

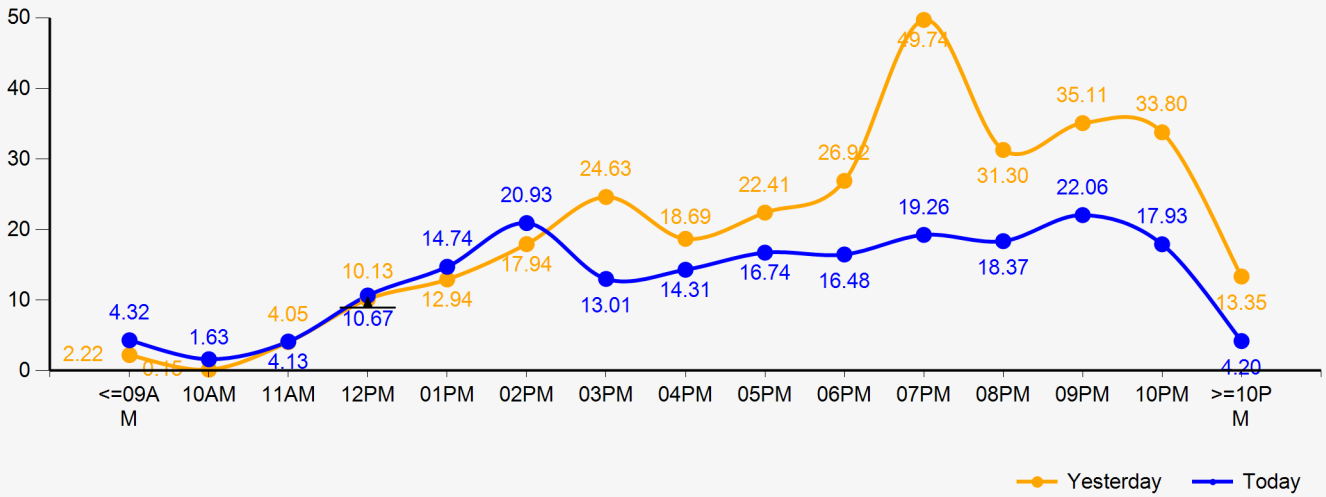
YD Sales : 303.39

YD GP%: 4.05%

TD Sales : 198.79

TD GP%: 5.20%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	31.70	44.67	12.97	4.48%	4.29%	-0.20%
SOUTH-01	38.84	23.94	(14.91)	4.24%	6.31%	2.08%
KL-NORTH	29.30	22.64	(6.66)	4.04%	5.39%	1.35%
CHENNAI-02	34.99	18.36	(16.63)	4.22%	4.41%	0.19%
SOUTH ARCOT	14.49	15.81	1.32	3.89%	5.01%	1.12%
TRICHY-01	25.50	14.17	(11.32)	6.20%	5.63%	-0.57%
SOUTH-03	15.83	12.96	(2.88)	6.21%	7.07%	0.87%
CHENNAI-01	16.71	11.56	(5.16)	5.11%	4.77%	-0.34%
WEST-02	23.77	8.56	(15.21)	3.46%	6.10%	2.64%
TIRUPATI-01	7.64	8.20	0.57	3.81%	1.88%	-1.92%
WEST-01	7.85	6.00	(1.85)	5.28%	6.82%	1.54%
VIJAYAWADA-01	9.10	5.73	(3.37)	3.05%	5.29%	2.25%
WEST-03	11.71	3.99	(7.71)	2.80%	6.16%	3.35%
KL-SOUTH	9.64	1.73	(7.91)	4.79%	10.32%	5.54%
KL-CENTRAL	0.70	0.35	(0.35)	5.14%	5.74%	0.60%
HO01	25.60	0.10	(25.50)	-0.25%	-6.50%	-6.26%
HYDERABAD-01	0.00	0.00		#Error	#Error	#Error
Total	303.39	198.79	(105)	4.05%	5.20%	1.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CGM1	1.57	11.77	10.20	5.66%	2.94%	-2.72%
	PLR1	0.01	8.68	8.67	8.49%	1.33%	-7.16%
	KPM2	2.94	3.14	0.20	3.02%	4.05%	1.03%
	SBR1	1.66	2.21	0.55	4.82%	5.72%	0.90%
	BGR1	1.62	2.07	0.46	3.77%	5.69%	1.92%
	VEL4	3.04	1.87	(1.17)	1.55%	6.51%	4.96%
	VEL1	0.59	1.51	0.91	5.56%	4.15%	-1.42%
	VEL2	0.68	1.43	0.75	3.42%	6.36%	2.94%
	WJD1	0.78	1.40	0.62	2.61%	6.21%	3.59%
	VNB1	1.65	1.34	(0.31)	2.98%	3.67%	0.69%
	WJP1	1.30	1.13	(0.17)	5.01%	11.23%	6.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRR1	0.93	0.90	(0.03)	3.67%	5.90%	2.23%
	ABR1	1.05	0.85	(0.20)	3.11%	5.89%	2.78%
	VEL3	0.73	0.73		7.11%	12.68%	5.57%
	PTU1	0.98	0.66	(0.31)	1.84%	7.04%	5.21%
	SLG1	0.31	0.59	0.28	13.25%	3.84%	-9.41%
	AKM1	1.91	0.57	(1.34)	5.45%	6.04%	0.59%
	KPM1	2.98	0.52	(2.46)	6.02%	5.62%	-0.39%
	GDM1	1.00	0.51	(0.49)	9.26%	7.09%	-2.17%
	ANI1	1.50	0.51	(0.99)	4.27%	5.14%	0.87%
	TRL1	0.44	0.51	0.07	0.68%	5.14%	4.46%
	UGI1	0.80	0.47	(0.32)	5.19%	8.86%	3.68%
	CPT1	0.88	0.37	(0.52)	4.10%	2.87%	-1.23%
	TRT1	0.00	0.34	0.34	#Error	6.78%	#Error
	CYR1	0.15	0.23	0.08	10.62%	7.18%	-3.43%
	VSI1	0.62	0.20	(0.42)	5.82%	8.30%	2.48%
