



Mobile - Daily Sales Performance As on 25-04-2026 11:31:03 PM

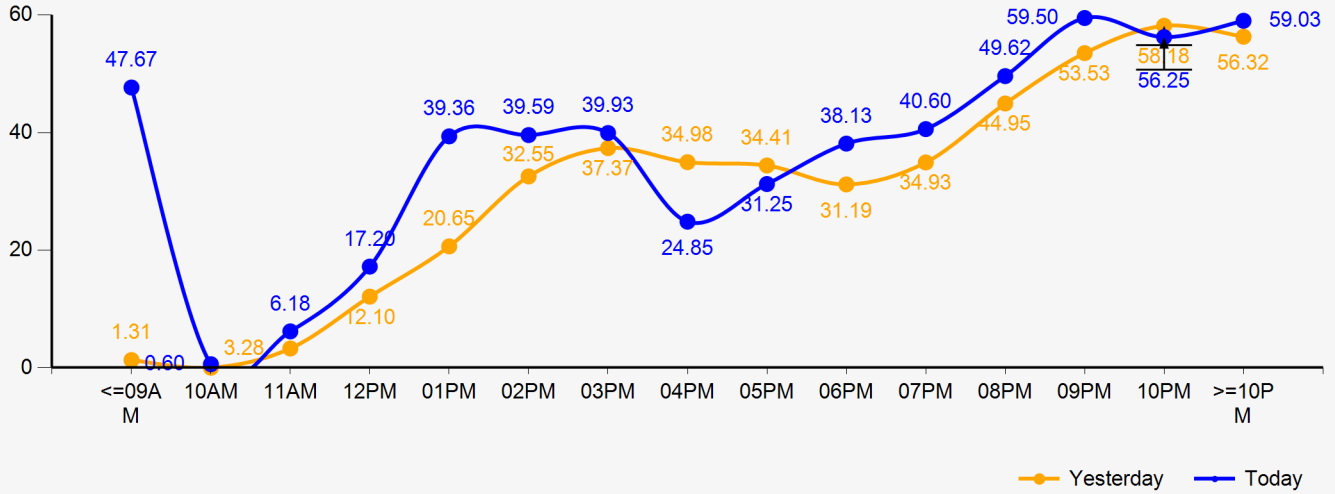
YD Sales : 455.73

YD GP%: 4.77%

TD Sales : 549.76

TD GP%: 2.94%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	41.11	98.29	57.19	4.90%	1.20%	-3.71%
SOUTH-01	89.41	73.84	(15.57)	4.55%	3.15%	-1.40%
CHENNAI-02	48.28	59.32	11.04	2.58%	2.36%	-0.22%
NORTH ARCOT	55.52	55.64	0.12	5.12%	4.34%	-0.78%
TIRUPATI-01	21.13	43.76	22.63	2.98%	1.92%	-1.07%
TRICHY-01	50.55	42.32	(8.23)	6.22%	4.57%	-1.65%
WEST-02	45.43	38.88	(6.55)	6.77%	5.50%	-1.26%
VIJAYAWADA-01	5.84	36.71	30.87	4.39%	2.49%	-1.90%
SOUTH-03	44.67	36.53	(8.14)	4.35%	2.78%	-1.57%
CHENNAI-01	28.69	30.61	1.91	5.06%	3.92%	-1.14%
WEST-01	12.39	16.74	4.35	6.58%	3.15%	-3.43%
KL-NORTH	11.08	12.10	1.02	2.03%	1.53%	-0.51%
KL-SOUTH	1.62	5.02	3.40	3.23%	1.93%	-1.30%
Total	455.73	549.76	94	4.77%	2.94%	-1.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	CUD1	6.26	40.40	34.14	-1.03%	-0.75%	0.28%
	TRK1	0.16	8.40	8.24	5.45%	4.19%	-1.27%
	KLM1	0.11	5.87	5.75	1.94%	2.73%	0.78%
	ULP1	2.00	5.34	3.35	5.09%	5.41%	0.32%
	NVL2	2.13	5.29	3.15	6.79%	-1.00%	-7.79%
	MKM1	1.33	4.95	3.61	9.57%	-1.39%	-10.96%
	TVM2	2.70	4.01	1.31	8.97%	4.10%	-4.87%
	SJI2	4.20	3.30	(0.90)	8.85%	5.35%	-3.49%
	POY2	0.22	3.27	3.05	10.29%	-1.97%	-12.25%
	POY1	0.67	2.99	2.32	2.73%	-2.79%	-5.52%
	PRT1	0.02	2.60	2.58	16.87%	3.43%	-13.45%
	KKI2	3.94	2.35	(1.59)	3.28%	1.78%	-1.50%
	CDM1	3.65	1.97	(1.68)	8.18%	10.29%	2.11%
	VPM2	2.83	1.68	(1.15)	3.58%	2.77%	-0.80%
	TVM1	1.45	1.67	0.22	3.98%	1.69%	-2.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	STP1	2.38	1.56	(0.82)	4.21%	6.62%	2.40%
	VPM1	0.83	0.85	0.02	1.79%	-2.33%	-4.12%
	KML1	2.51	0.78	(1.73)	4.32%	9.68%	5.36%
	TDM1	2.28	0.72	(1.56)	7.25%	4.63%	-2.62%
	VCM1	0.00	0.29	0.29	#Error	1.79%	#Error
	VCM2	1.43	0.00	(1.43)	4.23%	#Error	#Error
	Total	41.11	98.29	57.19	4.90%	1.20%	-3.71%
SOUTH-01	VNR2	5.34	8.11	2.76	2.00%	3.22%	1.21%
	TUT1	4.85	8.09	3.23	4.58%	3.76%	-0.82%
	VL1	4.43	4.98	0.55	3.26%	1.51%	-1.74%
