

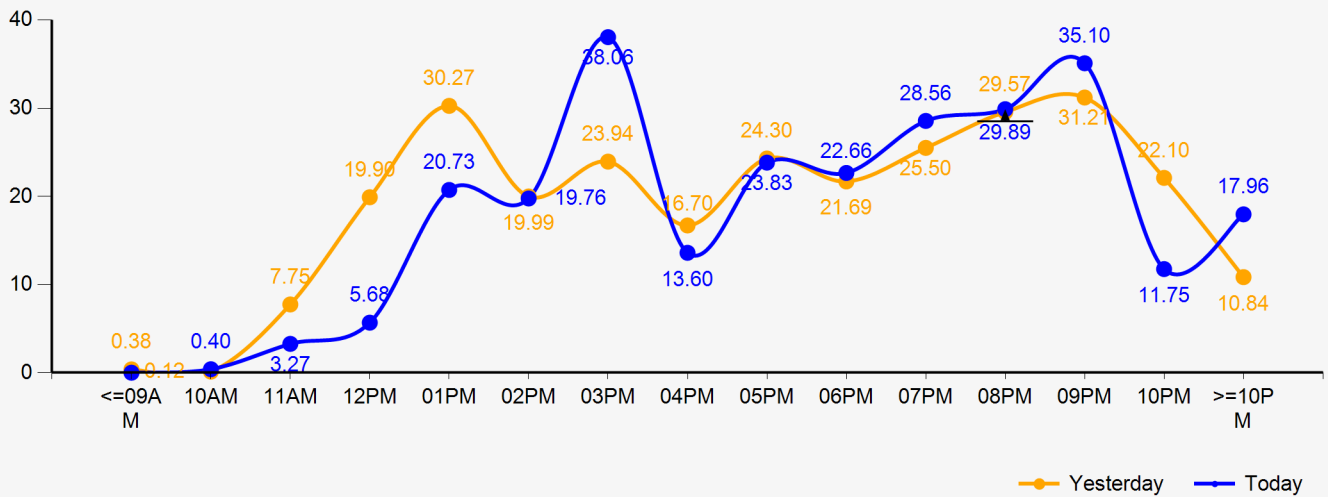
YD Sales : 284.27

YD GP%: 1.67%

TD Sales : 271.26

TD GP%: 1.44%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	4.50	58.22	53.72	3.31%	1.24%	-2.08%
SOUTH-01	66.37	39.85	(26.52)	1.23%	1.33%	0.11%
HO01	0.00	30.32	30.32	#Error	-0.75%	#Error
CHENNAI-02	35.49	24.19	(11.30)	1.26%	2.54%	1.28%
WEST-02	21.12	22.18	1.06	2.11%	2.31%	0.21%
NORTH ARCOT	28.85	19.60	(9.25)	2.65%	2.44%	-0.20%
CHENNAI-01	35.95	16.92	(19.03)	2.36%	1.85%	-0.52%
TRICHY-01	19.19	16.47	(2.72)	1.75%	2.62%	0.88%
SOUTH-03	26.84	14.54	(12.30)	0.58%	2.75%	2.17%
WEST-01	25.68	11.25	(14.44)	1.54%	2.82%	1.28%
TIRUPATI-01	11.48	9.72	(1.76)	1.81%	2.55%	0.74%
VIJAYAWADA-01	7.86	5.80	(2.06)	1.91%	1.87%	-0.04%
KL-SOUTH	0.95	2.21	1.27	4.05%	-23.87%	-27.92%
Total	284.27	271.26	(13)	1.67%	1.44%	-0.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	CUD1	0.32	8.47	8.15	4.70%	2.24%	-2.46%
	POY2	0.14	7.80	7.66	2.93%	-0.33%	-3.26%
	TRK1	0.07	6.29	6.21	-2.23%	-0.73%	1.50%
	KLM1	0.00	5.89	5.89	#Error	3.49%	#Error
	POY1	0.15	5.16	5.02	-1.16%	-0.64%	0.53%
	VPM2	0.12	3.69	3.57	3.86%	0.09%	-3.78%
	ULP1	0.14	3.51	3.37	3.72%	1.62%	-2.10%
	PRT1	0.01	3.46	3.45	13.88%	1.00%	-12.88%
	TDM1	0.34	3.13	2.79	5.26%	2.22%	-3.05%
	NVL2	0.00	2.71	2.71	#Error	1.47%	#Error
	SJI2	0.40	2.20	1.80	2.20%	3.50%	1.30%
	TVM2	0.59	1.57	0.98	0.72%	-0.02%	-0.74%
	KML1	0.00	0.95	0.95	#Error	4.19%	#Error
	VCM1	0.00	0.81	0.81	#Error	3.68%	#Error
	CDM1	1.03	0.66	(0.38)	5.19%	4.70%	-0.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KKI2	0.29	0.61	0.32	4.07%	3.29%	-0.78%
	STP1	0.55	0.45	(0.10)	2.64%	1.92%	-0.72%
	TVM1	0.34	0.35		2.76%	3.27%	0.51%
	VPM1	0.00	0.30	0.30	#Error	1.62%	#Error
	MKM1	0.01	0.20	0.19	14.07%	1.66%	-12.42%
	Total	4.50	58.22	53.72	3.31%	1.24%	-2.08%
SOUTH-01	TUT1	3.15	5.46	2.31	0.96%	2.88%	1.93%
	TVL1	6.16	3.40	(2.77)	0.75%	-0.71%	-1.46%
	TKS2	2.26	3.11	0.86	3.64%	2.09%	-1.55%
	TKS1	0.25	2.66	2.40	4.31%	1.81%	-2.50%