	ARC2	1.58	0.17	(1.42)	7.16%	10.99%	3.83%
	Total	31.70	44.67	12.97	4.48%	4.29%	-0.20%
SOUTH-01	KVT1	0.64	2.81	2.17	5.24%	5.76%	0.52%
	TUT1	0.87	2.72	1.86	3.29%	5.71%	2.42%
	VNR2	3.82	1.80	(2.02)	5.31%	5.22%	-0.09%
	TKY1	0.22	1.53	1.30	5.80%	7.49%	1.68%
	TVL1	7.05	1.47	(5.59)	4.22%	6.09%	1.87%
	NGR1	3.02	1.41	(1.61)	1.97%	6.92%	4.95%
	MMT1	0.34	1.16	0.82	-0.65%	5.13%	5.78%
	RND1	0.73	1.04	0.30	1.77%	6.83%	5.06%
	MAR1	1.68	1.01	(0.67)	2.51%	5.89%	3.38%
	APK1	1.07	0.88	(0.20)	-0.91%	7.28%	8.20%
	ASM1	0.37	0.86	0.49	0.05%	5.61%	5.56%
	SKD1	1.91	0.72	(1.18)	3.76%	13.56%	9.80%
	STU2	0.00	0.70	0.70	#Error	5.14%	#Error
	TUT2	2.03	0.66	(1.37)	7.95%	8.55%	0.60%
	SVK1	0.16	0.63	0.47	9.29%	0.37%	-8.92%
	RND2	0.56	0.51	(0.05)	8.30%	5.14%	-3.16%
	SDI1	0.31	0.48	0.17	-0.95%	4.68%	5.63%
	TKS2	0.15	0.45	0.29	5.90%	11.75%	5.85%
	KSM1	0.80	0.43	(0.37)	7.00%	6.95%	-0.05%
	APK2	2.28	0.30	(1.98)	4.20%	1.47%	-2.73%
	TCN1	0.29	0.29	(0.01)	1.38%	11.06%	9.68%
	PKD1	0.71	0.26	(0.45)	2.20%	0.82%	-1.38%
	PDI1	0.16	0.25	0.09	9.32%	2.00%	-7.32%
	ERL2	0.47	0.25	(0.23)	7.93%	15.77%	7.84%
	KYR1	0.78	0.24	(0.53)	9.84%	6.90%	-2.94%
	VLV1	1.90	0.22	(1.68)	4.66%	4.14%	-0.51%
	UDN1	1.38	0.20	(1.18)	4.05%	8.30%	4.25%
	COL1	0.15	0.17	0.02	1.30%	10.94%	9.64%
	ARM1	0.00	0.16	0.16	#Error	6.49%	#Error
	RPM1	0.28	0.16	(0.12)	3.37%	6.49%	3.13%
	TKS1	0.68	0.13	(0.55)	4.76%	3.18%	-1.58%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SGT1	0.21	0.02	(0.19)	0.32%	11.21%	10.89%
	VKM1	0.69	0.01	(0.68)	-0.35%	15.22%	15.57%
	KGL1	0.32	0.00	(0.32)	6.34%	#Error	#Error
	SNL1	0.73	0.00	(0.73)	5.64%	#Error	#Error
	TYI1	0.64	0.00	(0.64)	9.12%	#Error	#Error
	VNR1	1.45	0.00	(1.45)	4.23%	#Error	#Error
	Total	38.84	23.94	(14.91)	4.24%	6.31%	2.08%
KL-NORTH							
	KNU1	21.63	12.58	(9.06)	3.90%	4.77%	0.87%
	KZD1	5.46	6.04	0.58	5.37%	6.60%	1.23%
	BSY1	2.00	3.29	1.29	0.92%	5.41%	4.49%
	VLC1	0.21	0.74	0.53	13.72%	5.99%	-7.72%
	Total	29.30	22.64	(6.66)	4.04%	5.39%	1.35%
CHENNAI-02							
	CH33	1.07	2.46	1.39	2.93%	3.89%	0.96%
	CH21	3.01	2.10	(0.91)	1.50%	-3.49%	-4.99%
	CH20	3.66	1.57	(2.09)	5.06%	7.06%	2.00%
	GPD1	1.33	1.38	0.05	3.01%	7.09%	4.09%
