



# Mobile - Daily Sales Performance As on 25-05-2026 11:30:27 PM

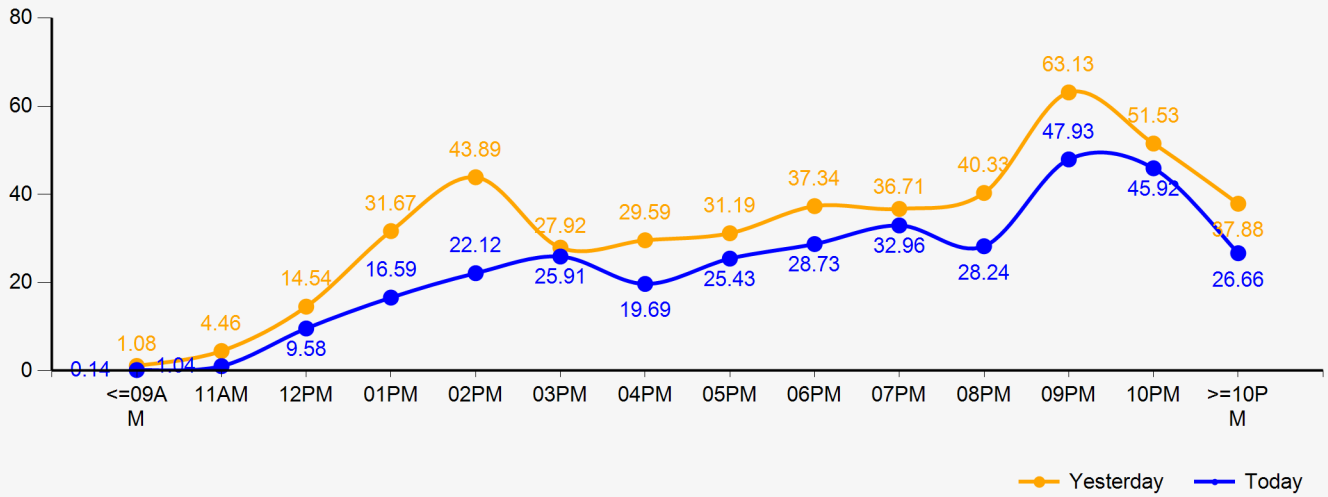
YD Sales : 451.26

YD GP%: 2.78%

TD Sales : 330.96

TD GP%: 3.13%

### Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	74.02	52.65	(21.38)	2.38%	3.00%	0.62%
NORTH ARCOT	60.36	40.10	(20.25)	2.04%	2.97%	0.92%
WEST-02	39.46	37.79	(1.67)	4.20%	4.08%	-0.12%
CHENNAI-02	76.66	33.25	(43.41)	2.59%	2.83%	0.24%
SOUTH-03	33.61	32.29	(1.32)	2.19%	1.51%	-0.68%
CHENNAI-01	49.29	29.92	(19.37)	3.17%	4.31%	1.14%
TRICHY-01	24.06	27.13	3.07	4.14%	4.52%	0.38%
SOUTH ARCOT	26.93	21.57	(5.37)	2.27%	2.89%	0.62%
WEST-01	32.34	17.85	(14.49)	3.05%	2.99%	-0.07%
TIRUPATI-01	13.32	12.83	(0.48)	3.58%	3.06%	-0.52%
KL-NORTH	9.87	11.86	1.99	0.95%	0.99%	0.04%
VIJAYAWADA-01	9.59	10.95	1.36	3.46%	3.04%	-0.42%
KL-SOUTH	1.74	2.77	1.03	6.03%	4.18%	-1.85%
<b>Total</b>	<b>451.26</b>	<b>330.96</b>	<b>(120)</b>	<b>2.78%</b>	<b>3.13%</b>	<b>0.35%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	7.68	7.53	(0.15)	2.05%	2.60%	0.55%
	VLY1	2.40	6.27	3.87	1.29%	2.40%	1.11%
	NGR1	5.14	4.87	(0.27)	2.99%	1.96%	-1.03%
	TKS2	1.46	4.83	3.37	2.68%	2.07%	-0.61%
	VNR2	11.04	3.50	(7.53)	2.44%	2.05%	-0.39%
	TUT1	5.59	2.45	(3.15)	3.34%	5.19%	1.85%
	TUT2	3.75	2.14	(1.61)	2.68%	7.14%	4.46%
	UDN1	0.70	2.07	1.37	5.72%	1.07%	-4.65%
	MAR1	2.37	1.92	(0.44)	2.64%	0.67%	-1.97%
	SKD1	0.97	1.83	0.86	7.61%	2.23%	-5.38%
	KVT1	1.69	1.54	(0.15)	1.51%	2.99%	1.48%
	PKD1	1.34	1.53	0.19	1.30%	4.46%	3.16%
	VKM1	0.68	1.26	0.58	1.64%	2.66%	1.01%
	TKS1	4.69	1.24	(3.45)	1.51%	4.11%	2.61%
	TKY1	0.67	1.06	0.39	2.95%	8.10%	5.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SVK1	1.81	1.00	(0.80)	3.11%	3.71%	0.60%
	VNR1	0.75	0.98	0.23	1.27%	2.74%	1.47%
	KYR1	0.63	0.81	0.17	7.70%	6.26%	-1.44%
	PDI1	2.17	0.76	(1.41)	2.40%	1.74%	-0.66%
	ASM1	0.97	0.74	(0.23)	0.66%	2.54%	1.88%
	ERL2	2.07	0.73	(1.34)	2.03%	3.48%	1.45%
	SNL1	2.65	0.49	(2.15)	1.50%	2.46%	0.96%
	RND1	0.97	0.46	(0.51)	4.98%	7.17%	2.19%
	ARM1	2.61	0.42	(2.18)	0.48%	3.42%	2.94%
