

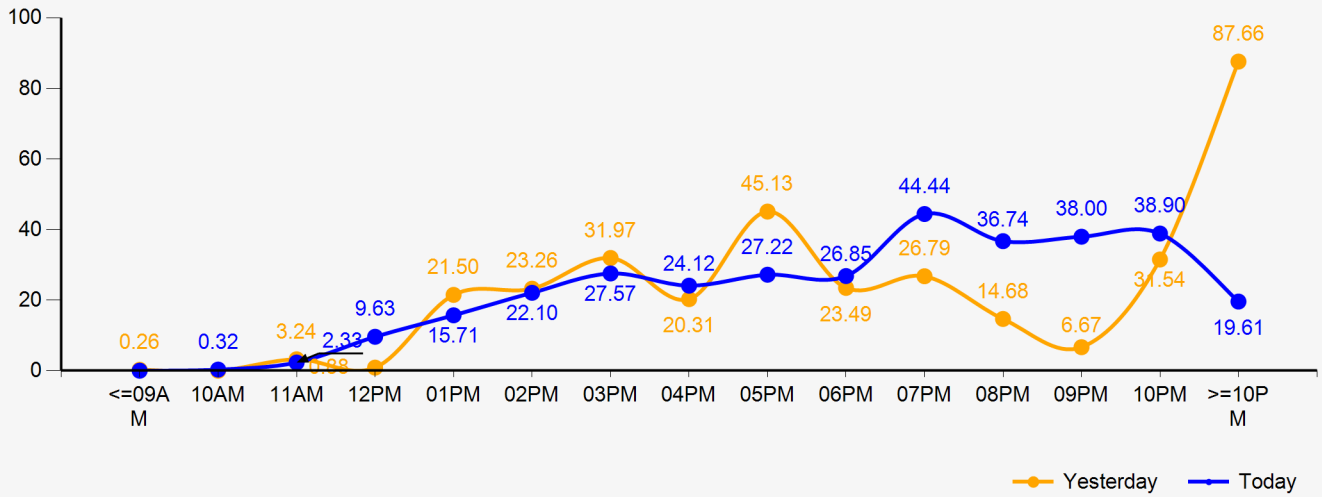
YD Sales : 337.37

YD GP%: 2.14%

TD Sales : 333.55

TD GP%: 0.80%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	37.31	41.34	4.03	3.44%	0.80%	-2.64%
SOUTH-01	61.69	39.29	(22.41)	1.10%	0.50%	-0.60%
WEST-02	29.24	36.10	6.86	2.58%	2.07%	-0.51%
NORTH ARCOT	31.95	35.03	3.08	2.69%	2.99%	0.29%
SOUTH ARCOT	27.21	31.57	4.35	2.94%	2.54%	-0.39%
CHENNAI-01	27.57	31.24	3.67	2.42%	-0.51%	-2.93%
TRICHY-01	30.33	28.80	(1.52)	2.75%	2.11%	-0.65%
SOUTH-03	21.89	27.96	6.07	2.98%	-1.35%	-4.33%
WEST-01	18.73	18.76	0.03	2.94%	1.26%	-1.68%
TIRUPATI-01	14.01	14.54	0.53	2.20%	1.57%	-0.63%
HO01	28.40	13.20	(15.20)	-0.99%	-0.99%	0.00%
VIJAYAWADA-01	8.53	12.86	4.33	0.91%	-7.76%	-8.67%
KL-SOUTH	0.51	2.86	2.35	3.69%	4.63%	0.95%
Total	337.37	333.55	(4)	2.14%	0.80%	-1.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	5.53	6.72	1.19	4.01%	-2.59%	-6.60%
	GPD1	0.74	2.90	2.16	5.09%	-2.00%	-7.10%
	CH46	2.99	2.66	(0.33)	1.84%	1.48%	-0.36%
	CH34	2.73	2.45	(0.28)	2.80%	3.04%	0.25%
	MC05	1.24	2.21	0.97	2.50%	1.54%	-0.96%
	MJR1	1.91	2.12	0.21	2.62%	1.79%	-0.82%
	CH06	0.89	1.82	0.93	5.24%	2.40%	-2.84%
	CH12	1.43	1.69	0.25	3.36%	0.37%	-2.99%
	CH23	0.43	1.60	1.17	3.89%	-2.96%	-6.85%
	CH44	0.97	1.59	0.62	2.24%	1.41%	-0.82%
	CH03	4.93	1.55	(3.38)	3.20%	2.93%	-0.27%
	CH41	0.48	1.40	0.92	3.93%	1.42%	-2.51%
	CH17	1.25	1.34	0.09	3.37%	1.76%	-1.61%
	MC06	0.27	1.27	1.00	1.69%	5.14%	3.45%
	UKI1	1.45	1.26	(0.18)	2.06%	5.77%	3.71%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH20	1.88	1.21	(0.67)	3.35%	5.43%	2.08%