	UKI1	1.18	1.18	(0.01)	2.20%	8.51%	6.31%
	CH27	1.73	1.08	(0.66)	-0.03%	3.45%	3.49%
	CH15	2.14	0.96	(1.18)	6.81%	6.10%	-0.71%
	CH34	1.97	0.93	(1.04)	5.70%	3.37%	-2.33%
	CH18	0.87	0.83	(0.03)	10.28%	6.24%	-4.04%
	CH03	3.27	0.73	(2.54)	2.83%	5.84%	3.01%
	CH35	1.94	0.64	(1.30)	4.12%	-10.94%	-15.07%
	CH44	1.31	0.60	(0.71)	1.64%	7.46%	5.81%
	CH12	1.32	0.45	(0.87)	5.10%	4.20%	-0.90%
	PON1	0.57	0.44	(0.13)	7.07%	7.52%	0.44%
	MC05	0.56	0.39	(0.17)	3.07%	7.27%	4.20%
	CH24	0.80	0.39	(0.41)	-1.61%	8.92%	10.53%
	MJR1	1.34	0.34	(1.00)	5.96%	8.90%	2.94%
	CH36	0.00	0.34	0.34	#Error	2.26%	#Error
	CH46	0.65	0.32	(0.33)	7.59%	0.80%	-6.79%
	CH50	2.05	0.31	(1.74)	9.65%	11.78%	2.14%
	CH31	0.14	0.30	0.16	-0.93%	11.19%	12.12%
	CH23	0.28	0.22	(0.06)	2.19%	6.86%	4.67%
	CH37	0.84	0.20	(0.64)	0.75%	12.84%	12.09%
	CH43	0.25	0.19	(0.06)	4.72%	7.12%	2.40%
	MC06	0.38	0.01	(0.37)	7.21%	12.35%	5.14%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH06	0.84	0.00	(0.84)	3.84%	#Error	#Error
	CH17	0.70	0.00	(0.70)	0.64%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH41	0.45	0.00	(0.45)	18.36%	#Error	#Error
	CH51	0.34	0.00	(0.34)	-0.02%	#Error	#Error
	Total	34.99	18.36	(16.63)	4.22%	4.41%	0.19%
SOUTH ARCOT							
	CUD1	1.64	1.92	0.28	5.97%	4.82%	-1.15%
	VPM2	1.12	1.85	0.74	2.52%	3.25%	0.73%
	TDM1	0.61	1.64	1.03	10.52%	4.99%	-5.53%
	TVM1	0.39	1.33	0.94	1.95%	3.25%	1.30%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	POY2	0.40	1.30	0.90	4.90%	5.62%	0.73%
	KKI2	0.89	0.88	(0.02)	6.19%	5.87%	-0.32%
	ULP1	1.33	0.82	(0.52)	4.78%	3.17%	-1.61%
	PRT1	1.61	0.82	(0.79)	2.86%	11.40%	8.54%
	POY1	0.26	0.81	0.55	12.01%	5.52%	-6.49%
	CDM1	1.01	0.65	(0.36)	5.83%	5.13%	-0.70%
	KML1	0.13	0.65	0.52	1.27%	3.78%	2.51%
	TVM2	0.34	0.58	0.24	6.63%	1.44%	-5.19%
	MKM1	0.00	0.57	0.57	#Error	5.76%	#Error
	KLM1	0.98	0.54	(0.43)	1.59%	7.22%	5.64%
	TRK1	1.54	0.53	(1.01)	-0.25%	4.79%	5.04%
	NVL2	0.20	0.37	0.17	-1.08%	4.86%	5.94%
	SJI2	1.49	0.34	(1.15)	3.76%	5.84%	2.09%
	STP1	0.41	0.19	(0.22)	-0.16%	11.22%	11.38%
	VCM2	0.00	0.01	0.01	#Error	15.21%	#Error
	VCM1	0.13	0.00	(0.13)	1.28%	#Error	#Error
	VPM1	0.00	0.00		#Error	#Error	#Error