	TYI1	1.08	0.40	(0.68)	2.19%	4.26%	2.06%
	TCN1	0.25	0.38	0.13	2.58%	7.10%	4.52%
	KGL1	1.71	0.32	(1.39)	2.60%	6.00%	3.40%
	APK2	1.25	0.21	(1.05)	0.58%	7.43%	6.85%
	KSM1	0.49	0.17	(0.31)	0.84%	5.28%	4.44%
	STU2	0.31	0.17	(0.14)	2.08%	3.34%	1.27%
	MMT1	0.97	0.16	(0.81)	3.16%	-4.00%	-7.16%
	APK1	0.68	0.14	(0.54)	3.15%	-0.84%	-3.99%
	RPM1	0.31	0.14	(0.17)	4.71%	3.87%	-0.83%
	COL1	0.14	0.11	(0.03)	-2.00%	2.96%	4.97%
	SDI1	0.62	0.00	(0.62)	2.27%	#Error	#Error
	SGT1	1.43	0.00	(1.43)	1.39%	#Error	#Error
	Total	74.02	52.65	(21.38)	2.38%	3.00%	0.62%
	NORTH ARCOT	KPM2	4.56	5.59	1.03	1.58%	4.17%
VEL1		4.19	3.01	(1.18)	2.96%	2.21%	-0.76%
SBR1		1.52	2.85	1.33	4.83%	-0.33%	-5.16%
VEL2		5.43	2.70	(2.73)	1.30%	3.44%	2.14%
KPM1		4.19	2.65	(1.53)	-1.87%	1.25%	3.12%
TRR1		2.14	2.58	0.45	4.34%	3.58%	-0.75%
TRL1		1.66	2.31	0.66	0.20%	0.03%	-0.17%
WJP1		1.15	2.11	0.97	4.94%	4.42%	-0.52%
AKM1		3.19	2.10	(1.09)	2.01%	3.19%	1.18%
CGM1		1.86	1.95	0.09	1.02%	2.42%	1.40%
ANI1		1.33	1.63	0.30	3.72%	0.71%	-3.01%
CPT1		1.41	1.62	0.22	3.39%	6.06%	2.67%
WJD1		1.66	1.52	(0.14)	3.30%	6.96%	3.66%
CYR1		2.01	1.52	(0.50)	2.77%	3.28%	0.51%
VNB1		3.27	1.44	(1.83)	4.74%	3.35%	-1.38%
BGR1		1.17	0.90	(0.26)	4.51%	3.04%	-1.47%
ABR1		5.14	0.90	(4.25)	2.89%	5.46%	2.57%
SLG1		1.69	0.70	(0.98)	1.30%	2.40%	1.09%
VSI1		1.56	0.68	(0.88)	3.33%	1.34%	-1.99%
ARC2		5.56	0.59	(4.97)	-0.53%	6.39%	6.92%
UGI1		1.27	0.27	(1.00)	2.78%	3.96%	1.18%
PLR1		0.52	0.26	(0.26)	2.50%	0.86%	-1.64%
TRT1		0.00	0.12	0.12	#Error	4.02%	#Error
PTU1		2.44	0.08	(2.36)	-0.46%	1.64%	2.10%
GDM1		1.45	0.00	(1.45)	6.30%	#Error	#Error
Total		60.36	40.10	(20.25)	2.04%	2.97%	0.92%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM1	2.33	3.38	1.06	4.07%	3.53%	-0.54%
	OML1	2.90	3.13	0.23	3.56%	4.06%	0.50%
	HSR2	0.89	3.09	2.20	2.79%	1.67%	-1.11%
	APN1	0.83	2.27	1.44	7.27%	3.19%	-4.08%
	SGI1	2.43	2.12	(0.32)	3.12%	3.08%	-0.03%
	MCR1	0.64	1.90	1.27	8.45%	2.22%	-6.23%
	PMP1	1.89	1.77	(0.12)	3.43%	3.32%	-0.11%
	SLM3	1.51	1.76	0.24	6.72%	2.79%	-3.93%
	NKL2	0.55	1.65	1.10	3.98%	8.22%	4.24%
