



Mobile - Daily Sales Performance As on 25-03-2026 11:30:59 PM

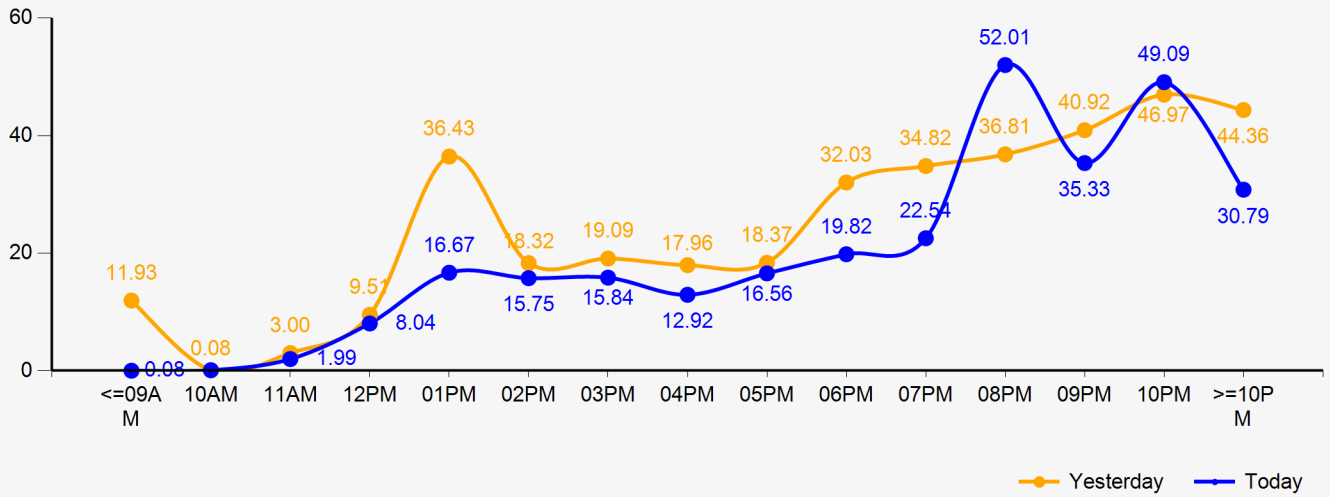
YD Sales : 370.60

YD GP%: 1.69%

TD Sales : 297.43

TD GP%: 2.06%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	52.32	48.05	(4.26)	1.36%	0.83%	-0.53%
CHENNAI-02	62.09	34.08	(28.01)	0.15%	2.08%	1.93%
NORTH ARCOT	34.39	32.21	(2.18)	1.86%	2.88%	1.01%
WEST-02	28.08	26.53	(1.54)	2.91%	3.34%	0.43%
TRICHY-01	28.06	26.40	(1.66)	2.68%	3.40%	0.72%
HO01	16.65	25.32	8.67	-0.98%	-0.93%	0.05%
CHENNAI-01	46.77	25.04	(21.72)	1.36%	3.01%	1.65%
SOUTH-03	23.33	20.54	(2.79)	2.44%	2.68%	0.23%
WEST-01	19.87	14.88	(4.99)	2.94%	1.94%	-1.00%
SOUTH ARCOT	19.95	13.00	(6.96)	3.02%	2.98%	-0.03%
TIRUPATI-01	12.22	9.12	(3.11)	3.83%	2.75%	-1.08%
VIJAYAWADA-01	9.73	9.00	(0.73)	4.03%	3.06%	-0.98%
KL-NORTH	13.83	8.13	(5.70)	0.74%	0.10%	-0.63%
KL-SOUTH	3.33	5.13	1.81	1.42%	0.39%	-1.03%
Total	370.60	297.43	(73)	1.69%	2.06%	0.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	3.01	5.53	2.52	0.47%	-2.40%	-2.87%
	NGR1	4.62	4.29	(0.33)	1.61%	2.11%	0.50%
	TUT2	2.44	3.87	1.43	1.23%	-2.48%	-3.72%
	VLY1	1.17	3.40	2.24	3.40%	0.69%	-2.71%
	TVL1	5.97	3.38	(2.59)	3.07%	2.26%	-0.81%
	VNR2	3.28	3.01	(0.27)	0.39%	-0.25%	-0.64%
	TKS1	1.26	2.72	1.46	3.54%	1.61%	-1.93%
	RND1	1.24	1.70	0.46	1.30%	5.51%	4.21%
	TKY1	0.16	1.63	1.47	12.01%	-1.64%	-13.66%
	KSM1	1.82	1.48	(0.34)	4.76%	0.77%	-3.99%
	APK1	1.00	1.43	0.43	-0.58%	0.28%	0.85%
	KGL1	0.80	1.40	0.60	-1.48%	-1.07%	0.41%
	SVK1	1.02	1.37	0.36	-0.55%	-2.30%	-1.75%
	TYI1	1.40	1.27	(0.13)	1.61%	2.78%	1.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	COL1	0.77	1.25	0.48	-2.15%	0.55%	2.70%
	SNL1	0.35	1.22	0.87	-2.43%	-0.66%	1.76%
	TKS2	4.07	1.14	(2.93)	1.54%	1.24%	-0.30%
	KVT1	1.63	0.95	(0.68)	3.80%	2.51%	-1.29%
	SGT1	0.42	0.93	0.51	3.55%	7.72%	4.18%
	APK2	1.01	0.93	(0.09)	-2.40%	3.63%	6.03%
	TCN1	2.16	0.87	(1.29)	0.60%	-1.88%	-2.47%
	MAR1	2.97	0.80	(2.17)	1.84%	-1.90%	-3.74%
	ERL2	0.00	0.80	0.80	#Error	4.44%	#Error
	KYR1	0.31	0.61	0.30	16.26%	8.24%	-8.01%