	Total	14.49	15.81	1.32	3.89%	5.01%	1.12%
TRICHY-01	TRY1	3.98	1.93	(2.05)	5.73%	1.60%	-4.13%
	KUM2	0.22	1.32	1.10	15.35%	2.84%	-12.51%
	TTP1	0.63	1.14	0.51	9.11%	11.86%	2.74%
	TNJ2	0.69	1.06	0.37	16.77%	7.63%	-9.13%
	PTK1	0.20	0.92	0.72	7.37%	6.25%	-1.12%
	NGT1	0.14	0.86	0.72	-0.93%	-0.06%	0.87%
	AYR1	0.94	0.71	(0.23)	4.66%	8.04%	3.38%
	TVR2	1.74	0.67	(1.07)	3.30%	7.08%	3.78%
	TYR1	0.38	0.65	0.27	3.25%	4.28%	1.03%
	PBR2	1.00	0.62	(0.38)	2.86%	2.29%	-0.57%
	NMM1	0.93	0.55	(0.38)	8.41%	8.56%	0.15%
	MVM1	0.54	0.52	(0.01)	10.50%	8.05%	-2.46%
	KRN1	3.13	0.46	(2.67)	6.23%	7.81%	1.58%
	MDI1	0.47	0.46	(0.01)	6.96%	4.63%	-2.33%
	TNJ1	2.66	0.35	(2.31)	4.31%	5.65%	1.34%
	MSI1	0.88	0.34	(0.54)	8.82%	6.58%	-2.23%
	KUM1	0.40	0.34	(0.06)	10.57%	11.52%	0.94%
	TRY4	1.01	0.33	(0.68)	2.41%	8.16%	5.76%
	JKM1	2.13	0.27	(1.86)	7.28%	5.04%	-2.24%
	PBR1	0.92	0.26	(0.66)	3.51%	3.18%	-0.33%
	NCK1	0.19	0.20		10.62%	8.30%	-2.32%
	TRY3	0.00	0.18	0.18	#Error	7.82%	#Error
	PDK1	0.02	0.01	(0.01)	11.55%	12.35%	0.80%
	TVR1	0.43	0.01	(0.42)	3.36%	7.82%	4.46%
	APM1	0.15	0.00	(0.15)	2.42%	#Error	#Error
	KIK1	0.13	0.00	(0.13)	4.52%	#Error	#Error
	ORU1	0.99	0.00	(0.99)	10.90%	#Error	#Error
	PDK2	0.46	0.00	(0.46)	6.61%	#Error	#Error
	TRY2	0.14	0.00	(0.14)	-0.93%	#Error	#Error
	Total	25.50	14.17	(11.32)	6.20%	5.63%	-0.57%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	USL1	0.65	1.12	0.46	6.79%	4.80%	-1.99%
	TDI1	0.61	0.91	0.30	4.02%	7.65%	3.63%
	KPT1	0.23	0.87	0.65	3.88%	10.04%	6.15%
	MDU1	1.21	0.84	(0.38)	7.59%	4.35%	-3.24%
	SGP1	0.00	0.80	0.80	#Error	9.50%	#Error
	PNV2	0.19	0.80	0.60	11.01%	4.12%	-6.89%
	TPT1	0.00	0.78	0.78	#Error	8.65%	#Error
	ADP1	0.15	0.76	0.61	0.34%	6.83%	6.50%
	MPA1	1.52	0.75	(0.77)	5.14%	9.60%	4.46%
	DGL1	0.36	0.53	0.18	8.11%	5.56%	-2.56%
	TMM1	0.00	0.51	0.51	#Error	5.22%	#Error
	PKM1	2.10	0.50	(1.60)	4.37%	14.96%	10.59%
	NTM1	0.42	0.45	0.03	1.47%	7.57%	6.10%
	BTU1	0.51	0.42	(0.09)	5.12%	2.95%	-2.18%
	CMR1	0.17	0.39	0.22	-0.98%	8.08%	9.06%
	CBM1	0.74	0.34	(0.39)	3.25%	6.28%	3.03%
	PNI1	0.34	0.34		10.17%	6.58%	-3.59%
	MDU6	0.66	0.34	(0.32)	10.58%	5.91%	-4.67%
	TEN2	0.86	0.19	(0.66)	4.61%	4.89%	0.28%