	TRM1	2.09	1.47	(0.62)	6.71%	5.47%	-1.24%
	MTR1	2.44	1.39	(1.05)	3.63%	3.69%	0.06%
	HSR1	2.25	1.39	(0.86)	2.55%	4.21%	1.66%
	KRI1	1.19	1.34	0.15	4.13%	3.07%	-1.06%
	KAM1	0.77	1.28	0.52	7.97%	3.89%	-4.08%
	VPD1	1.20	1.26	0.06	1.75%	4.61%	2.86%
	ATU1	1.85	1.23	(0.62)	3.74%	3.89%	0.15%
	HRR1	0.76	1.17	0.41	2.60%	4.25%	1.65%
	DPR1	0.32	0.82	0.50	4.73%	4.46%	-0.26%
	SLM2	0.85	0.71	(0.14)	5.47%	7.95%	2.48%
	RSP1	0.69	0.67	(0.02)	5.72%	4.78%	-0.94%
	ERD1	0.26	0.63	0.38	3.19%	7.65%	4.46%
	EPI1	0.61	0.62	0.01	2.53%	3.62%	1.09%
	BMD1	0.73	0.51	(0.22)	4.16%	5.56%	1.40%
	CMI1	0.61	0.50	(0.11)	5.36%	1.30%	-4.06%
	PLC1	2.45	0.40	(2.05)	5.69%	14.26%	8.57%
	DPR2	0.81	0.37	(0.44)	0.80%	3.81%	3.01%
	VKL1	0.16	0.26	0.10	5.02%	13.79%	8.77%
	SGG1	0.00	0.23	0.23	#Error	3.92%	#Error
	ERD2	0.80	0.16	(0.65)	3.08%	5.68%	2.61%
	PDR1	0.65	0.15	(0.50)	2.79%	11.95%	9.15%
	TCG1	0.19	0.14	(0.04)	11.81%	5.82%	-5.99%
	EDP1	0.10	0.01	(0.08)	3.76%	14.12%	10.35%
KMM1	0.43	0.00	(0.43)	9.36%	#Error	#Error	
KVP1	3.30	0.00	(3.30)	3.04%	#Error	#Error	
Total	39.46	37.79	(1.67)	4.20%	4.08%	-0.12%	
CHENNAI-02	CH34	2.17	3.48	1.32	2.54%	5.67%	3.13%
	CH21	3.13	2.78	(0.35)	5.05%	0.57%	-4.48%
	CH33	2.73	2.37	(0.35)	2.21%	1.36%	-0.85%
	CH44	3.51	2.33	(1.18)	2.61%	2.61%	0.00%
	CH03	7.15	2.03	(5.12)	2.76%	-4.48%	-7.23%
	MC05	3.18	2.00	(1.18)	2.14%	4.07%	1.93%
	UKI1	4.93	1.78	(3.15)	1.60%	3.42%	1.82%
	GPD1	4.27	1.58	(2.69)	1.81%	2.83%	1.02%
	CH15	6.58	1.53	(5.05)	1.95%	4.81%	2.87%
	CH46	2.00	1.44	(0.56)	1.47%	1.55%	0.08%
	CH20	3.27	1.39	(1.88)	3.04%	3.73%	0.70%
	CH32	1.36	1.36		2.21%	2.21%	0.00%
	CH43	2.45	1.30	(1.15)	4.83%	4.08%	-0.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC06	1.54	1.27	(0.27)	2.50%	3.45%	0.96%
	CH24	0.83	1.18	0.35	1.57%	3.26%	1.69%
	PON1	0.01	1.05	1.04	9.38%	1.89%	-7.49%
	CH18	1.95	0.91	(1.04)	6.77%	6.27%	-0.50%
	MJR1	2.88	0.90	(1.98)	3.13%	2.14%	-1.00%
	CH12	5.66	0.58	(5.08)	2.16%	5.46%	3.31%
	CH50	2.06	0.55	(1.51)	4.40%	5.19%	0.80%
	CH51	1.87	0.47	(1.40)	-1.35%	1.88%	3.23%
	CH27	0.82	0.40	(0.41)	2.26%	5.10%	2.84%