	NGR1	4.54	2.22	(2.32)	1.11%	1.38%	0.27%
	VNR2	2.99	2.14	(0.85)	3.51%	4.20%	0.69%
	ERL2	1.46	1.69	0.23	4.13%	4.78%	0.65%
	KGL1	0.84	1.58	0.74	-5.43%	1.10%	6.53%
	KVT1	1.24	1.51	0.28	1.32%	-19.08%	-20.41%
	TUT2	2.76	1.33	(1.43)	1.81%	2.92%	1.11%
	APK2	0.64	1.30	0.65	3.23%	1.50%	-1.74%
	RND1	1.51	1.21	(0.30)	5.51%	3.75%	-1.75%
	PDI1	1.51	1.16	(0.34)	2.55%	0.57%	-1.98%
	SNL1	0.20	1.07	0.87	3.91%	0.13%	-3.78%
	UDN1	2.25	0.97	(1.28)	1.38%	1.40%	0.02%
	TCN1	3.42	0.86	(2.56)	-0.46%	3.37%	3.83%
	KYR1	1.51	0.81	(0.70)	2.56%	3.12%	0.56%
	TYI1	1.60	0.78	(0.82)	-1.04%	-1.45%	-0.41%
	APK1	1.18	0.74	(0.45)	0.12%	0.74%	0.62%
	ARM1	3.33	0.68	(2.65)	-0.71%	0.99%	1.70%
	VLY1	3.66	0.66	(3.00)	-0.24%	6.06%	6.30%
	MMT1	3.12	0.62	(2.50)	-1.16%	-0.73%	0.43%
	PKD1	2.04	0.46	(1.58)	3.53%	5.67%	2.14%
	RPM1	1.34	0.45	(0.90)	3.04%	3.67%	0.63%
	SGT1	1.66	0.41	(1.25)	2.87%	2.20%	-0.67%
	TKY1	1.54	0.41	(1.14)	2.61%	2.25%	-0.37%
	VNR1	1.12	0.36	(0.76)	0.16%	2.73%	2.57%
	SVK1	0.20	0.34	0.14	3.17%	4.58%	1.42%
	VKM1	1.37	0.27	(1.09)	1.59%	5.46%	3.88%
	SKD1	0.20	0.27	0.07	4.91%	4.29%	-0.63%
	SDI1	0.81	0.26	(0.55)	0.93%	3.72%	2.79%
	ASM1	2.13	0.25	(1.88)	0.57%	0.09%	-0.48%
	MAR1	1.51	0.21	(1.31)	0.62%	2.12%	1.50%
	STU2	0.12	0.20	0.07	3.72%	6.28%	2.56%
	COL1	0.83	0.00	(0.83)	0.24%	#Error	#Error
	KSM1	1.91	0.00	(1.91)	0.61%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	66.37	39.85	(26.52)	1.23%	1.33%	0.11%
HO01	GHUB	0.00	30.32	30.32	#Error	-0.75%	#Error
	Total	0.00	30.32	30.32	#Error	-0.75%	#Error
CHENNAI-02	CH03	4.93	3.10	(1.83)	-4.70%	3.82%	8.52%
	CH34	2.85	2.16	(0.69)	4.32%	4.91%	0.59%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	0.57	2.02	1.44	4.17%	0.90%	-3.27%
	MC05	0.96	1.82	0.85	1.70%	0.67%	-1.03%
	CH24	2.04	1.68	(0.36)	0.05%	1.42%	1.37%
	CH17	0.50	1.59	1.09	4.08%	3.20%	-0.87%
	CH44	1.27	1.42	0.16	2.49%	3.88%	1.39%
	MJR1	2.39	1.34	(1.04)	2.70%	1.63%	-1.07%
	CH46	1.70	1.23	(0.47)	2.27%	1.56%	-0.71%
	CH18	0.81	1.12	0.31	6.39%	4.92%	-1.46%