	ASM1	0.81	0.48	(0.33)	1.53%	0.33%	-1.19%
	UDN1	0.22	0.36	0.14	-0.39%	6.71%	7.10%
	VKM1	0.77	0.35	(0.42)	1.00%	13.04%	12.04%
	PKD1	2.39	0.25	(2.14)	0.23%	12.40%	12.17%
	MMT1	0.54	0.18	(0.36)	9.36%	2.63%	-6.73%
	PDI1	0.42	0.16	(0.27)	5.37%	0.50%	-4.87%
	SDI1	0.39	0.15	(0.25)	1.25%	10.20%	8.95%
	RPM1	0.01	0.11	0.10	14.41%	5.91%	-8.50%
	STU2	1.07	0.01	(1.06)	-2.50%	14.49%	16.99%
	SKD1	1.69	0.01	(1.68)	-4.69%	14.42%	19.11%
	ARM1	0.66	0.00	(0.66)	-0.91%	#Error	#Error
	VNR1	0.46	0.00	(0.46)	-2.28%	#Error	#Error
	Total	52.32	48.05	(4.26)	1.36%	0.83%	-0.53%
	CHENNAI-02	CH18	20.64	5.69	(14.95)	-0.25%	1.13%
CH21		6.34	3.45	(2.89)	-1.42%	0.53%	1.95%
CH50		1.26	2.71	1.44	1.98%	2.12%	0.14%
MC05		2.88	2.41	(0.47)	0.93%	3.51%	2.58%
CH17		0.99	2.31	1.32	-29.81%	-3.10%	26.71%
CH34		2.11	2.24	0.13	2.76%	2.48%	-0.28%
CH20		2.70	1.98	(0.71)	2.89%	4.59%	1.70%
CH03		5.23	1.70	(3.53)	1.24%	0.96%	-0.28%
CH12		0.84	1.66	0.81	-1.47%	3.60%	5.07%
CH15		1.13	1.47	0.34	2.33%	-2.47%	-4.80%
MJR1		1.09	1.11	0.02	8.18%	2.63%	-5.55%
CH46		1.45	1.08	(0.37)	1.22%	0.03%	-1.19%
CH27		0.23	0.83	0.61	2.20%	1.99%	-0.21%
CH33		1.66	0.76	(0.90)	-0.78%	10.42%	11.20%
UKI1		2.20	0.71	(1.49)	-0.30%	9.09%	9.39%
CH51		0.58	0.69	0.12	1.10%	2.51%	1.41%
CH23		0.21	0.61	0.40	3.90%	1.23%	-2.67%
MC06		0.78	0.57	(0.21)	-0.09%	3.81%	3.90%
CH44		0.49	0.56	0.07	2.40%	4.88%	2.48%
CH41		0.83	0.53	(0.30)	-1.19%	10.76%	11.95%
PON1		0.93	0.45	(0.48)	1.45%	8.14%	6.69%
CH43		0.29	0.33	0.04	3.28%	2.48%	-0.80%
GPD1		2.25	0.23	(2.03)	1.12%	1.87%	0.76%
CH01		0.00	0.00		#Error	#Error	#Error
CH06	1.60	0.00	(1.60)	2.83%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH24	2.65	0.00	(2.65)	-0.07%	#Error	#Error
	CH31	0.11	0.00	(0.11)	5.91%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH36	0.63	0.00	(0.63)	8.70%	#Error	#Error
	Total	62.09	34.08	(28.01)	0.15%	2.08%	1.93%
NORTH ARCOT	KPM2	6.57	5.53	(1.03)	1.67%	2.26%	0.59%
	GDM1	2.73	1.77	(0.97)	0.81%	2.08%	1.27%
	TRR1	2.54	1.74	(0.80)	1.46%	5.03%	3.58%
	VNB1	1.09	1.56	0.47	7.53%	0.21%	-7.31%