	CH36	0.61	0.32	(0.29)	13.30%	6.18%	-7.12%
	CH17	1.58	0.23	(1.35)	3.43%	8.04%	4.61%
	CH31	1.35	0.01	(1.33)	0.93%	8.92%	7.99%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH06	3.99	0.00	(3.99)	2.20%	#Error	#Error
	CH23	2.82	0.00	(2.82)	0.92%	#Error	#Error
	CH41	1.98	0.00	(1.98)	2.53%	#Error	#Error
	Total	76.66	33.25	(43.41)	2.59%	2.83%	0.24%
	SOUTH-03	KPT1	0.96	3.05	2.09	4.80%	4.42%
PVI1		0.49	2.25	1.76	6.03%	-2.70%	-8.72%
DGL1		0.21	2.03	1.83	2.36%	-3.04%	-5.39%
NTM1		1.73	1.73	(0.01)	5.60%	2.37%	-3.23%
CMR1		0.69	1.68	1.00	-2.34%	2.48%	4.82%
TMM1		0.85	1.61	0.76	3.98%	2.94%	-1.04%
ODM1		0.73	1.49	0.75	6.41%	1.66%	-4.74%
MDU7		0.44	1.19	0.75	-0.21%	5.24%	5.45%
ATG1		0.67	1.17	0.50	1.67%	-2.27%	-3.94%
USL1		0.44	1.13	0.68	0.77%	4.04%	3.27%
KKD3		1.18	1.12	(0.06)	-0.20%	-0.16%	0.03%
MDU4		0.00	1.07	1.07	#Error	-0.58%	#Error
KYK1		0.49	1.05	0.56	8.74%	3.48%	-5.26%
DKI1		0.77	1.05	0.28	-1.94%	-0.35%	1.59%
TDI1		1.12	1.03	(0.08)	0.55%	0.00%	-0.55%
PKM1		0.65	0.92	0.26	1.59%	4.63%	3.04%
TEN2		1.86	0.82	(1.05)	0.68%	0.44%	-0.24%
MDU6		1.94	0.81	(1.13)	1.44%	3.44%	2.00%
MDU3		1.54	0.74	(0.80)	-0.27%	-0.31%	-0.03%
MNM1		0.16	0.73	0.56	4.01%	1.54%	-2.47%
MDU1		2.67	0.70	(1.96)	1.87%	1.91%	0.04%
MDU2		1.36	0.58	(0.78)	3.59%	-1.38%	-4.98%
ADP1		0.32	0.51	0.19	-0.25%	2.77%	3.02%
SGP1		0.23	0.47	0.24	7.93%	-1.81%	-9.74%
TPT1		1.02	0.47	(0.55)	4.26%	1.69%	-2.57%
PNI1		0.50	0.45	(0.04)	6.94%	4.51%	-2.43%
TEN1		1.51	0.44	(1.07)	5.99%	3.30%	-2.68%
CBM1		0.91	0.42	(0.48)	3.78%	10.90%	7.13%
MDU5		1.23	0.38	(0.85)	2.24%	2.91%	0.66%
BTU1		0.39	0.37	(0.02)	-3.13%	-1.50%	1.63%
DGL2		0.20	0.30	0.11	3.86%	3.41%	-0.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	BNR1	1.96	0.28	(1.68)	-0.63%	2.00%	2.63%
	NKI1	0.37	0.14	(0.23)	7.54%	5.03%	-2.52%
	MLR1	0.00	0.10	0.10	#Error	0.21%	#Error
	PNV2	0.91	0.02	(0.89)	-1.32%	13.36%	14.68%
	KRR1	0.53	0.00	(0.53)	-2.62%	#Error	#Error
	MPA1	1.16	0.00	(1.16)	2.12%	#Error	#Error
	SVG1	1.42	0.00	(1.42)	2.65%	#Error	#Error
	Total	33.61	32.29	(1.32)	2.19%	1.51%	-0.68%
