.29%	5.32%	-0.97%
	MC06	1.27	0.85	(0.42)	5.14%	2.80%	-2.34%
	CH43	0.65	0.72	0.07	0.68%	4.07%	3.39%
	CH23	1.60	0.70	(0.90)	-2.96%	0.18%	3.14%
	CH41	1.40	0.69	(0.71)	1.42%	3.37%	1.96%
	CH44	1.59	0.56	(1.02)	1.41%	2.07%	0.66%
	CH09	1.14	0.54	(0.60)	0.43%	1.88%	1.45%
	CH36	0.45	0.42	(0.03)	4.38%	-11.91%	-16.29%
	CH27	0.68	0.27	(0.42)	2.21%	-11.73%	-13.94%
	CH31	0.22	0.15	(0.07)	6.50%	1.80%	-4.70%
	CH01	0.14	0.00	(0.14)	-22.57%	#Error	#Error
	CH32	0.16	0.00	(0.16)	-14.80%	#Error	#Error
	Total	42.02	44.67	2.65	0.83%	1.91%	1.08%
CHENNAI-01	CH40	3.43	5.89	2.46	-21.59%	3.38%	24.97%
	CH16	0.72	4.43	3.70	2.71%	1.95%	-0.76%
	CH08	0.52	3.29	2.77	7.50%	1.46%	-6.04%
	AVD1	0.98	2.96	1.98	-6.96%	1.23%	8.19%
	CH30	0.26	2.35	2.09	-8.35%	1.94%	10.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH14	2.37	2.15	(0.22)	3.04%	2.42%	-0.62%
	CH48	1.15	1.93	0.78	2.12%	2.37%	0.26%
	MRM1	1.74	1.70	(0.03)	3.54%	1.91%	-1.63%
	CH37	0.00	1.60	1.60	100.00%	0.54%	-99.46%
	CH28	0.86	1.53	0.67	3.74%	1.92%	-1.82%
	TKM1	0.68	1.40	0.72	1.19%	-9.56%	-10.75%
	CH38	1.71	1.25	(0.46)	3.53%	4.53%	1.01%
	KNR1	0.47	1.22	0.74	7.58%	2.67%	-4.91%
	CH05	1.78	1.18	(0.60)	3.96%	-10.73%	-14.69%
	GUD2	0.74	1.16	0.42	4.11%	2.82%	-1.28%
	CH42	0.57	1.07	0.50	4.99%	4.45%	-0.54%
	CH19	0.42	0.96	0.53	6.88%	2.32%	-4.56%
	CH39	1.52	0.88	(0.64)	-0.27%	0.43%	0.71%
	CH07	1.11	0.72	(0.39)	3.20%	3.82%	0.62%
	CH11	0.69	0.68	(0.02)	-11.09%	2.10%	13.19%
	CH22	0.85	0.66	(0.19)	1.20%	0.54%	-0.66%
	CH35	1.69	0.65	(1.04)	-2.05%	2.66%	4.71%
	MC09	0.80	0.36	(0.43)	3.50%	4.28%	0.78%
	CH45	2.38	0.34	(2.05)	3.77%	4.39%	0.62%
	CH29	0.00	0.28	0.28	#Error	-24.52%	#Error
	MC10	0.48	0.27	(0.21)	2.52%	1.69%	-0.83%
	CGL1	0.18	0.13	(0.05)	3.99%	1.69%	-2.30%
	CH26	0.23	0.00	(0.23)	6.56%	#Error	#Error
	GUD1	2.43	0.00	(2.43)	3.56%	#Error	#Error
	MC02	0.39	0.00	(0.39)	1.69%	#Error	#Error
	SKL1	0.80	0.00	(0.80)	2.56%	#Error	#Error
	Total	31.94	41.03	9.09	-0.38%	1.34%	1.72%
NORTH ARCOT							
	ARC2	1.06	3.46	2.40	1.97%	1.69%	-0.27%
	KPM2	7.97	3.13	(4.84)	3.21%	3.02%	-0.19%
	TRL1	1.43	2.94	1.51	2.38%	1.02%	-1.36%
	SLG1	0.88	2.82	1.95	3.19%	1.75%	-1.44%
	VEL1	0.47	2.42	1.95	-3.15%	1.15%	4.30%
	VNB1	1.16	2.26	1.11	3.02%	1.65%	-1.37%
	TRR1	2.61	2.20	(0.41)	2.60%	1.73%	-0.87%