	ATG1	0.00	0.16	0.16	#Error	5.87%	#Error
	MNM1	0.47	0.16	(0.30)	14.70%	6.49%	-8.21%
	PVI1	0.36	0.16	(0.20)	12.70%	4.52%	-8.18%
	MDU2	0.13	0.16	0.03	1.28%	8.16%	6.89%
	DGL2	0.36	0.16	(0.20)	0.83%	7.37%	6.54%
	KYK1	0.00	0.16	0.16	#Error	7.35%	#Error
	MDU5	0.23	0.15	(0.07)	5.26%	6.01%	0.75%
	BNR1	0.89	0.15	(0.74)	10.89%	5.39%	-5.49%
	ODM1	0.17	0.01	(0.16)	8.39%	12.92%	4.53%
	DKI1	0.26	0.01	(0.25)	12.02%	14.27%	2.25%
	KRR1	0.69	0.01	(0.67)	4.02%	10.59%	6.57%
	KKD3	0.01	0.00	(0.01)	13.05%	#Error	#Error
	MDU3	0.25	0.00	(0.25)	5.07%	#Error	#Error
	MDU4	0.00	0.00		#Error	#Error	#Error
	MDU7	0.00	0.00		#Error	#Error	#Error
	MLR1	0.13	0.00	(0.13)	1.21%	#Error	#Error
	NKI1	0.53	0.00	(0.53)	10.17%	#Error	#Error
	SVG1	0.00	0.00		#Error	#Error	#Error
	TEN1	0.65	0.00	(0.65)	3.66%	#Error	#Error
	Total	15.83	12.96	(2.88)	6.21%	7.07%	0.87%
CHENNAI-01	CH25	1.28	1.64	0.36	4.73%	-10.69%	-15.41%
	CH38	0.89	1.33	0.44	2.63%	10.93%	8.30%
	CH47	0.96	1.07	0.12	10.81%	11.28%	0.47%
	MRM1	0.34	0.85	0.50	6.36%	7.06%	0.70%
	CH14	0.21	0.82	0.60	7.78%	6.50%	-1.29%
	SKL1	0.70	0.78	0.08	3.27%	5.33%	2.06%
	CH49	0.64	0.72	0.08	4.19%	5.74%	1.55%
	CH42	1.30	0.70	(0.60)	4.99%	5.71%	0.72%
	CH22	0.58	0.68	0.10	3.56%	-3.16%	-6.72%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH48	0.73	0.67	(0.06)	5.94%	8.80%	2.86%
	GUD2	0.45	0.45		8.00%	3.84%	-4.16%
	CH16	0.13	0.33	0.20	3.18%	11.37%	8.19%
	CH29	0.00	0.26	0.26	#Error	8.49%	#Error
	GUD1	1.39	0.26	(1.14)	4.16%	8.47%	4.32%
	KNR1	0.59	0.24	(0.35)	5.14%	7.84%	2.70%
	CH45	1.05	0.23	(0.82)	2.00%	9.99%	8.00%
	CH07	0.74	0.23	(0.51)	0.45%	5.25%	4.80%
	CH40	0.00	0.18	0.18	#Error	7.00%	#Error
	CH05	0.59	0.11	(0.48)	5.14%	18.47%	13.33%
	CH28	0.49	0.01	(0.48)	14.37%	15.21%	0.84%
	AVD1	0.59	0.00	(0.59)	11.72%	#Error	#Error
	CGL1	0.00	0.00		#Error	#Error	#Error
	CH08	0.00	0.00		#Error	#Error	#Error
	CH19	0.81	0.00	(0.81)	4.33%	#Error	#Error
	CH26	0.00	0.00		#Error	#Error	#Error
	CH30	0.47	0.00	(0.47)	-0.53%	#Error	#Error
	CH39	0.00	0.00		#Error	#Error	#Error
	MC09	0.81	0.00	(0.81)	1.41%	#Error	#Error
	TKM1	0.97	0.00	(0.97)	8.60%	#Error	#Error
	Total	16.71	11.56	(5.16)	5.11%	4.77%	-0.34%