CHENNAI-01	TKM1	3.89	2.59	(1.31)	3.13%	4.51%	1.39%
	MRM1	1.49	2.45	0.96	3.74%	3.92%	0.18%
	CH35	2.95	2.22	(0.73)	3.23%	3.91%	0.67%
	CH48	2.54	1.92	(0.62)	2.70%	6.86%	4.16%
	CH14	3.15	1.78	(1.36)	6.04%	4.88%	-1.16%
	CH08	1.32	1.68	0.36	6.54%	5.23%	-1.32%
	CH47	2.29	1.61	(0.69)	2.03%	-0.26%	-2.28%
	CH19	2.15	1.60	(0.55)	3.14%	1.05%	-2.09%
	CH28	1.74	1.58	(0.16)	4.30%	5.49%	1.19%
	CH05	5.25	1.37	(3.88)	1.35%	8.16%	6.81%
	CH49	0.21	1.07	0.86	5.31%	3.50%	-1.82%
	CGL1	0.52	1.06	0.53	1.35%	1.80%	0.45%
	GUD2	0.79	0.97	0.19	8.99%	5.15%	-3.84%
	CH42	2.03	0.93	(1.10)	1.83%	2.95%	1.11%
	CH45	0.34	0.89	0.55	2.81%	2.20%	-0.61%
	CH37	0.63	0.87	0.24	3.13%	6.12%	3.00%
	CH29	0.08	0.80	0.71	1.64%	-5.50%	-7.13%
	KNR1	1.53	0.72	(0.80)	6.97%	7.06%	0.09%
	CH38	2.66	0.72	(1.94)	3.45%	9.37%	5.93%
	CH07	0.79	0.66	(0.13)	3.02%	6.59%	3.57%
	CH25	1.87	0.65	(1.22)	2.19%	11.27%	9.08%
	GUD1	0.48	0.50	0.02	15.14%	3.18%	-11.95%
	CH16	2.53	0.34	(2.19)	1.93%	8.65%	6.72%
	MC09	0.00	0.33	0.33	#Error	0.85%	#Error
	SKL1	0.84	0.33	(0.51)	1.57%	3.58%	2.01%
	MC10	0.58	0.15	(0.43)	2.62%	7.82%	5.20%
	CH39	0.28	0.14	(0.14)	2.84%	1.93%	-0.91%
	AVD1	0.91	0.00	(0.91)	2.20%	#Error	#Error
	CH22	1.88	0.00	(1.88)	1.47%	#Error	#Error
	CH26	0.47	0.00	(0.47)	4.72%	#Error	#Error
	CH30	1.00	0.00	(1.00)	3.32%	#Error	#Error
	CH40	2.11	0.00	(2.11)	0.19%	#Error	#Error
Total	49.29	29.92	(19.37)	3.17%	4.31%	1.14%	
TRICHY-01	TRY1	4.07	4.43	0.36	2.08%	1.38%	-0.70%
	TRY3	0.63	2.14	1.51	6.32%	6.05%	-0.27%
	TTP1	1.72	1.91	0.19	2.58%	6.28%	3.70%
	MSI1	1.24	1.81	0.56	3.30%	3.76%	0.46%
	PBR2	1.01	1.67	0.66	4.20%	4.04%	-0.16%
	TYR1	1.11	1.65	0.54	4.75%	5.93%	1.17%
	TNJ1	0.89	1.65	0.76	2.15%	4.86%	2.71%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PTK1	0.82	1.45	0.63	5.10%	5.23%	0.12%
	TVR2	1.01	1.32	0.31	1.95%	0.77%	-1.18%
	KRN1	1.16	1.19	0.03	3.16%	4.29%	1.13%
	TRY4	2.68	0.95	(1.73)	4.58%	9.56%	4.98%
	PBR1	1.00	0.88	(0.12)	6.27%	0.83%	-5.44%
	AYR1	0.65	0.65		7.01%	5.65%	-1.36%
	MDI1	0.53	0.65	0.12	11.22%	7.05%	-4.17%