	AKM1	0.91	2.06	1.15	0.79%	3.18%	2.39%
	KPM1	2.08	2.02	(0.05)	2.91%	0.63%	-2.28%
	CYR1	1.40	1.83	0.43	4.33%	0.34%	-3.99%
	WJD1	1.20	1.77	0.57	3.69%	2.64%	-1.05%
	WJP1	2.37	1.54	(0.83)	4.44%	2.04%	-2.41%
	CGM1	2.44	1.53	(0.91)	3.55%	2.42%	-1.13%
	VEL2	1.72	1.26	(0.46)	2.10%	2.58%	0.49%
	PLR1	0.91	1.21	0.29	2.69%	2.02%	-0.67%
	SBR1	0.50	0.99	0.49	1.93%	0.73%	-1.20%
	TRT1	0.28	0.93	0.65	3.92%	1.13%	-2.79%
	VSI1	1.02	0.90	(0.12)	2.71%	4.53%	1.82%
	UGI1	0.95	0.70	(0.25)	1.13%	1.56%	0.43%
	ABR1	0.73	0.66	(0.07)	3.58%	2.51%	-1.07%
	CPT1	0.17	0.64	0.47	0.64%	0.64%	0.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	BGR1	0.53	0.52	(0.01)	4.51%	4.64%	0.13%
	PTU1	0.68	0.48	(0.20)	2.67%	2.39%	-0.28%
	GDM1	1.57	0.38	(1.19)	4.21%	4.61%	0.40%
	ANI1	0.00	0.32	0.32	#Error	-0.08%	#Error
	Total	35.03	38.99	3.96	2.99%	1.89%	-1.10%
TRICHY-01							
	TRY1	5.83	8.19	2.36	0.55%	0.28%	-0.27%
	TTP1	1.64	2.85	1.22	1.66%	3.26%	1.59%
	PBR2	1.77	2.37	0.60	2.29%	1.80%	-0.49%
	TVR2	1.77	1.86	0.09	0.59%	1.70%	1.12%
	TRY3	1.01	1.79	0.78	0.22%	1.81%	1.59%
	TNJ1	1.30	1.65	0.35	3.22%	1.92%	-1.30%
	TNJ2	0.97	1.48	0.51	1.26%	0.81%	-0.45%
	NGT1	0.70	1.46	0.76	4.04%	2.85%	-1.19%
	TRY4	3.33	1.29	(2.04)	2.85%	4.37%	1.52%
	NMM1	1.08	1.19	0.11	4.19%	4.77%	0.58%
	ORU1	0.30	1.11	0.81	2.96%	4.74%	1.77%
	MSI1	1.12	1.11	(0.01)	3.70%	2.79%	-0.91%
	MDI1	0.84	1.10	0.26	0.15%	-1.12%	-1.28%
	TYR1	1.27	1.02	(0.25)	2.63%	2.71%	0.08%
	JKM1	1.14	0.82	(0.32)	1.07%	2.63%	1.56%
	AYR1	0.88	0.79	(0.09)	1.86%	3.13%	1.27%
	KUM1	0.87	0.73	(0.14)	2.93%	3.34%	0.41%
	MVM1	0.53	0.67	0.14	1.18%	0.36%	-0.82%
	PDK1	0.23	0.49	0.27	6.71%	1.94%	-4.77%
	APM1	0.00	0.46	0.46	#Error	-1.15%	#Error
	PTK1	0.43	0.43		8.44%	6.78%	-1.66%
	NCK1	0.23	0.41	0.18	4.00%	4.92%	0.92%
	TVR1	0.84	0.28	(0.56)	3.80%	4.31%	0.51%
	PBR1	0.00	0.27	0.27	#Error	2.64%	#Error
	KRN1	0.71	0.14	(0.56)	4.81%	2.91%	-1.89%
	KIK1	0.00	0.00		#Error	#Error	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	28.80	33.98	5.17	2.11%	1.97%	-0.14%
WEST-02							
	SLM1	3.78	5.35	1.57	2.22%	1.04%	-1.18%
	HSR2	0.71	4.47	3.76	1.97%	2.78%	0.80%
	SLM3	3.39	3.61	0.22	2.63%	1.73%	-0.90%
	HRR1	1.30	2.79	1.50	3.96%	2.76%	-1.20%
	EPI1	1.81	2.13	0.32	5.66%	2.34%	-3.33%