	VSI1	1.01	1.52	0.51	0.58%	1.13%	0.55%
	CYR1	0.94	1.49	0.55	2.54%	1.10%	-1.44%
	BGR1	0.34	1.48	1.14	8.25%	2.80%	-5.46%
	ARC2	1.36	1.26	(0.10)	3.63%	0.28%	-3.35%
	PTU1	0.56	1.26	0.70	-0.36%	0.62%	0.98%
	UGI1	0.20	1.19	0.98	-1.33%	3.32%	4.65%
	ABR1	0.41	1.17	0.76	2.98%	2.14%	-0.84%
	TRT1	0.92	1.15	0.23	0.98%	1.98%	1.00%
	AKM1	1.84	1.15	(0.69)	0.76%	0.23%	-0.54%
	VEL1	3.03	1.09	(1.94)	0.53%	3.58%	3.04%
	VEL2	2.79	1.09	(1.71)	-0.61%	-0.94%	-0.33%
	WJD1	2.01	1.00	(1.01)	5.44%	10.04%	4.60%
	SBR1	0.02	0.99	0.97	8.93%	6.22%	-2.71%
	TRL1	0.30	0.99	0.69	11.41%	4.57%	-6.84%
	SLG1	0.58	0.99	0.41	0.49%	2.78%	2.29%
	WJP1	1.72	0.92	(0.80)	3.01%	3.71%	0.70%
	PLR1	0.32	0.90	0.58	4.01%	6.30%	2.29%
	CGM1	1.28	0.88	(0.40)	3.68%	8.55%	4.87%
	CPT1	0.11	0.50	0.39	0.71%	8.12%	7.41%
	ANI1	0.78	0.49	(0.29)	0.81%	5.27%	4.46%
	KPM1	0.94	0.12	(0.82)	-1.42%	2.15%	3.56%
	Total	34.39	32.21	(2.18)	1.86%	2.88%	1.01%
WEST-02	SLM1	2.21	3.37	1.15	1.29%	2.91%	1.61%
	TRM1	0.80	2.03	1.23	2.83%	7.75%	4.93%
	HSR2	0.00	2.02	2.02	#Error	1.54%	#Error
	TCG1	0.50	1.60	1.10	-2.00%	3.73%	5.72%
	VPD1	1.62	1.26	(0.35)	4.20%	3.21%	-0.99%
	MTR1	1.27	1.25	(0.03)	1.76%	2.06%	0.31%
	SGI1	0.75	1.13	0.39	6.57%	5.65%	-0.93%
	HRR1	2.88	1.11	(1.78)	2.08%	3.99%	1.91%
	EPI1	0.97	1.00	0.03	3.30%	9.90%	6.59%
	EDP1	0.36	0.98	0.61	-0.84%	2.43%	3.27%
	KRI1	1.41	0.97	(0.44)	1.38%	7.06%	5.68%
	KVP1	0.30	0.95	0.65	7.07%	-1.92%	-8.99%
	ATU1	0.94	0.91	(0.03)	2.80%	0.75%	-2.05%
	BMD1	0.92	0.89	(0.03)	0.19%	1.56%	1.37%
	SLM3	0.60	0.88	0.28	4.91%	1.90%	-3.02%
	SLM2	1.16	0.85	(0.31)	2.17%	1.37%	-0.80%
	CMI1	0.37	0.84	0.47	8.88%	1.92%	-6.96%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	PMP1	1.73	0.73	(1.00)	2.13%	1.77%	-0.37%	
	OML1	2.41	0.70	(1.71)	5.94%	0.67%	-5.27%	
	SGG1	0.67	0.60	(0.07)	1.21%	5.32%	4.12%	
	MCR1	0.53	0.56	0.04	1.01%	1.00%	-0.02%	
	RSP1	0.21	0.51	0.30	3.90%	2.18%	-1.72%	
	NKL2	0.61	0.42	(0.19)	5.04%	5.00%	-0.04%	
	VKL1	0.00	0.28	0.28	#Error	2.18%	#Error	
	ERD1	1.86	0.23	(1.63)	2.65%	4.04%	1.39%	
	HSR1	0.00	0.18	0.18	#Error	-0.12%	#Error	