	NMM1	0.55	0.62	0.07	5.42%	7.00%	1.58%
	ORU1	0.14	0.58	0.43	8.21%	8.43%	0.22%
	KUM1	0.28	0.54	0.26	5.37%	4.26%	-1.11%
	APM1	0.00	0.54	0.54	#Error	0.13%	#Error
	NGT1	0.90	0.52	(0.38)	4.18%	4.95%	0.77%
	JKM1	1.40	0.49	(0.91)	2.72%	4.40%	1.67%
	KIK1	0.00	0.37	0.37	#Error	13.57%	#Error
	TVR1	0.59	0.31	(0.28)	4.15%	1.79%	-2.36%
	PDK1	0.00	0.27	0.27	#Error	6.09%	#Error
	TNJ2	0.48	0.24	(0.24)	7.95%	13.83%	5.87%
	MVM1	0.31	0.16	(0.15)	8.67%	5.20%	-3.46%
	KUM2	0.00	0.15	0.15	#Error	4.78%	#Error
	NCK1	0.37	0.00	(0.37)	9.30%	#Error	#Error
	TRY2	0.51	0.00	(0.51)	5.14%	#Error	#Error
	Total	24.06	27.13	3.07	4.14%	4.52%	0.38%
	SOUTH ARCOT	TRK1	3.51	3.55	0.04	-0.14%	1.23%
CUD1		3.65	1.92	(1.74)	3.36%	3.75%	0.39%
ULP1		0.43	1.52	1.08	2.92%	1.32%	-1.60%
SJI2		2.06	1.41	(0.65)	2.07%	4.04%	1.96%
TDM1		1.19	1.30	0.12	2.69%	3.66%	0.97%
VPM2		0.65	1.28	0.63	3.24%	4.62%	1.38%
CDM1		1.99	1.25	(0.75)	2.68%	-2.85%	-5.53%
MKM1		0.58	1.13	0.55	5.10%	4.68%	-0.42%
KKI2		0.75	1.13	0.37	0.85%	1.57%	0.72%
KML1		0.32	1.05	0.72	7.11%	6.17%	-0.94%
PRT1		1.41	1.01	(0.40)	3.66%	3.94%	0.28%
VCM2		0.95	0.96	0.01	-0.41%	5.07%	5.49%
NVL2		1.10	0.92	(0.18)	4.71%	2.30%	-2.41%
POY1		0.42	0.62	0.20	7.92%	4.04%	-3.88%
KLM1		3.67	0.57	(3.09)	1.36%	2.65%	1.28%
POY2		1.20	0.49	(0.71)	2.80%	2.29%	-0.51%
VPM1		0.42	0.44	0.03	6.98%	5.57%	-1.41%
TVM2		1.52	0.42	(1.10)	-0.45%	4.10%	4.55%
STP1		0.22	0.32	0.10	4.71%	7.23%	2.53%
TVM1		0.54	0.27	(0.27)	3.42%	-0.25%	-3.67%
VCM1		0.33	0.00	(0.33)	1.91%	#Error	#Error
Total		26.93	21.57	(5.37)	2.27%	2.89%	0.62%
WEST-01		KGI1	3.00	3.20	0.20	3.09%	2.87%
	GBM1	1.10	1.78	0.68	8.63%	2.85%	-5.79%
	SYM2	1.00	1.40	0.40	5.63%	3.30%	-2.34%
	UAM1	1.66	1.29	(0.37)	4.35%	4.14%	-0.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	AVI1	0.74	0.87	0.13	6.11%	4.31%	-1.79%
	TPR2	1.02	0.83	(0.19)	3.48%	0.13%	-3.35%
	PDM1	0.26	0.82	0.56	2.67%	3.07%	0.40%
	PPI1	1.02	0.82	(0.20)	2.34%	1.50%	-0.84%
	TPR3	0.40	0.78	0.38	0.12%	8.72%	8.60%
	CBE2	1.96	0.77	(1.19)	3.13%	3.65%	0.52%
	MPM1	2.63	0.75	(1.88)	0.68%	-0.20%	-0.87%