	OML1	1.98	1.71	(0.28)	1.63%	2.44%	0.81%
	DPR2	0.98	1.33	0.35	0.19%	-0.24%	-0.43%
	PMP1	1.42	1.02	(0.40)	1.47%	2.02%	0.55%
	PLC1	1.22	0.95	(0.26)	2.25%	1.65%	-0.60%
	ATU1	1.06	0.95	(0.11)	2.34%	1.16%	-1.18%
	NKL2	1.01	0.93	(0.08)	4.01%	1.50%	-2.51%
	ERD2	0.37	0.91	0.54	2.02%	0.94%	-1.08%
	TRM1	3.22	0.89	(2.33)	1.89%	2.16%	0.27%
	MTR1	0.58	0.88	0.30	-2.74%	2.08%	4.82%
	VPD1	1.37	0.86	(0.51)	4.77%	3.04%	-1.73%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	MCR1	1.37	0.70	(0.66)	0.67%	3.12%	2.44%
	SGI1	0.72	0.65	(0.07)	3.32%	2.40%	-0.93%
	APN1	1.57	0.59	(0.98)	2.31%	5.28%	2.97%
	HSR1	1.59	0.54	(1.05)	0.60%	4.23%	3.64%
	BMD1	0.85	0.40	(0.45)	4.43%	2.35%	-2.07%
	KRI1	0.79	0.36	(0.43)	2.22%	2.58%	0.36%
	SGG1	1.53	0.28	(1.25)	-1.70%	5.94%	7.64%
	DPR1	0.71	0.26	(0.45)	1.48%	4.39%	2.91%
	TCG1	0.09	0.22	0.13	6.63%	1.55%	-5.09%
	SLM2	0.35	0.22	(0.14)	4.22%	3.34%	-0.88%
	KMM1	0.14	0.20	0.06	6.61%	6.43%	-0.18%
	KVP1	0.25	0.18	(0.06)	1.51%	3.72%	2.20%
	EDP1	0.12	0.17	0.04	1.70%	2.43%	0.73%
	VKL1	0.06	0.16	0.10	6.81%	2.52%	-4.30%
	RSP1	0.39	0.14	(0.25)	4.81%	3.30%	-1.52%
	CMI1	0.58	0.13	(0.45)	-10.77%	5.16%	15.94%
	ERD1	0.79	0.00	(0.79)	3.39%	#Error	#Error
	PDR1	0.01	0.00	(0.01)	10.16%	#Error	#Error
	Total	36.10	33.97	(2.13)	2.07%	2.15%	0.07%
SOUTH ARCOT							
	CUD1	3.16	4.49	1.33	2.33%	1.79%	-0.54%
	TVM2	2.38	3.78	1.40	3.30%	1.66%	-1.64%
	CDM1	2.48	3.35	0.87	2.66%	1.65%	-1.00%
	NVL2	1.42	2.84	1.42	3.48%	1.68%	-1.80%
	TRK1	3.32	2.70	(0.62)	2.15%	1.36%	-0.80%
	VPM2	1.56	2.41	0.85	0.48%	1.14%	0.66%
	TVM1	1.87	2.05	0.17	2.94%	1.00%	-1.94%
	ULP1	2.62	1.79	(0.83)	4.18%	2.80%	-1.38%
	PRT1	1.21	1.42	0.22	2.98%	2.22%	-0.76%
	POY1	0.42	1.40	0.98	-2.63%	2.39%	5.03%
	SJI2	1.85	1.10	(0.75)	3.58%	0.60%	-2.97%
	KML1	1.58	1.00	(0.58)	3.19%	-25.07%	-28.26%
	MKM1	0.26	0.94	0.68	4.81%	2.14%	-2.66%
	STP1	0.26	0.82	0.56	2.92%	-0.03%	-2.95%
	TDM1	1.45	0.39	(1.05)	1.62%	2.54%	0.92%
	KKI2	2.60	0.38	(2.22)	3.06%	1.76%	-1.31%
	VPM1	0.49	0.33	(0.16)	-0.07%	1.17%	1.24%
	VCM1	0.31	0.27	(0.05)	-2.99%	1.79%	4.78%
	KLM1	1.30	0.27	(1.04)	2.37%	4.34%	1.97%
	POY2	1.04	0.14	(0.89)	0.66%	2.66%	2.00%
	Total	31.57	31.86	0.29	2.54%	0.82%	-1.72%
WEST-01							
	CBE2	0.00	9.09	9.09	#Error	2.32%	#Error
	CNR1	0.19	2.05	1.85	-36.26%	2.80%	39.06%