WEST-02							
	PLC1	0.25	1.18	0.94	3.90%	4.90%	1.00%
	HSR2	4.84	0.87	(3.97)	4.33%	11.93%	7.60%
	SLM3	0.49	0.82	0.33	5.96%	1.50%	-4.46%
	MTR1	1.95	0.81	(1.14)	4.63%	1.41%	-3.21%
	SGI1	0.72	0.63	(0.09)	6.78%	10.42%	3.64%
	TRM1	2.67	0.60	(2.07)	3.80%	7.40%	3.60%
	DPR1	0.73	0.51	(0.22)	5.66%	5.14%	-0.52%
	KAM1	0.01	0.50	0.49	7.82%	8.11%	0.29%
	SLM1	2.83	0.49	(2.34)	1.50%	4.24%	2.74%
	ATU1	1.72	0.48	(1.23)	5.81%	3.54%	-2.27%
	PMP1	0.11	0.36	0.25	10.84%	11.74%	0.90%
	PNG1	0.59	0.33	(0.27)	-0.16%	4.65%	4.81%
	MCR1	0.45	0.25	(0.20)	6.86%	4.89%	-1.96%
	VPD1	0.39	0.24	(0.15)	7.19%	8.39%	1.20%
	OML1	1.85	0.18	(1.66)	1.47%	0.85%	-0.62%
	EPI1	0.17	0.16	(0.01)	0.09%	4.52%	4.43%
	APN1	0.34	0.13	(0.21)	2.83%	17.48%	14.65%
	BMD1	0.97	0.00	(0.97)	3.69%	#Error	#Error
	DPR2	0.26	0.00	(0.26)	2.91%	#Error	#Error
	EDP1	0.00	0.00		#Error	#Error	#Error
	HRR1	0.23	0.00	(0.23)	7.81%	#Error	#Error
	HSR1	0.14	0.00	(0.14)	-0.44%	#Error	#Error
	KRI1	2.05	0.00	(2.05)	-0.95%	#Error	#Error
	KVP1	0.00	0.00		#Error	#Error	#Error
	SLM2	0.01	0.00	(0.01)	9.55%	#Error	#Error
	Total	23.77	8.56	(15.21)	3.46%	6.10%	2.64%
TIRUPATI-01							
	GTU1	0.00	2.50	2.50	#Error	-5.87%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PIL1	0.00	0.83	0.83	#Error	-2.06%	#Error
	KNL2	0.12	0.70	0.57	-1.91%	4.79%	6.71%
	MPL1	0.02	0.69	0.67	12.03%	8.86%	-3.17%
	SPE1	0.00	0.67	0.67	#Error	6.37%	#Error
	TPY2	1.91	0.53	(1.39)	5.14%	5.30%	0.16%
	PUT1	0.34	0.45	0.12	-0.44%	12.08%	12.52%
	ADI1	0.01	0.42	0.41	12.41%	-3.12%	-15.53%
	RCY1	0.51	0.35	(0.15)	5.14%	-0.24%	-5.38%
	CTO1	1.75	0.31	(1.44)	3.03%	5.23%	2.20%
	DHN1	0.21	0.24	0.03	1.15%	28.81%	27.65%
	RJP1	0.33	0.23	(0.10)	8.75%	8.10%	-0.65%
	KOU1	0.25	0.14	(0.10)	3.90%	2.57%	-1.32%
	ATP1	0.00	0.13	0.13	#Error	3.18%	#Error
	BVL1	0.32	0.00	(0.32)	1.87%	#Error	#Error
	GTL1	0.32	0.00	(0.32)	0.83%	#Error	#Error
	KAR1	0.21	0.00	(0.21)	0.85%	#Error	#Error
	KDA1	0.00	0.00		#Error	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	KNL1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	NDL1	0.16	0.00	(0.16)	-2.74%	#Error	#Error
	NLR1	0.00	0.00		#Error	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	PDT1	0.85	0.00	(0.85)	4.46%	#Error	#Error