	CH31	0.77	0.91	0.15	1.34%	2.85%	1.52%
	PON1	1.90	0.79	(1.10)	1.60%	2.40%	0.81%
	CH06	0.00	0.70	0.70	#Error	0.85%	#Error
	CH15	2.01	0.66	(1.35)	2.46%	5.92%	3.46%
	CH09	0.07	0.63	0.56	4.34%	-0.70%	-5.04%
	CH41	0.50	0.59	0.09	0.78%	-8.13%	-8.90%
	CH20	0.62	0.59	(0.03)	5.76%	3.58%	-2.18%
	MC06	1.34	0.41	(0.93)	0.00%	4.54%	4.55%
	CH33	0.39	0.33	(0.06)	4.44%	5.79%	1.35%
	UKI1	3.38	0.29	(3.09)	1.26%	2.89%	1.63%
	CH12	0.85	0.24	(0.61)	2.34%	3.30%	0.95%
	CH43	0.81	0.20	(0.61)	-1.46%	3.82%	5.27%
	CH23	2.16	0.17	(1.99)	1.56%	3.73%	2.17%
	GPD1	2.46	0.14	(2.31)	2.63%	2.92%	0.29%
	CH36	0.00	0.01	0.01	#Error	7.18%	#Error
	CH27	0.20	0.01	(0.19)	4.56%	10.11%	5.55%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	Total	35.49	24.19	(11.30)	1.26%	2.54%	1.28%
WEST-02							
	VKL1	0.00	4.23	4.23	#Error	0.19%	#Error
	TRM1	1.38	1.85	0.47	4.59%	1.61%	-2.98%
	KRI1	0.78	1.51	0.73	0.62%	0.80%	0.18%
	BMD1	0.39	1.26	0.87	4.39%	3.21%	-1.18%
	APN1	0.44	1.18	0.74	5.44%	3.52%	-1.92%
	VPD1	1.48	1.14	(0.34)	2.94%	3.18%	0.24%
	OML1	1.16	1.12	(0.04)	4.95%	2.29%	-2.67%
	EPI1	0.52	1.04	0.51	4.12%	3.22%	-0.90%
	SGI1	1.07	1.03	(0.04)	3.70%	3.24%	-0.46%
	ERD2	0.56	0.92	0.36	5.09%	3.73%	-1.36%
	SLM3	0.22	0.81	0.59	5.64%	5.29%	-0.35%
	PLC1	0.73	0.75	0.02	2.17%	5.11%	2.94%
	PMP1	0.70	0.73	0.03	1.35%	2.35%	1.00%
	HRR1	1.08	0.70	(0.37)	3.62%	2.71%	-0.90%
	ATU1	0.67	0.55	(0.12)	2.03%	1.34%	-0.69%
	MCR1	0.29	0.50	0.21	1.99%	3.99%	2.01%
	HSR1	0.52	0.48	(0.04)	3.07%	0.15%	-2.92%
	SLM1	1.90	0.37	(1.53)	1.75%	4.53%	2.78%
	TCG1	0.36	0.30	(0.06)	0.29%	8.31%	8.02%
	HSR2	0.88	0.26	(0.62)	3.20%	-3.24%	-6.45%
	NKL2	0.60	0.21	(0.39)	3.85%	1.64%	-2.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM2	0.61	0.20	(0.41)	0.96%	7.71%	6.76%
	KVP1	0.00	0.20	0.20	#Error	3.71%	#Error
	DPR2	0.33	0.19	(0.14)	2.70%	0.67%	-2.02%
	KMM1	0.24	0.14	(0.11)	4.31%	2.91%	-1.40%
	EDP1	1.42	0.13	(1.29)	-1.90%	1.02%	2.92%
	RSP1	0.15	0.13	(0.02)	4.62%	0.39%	-4.23%