	GDR1	1.19	0.70	(0.49)	6.93%	1.00%	-5.92%
	CBE4	0.66	0.67	0.01	2.88%	0.15%	-2.74%
	CNR1	5.03	0.65	(4.38)	1.11%	4.52%	3.41%
	DPM2	2.85	0.55	(2.30)	0.53%	4.02%	3.49%
	CBE1	1.36	0.53	(0.83)	1.82%	1.06%	-0.77%
	KGM1	1.00	0.49	(0.51)	5.14%	3.86%	-1.28%
	TPR4	0.45	0.32	(0.13)	9.75%	3.61%	-6.14%
	UMP1	0.24	0.18	(0.06)	16.69%	2.15%	-14.55%
	TPR1	2.51	0.16	(2.36)	3.49%	6.29%	2.80%
	CBE3	0.85	0.15	(0.70)	2.78%	3.33%	0.55%
	KMR1	0.12	0.15	0.03	5.82%	3.84%	-1.98%
	ANR1	0.15	0.00	(0.15)	7.06%	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	CBE6	0.11	0.00	(0.11)	2.19%	#Error	#Error
	KMD1	0.09	0.00	(0.09)	3.76%	#Error	#Error
	PLI1	0.67	0.00	(0.67)	0.20%	#Error	#Error
	SNR1	0.27	0.00	(0.27)	4.78%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	Total	32.34	17.85	(14.49)	3.05%	2.99%	-0.07%
TIRUPATI-01	PGR1	0.12	1.41	1.30	3.89%	-0.67%	-4.56%
	CTO1	1.75	1.02	(0.72)	6.66%	6.40%	-0.27%
	PIL1	0.14	1.00	0.86	3.29%	3.30%	0.02%
	NDL1	0.55	0.95	0.40	11.79%	4.46%	-7.33%
	BVL1	0.06	0.89	0.83	-0.93%	3.81%	4.74%
	PDT1	0.23	0.71	0.48	-2.86%	-0.82%	2.04%
	TPY2	0.41	0.69	0.27	2.36%	1.42%	-0.94%
	GTL1	0.30	0.63	0.33	4.55%	4.86%	0.31%
	MPL1	1.01	0.60	(0.41)	0.12%	3.13%	3.01%
	ADI1	0.00	0.57	0.57	#Error	-1.59%	#Error
	RJP1	0.00	0.49	0.49	#Error	2.42%	#Error
	PUT1	0.00	0.48	0.48	#Error	3.54%	#Error
	ATP1	2.83	0.46	(2.37)	3.14%	10.45%	7.31%
	KNL2	1.12	0.39	(0.72)	0.67%	-0.33%	-0.99%
	KOU1	0.48	0.39	(0.09)	3.28%	6.55%	3.27%
	DHN1	0.00	0.34	0.34	#Error	8.80%	#Error
	SPE1	1.17	0.34	(0.83)	0.70%	-6.94%	-7.64%
	KNL1	0.37	0.33	(0.04)	7.52%	2.31%	-5.20%
	KAR1	0.19	0.31	0.12	3.24%	4.56%	1.32%
	VKI1	0.21	0.25	0.04	1.67%	11.29%	9.62%
	KHT1	0.00	0.18	0.18	#Error	6.70%	#Error
	NLR1	0.08	0.17	0.09	-1.41%	1.78%	3.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPI1	0.00	0.12	0.12	#Error	8.65%	#Error
	PMR1	0.00	0.11	0.11	#Error	0.00%	#Error
	KDA1	0.00	0.00		#Error	#Error	#Error
	KDR1	0.25	0.00	(0.25)	1.64%	#Error	#Error
	KVL1	0.46	0.00	(0.46)	8.63%	#Error	#Error
	NYP1	0.66	0.00	(0.66)	0.71%	#Error	#Error
	RCY1	0.67	0.00	(0.67)	8.49%	#Error	#Error