	PLC1	0.65	0.16	(0.49)	-2.00%	-0.89%	1.11%	
	APN1	0.17	0.14	(0.03)	15.39%	18.90%	3.51%	
	DPR1	0.24	0.00	(0.24)	5.26%	#Error	#Error	
	DPR2	0.80	0.00	(0.80)	-0.28%	#Error	#Error	
	ERD2	0.16	0.00	(0.16)	18.54%	#Error	#Error	
	KAM1	0.31	0.00	(0.31)	-0.85%	#Error	#Error	
	KMM1	0.68	0.00	(0.68)	8.59%	#Error	#Error	
	PDR1	0.00	0.00		#Error	#Error	#Error	
	Total	28.08	26.53	(1.54)	2.91%	3.34%	0.43%	
	TRICHY-01	TRY3	0.31	2.39	2.07	8.86%	2.32%	-6.54%
		TTP1	1.60	2.32	0.72	3.87%	5.31%	1.44%
KUM1		1.10	2.31	1.21	-1.07%	1.64%	2.71%	
TNJ2		0.94	1.63	0.69	0.36%	3.10%	2.74%	
TRY1		4.63	1.61	(3.02)	-0.67%	2.38%	3.04%	
KIK1		0.00	1.60	1.60	#Error	3.84%	#Error	
KRN1		0.71	1.51	0.80	1.77%	2.76%	1.00%	
TNJ1		2.29	1.46	(0.83)	-1.28%	0.48%	1.76%	
TVR1		0.30	1.34	1.04	10.31%	3.51%	-6.79%	
JKM1		2.29	1.11	(1.17)	4.00%	3.94%	-0.06%	
TVR2		0.94	1.11	0.17	6.04%	-1.45%	-7.48%	
PTK1		0.80	1.10	0.30	0.56%	1.88%	1.32%	
MSI1		1.12	1.09	(0.03)	4.55%	3.13%	-1.42%	
TYR1		1.40	1.00	(0.40)	8.27%	4.45%	-3.82%	
NMM1		1.12	0.92	(0.20)	3.24%	6.16%	2.92%	
NCK1		0.33	0.66	0.33	6.93%	-0.38%	-7.31%	
PBR2		1.25	0.58	(0.67)	2.61%	0.02%	-2.59%	
ORU1		0.38	0.52	0.13	3.69%	9.27%	5.58%	
TRY4		1.24	0.43	(0.82)	3.67%	6.12%	2.45%	
MDI1		0.48	0.43	(0.06)	2.46%	12.03%	9.57%	
AYR1		0.66	0.30	(0.37)	6.06%	16.28%	10.22%	
APM1		0.66	0.24	(0.41)	2.78%	1.92%	-0.86%	
TRY2		2.59	0.22	(2.37)	2.29%	4.14%	1.85%	
NGT1		0.11	0.22	0.11	5.91%	17.46%	11.55%	
MVM1		0.79	0.15	(0.64)	10.20%	10.41%	0.21%	
PDK1		0.00	0.14	0.14	#Error	9.08%	#Error	
PBR1		0.00	0.00		#Error	#Error	#Error	
Total		28.06	26.40	(1.66)	2.68%	3.40%	0.72%	
HO01		GHUB	16.50	25.17	8.67	-0.99%	-0.99%	0.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	MSWH	0.15	0.16	0.01	0.01%	9.30%	9.30%
	Total	16.65	25.32	8.67	-0.98%	-0.93%	0.05%
CHENNAI-01	CH45	1.12	2.22	1.10	3.99%	2.07%	-1.91%
	CH37	0.00	2.03	2.03	#Error	1.53%	#Error
	CH05	0.39	1.74	1.34	8.76%	-8.41%	-17.17%
	CH40	0.08	1.48	1.41	6.15%	-0.29%	-6.44%
	CH30	19.85	1.44	(18.41)	-1.58%	3.62%	5.20%
	KNR1	0.33	1.41	1.07	7.36%	7.74%	0.37%