	CMI1	0.06	0.12	0.06	3.61%	1.57%	-2.04%
	DPR1	1.87	0.11	(1.76)	0.78%	4.16%	3.38%
	ERD1	0.15	0.00	(0.15)	5.30%	#Error	#Error
	MTR1	0.56	0.00	(0.56)	-14.52%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
	Total	21.12	22.18	1.06	2.11%	2.31%	0.21%
NORTH ARCOT	KPM2	3.90	4.26	0.35	1.23%	0.74%	-0.49%
	VNB1	1.03	1.46	0.43	2.78%	1.66%	-1.12%
	WJP1	1.81	1.10	(0.71)	4.97%	4.28%	-0.69%
	VEL1	1.07	1.09	0.02	2.75%	3.55%	0.81%
	ANI1	0.12	1.03	0.90	4.79%	0.82%	-3.97%
	CGM1	1.17	0.92	(0.25)	4.64%	2.02%	-2.62%
	VEL2	1.78	0.84	(0.94)	2.95%	5.04%	2.09%
	TRL1	0.64	0.80	0.16	4.54%	3.17%	-1.37%
	PTU1	0.44	0.76	0.33	3.20%	1.66%	-1.54%
	SBR1	1.88	0.75	(1.13)	2.40%	4.43%	2.04%
	ARC2	0.84	0.75	(0.09)	3.20%	2.67%	-0.53%
	CYR1	1.29	0.75	(0.55)	3.22%	2.05%	-1.17%
	GDM1	1.85	0.65	(1.19)	0.75%	4.58%	3.82%
	WJD1	1.31	0.62	(0.69)	3.84%	3.20%	-0.63%
	SLG1	0.60	0.58	(0.02)	2.29%	4.86%	2.57%
	AKM1	0.88	0.57	(0.31)	4.43%	3.76%	-0.67%
	TRT1	0.70	0.48	(0.22)	2.72%	-0.91%	-3.63%
	BGR1	1.25	0.46	(0.79)	2.30%	1.61%	-0.69%
	UGI1	0.49	0.45	(0.04)	4.25%	3.22%	-1.03%
	TRR1	0.83	0.43	(0.40)	3.16%	3.96%	0.80%
	VSI1	0.88	0.26	(0.62)	0.86%	4.50%	3.64%
	KPM1	1.28	0.24	(1.04)	1.77%	1.70%	-0.07%
	PLR1	0.12	0.12		3.72%	3.72%	0.00%
	CPT1	0.81	0.12	(0.69)	0.52%	3.22%	2.70%
	ABR1	1.91	0.12	(1.78)	2.56%	2.79%	0.23%
	Total	28.85	19.60	(9.25)	2.65%	2.44%	-0.20%
CHENNAI-01	CH28	2.20	2.61	0.41	3.30%	1.74%	-1.56%
	CH38	2.57	1.80	(0.78)	2.46%	2.51%	0.05%
	CH05	0.97	1.17	0.20	4.48%	4.33%	-0.15%
	CH07	1.64	1.13	(0.52)	1.93%	2.92%	1.00%
	CH16	1.13	1.08	(0.05)	2.11%	4.64%	2.53%
	CH37	1.25	0.95	(0.29)	1.30%	2.17%	0.87%
	AVD1	0.95	0.95		2.28%	2.89%	0.61%
	CH45	0.97	0.69	(0.29)	1.00%	4.91%	3.91%
	TKM1	0.70	0.59	(0.11)	6.32%	6.93%	0.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH08	1.90	0.52	(1.37)	1.15%	5.79%	4.63%
	CH42	0.30	0.52	0.22	4.41%	4.33%	-0.08%
	CGL1	1.70	0.52	(1.19)	1.41%	3.97%	2.55%
	SKL1	1.69	0.49	(1.21)	0.41%	5.76%	5.35%
	CH19	1.04	0.48	(0.56)	2.95%	6.37%	3.42%