	NGR1	3.37	4.22	0.85	2.04%	2.09%	0.05%
	TVL1	7.05	3.72	(3.33)	5.69%	3.71%	-1.98%
	SVK1	2.25	3.57	1.31	4.51%	2.35%	-2.16%
	TKS2	3.85	3.26	(0.59)	6.46%	2.56%	-3.91%
	ARM1	0.00	3.09	3.09	#Error	-0.11%	#Error
	SNL1	1.89	2.68	0.79	4.48%	2.39%	-2.10%
	APK2	2.49	2.38	(0.12)	3.48%	3.23%	-0.25%
	TUT2	3.83	2.36	(1.47)	4.88%	5.76%	0.88%
	PKD1	2.28	2.19	(0.09)	6.06%	8.05%	2.00%
	KVT1	3.61	2.00	(1.60)	3.92%	1.74%	-2.18%
	KGL1	2.87	1.89	(0.98)	2.14%	1.51%	-0.63%
	UDN1	2.88	1.86	(1.02)	2.12%	-1.74%	-3.87%
	SDI1	2.93	1.80	(1.13)	5.11%	2.36%	-2.74%
	TCN1	3.61	1.75	(1.86)	5.69%	4.97%	-0.72%
	MMT1	1.43	1.73	0.30	4.12%	3.17%	-0.95%
	MAR1	3.63	1.71	(1.92)	2.76%	3.25%	0.48%
	TKS1	0.65	1.60	0.95	6.87%	6.46%	-0.41%
	KSM1	2.62	1.24	(1.38)	2.96%	5.89%	2.93%
	ERL2	1.58	1.17	(0.41)	2.99%	2.37%	-0.62%
	RPM1	1.18	1.15	(0.03)	5.15%	1.99%	-3.16%
	KYR1	3.21	1.00	(2.22)	8.02%	6.61%	-1.41%
	PDI1	0.40	0.83	0.43	7.44%	6.25%	-1.20%
	APK1	1.40	0.81	(0.58)	2.59%	2.96%	0.38%
	STU2	1.61	0.81	(0.80)	4.94%	0.91%	-4.03%
	TYI1	2.24	0.79	(1.45)	7.53%	2.81%	-4.71%
	ASM1	1.32	0.77	(0.55)	4.62%	2.80%	-1.83%
	RND1	2.84	0.64	(2.20)	4.91%	7.90%	2.99%
	VKM1	1.61	0.58	(1.03)	7.25%	2.60%	-4.64%
	TKY1	1.57	0.43	(1.14)	5.64%	14.09%	8.46%
	VNR1	1.20	0.33	(0.87)	7.36%	4.53%	-2.83%
	SKD1	2.08	0.29	(1.79)	5.38%	4.08%	-1.30%
COL1	0.00	0.00		#Error	#Error	#Error	
SGT1	1.30	0.00	(1.30)	6.95%	#Error	#Error	
Total	89.41	73.84	(15.57)	4.55%	3.15%	-1.40%	
CHENNAI-02	CH03	2.64	6.31	3.67	1.85%	2.02%	0.17%
	CH21	3.12	6.15	3.02	1.27%	2.96%	1.69%
	CH06	3.97	5.90	1.94	0.80%	-1.78%	-2.58%
	CH20	1.46	3.53	2.07	4.96%	4.11%	-0.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	UKI1	3.03	3.38	0.35	2.29%	2.68%	0.39%
	CH15	4.12	3.32	(0.80)	1.92%	3.46%	1.54%
	CH12	3.27	3.28	0.01	2.19%	3.00%	0.81%
	GPD1	2.00	2.64	0.64	3.00%	2.74%	-0.26%
	MC05	1.72	2.53	0.80	3.09%	1.06%	-2.03%
	CH34	2.19	2.38	0.19	-1.69%	2.75%	4.44%
	CH41	0.69	2.18	1.49	7.11%	0.60%	-6.51%
	CH33	2.84	1.69	(1.15)	2.51%	3.79%	1.27%
	CH24	0.00	1.64	1.64	#Error	1.01%	#Error
	CH50	3.38	1.64	(1.75)	2.63%	6.82%	4.18%