	CGL1	0.46	1.36	0.89	3.66%	2.68%	-0.98%
	MRM1	2.03	1.31	(0.72)	3.14%	5.40%	2.26%
	AVD1	1.06	1.24	0.18	2.96%	0.78%	-2.18%
	CH42	1.21	1.19	(0.02)	5.68%	5.95%	0.27%
	CH14	1.14	1.13	(0.01)	1.67%	6.40%	4.73%
	CH47	0.31	1.12	0.81	12.82%	5.87%	-6.95%
	TKM1	2.38	0.89	(1.49)	3.84%	3.34%	-0.50%
	CH49	1.73	0.82	(0.91)	3.86%	0.73%	-3.13%
	CH48	2.80	0.75	(2.06)	2.75%	5.35%	2.60%
	CH38	0.74	0.74		10.40%	5.21%	-5.19%
	CH19	4.17	0.70	(3.47)	0.51%	5.50%	4.98%
	CH16	0.69	0.64	(0.04)	2.88%	8.07%	5.18%
	CH28	0.87	0.52	(0.35)	5.21%	7.60%	2.39%
	CH08	0.00	0.50	0.50	#Error	6.50%	#Error
	CH07	0.60	0.44	(0.15)	2.68%	-0.60%	-3.28%
	GUD1	0.13	0.37	0.24	-3.12%	7.66%	10.78%
	SKL1	0.32	0.31	(0.01)	5.15%	-2.03%	-7.18%
	MC10	0.85	0.26	(0.58)	2.73%	5.82%	3.09%
	CH35	1.92	0.16	(1.76)	2.48%	2.91%	0.43%
	CH25	0.21	0.15	(0.06)	14.91%	12.22%	-2.69%
	CH39	0.54	0.13	(0.41)	8.07%	4.52%	-3.55%
	CH22	0.24	0.00	(0.24)	4.93%	#Error	#Error
	CH26	0.00	0.00		#Error	#Error	#Error
	CH29	0.11	0.00	(0.11)	5.91%	#Error	#Error
	GUD2	0.18	0.00	(0.18)	6.05%	#Error	#Error
MC09	0.29	0.00	(0.29)	-0.68%	#Error	#Error	
Total	46.77	25.04	(21.72)	1.36%	3.01%	1.65%	
SOUTH-03	MDU2	1.21	1.52	0.31	4.04%	2.79%	-1.25%
	BNR1	0.13	1.43	1.29	5.91%	4.26%	-1.65%
	NTM1	0.21	1.25	1.04	13.12%	8.20%	-4.92%
	ADP1	0.81	1.12	0.31	5.55%	-0.74%	-6.30%
	CBM1	0.11	1.06	0.95	3.00%	3.03%	0.03%
	DKI1	1.52	1.02	(0.50)	2.87%	0.52%	-2.35%
	TDI1	0.42	0.89	0.47	4.53%	6.29%	1.76%
	MDU4	0.31	0.88	0.57	10.50%	3.38%	-7.12%
	NKI1	0.00	0.87	0.87	#Error	0.11%	#Error
	TMM1	0.71	0.86	0.15	3.02%	4.98%	1.96%
	TPT1	0.86	0.79	(0.07)	6.90%	1.63%	-5.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	DGL1	0.75	0.79	0.04	0.54%	-0.32%	-0.86%	
	MDU7	1.14	0.78	(0.36)	1.16%	0.81%	-0.35%	
	TEN1	1.63	0.77	(0.86)	-3.43%	0.46%	3.89%	
	TEN2	0.50	0.72	0.22	-0.67%	0.07%	0.74%	
	KPT1	1.00	0.69	(0.31)	6.88%	10.32%	3.45%	
	PNV2	0.28	0.65	0.38	2.05%	-2.88%	-4.93%	
	MDU3	0.14	0.59	0.45	7.77%	5.74%	-2.03%	
	ODM1	0.20	0.41	0.21	10.12%	3.33%	-6.79%	
	BTU1	0.30	0.41	0.11	6.71%	-3.11%	-9.82%	