	MC10	1.75	0.48	(1.27)	0.09%	2.32%	2.23%
	CH22	0.63	0.47	(0.16)	3.27%	3.75%	0.49%
	CH35	0.41	0.46	0.05	4.10%	5.53%	1.44%
	GUD2	1.31	0.40	(0.91)	0.18%	2.70%	2.52%
	MRM1	2.79	0.35	(2.44)	2.41%	4.08%	1.67%
	CH11	0.87	0.34	(0.53)	4.46%	-84.47%	-88.93%
	KNR1	0.52	0.34	(0.18)	5.52%	2.56%	-2.96%
	MC09	0.32	0.25	(0.07)	3.79%	2.95%	-0.84%
	CH14	2.03	0.15	(1.88)	2.61%	7.92%	5.31%
	CH26	0.00	0.12	0.12	#Error	5.83%	#Error
	CH29	0.00	0.06	0.06	#Error	6.15%	#Error
	CH48	2.87	0.01	(2.86)	3.04%	22.56%	19.52%
	CH30	0.37	0.00	(0.37)	5.07%	#Error	#Error
	CH39	0.52	0.00	(0.52)	3.54%	#Error	#Error
	CH40	1.77	0.00	(1.77)	0.94%	#Error	#Error
	GUD1	0.76	0.00	(0.76)	5.81%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	35.95	16.92	(19.03)	2.36%	1.85%	-0.52%
TRICHY-01	TRY1	3.76	2.48	(1.28)	0.17%	0.90%	0.73%
	PBR2	0.88	1.35	0.47	3.58%	0.68%	-2.90%
	NMM1	0.35	1.30	0.95	1.57%	4.47%	2.90%
	TYR1	1.67	1.11	(0.56)	3.47%	4.61%	1.14%
	PTK1	0.49	0.93	0.44	2.23%	2.48%	0.25%
	TVR2	1.28	0.86	(0.43)	0.31%	3.35%	3.04%
	TRY4	1.97	0.85	(1.12)	3.20%	4.00%	0.81%
	NGT1	0.81	0.75	(0.06)	0.79%	4.80%	4.01%
	TNJ2	1.54	0.71	(0.83)	1.05%	3.16%	2.11%
	TVR1	0.27	0.70	0.43	2.18%	2.17%	-0.01%
	AYR1	0.68	0.63	(0.04)	1.80%	0.23%	-1.57%
	TNJ1	1.24	0.48	(0.75)	1.02%	3.12%	2.11%
	MSI1	0.21	0.47	0.26	4.17%	4.49%	0.32%
	PBR1	0.17	0.47	0.30	-0.57%	1.37%	1.94%
	KUM1	0.39	0.45	0.06	0.65%	2.92%	2.27%
	KRN1	0.15	0.43	0.29	3.92%	2.67%	-1.25%
	ORU1	0.13	0.39	0.26	7.65%	3.96%	-3.69%
	PDK1	0.15	0.36	0.21	-0.81%	-3.23%	-2.42%
	MDI1	0.13	0.34	0.20	1.85%	3.94%	2.09%
	NCK1	0.19	0.26	0.07	1.98%	1.64%	-0.35%
	TRY2	0.25	0.24	(0.01)	-0.79%	3.76%	4.55%
	TTP1	0.95	0.22	(0.73)	3.61%	3.82%	0.21%
	JKM1	0.46	0.20	(0.25)	1.24%	6.08%	4.84%
	MVM1	0.27	0.20	(0.07)	4.65%	5.16%	0.52%
	TRY3	0.29	0.15	(0.14)	2.14%	1.81%	-0.33%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KIK1	0.20	0.15	(0.05)	4.09%	-0.42%	-4.52%
	APM1	0.34	0.00	(0.34)	2.16%	#Error	#Error
	Total	19.19	16.47	(2.72)	1.75%	2.62%	0.88%