	CH23	0.65	1.63	0.98	4.63%	1.19%	-3.45%
	PON1	0.75	1.55	0.80	4.28%	1.08%	-3.20%
	CH51	0.46	1.53	1.07	6.51%	8.06%	1.55%
	CH18	2.65	1.49	(1.17)	4.80%	0.39%	-4.41%
	CH43	0.15	1.44	1.29	4.52%	5.15%	0.62%
	CH32	0.00	1.34	1.34	#Error	0.41%	#Error
	CH44	1.12	1.26	0.14	5.02%	6.55%	1.53%
	CH36	1.89	1.23	(0.66)	2.36%	2.66%	0.30%
	CH17	0.50	0.51	0.01	10.50%	0.53%	-9.98%
	MJR1	1.42	0.38	(1.04)	4.24%	4.70%	0.46%
	CH27	0.49	0.34	(0.15)	1.16%	2.18%	1.01%
	MC06	0.82	0.26	(0.55)	2.32%	4.69%	2.36%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH31	2.36	0.00	(2.36)	2.91%	#Error	#Error
	CH46	0.61	-0.19	(0.79)	2.10%	13.96%	11.86%
	Total	48.28	59.32	11.04	2.58%	2.36%	-0.22%
NORTH ARCOT	KPM2	1.72	8.42	6.70	3.72%	3.77%	0.05%
	VEL2	4.83	5.16	0.32	2.93%	2.27%	-0.66%
	CGM1	2.62	4.35	1.73	7.55%	7.14%	-0.41%
	TRR1	5.94	3.87	(2.07)	5.16%	5.47%	0.31%
	TRT1	1.18	2.91	1.73	0.93%	0.31%	-0.62%
	AKM1	3.77	2.81	(0.96)	6.16%	5.86%	-0.30%
	CYR1	0.33	2.79	2.46	9.75%	7.15%	-2.60%
	ARC2	0.00	2.49	2.49	#Error	6.54%	#Error
	VEL1	1.31	2.43	1.12	11.34%	4.30%	-7.04%
	VSI1	2.73	2.43	(0.30)	2.50%	3.82%	1.32%
	TRL1	2.96	1.99	(0.98)	4.83%	1.33%	-3.50%
	VNB1	3.68	1.84	(1.84)	3.45%	5.46%	2.01%
	BGR1	3.07	1.61	(1.46)	7.27%	3.72%	-3.55%
	ABR1	2.04	1.52	(0.52)	3.65%	4.32%	0.68%
	WJD1	1.51	1.41	(0.10)	9.42%	3.41%	-6.02%
	ANI1	1.18	1.37	0.20	7.00%	1.54%	-5.47%
	SLG1	1.50	1.37	(0.13)	3.36%	3.88%	0.52%
	KPM1	2.87	1.28	(1.60)	1.36%	5.33%	3.97%
	CPT1	2.31	1.09	(1.23)	6.60%	5.15%	-1.46%
	PLR1	2.19	1.07	(1.12)	6.29%	5.45%	-0.84%
	SBR1	1.61	0.99	(0.62)	3.10%	3.78%	0.68%
	PTU1	0.83	0.88	0.05	6.50%	1.99%	-4.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	GDM1	2.79	0.56	(2.22)	4.80%	9.73%	4.94%
	WJP1	1.98	0.51	(1.47)	9.88%	4.56%	-5.32%
	UGI1	0.57	0.49	(0.07)	6.32%	6.73%	0.41%
	Total	55.52	55.64	0.12	5.12%	4.34%	-0.78%
TIRUPATI-01	NLR1	0.15	19.83	19.68	5.48%	0.68%	-4.80%
	KNL2	1.71	4.02	2.30	0.84%	0.06%	-0.77%
	ATP1	2.04	3.41	1.37	2.86%	2.27%	-0.59%
	ADI1	4.05	2.07	(1.98)	1.19%	4.51%	3.33%
	TPY2	2.81	1.94	(0.86)	3.23%	2.91%	-0.33%