	TPY1	0.27	0.00	(0.27)	2.71%	#Error	#Error
	Total	13.32	12.83	(0.48)	3.58%	3.06%	-0.52%
KL-NORTH	KZD1	9.87	11.86	1.99	0.95%	0.99%	0.04%
	Total	9.87	11.86	1.99	0.95%	0.99%	0.04%
VIJAYAWADA-01	NPR1	0.00	1.22	1.22	#Error	5.83%	#Error
	VJW4	0.31	1.02	0.71	9.39%	0.92%	-8.47%
	MTM1	1.65	1.00	(0.65)	0.46%	1.55%	1.09%
	VJW3	0.46	0.94	0.48	0.02%	1.37%	1.34%
	GDV1	0.64	0.67	0.03	-0.36%	0.15%	0.50%
	VJW5	0.41	0.65	0.25	6.32%	1.08%	-5.24%
	JPT1	0.00	0.56	0.56	#Error	2.72%	#Error
	OGL1	0.20	0.42	0.22	5.23%	6.28%	1.05%
	RAL1	0.00	0.39	0.39	#Error	4.06%	#Error
	GNT1	0.12	0.35	0.23	-6.45%	5.53%	11.98%
	GVM1	0.65	0.33	(0.32)	2.44%	8.65%	6.21%
	BPP1	0.68	0.33	(0.35)	1.45%	5.50%	4.04%
	VJW1	0.63	0.32	(0.31)	3.26%	3.84%	0.58%
	NZV1	0.22	0.30	0.08	7.81%	-5.43%	-13.23%
	BVR1	0.87	0.28	(0.59)	9.38%	2.67%	-6.72%
	PNR1	0.41	0.25	(0.16)	2.18%	13.12%	10.94%
	VUY1	0.64	0.25	(0.39)	1.32%	-3.13%	-4.45%
	PAP1	0.00	0.23	0.23	#Error	13.22%	#Error
	RMV1	0.00	0.22	0.22	#Error	5.20%	#Error
	TNK1	0.16	0.19	0.04	5.32%	-4.98%	-10.30%
	GNT2	0.00	0.17	0.17	#Error	-0.33%	#Error
	CRL1	0.00	0.16	0.16	#Error	2.62%	#Error
	VKN1	0.25	0.15	(0.10)	16.18%	-0.33%	-16.51%
	TEL1	0.24	0.14	(0.10)	3.18%	0.11%	-3.06%
	CKT1	0.00	0.14	0.14	#Error	1.79%	#Error
	JGG1	0.00	0.12	0.12	#Error	6.73%	#Error
	ELU1	0.40	0.10	(0.30)	10.38%	11.25%	0.87%
	DPE1	0.00	0.02	0.02	#Error	17.31%	#Error
	VJW2	0.27	0.01	(0.26)	4.51%	17.97%	13.46%
	AMP1	0.00	0.00		#Error	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
PPM1	0.00	0.00		#Error	#Error	#Error	
PRL1	0.39	0.00	(0.39)	-1.30%	#Error	#Error	
TDD1	0.00	0.00		#Error	#Error	#Error	
TNI1	0.01	0.00	(0.01)	17.97%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TVU1	0.00	0.00		#Error	#Error	#Error
	Total	9.59	10.95	1.36	3.46%	3.04%	-0.42%
KL-SOUTH	TVP1	0.89	1.15	0.26	6.82%	5.55%	-1.26%
	KLR1	0.50	0.83	0.33	6.13%	3.27%	-2.86%
	PAS1	0.20	0.64	0.44	4.89%	2.36%	-2.54%
	PNL1	0.15	0.15		2.60%	6.37%	3.77%
	Total	1.74	2.77	1.03	6.03%	4.18%	-1.85%
	Total	451.26	330.96	(120.30)	2.78%	3.13%	0.35%