SOUTH-03							
	MDU1	1.49	1.62	0.13	1.99%	2.70%	0.71%
	TEN2	0.56	0.90	0.35	3.89%	4.60%	0.71%
	KPT1	0.75	0.87	0.12	3.69%	3.10%	-0.59%
	MDU6	1.37	0.86	(0.51)	0.02%	4.98%	4.96%
	TEN1	0.24	0.76	0.52	4.19%	1.16%	-3.03%
	SVG1	0.00	0.68	0.68	#Error	2.20%	#Error
	ATG1	3.79	0.61	(3.18)	-1.37%	3.29%	4.66%
	DGL2	0.14	0.56	0.42	3.40%	-0.77%	-4.17%
	SGP1	2.51	0.54	(1.96)	-1.65%	-3.11%	-1.46%
	NTM1	0.14	0.49	0.35	3.72%	2.05%	-1.67%
	PKM1	0.36	0.48	0.13	2.49%	-1.26%	-3.74%
	NKI1	0.42	0.47	0.05	0.01%	3.76%	3.75%
	DKI1	1.60	0.44	(1.16)	-2.60%	2.92%	5.51%
	PNV2	0.22	0.43	0.21	-0.66%	3.75%	4.42%
	MDU2	0.43	0.42	(0.01)	4.10%	3.09%	-1.01%
	BNR1	0.19	0.41	0.22	7.00%	4.50%	-2.50%
	MPA1	0.23	0.41	0.18	4.74%	4.98%	0.23%
	MDU4	0.50	0.40	(0.10)	3.46%	3.72%	0.26%
	DGL1	0.75	0.37	(0.38)	2.28%	4.13%	1.85%
	CBM1	1.11	0.33	(0.78)	2.27%	3.39%	1.12%
	TPT1	1.19	0.30	(0.89)	-0.85%	1.40%	2.25%
	PVI1	2.66	0.30	(2.36)	-0.71%	4.23%	4.94%
	KKD3	0.26	0.28	0.02	1.01%	4.78%	3.77%
	MNM1	1.18	0.26	(0.92)	-1.93%	5.67%	7.60%
	ODM1	0.13	0.26	0.13	5.21%	1.69%	-3.52%
	USL1	0.00	0.26	0.26	#Error	1.64%	#Error
	ADP1	0.95	0.21	(0.73)	2.66%	7.12%	4.46%
	BTU1	0.00	0.13	0.13	#Error	-1.44%	#Error
	MLR1	0.12	0.13		2.92%	4.92%	2.00%
	CMR1	0.00	0.12	0.12	#Error	2.92%	#Error
	MDU5	0.65	0.12	(0.53)	2.09%	0.33%	-1.76%
	MDU3	0.60	0.11	(0.49)	1.44%	-0.72%	-2.16%
	TMM1	1.00	0.01	(0.98)	3.12%	14.07%	10.96%
	KRR1	0.00	0.00		#Error	#Error	#Error
	KYK1	0.24	0.00	(0.24)	3.20%	#Error	#Error
	PNI1	0.00	0.00		#Error	#Error	#Error
	TDI1	1.06	0.00	(1.06)	3.26%	#Error	#Error
	Total	26.84	14.54	(12.30)	0.58%	2.75%	2.17%
WEST-01							
	CNR1	0.72	2.22	1.50	1.01%	1.70%	0.69%
	PPI1	0.75	1.77	1.02	1.55%	0.72%	-0.83%
	KGI1	2.70	0.93	(1.77)	0.76%	4.54%	3.78%
	SUL1	0.35	0.67	0.32	4.44%	3.81%	-0.63%
	UAM1	0.63	0.65	0.01	3.27%	5.02%	1.75%
	KGM1	0.75	0.62	(0.13)	0.43%	-0.17%	-0.60%
	MPM1	0.76	0.54	(0.22)	1.68%	3.75%	2.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KMD1	0.16	0.51	0.35	4.08%	3.80%	-0.28%