	RCY1	0.00	1.92	1.92	#Error	3.55%	#Error
	PIL1	0.19	1.36	1.18	11.56%	1.54%	-10.02%
	KDA1	0.55	1.24	0.69	-9.93%	1.19%	11.12%
	GTL1	0.67	1.12	0.44	1.19%	3.62%	2.43%
	NYP1	0.40	0.89	0.49	2.68%	3.22%	0.54%
	PUT1	0.34	0.80	0.46	6.50%	4.95%	-1.55%
	RJP1	1.46	0.80	(0.66)	2.36%	11.65%	9.29%
	PGR1	0.67	0.71	0.05	0.15%	2.93%	2.78%
	CTO1	1.28	0.52	(0.76)	11.87%	10.20%	-1.67%
	MPL1	0.00	0.50	0.50	#Error	0.12%	#Error
	NDL1	0.01	0.49	0.48	13.66%	2.69%	-10.96%
	SPE1	0.14	0.48	0.35	2.92%	0.15%	-2.77%
	DHN1	0.16	0.46	0.29	18.25%	8.00%	-10.25%
	PMR1	0.48	0.36	(0.13)	3.17%	11.12%	7.95%
	KAR1	0.29	0.30	0.01	7.88%	3.13%	-4.75%
	BVL1	0.45	0.22	(0.23)	0.11%	-10.27%	-10.38%
	KOU1	1.72	0.17	(1.55)	3.59%	5.48%	1.89%
	KNL1	0.12	0.16	0.03	8.65%	5.48%	-3.17%
	KDR1	0.00	0.00		#Error	#Error	#Error
	KHT1	1.31	0.00	(1.31)	5.14%	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	PDT1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	VKI1	0.14	0.00	(0.14)	1.79%	#Error	#Error
	Total	21.13	43.76	22.63	2.98%	1.92%	-1.07%
TRICHY-01	KUM1	1.02	5.47	4.45	5.09%	1.22%	-3.87%
	KUM2	2.72	5.32	2.60	0.35%	1.42%	1.07%
	TRY1	8.81	3.63	(5.18)	2.41%	6.88%	4.48%
	TTP1	4.27	3.06	(1.21)	7.02%	4.66%	-2.36%
	TYR1	3.42	2.76	(0.67)	5.95%	5.86%	-0.09%
	TNJ1	3.37	2.67	(0.70)	5.93%	6.22%	0.29%
	TVR2	2.12	2.56	0.44	8.12%	4.29%	-3.83%
	PBR2	1.57	2.16	0.59	5.41%	6.05%	0.64%
	MSI1	1.29	1.96	0.67	8.38%	5.96%	-2.42%
	MVM1	1.97	1.86	(0.10)	7.11%	2.09%	-5.02%
	KRN1	0.27	1.43	1.16	9.73%	6.87%	-2.87%
	NMM1	2.11	1.04	(1.07)	10.34%	9.45%	-0.89%
	PTK1	1.12	1.02	(0.09)	7.04%	7.12%	0.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	ORU1	2.40	0.93	(1.47)	7.22%	3.59%	-3.63%
	TNJ2	1.48	0.93	(0.55)	6.57%	4.62%	-1.96%
	JKM1	2.45	0.73	(1.73)	7.43%	9.10%	1.68%
	NGT1	0.37	0.68	0.31	10.22%	-4.02%	-14.25%
	TRY3	0.44	0.66	0.23	11.00%	6.58%	-4.42%
	TRY2	0.11	0.63	0.52	2.27%	10.82%	8.55%
	TRY4	1.92	0.63	(1.29)	9.68%	11.30%	1.62%
	NCK1	0.57	0.48	(0.09)	10.86%	5.96%	-4.90%
	AYR1	2.18	0.46	(1.72)	7.78%	4.36%	-3.42%
	PBR1	0.60	0.45	(0.14)	7.53%	8.95%	1.42%