	KGI1	2.90	1.83	(1.06)	2.05%	2.20%	0.15%
	KMR1	3.59	1.66	(1.92)	2.00%	3.00%	1.00%
	TPR2	1.51	1.59	0.08	2.39%	4.59%	2.20%
	MPM1	0.80	1.13	0.33	0.86%	3.28%	2.42%
	GDR1	1.15	1.13	(0.02)	1.70%	1.14%	-0.56%
	PDM1	0.44	0.91	0.47	7.84%	2.95%	-4.89%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGM1	0.68	0.86	0.18	3.67%	4.74%	1.07%
	TPR3	1.54	0.84	(0.70)	3.73%	3.29%	-0.44%
	CBE3	0.01	0.73	0.71	7.18%	4.37%	-2.81%
	TPR4	0.00	0.69	0.69	#Error	0.21%	#Error
	DPM2	1.80	0.68	(1.11)	0.68%	2.31%	1.63%
	SNR1	0.36	0.67	0.31	-30.28%	0.20%	30.49%
	GBM1	0.36	0.66	0.30	1.76%	2.29%	0.53%
	AVI1	0.45	0.62	0.18	2.14%	-4.19%	-6.33%
	UAM1	0.62	0.51	(0.11)	2.74%	-0.35%	-3.09%
	CBE5	0.00	0.48	0.48	#Error	0.15%	#Error
	TPR1	0.58	0.45	(0.13)	3.57%	4.35%	0.78%
	KMD1	0.14	0.42	0.28	9.35%	5.75%	-3.60%
	CBE6	0.18	0.37	0.19	3.50%	-17.19%	-20.68%
	SUL1	0.15	0.26	0.11	-28.08%	2.92%	31.00%
	CBE4	0.26	0.19	(0.07)	1.69%	6.61%	4.91%
	PPI1	0.00	0.12	0.12	#Error	5.41%	#Error
	CBE1	0.00	0.12	0.12	#Error	3.28%	#Error
	SYM2	0.59	0.11	(0.47)	3.46%	3.82%	0.36%
	UMP1	0.00	0.10	0.10	#Error	5.67%	#Error
	ANR1	0.00	0.00		#Error	#Error	#Error
	PLI1	0.46	0.00	(0.46)	7.47%	#Error	#Error
	Total	18.76	28.29	9.53	1.26%	2.24%	0.98%
VIJAYAWADA-01	VJW1	0.43	3.08	2.64	-12.60%	2.89%	15.49%
	VJW5	0.78	2.02	1.24	-36.26%	2.40%	38.66%
	GDV1	0.26	1.43	1.17	3.32%	2.28%	-1.04%
	PNR1	0.00	1.36	1.36	#Error	2.21%	#Error
	BVR1	2.19	1.18	(1.01)	2.76%	2.13%	-0.63%
	ELU1	0.00	1.17	1.17	#Error	2.62%	#Error
	VJW2	0.14	1.10	0.95	8.15%	-2.09%	-10.24%
	MTM1	0.19	1.03	0.84	-36.26%	1.97%	38.23%
	GVM1	0.20	0.80	0.60	6.61%	3.03%	-3.58%
	DPE1	0.00	0.72	0.72	100.00%	0.16%	-99.84%
	TEL1	0.22	0.68	0.47	2.15%	2.43%	0.29%
	RAL1	0.19	0.68	0.50	2.91%	0.62%	-2.29%
	VUY1	0.10	0.58	0.48	-0.40%	-36.26%	-35.86%
	VJW3	0.45	0.58	0.14	-15.45%	1.67%	17.12%
	CRL1	0.00	0.49	0.49	#Error	-1.12%	#Error
	PRL1	0.00	0.45	0.45	#Error	0.56%	#Error
	JPT1	0.13	0.33	0.19	-0.01%	3.37%	3.38%
	AMP1	0.16	0.28	0.12	-14.80%	1.69%	16.49%
	TDD1	0.13	0.24	0.11	-0.08%	2.04%	2.11%
	PAP1	0.58	0.24	(0.34)	-1.29%	4.91%	6.20%
	TVU1	0.37	0.24	(0.14)	-17.52%	4.91%	22.44%
	TNI1	0.00	0.23	0.23	#Error	2.89%	#Error
	GNT2	1.52	0.23	(1.29)	-8.00%	2.77%	10.77%
	NPR1	0.00	0.20	0.20	#Error	4.62%	#Error