	PGR1	0.01	0.00	(0.01)	15.22%	#Error	#Error
	PMR1	0.30	0.00	(0.30)	8.58%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.02	0.00	(0.02)	15.51%	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	Total	7.64	8.20	0.57	3.81%	1.88%	-1.92%
WEST-01							
	CBE2	1.15	0.92	(0.23)	6.44%	7.14%	0.70%
	KGI1	0.03	0.91	0.88	12.37%	8.80%	-3.57%
	CBE4	0.13	0.75	0.62	0.19%	5.60%	5.41%
	KMR1	1.04	0.74	(0.30)	5.51%	9.29%	3.77%
	PPI1	0.47	0.51	0.03	-0.89%	5.14%	6.03%
	UAM1	1.12	0.47	(0.65)	4.10%	5.86%	1.76%
	PLI1	0.23	0.42	0.18	11.79%	3.27%	-8.52%
	GDR1	0.64	0.39	(0.25)	3.04%	0.95%	-2.09%
	CBE6	0.17	0.22	0.05	10.45%	3.81%	-6.64%
	MPM1	0.53	0.20	(0.34)	4.70%	12.84%	8.14%
	CBE3	0.00	0.17	0.17	#Error	12.79%	#Error
	CBE1	0.00	0.16	0.16	#Error	9.30%	#Error
	CNR1	0.79	0.16	(0.63)	7.04%	7.70%	0.66%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	DPM2	0.28	0.00	(0.28)	-1.77%	#Error	#Error
	KMD1	0.23	0.00	(0.23)	13.63%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PDM1	0.01	0.00	(0.01)	15.24%	#Error	#Error
	SNR1	0.85	0.00	(0.85)	5.14%	#Error	#Error
	SUL1	0.19	0.00	(0.19)	11.11%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	7.85	6.00	(1.85)	5.28%	6.82%	1.54%
VIJAYAWADA-01							
	VSK1	0.97	1.51	0.54	4.00%	4.70%	0.71%
	PRL1	0.00	1.02	1.02	#Error	-0.29%	#Error
	AMP1	0.00	0.71	0.71	#Error	5.26%	#Error
	TNK1	0.16	0.70	0.54	6.49%	6.72%	0.22%
	CRL1	0.36	0.29	(0.07)	1.87%	14.81%	12.93%
	BVR1	1.89	0.21	(1.67)	5.32%	13.55%	8.22%
	NZV1	0.21	0.21		-1.29%	-1.26%	0.02%
	NPR1	0.12	0.18	0.05	-1.91%	15.83%	17.75%
	ELU1	0.13	0.17	0.04	1.21%	12.79%	11.58%
	JGG1	0.24	0.17	(0.07)	1.87%	6.07%	4.20%
	VJW3	0.18	0.15	(0.03)	-2.14%	2.86%	5.01%
	VJW4	0.40	0.13	(0.27)	-0.99%	8.30%	9.29%
	BPP1	0.22	0.13	(0.09)	3.06%	1.27%	-1.79%
	DPE1	0.33	0.13	(0.20)	3.90%	1.21%	-2.69%
	TNI1	0.00	0.02	0.02	#Error	13.17%	#Error
	VJW1	0.00	0.01	0.01	#Error	15.24%	#Error
	CKT1	0.20	0.00	(0.20)	-2.74%	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.16	0.00	(0.16)	8.65%	#Error	#Error
	GNT2	0.21	0.00	(0.21)	0.16%	#Error	#Error
	GVM1	0.00	0.00		#Error	#Error	#Error