	KMR1	1.28	0.46	(0.82)	2.09%	3.35%	1.26%
	GDR1	1.61	0.46	(1.14)	3.01%	2.95%	-0.06%
	CBE1	0.00	0.45	0.45	#Error	4.65%	#Error
	TPR4	0.33	0.40	0.07	-2.76%	2.70%	5.46%
	AVI1	0.73	0.33	(0.40)	1.65%	4.74%	3.09%
	CBE6	0.26	0.28	0.03	1.70%	4.50%	2.80%
	TPR3	2.40	0.20	(2.21)	2.21%	3.88%	1.67%
	CBE2	4.10	0.16	(3.95)	2.08%	3.04%	0.96%
	TPR2	0.65	0.14	(0.52)	3.29%	3.75%	0.46%
	GBM1	2.02	0.14	(1.89)	1.89%	3.72%	1.83%
	DPM2	1.21	0.13	(1.09)	-8.07%	3.81%	11.88%
	PLI1	0.16	0.13	(0.04)	3.55%	6.61%	3.06%
	PDM1	0.64	0.06	(0.58)	2.44%	3.25%	0.81%
	SYM2	0.76	0.01	(0.75)	3.84%	7.18%	3.34%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.06	0.00	(0.06)	3.62%	#Error	#Error
	CBE4	0.02	0.00	(0.02)	4.44%	#Error	#Error
	CBE5	0.14	0.00	(0.14)	4.30%	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	TPR1	1.85	0.00	(1.85)	2.49%	#Error	#Error
	UMP1	0.62	0.00	(0.62)	1.32%	#Error	#Error
	Total	25.68	11.25	(14.44)	1.54%	2.82%	1.28%
TIRUPATI-01							
	CTO1	2.19	1.58	(0.61)	2.35%	3.00%	0.65%
	TPY2	1.28	1.34	0.06	-0.45%	2.60%	3.05%
	PMR1	0.49	0.91	0.42	6.43%	2.39%	-4.04%
	KDA1	0.15	0.79	0.64	-23.04%	-0.54%	22.50%
	GTL1	0.00	0.71	0.71	#Error	1.25%	#Error
	KVL1	0.80	0.64	(0.15)	0.91%	0.15%	-0.76%
	ADI1	0.12	0.54	0.43	2.91%	3.69%	0.77%
	ATP1	1.65	0.54	(1.11)	1.21%	3.88%	2.67%
	KNL2	0.53	0.42	(0.12)	3.81%	3.72%	-0.09%
	RJP1	0.00	0.27	0.27	#Error	3.72%	#Error
	BVL1	0.12	0.26	0.13	2.91%	4.61%	1.70%
	MPL1	0.88	0.25	(0.63)	3.33%	3.44%	0.11%
	PUT1	0.19	0.24	0.05	5.96%	5.42%	-0.55%
	PGR1	0.00	0.22	0.22	#Error	3.43%	#Error
	VKI1	0.23	0.21	(0.01)	1.07%	5.79%	4.72%
	KOU1	0.14	0.21	0.08	4.29%	3.42%	-0.88%
	NDL1	0.33	0.13	(0.20)	5.04%	5.88%	0.84%
	DHN1	0.48	0.13	(0.35)	2.92%	4.95%	2.03%
	KHT1	0.34	0.13	(0.21)	4.31%	4.91%	0.60%
	PIL1	0.14	0.12	(0.02)	3.72%	5.06%	1.35%
	NLR1	0.00	0.07	0.07	#Error	-22.24%	#Error
	KNL1	0.00	0.00		#Error	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	PDT1	0.48	0.00	(0.48)	-0.91%	#Error	#Error