	TVR1	0.96	0.33	(0.63)	6.21%	1.79%	-4.42%
	MDI1	0.98	0.32	(0.66)	9.13%	1.79%	-7.35%
	KIK1	0.24	0.14	(0.10)	16.69%	2.90%	-13.80%
	APM1	0.67	0.02	(0.66)	8.30%	15.22%	6.92%
	PDK1	1.13	0.00	(1.13)	7.92%	#Error	#Error
	Total	50.55	42.32	(8.23)	6.22%	4.57%	-1.65%
	WEST-02	SLM1	1.76	3.81	2.05	7.54%	0.28%
TRM1		4.89	3.61	(1.29)	6.75%	4.39%	-2.36%
SGI1		1.87	3.16	1.30	3.87%	3.55%	-0.32%
VPD1		3.35	2.78	(0.57)	9.02%	4.56%	-4.47%
MCR1		3.01	2.49	(0.52)	3.62%	8.08%	4.45%
OML1		1.03	2.11	1.08	3.95%	4.95%	1.00%
NKL2		1.14	2.07	0.93	8.15%	10.28%	2.13%
SLM2		0.51	1.70	1.19	10.70%	3.97%	-6.73%
HSR1		0.64	1.69	1.05	7.57%	2.63%	-4.94%
PLC1		2.24	1.47	(0.77)	3.94%	5.64%	1.70%
ATU1		1.68	1.43	(0.25)	5.40%	9.10%	3.70%
BMD1		1.98	1.34	(0.64)	9.04%	5.33%	-3.72%
MTR1		1.61	1.27	(0.34)	6.44%	11.76%	5.32%
SLM3		1.37	1.02	(0.35)	7.02%	2.77%	-4.25%
PMP1		2.98	0.92	(2.06)	7.73%	8.68%	0.95%
APN1		0.54	0.84	0.30	11.61%	7.08%	-4.53%
DPR2		0.00	0.78	0.78	#Error	1.87%	#Error
EPI1		1.39	0.73	(0.66)	10.80%	6.67%	-4.13%
EDP1		0.68	0.71	0.03	2.21%	4.20%	1.99%
KRI1		0.88	0.71	(0.18)	6.90%	7.43%	0.53%
KMM1		0.00	0.66	0.66	#Error	14.99%	#Error
HRR1		3.95	0.56	(3.39)	4.10%	5.78%	1.69%
DPR1		1.55	0.47	(1.08)	4.90%	11.23%	6.33%
KVP1		0.00	0.43	0.43	#Error	9.10%	#Error
HSR2		1.82	0.42	(1.40)	8.95%	2.44%	-6.50%
RSP1		0.58	0.40	(0.18)	12.56%	9.41%	-3.15%
ERD1		0.00	0.36	0.36	#Error	2.44%	#Error
VKL1		0.39	0.32	(0.07)	12.33%	9.31%	-3.02%
TCG1		0.49	0.22	(0.27)	9.15%	-0.35%	-9.50%
SGG1		0.34	0.21	(0.13)	6.64%	10.38%	3.74%
ERD2		0.92	0.19	(0.73)	9.12%	13.27%	4.15%
CMI1		0.73	0.00	(0.73)	8.69%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	KAM1	0.92	0.00	(0.92)	6.29%	#Error	#Error
	PDR1	0.17	0.00	(0.17)	10.93%	#Error	#Error
	Total	45.43	38.88	(6.55)	6.77%	5.50%	-1.26%
VIJAYAWADA-01	GVM1	0.00	13.27	13.27	#Error	1.59%	#Error
	GNT1	0.00	12.01	12.01	#Error	0.87%	#Error
	PPM1	0.00	1.52	1.52	#Error	3.99%	#Error
	TNK1	0.00	1.21	1.21	#Error	6.28%	#Error
	DPE1	0.49	1.15	0.67	1.16%	6.19%	5.03%
	PRL1	0.00	1.04	1.04	#Error	2.39%	#Error