	JPT1	0.43	0.00	(0.43)	4.77%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	MTM1	0.18	0.00	(0.18)	-2.03%	#Error	#Error
	NRT1	0.34	0.00	(0.34)	4.51%	#Error	#Error
	OGL1	0.48	0.00	(0.48)	2.81%	#Error	#Error
	PAP1	0.32	0.00	(0.32)	-0.24%	#Error	#Error
	PNR1	0.00	0.00		#Error	#Error	#Error
	PPM1	0.58	0.00	(0.58)	2.67%	#Error	#Error
	RAL1	0.26	0.00	(0.26)	0.82%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.51	0.00	(0.51)	4.67%	#Error	#Error
	TVU1	0.22	0.00	(0.22)	5.80%	#Error	#Error
	VJW2	0.00	0.00		#Error	#Error	#Error
	VJW5	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.00	0.00		#Error	#Error	#Error
	Total	9.10	5.73	(3.37)	3.05%	5.29%	2.25%
WEST-03							
	GBM1	0.00	0.66	0.66	#Error	5.66%	#Error
	ERD2	0.00	0.48	0.48	#Error	13.28%	#Error
	CMI1	0.00	0.47	0.47	#Error	-0.89%	#Error
	KGM1	0.54	0.45	(0.09)	2.51%	6.33%	3.81%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-03	KMM1	0.21	0.31	0.10	-0.21%	4.76%	4.96%
	RSP1	0.01	0.26	0.25	15.22%	8.49%	-6.73%
	TCG1	0.22	0.22	0.01	4.89%	7.74%	2.85%
	TPR1	0.23	0.20	(0.02)	-2.08%	11.05%	13.13%
	PDR1	0.00	0.20	0.20	#Error	8.30%	#Error
	NKL2	8.95	0.19	(8.76)	2.37%	5.12%	2.75%
	TPR4	0.25	0.15	(0.10)	3.90%	2.42%	-1.47%
	SYM2	0.00	0.13	0.13	#Error	1.21%	#Error
	ERD1	0.16	0.13	(0.04)	6.49%	4.56%	-1.93%
	VKL1	0.19	0.13	(0.06)	13.45%	4.56%	-8.89%
	AVI1	0.40	0.01	(0.39)	4.53%	8.49%	3.96%
	SGG1	0.55	0.00	(0.55)	5.84%	#Error	#Error
	TPR2	0.00	0.00		#Error	#Error	#Error
	TPR3	0.00	0.00		#Error	#Error	#Error
	Total	11.71	3.99	(7.71)	2.80%	6.16%	3.35%
KL-SOUTH	PAS1	2.89	0.80	(2.09)	4.10%	11.80%	7.69%
	TVP1	4.52	0.52	(4.00)	4.95%	6.62%	1.67%
	KOM1	0.40	0.22	(0.18)	9.64%	15.53%	5.89%
	PNL1	1.83	0.20	(1.63)	4.38%	8.30%	3.92%
	KLR1	0.00	0.00		#Error	#Error	#Error
	Total	9.64	1.73	(7.91)	4.79%	10.32%	5.54%
KL-CENTRAL	KOC1	0.70	0.35	(0.35)	5.14%	5.74%	0.60%
	Total	0.70	0.35	(0.35)	5.14%	5.74%	0.60%
HO01	MSWH	0.00	0.10	0.10	#Error	-6.50%	#Error
	GHUB	25.60	0.00	(25.60)	-0.25%	#Error	#Error
	Total	25.60	0.10	(25.50)	-0.25%	-6.50%	-6.26%
HYDERABAD-01	HYD1	0.00	0.00		#Error	#Error	#Error
	Total	0.00	0.00		#Error	#Error	#Error
	Total	303.39	198.79	(104.60)	4.05%	5.20%	1.16%