	CMR1	0.94	0.38	(0.57)	4.73%	3.27%	-1.45%	
	MPA1	0.00	0.30	0.30	#Error	11.53%	#Error	
	MDU6	0.22	0.30	0.08	3.80%	-4.96%	-8.76%	
	MDU1	1.33	0.30	(1.03)	3.79%	5.04%	1.25%	
	KKD3	0.87	0.29	(0.58)	-2.31%	-4.41%	-2.10%	
	MNM1	0.81	0.26	(0.55)	2.18%	8.27%	6.08%	
	PVI1	0.80	0.24	(0.56)	6.57%	4.91%	-1.66%	
	SVG1	1.90	0.20	(1.70)	0.63%	1.21%	0.57%	
	DGL2	0.00	0.18	0.18	#Error	-5.56%	#Error	
	MLR1	0.00	0.17	0.17	#Error	2.92%	#Error	
	KYK1	0.00	0.17	0.17	#Error	1.44%	#Error	
	PKM1	0.73	0.14	(0.59)	1.35%	2.34%	0.99%	
	USL1	0.49	0.11	(0.37)	4.15%	4.96%	0.82%	
	ATG1	1.38	0.00	(1.38)	-1.08%	#Error	#Error	
	KRR1	0.31	0.00	(0.31)	0.24%	#Error	#Error	
	MDU5	0.87	0.00	(0.87)	-1.69%	#Error	#Error	
	PNI1	0.43	0.00	(0.43)	2.18%	#Error	#Error	
	SGP1	0.00	0.00		#Error	#Error	#Error	
	Total	23.33	20.54	(2.79)	2.44%	2.68%	0.23%	
	WEST-01	TPR3	0.15	2.16	2.00	12.12%	1.08%	-11.04%
		PPI1	0.00	1.58	1.58	#Error	3.12%	#Error
CBE2		7.83	1.40	(6.43)	0.80%	-16.59%	-17.39%	
KMR1		0.53	1.38	0.85	5.09%	3.02%	-2.07%	
GDR1		0.68	1.04	0.36	2.21%	5.72%	3.51%	
KGI1		0.99	0.97	(0.02)	2.70%	3.20%	0.50%	
DPM2		1.34	0.96	(0.39)	1.52%	-0.66%	-2.18%	
UAM1		1.76	0.89	(0.88)	8.01%	7.05%	-0.97%	
SYM2		0.00	0.88	0.88	#Error	6.01%	#Error	
KMD1		0.15	0.71	0.56	12.89%	12.81%	-0.08%	
TPR2		0.13	0.67	0.54	1.80%	0.15%	-1.65%	
PDM1		0.00	0.45	0.45	#Error	0.71%	#Error	
CBE4		0.65	0.45	(0.20)	-0.40%	0.17%	0.57%	
CNR1		0.89	0.38	(0.51)	2.85%	0.53%	-2.32%	
KGM1		0.76	0.36	(0.40)	3.20%	10.59%	7.39%	
ANR1		0.22	0.18	(0.05)	1.46%	17.80%	16.35%	
TPR1		1.35	0.17	(1.18)	3.65%	7.77%	4.11%	
TPR4		0.60	0.16	(0.44)	1.46%	14.03%	12.58%	
GBM1		1.01	0.11	(0.90)	5.28%	3.04%	-2.24%	
AVI1		0.14	0.00	(0.14)	17.19%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE5	0.01	0.00	(0.01)	14.42%	#Error	#Error
	CBE6	0.18	0.00	(0.18)	4.92%	#Error	#Error
	MPM1	0.17	0.00	(0.17)	12.83%	#Error	#Error
	PLI1	0.00	0.00		#Error	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.32	0.00	(0.32)	10.59%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	19.87	14.88	(4.99)	2.94%	1.94%	-1.00%