	TVU1	0.14	0.78	0.64	3.82%	8.46%	4.65%
	PNR1	0.00	0.68	0.68	#Error	2.21%	#Error
	ELU1	0.16	0.67	0.52	15.25%	1.21%	-14.04%
	NRT1	0.00	0.67	0.67	#Error	1.08%	#Error
	BVR1	1.32	0.64	(0.68)	2.69%	7.74%	5.05%
	KND1	0.42	0.44	0.02	1.71%	5.57%	3.86%
	NPR1	0.31	0.33	0.02	4.53%	4.53%	0.00%
	TNI1	0.00	0.31	0.31	#Error	10.54%	#Error
	VJW2	0.17	0.29	0.12	13.89%	8.20%	-5.69%
	VJW5	0.00	0.24	0.24	#Error	4.89%	#Error
	JGG1	0.68	0.24	(0.44)	1.70%	14.04%	12.34%
	GNT2	0.00	0.21	0.21	#Error	-0.80%	#Error
	NZV1	0.12	0.20	0.08	5.82%	15.45%	9.63%
	VJW3	0.00	0.16	0.16	#Error	8.18%	#Error
	GDV1	0.00	0.14	0.14	#Error	2.64%	#Error
	RAL1	0.00	0.12	0.12	#Error	11.81%	#Error
	TEL1	0.67	0.12	(0.56)	1.21%	4.78%	3.57%
	PAP1	0.00	0.12	0.12	#Error	3.84%	#Error
	BPP1	0.29	0.11	(0.18)	10.91%	2.96%	-7.95%
	VKN1	0.00	0.01	0.01	#Error	16.57%	#Error
	AMP1	0.16	0.00	(0.16)	18.24%	#Error	#Error
	CKT1	0.15	0.00	(0.15)	-0.41%	#Error	#Error
	CRL1	0.46	0.00	(0.46)	5.68%	#Error	#Error
	JPT1	0.14	0.00	(0.14)	2.92%	#Error	#Error
	MTM1	0.01	0.00	(0.01)	14.41%	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
TDD1	0.00	0.00		#Error	#Error	#Error	
VJW1	0.15	0.00	(0.15)	14.04%	#Error	#Error	
VJW4	0.00	0.00		#Error	#Error	#Error	
VUY1	0.00	0.00		#Error	#Error	#Error	
Total	5.84	36.71	30.87	4.39%	2.49%	-1.90%	
SOUTH-03	CBM1	1.31	2.63	1.32	9.10%	3.08%	-6.02%
	USL1	1.16	2.55	1.39	9.80%	2.95%	-6.85%
	TEN2	4.96	2.30	(2.65)	1.16%	-5.58%	-6.74%
	MLR1	1.05	2.18	1.13	7.93%	1.94%	-5.99%
	KPT1	1.40	2.05	0.65	8.16%	5.13%	-3.03%
	PKM1	0.95	1.93	0.98	9.92%	5.60%	-4.32%
	MDU1	0.71	1.77	1.06	6.92%	2.19%	-4.73%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ADP1	1.25	1.72	0.47	2.38%	4.43%	2.06%
	CMR1	0.48	1.54	1.05	3.74%	4.39%	0.65%
	PVI1	1.74	1.51	(0.23)	2.75%	2.91%	0.16%
	SVG1	1.93	1.46	(0.47)	4.40%	2.60%	-1.80%
	MDU6	1.10	1.17	0.07	0.77%	7.56%	6.79%
	MPA1	0.76	1.16	0.40	9.06%	6.09%	-2.97%
	NTM1	2.18	1.00	(1.18)	7.33%	4.53%	-2.80%
	TPT1	1.75	0.95	(0.80)	0.83%	6.37%	5.54%
	NKI1	1.13	0.90	(0.23)	3.31%	3.57%	0.26%
	MDU3	0.14	0.80	0.66	-2.56%	1.90%	4.45%