	TNK1	1.10	0.20	(0.90)	0.90%	1.65%	0.76%
	PPM1	0.52	0.19	(0.34)	-0.35%	2.91%	3.26%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	JGG1	0.07	0.15	0.08	5.03%	7.77%	2.74%
	KDR1	0.08	0.07	(0.01)	2.79%	2.80%	0.01%
	OGL1	0.64	0.07	(0.57)	0.60%	2.80%	2.19%
	NRT1	0.13	0.07	(0.06)	0.62%	0.81%	0.19%
	BPP1	0.15	0.00	(0.15)	5.62%	#Error	#Error
	CKT1	0.07	0.00	(0.07)	1.93%	#Error	#Error
	GNT1	0.07	0.00	(0.07)	1.93%	#Error	#Error
	KND1	0.26	0.00	(0.26)	2.02%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	VJW4	0.93	0.00	(0.93)	-34.95%	#Error	#Error
	VKN1	0.79	0.00	(0.79)	-14.95%	#Error	#Error
	Total	12.86	20.10	7.25	-7.76%	0.92%	8.69%
TIRUPATI-01	KDA1	0.00	1.51	1.51	#Error	1.70%	#Error
	KNL2	0.33	0.91	0.58	1.74%	1.86%	0.12%
	ATP1	1.75	0.90	(0.85)	3.52%	0.36%	-3.16%
	CTO1	0.43	0.87	0.43	1.86%	4.69%	2.82%
	ADI1	0.15	0.83	0.68	2.16%	2.54%	0.38%
	KOU1	0.29	0.76	0.47	3.32%	-17.18%	-20.50%
	NDL1	0.48	0.72	0.25	1.10%	1.69%	0.59%
	TPY2	2.13	0.62	(1.52)	2.28%	0.62%	-1.66%
	BVL1	0.90	0.56	(0.33)	1.57%	2.69%	1.11%
	NYP1	0.00	0.41	0.41	#Error	0.92%	#Error
	PGR1	0.34	0.40	0.06	3.72%	1.95%	-1.77%
	KNL1	0.34	0.36	0.02	3.09%	3.97%	0.88%
	DHN1	0.35	0.28	(0.07)	4.27%	3.06%	-1.21%
	PIL1	1.25	0.27	(0.98)	2.33%	2.91%	0.58%
	GTL1	0.51	0.26	(0.25)	2.26%	2.28%	0.02%
	TPY1	1.23	0.22	(1.01)	2.42%	1.69%	-0.73%
	TPI1	0.00	0.17	0.17	#Error	4.70%	#Error
	PDT1	0.19	0.13	(0.06)	1.43%	-0.15%	-1.58%
	KHT1	0.46	0.13	(0.33)	-13.80%	2.20%	16.00%
	KVL1	0.00	0.07	0.07	#Error	2.98%	#Error
	NLR1	0.76	0.07	(0.70)	0.28%	-22.09%	-22.37%
	MPL1	0.00	0.00		#Error	#Error	#Error
	PMR1	0.28	0.00	(0.28)	2.90%	#Error	#Error
	PUT1	0.44	0.00	(0.44)	-13.84%	#Error	#Error
	RCY1	0.27	0.00	(0.27)	1.69%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	SPE1	1.66	0.00	(1.66)	4.15%	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	Total	14.54	10.44	(4.10)	1.57%	0.55%	-1.01%
KL-SOUTH	TVP1	1.61	0.97	(0.64)	4.41%	3.48%	-0.92%
	PAS1	1.14	0.29	(0.85)	5.14%	3.71%	-1.43%
	KLR1	0.10	0.13	0.02	2.52%	4.95%	2.43%
	Total	2.86	1.40	(1.46)	4.63%	3.66%	-0.97%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	GHUB	13.20	0.15	(13.05)	-0.99%	-28.08%	-27.09%
	Total	13.20	0.15	(13.05)	-0.99%	-28.08%	-27.09%
	Total	335.70	384.65	48.95	0.81%	1.46%	0.65%