SOUTH ARCOT	CUD1	1.84	3.71	1.87	3.35%	2.30%	-1.05%
	TVM2	2.27	1.10	(1.17)	3.05%	1.96%	-1.08%
	TRK1	0.76	0.98	0.21	9.33%	3.47%	-5.86%
	TVM1	1.07	0.78	(0.29)	2.35%	3.73%	1.38%
	VPM2	1.31	0.67	(0.63)	0.91%	-0.62%	-1.53%
	KKI2	1.22	0.67	(0.55)	4.52%	3.75%	-0.77%
	PRT1	0.68	0.67	(0.01)	4.62%	0.15%	-4.47%
	SJI2	2.05	0.57	(1.48)	2.39%	3.56%	1.17%
	POY2	0.65	0.56	(0.09)	-3.05%	7.93%	10.99%
	ULP1	2.01	0.52	(1.50)	5.35%	6.56%	1.21%
	VCM1	0.08	0.51	0.42	2.70%	4.98%	2.27%
	MKM1	0.26	0.44	0.19	-4.03%	-0.40%	3.63%
	NVL2	1.43	0.43	(1.00)	5.50%	9.86%	4.36%
	KML1	0.55	0.37	(0.18)	0.39%	0.21%	-0.18%
	VPM1	0.00	0.37	0.37	#Error	0.58%	#Error
	POY1	0.22	0.28	0.06	4.94%	3.97%	-0.96%
	TDM1	0.35	0.13	(0.22)	3.17%	5.48%	2.30%
	STP1	1.19	0.12	(1.06)	0.02%	7.14%	7.12%
	KLM1	0.42	0.11	(0.31)	0.27%	1.19%	0.93%
	CDM1	1.60	0.00	(1.60)	2.69%	#Error	#Error
Total	19.95	13.00	(6.96)	3.02%	2.98%	-0.03%	
TIRUPATI-01	TPY2	1.18	1.33	0.15	3.14%	0.53%	-2.60%
	MPL1	0.29	1.14	0.85	2.67%	0.70%	-1.97%
	KOU1	0.00	1.07	1.07	#Error	0.07%	#Error
	PIL1	0.13	0.69	0.56	2.64%	2.91%	0.27%
	NDL1	0.47	0.68	0.21	6.86%	2.21%	-4.65%
	KVL1	0.00	0.42	0.42	#Error	0.33%	#Error
	GTL1	0.75	0.41	(0.34)	2.54%	2.89%	0.35%
	RCY1	0.68	0.39	(0.29)	2.21%	4.32%	2.12%
	PDT1	0.32	0.39	0.07	-0.09%	4.11%	4.21%
	KNL2	0.11	0.39	0.28	6.19%	2.60%	-3.58%
	BVL1	1.73	0.36	(1.37)	4.34%	3.52%	-0.82%
	PUT1	0.16	0.32	0.15	4.92%	8.16%	3.25%
	KNL1	0.13	0.30	0.16	-3.12%	16.28%	19.40%
	KDA1	0.78	0.26	(0.52)	2.25%	0.23%	-2.02%
	NLR1	0.15	0.17	0.03	3.49%	15.39%	11.90%
	CTO1	0.87	0.16	(0.70)	2.99%	4.92%	1.93%
RJP1	1.36	0.16	(1.21)	2.21%	5.48%	3.27%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	DHN1	0.21	0.15	(0.05)	12.52%	4.90%	-7.63%
	KAR1	0.35	0.13	(0.22)	5.98%	-3.12%	-9.10%
	PGR1	0.00	0.12	0.12	#Error	4.21%	#Error
	TPY1	0.13	0.08	(0.06)	-3.12%	6.15%	9.27%
	ADI1	0.12	0.00	(0.12)	5.21%	#Error	#Error
	ATP1	1.00	0.00	(1.00)	6.54%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	PMR1	1.12	0.00	(1.12)	4.71%	#Error	#Error