	DGL2	0.48	0.80	0.31	-0.16%	2.56%	2.73%
	DGL1	0.49	0.79	0.31	4.21%	-1.21%	-5.42%
	KYK1	0.15	0.79	0.63	5.05%	-1.82%	-6.87%
	ATG1	1.85	0.73	(1.12)	1.52%	-14.10%	-15.62%
	MDU5	0.95	0.66	(0.29)	7.03%	5.93%	-1.09%
	TDI1	2.11	0.57	(1.54)	9.09%	10.98%	1.89%
	TMM1	2.63	0.55	(2.08)	2.65%	2.14%	-0.50%
	SGP1	0.95	0.54	(0.41)	2.59%	8.89%	6.30%
	MDU7	0.38	0.51	0.13	5.09%	-11.63%	-16.72%
	MNM1	0.32	0.49	0.17	7.05%	1.54%	-5.51%
	MDU4	0.33	0.47	0.14	9.80%	-1.99%	-11.79%
	DKI1	3.04	0.45	(2.59)	1.61%	13.40%	11.79%
	MDU2	2.04	0.36	(1.68)	5.39%	0.74%	-4.65%
	ODM1	0.35	0.33	(0.02)	9.41%	3.32%	-6.09%
	BNR1	0.61	0.25	(0.36)	4.29%	11.60%	7.31%
	TEN1	1.72	0.24	(1.48)	4.25%	12.12%	7.87%
	KRR1	0.64	0.22	(0.42)	2.74%	11.99%	9.25%
	BTU1	0.14	0.17	0.02	5.69%	2.78%	-2.91%
	KKD3	0.89	0.00	(0.89)	2.80%	#Error	#Error
	PNI1	0.02	0.00	(0.02)	15.97%	#Error	#Error
	PNV2	0.60	0.00	(0.60)	3.27%	#Error	#Error
	Total		44.67	36.53	(8.14)	4.35%	2.78%
CHENNAI-01	CH22	0.00	4.00	4.00	#Error	1.55%	#Error
	CH35	0.88	2.88	2.00	3.06%	2.57%	-0.49%
	CH16	1.31	2.62	1.31	3.81%	4.33%	0.52%
	CH49	0.00	2.13	2.13	#Error	3.26%	#Error
	CH30	1.35	2.11	0.77	4.21%	2.95%	-1.25%
	MRM1	1.57	1.39	(0.18)	6.38%	6.42%	0.05%
	CH05	1.64	1.37	(0.27)	5.01%	1.61%	-3.40%
	GUD2	-0.33	1.33	1.66	5.89%	2.61%	-3.28%
	CH47	1.34	1.23	(0.11)	3.31%	6.60%	3.30%
	CH48	0.53	1.22	0.69	9.31%	8.83%	-0.48%
	CH45	0.57	1.17	0.60	7.65%	3.59%	-4.06%
	CH07	0.33	1.15	0.82	4.65%	3.45%	-1.20%
	CGL1	0.28	1.06	0.78	14.41%	4.66%	-9.76%
	CH40	1.47	0.91	(0.56)	2.50%	0.64%	-1.86%
	CH08	0.87	0.85	(0.02)	6.78%	2.00%	-4.79%
	CH28	1.15	0.83	(0.32)	11.97%	6.58%	-5.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	AVD1	2.35	0.78	(1.57)	2.69%	6.24%	3.56%	
	CH37	0.16	0.67	0.51	6.70%	1.19%	-5.50%	
	CH39	0.30	0.59	0.29	3.18%	3.91%	0.73%	
	CH42	1.15	0.45	(0.70)	6.96%	11.83%	4.87%	
	GUD1	1.73	0.34	(1.39)	2.65%	3.81%	1.16%	
	MC10	0.00	0.34	0.34	#Error	5.48%	#Error	
	KNR1	1.21	0.29	(0.92)	7.56%	12.85%	5.29%	
	CH38	1.53	0.23	(1.31)	6.27%	12.31%	6.04%	
	CH26	0.55	0.20	(0.36)	4.05%	12.92%	8.87%	