	RCY1	0.10	0.00	(0.10)	2.15%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	SPE1	0.75	0.00	(0.75)	1.31%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.11	0.00	(0.11)	4.16%	#Error	#Error
	Total	11.48	9.72	(1.76)	1.81%	2.55%	0.74%
VIJAYAWADA-01	BVR1	0.12	0.82	0.70	3.06%	2.46%	-0.60%
	PRL1	0.16	0.69	0.52	5.01%	1.53%	-3.48%
	CRL1	0.37	0.62	0.25	7.13%	4.56%	-2.57%
	PNR1	0.16	0.56	0.41	3.72%	0.15%	-3.57%
	CKT1	0.00	0.45	0.45	#Error	4.21%	#Error
	TNI1	0.00	0.39	0.39	#Error	3.39%	#Error
	PPM1	1.91	0.29	(1.61)	0.34%	4.03%	3.69%
	RAL1	0.10	0.23	0.13	1.57%	3.91%	2.35%
	BPP1	0.23	0.15	(0.07)	1.96%	1.91%	-0.04%
	VJW1	0.59	0.15	(0.44)	1.63%	1.78%	0.15%
	GNT2	0.17	0.15	(0.01)	-1.80%	1.63%	3.44%
	VJW2	0.00	0.14	0.14	#Error	6.79%	#Error
	JGG1	0.00	0.14	0.14	#Error	2.91%	#Error
	VUY1	0.00	0.14	0.14	#Error	4.91%	#Error
	ELU1	0.00	0.13	0.13	#Error	5.77%	#Error
	KND1	0.00	0.12	0.12	#Error	2.71%	#Error
	VJW5	0.00	0.12	0.12	#Error	-32.79%	#Error
	KDR1	0.17	0.12	(0.06)	3.72%	2.91%	-0.81%
	MTM1	0.31	0.12	(0.20)	4.04%	4.92%	0.87%
	VJW3	0.48	0.11	(0.37)	3.00%	4.17%	1.17%
	DPE1	0.50	0.10	(0.40)	1.64%	2.25%	0.61%
	OGL1	0.00	0.08	0.08	#Error	0.86%	#Error
	AMP1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.33	0.00	(0.33)	0.03%	#Error	#Error
	GNT1	0.17	0.00	(0.17)	1.90%	#Error	#Error
	JPT1	0.23	0.00	(0.23)	5.79%	#Error	#Error
	NPR1	0.07	0.00	(0.07)	0.90%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.32	0.00	(0.32)	4.08%	#Error	#Error
	TNK1	0.63	0.00	(0.63)	0.47%	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW4	0.18	0.00	(0.18)	6.61%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	GVM1	0.66	-0.02	(0.68)	0.05%	100.00%	99.95%
	Total	7.86	5.80	(2.06)	1.91%	1.87%	-0.04%
KL-SOUTH	PAS1	0.16	1.23	1.07	4.91%	-6.81%	-11.72%
	TVP1	0.42	0.83	0.41	4.12%	-54.53%	-58.64%
	KLR1	0.36	0.15	(0.21)	3.58%	5.37%	1.79%
	Total	0.95	2.21	1.27	4.05%	-23.87%	-27.92%
	Total	284.27	271.26	(13.01)	1.67%	1.44%	-0.23%