	SPE1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	VKI1	0.17	0.00	(0.17)	13.48%	#Error	#Error
	Total	12.22	9.12	(3.11)	3.83%	2.75%	-1.08%
	VIJAYAWADA-01	NRT1	0.14	1.14	0.99	5.30%	1.68%
CRL1		0.21	0.80	0.59	14.91%	3.52%	-11.39%
ELU1		0.14	0.69	0.54	-3.69%	2.91%	6.60%
PPM1		0.00	0.68	0.68	#Error	1.70%	#Error
TNI1		0.00	0.68	0.68	#Error	1.50%	#Error
TEL1		0.15	0.56	0.41	9.89%	1.55%	-8.34%
BVR1		2.51	0.46	(2.05)	4.36%	2.62%	-1.74%
VJW1		0.13	0.41	0.28	5.61%	-2.03%	-7.64%
GNT2		0.00	0.40	0.40	#Error	7.98%	#Error
DPE1		0.00	0.38	0.38	#Error	11.93%	#Error
VJW5		0.00	0.38	0.38	#Error	7.90%	#Error
RAL1		0.00	0.36	0.36	#Error	5.12%	#Error
VJW4		0.10	0.31	0.21	2.56%	0.12%	-2.43%
PNR1		1.15	0.28	(0.88)	3.16%	0.94%	-2.22%
PRL1		0.17	0.20	0.03	13.48%	2.89%	-10.58%
VUY1		0.21	0.17	(0.04)	3.81%	-17.77%	-21.58%
OGL1		0.12	0.17	0.05	11.06%	13.69%	2.63%
MTM1		0.40	0.16	(0.24)	0.13%	2.91%	2.79%
VJW2		0.00	0.16	0.16	#Error	4.98%	#Error
JPT1		0.14	0.15	0.01	5.82%	10.20%	4.37%
CKT1		0.00	0.14	0.14	#Error	-0.99%	#Error
GVM1		0.50	0.12	(0.39)	9.88%	9.45%	-0.43%
TDD1		0.10	0.11	0.01	-9.50%	2.96%	12.46%
VJW3		0.22	0.10	(0.11)	4.79%	5.48%	0.69%
AMP1		0.00	0.00		#Error	#Error	#Error
BPP1		0.00	0.00		#Error	#Error	#Error
GDV1		0.40	0.00	(0.40)	2.95%	#Error	#Error
GNT1		0.00	0.00		#Error	#Error	#Error
JGG1		0.40	0.00	(0.40)	-0.83%	#Error	#Error
KND1		0.00	0.00		#Error	#Error	#Error
NPR1		0.30	0.00	(0.30)	2.35%	#Error	#Error
PAP1		0.12	0.00	(0.12)	5.51%	#Error	#Error
RMV1		0.11	0.00	(0.11)	3.01%	#Error	#Error
TNK1	1.07	0.00	(1.07)	3.22%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TVU1	0.94	0.00	(0.94)	2.71%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	9.73	9.00	(0.73)	4.03%	3.06%	-0.98%
KL-NORTH	KZD1	13.83	8.13	(5.70)	0.74%	0.10%	-0.63%
	Total	13.83	8.13	(5.70)	0.74%	0.10%	-0.63%
KL-SOUTH	PNL1	0.81	1.71	0.90	-0.47%	0.32%	0.80%
	TVP1	0.80	1.65	0.85	-0.04%	-1.82%	-1.79%
	KLR1	0.52	1.28	0.76	3.40%	0.26%	-3.13%
	PAS1	1.20	0.49	(0.70)	2.83%	8.37%	5.54%
	Total	3.33	5.13	1.81	1.42%	0.39%	-1.03%
	Total	370.60	297.43	(73.18)	1.69%	2.06%	0.37%