	CH19	0.49	0.17	(0.32)	2.21%	5.81%	3.61%	
	TKM1	0.34	0.16	(0.18)	11.65%	3.66%	-7.99%	
	CH25	0.77	0.14	(0.63)	11.93%	3.81%	-8.12%	
	CH14	3.94	0.00	(3.94)	4.17%	#Error	#Error	
	CH29	0.00	0.00		#Error	#Error	#Error	
	MC09	1.21	0.00	(1.21)	0.26%	#Error	#Error	
	SKL1	0.02	0.00	(0.02)	15.97%	#Error	#Error	
	Total	28.69	30.61	1.91	5.06%	3.92%	-1.14%	
	WEST-01	UAM1	0.55	6.54	5.99	6.18%	0.49%	-5.69%
		KMR1	1.53	1.54	0.01	6.94%	4.23%	-2.71%
TPR3		0.61	1.26	0.66	4.95%	0.35%	-4.60%	
PDM1		0.00	1.09	1.09	#Error	2.69%	#Error	
KGI1		1.04	0.98	(0.06)	3.93%	11.85%	7.92%	
GDR1		0.94	0.83	(0.11)	4.83%	1.68%	-3.15%	
CNR1		0.29	0.53	0.24	7.72%	3.70%	-4.02%	
KGM1		0.14	0.51	0.37	3.81%	7.05%	3.24%	
TPR1		1.37	0.45	(0.92)	7.19%	-20.77%	-27.96%	
DPM2		0.33	0.39	0.06	1.79%	7.28%	5.49%	
PPI1		0.57	0.37	(0.20)	12.30%	12.87%	0.57%	
AVI1		0.00	0.37	0.37	#Error	9.70%	#Error	
CBE6		0.11	0.34	0.23	5.91%	12.28%	6.36%	
CBE3		0.45	0.29	(0.16)	8.75%	8.92%	0.17%	
UMP1		0.00	0.20	0.20	#Error	18.42%	#Error	
CBE1		0.00	0.20	0.20	#Error	15.97%	#Error	
SYM2		0.19	0.19		3.81%	3.34%	-0.47%	
GBM1		1.00	0.14	(0.86)	4.49%	5.59%	1.10%	
SUL1		0.21	0.14	(0.07)	3.50%	11.50%	8.01%	
MPM1		0.50	0.13	(0.37)	4.63%	8.66%	4.02%	
PLI1		0.50	0.12	(0.39)	9.04%	2.20%	-6.84%	
CBE2		0.62	0.11	(0.51)	4.64%	8.45%	3.81%	
CBE5		0.00	0.02	0.02	#Error	14.35%	#Error	
TPR4		0.31	0.01	(0.30)	10.34%	5.88%	-4.46%	
ANR1		0.23	0.00	(0.23)	14.12%	#Error	#Error	
CBE4		0.00	0.00		#Error	#Error	#Error	
KMD1		0.17	0.00	(0.17)	5.21%	#Error	#Error	
SNR1		0.15	0.00	(0.15)	5.48%	#Error	#Error	
TPR2		0.59	0.00	(0.59)	12.32%	#Error	#Error	
Total		12.39	16.74	4.35	6.58%	3.15%	-3.43%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	11.08	12.10	1.02	2.03%	1.53%	-0.51%
	Total	11.08	12.10	1.02	2.03%	1.53%	-0.51%
KL-SOUTH	TVP1	0.44	2.15	1.71	2.23%	1.09%	-1.13%
	PAS1	0.22	1.51	1.29	11.99%	3.44%	-8.55%
	KLR1	0.14	1.35	1.22	2.63%	1.58%	-1.06%
	PNL1	0.82	0.00	(0.82)	1.50%	#Error	#Error
	Total	1.62	5.02	3.40	3.23%	1.93%	-1.30%
	Total	455.73	549.76	94.03	4.77%	2.94%	-1.83%