	PON1	0.34	1.18	0.83	6.04%	-4.14%	-10.18%
	CH09	0.32	1.14	0.81	5.34%	0.43%	-4.91%
	CH21	3.62	1.06	(2.56)	3.88%	1.81%	-2.07%
	CH33	0.75	0.72	(0.04)	6.95%	4.78%	-2.16%
	CH18	1.17	0.68	(0.49)	4.45%	6.29%	1.84%
	CH27	0.01	0.68	0.67	14.07%	2.21%	-11.87%
	CH43	0.64	0.65	0.01	4.11%	0.68%	-3.43%
	CH24	0.08	0.50	0.42	9.72%	1.69%	-8.03%
	CH36	0.14	0.45	0.31	-9.67%	4.38%	14.05%
	CH31	0.97	0.22	(0.76)	5.14%	6.50%	1.37%
	CH32	0.15	0.16	0.01	5.68%	-14.80%	-20.48%
	CH01	0.00	0.14	0.14	#Error	-22.57%	#Error
	Total	37.31	41.34	4.03	3.44%	0.80%	-2.64%
SOUTH-01	TVL1	6.73	4.29	(2.44)	-0.42%	-5.49%	-5.07%
	TUT1	8.26	3.78	(4.48)	0.86%	1.46%	0.60%
	VNR2	6.57	2.15	(4.42)	2.07%	2.62%	0.55%
	NGR1	4.40	2.07	(2.33)	1.33%	3.18%	1.85%
	APK1	1.75	1.99	0.25	-0.20%	-0.29%	-0.10%
	TKS2	2.23	1.83	(0.40)	2.54%	2.52%	-0.02%
	TUT2	4.37	1.80	(2.57)	-0.50%	0.30%	0.80%
	RND1	1.12	1.78	0.66	3.04%	4.15%	1.11%
	APK2	1.10	1.64	0.54	1.63%	-1.05%	-2.68%
	VNR1	0.97	1.59	0.62	-0.31%	1.10%	1.42%
	UDN1	0.81	1.55	0.74	1.28%	-2.76%	-4.03%
	TYI1	0.55	1.26	0.71	3.14%	-0.04%	-3.18%
	KVT1	2.24	1.21	(1.03)	1.30%	2.45%	1.16%
	SKD1	1.15	1.14	(0.01)	2.91%	2.91%	0.00%
	MMT1	0.00	1.13	1.13	#Error	-1.77%	#Error
	VLY1	0.62	1.04	0.42	2.10%	1.65%	-0.45%
	SGT1	0.58	0.99	0.41	6.06%	-0.99%	-7.05%
	SDI1	2.02	0.96	(1.06)	-0.34%	3.34%	3.68%
	SVK1	1.24	0.77	(0.47)	2.12%	2.67%	0.55%
	MAR1	0.90	0.77	(0.13)	1.86%	2.03%	0.17%
	PDI1	0.97	0.66	(0.31)	0.74%	2.92%	2.18%
	ERL2	0.56	0.64	0.07	2.22%	1.49%	-0.72%
	TKS1	1.46	0.63	(0.84)	3.79%	3.16%	-0.64%
	KYR1	0.74	0.57	(0.18)	3.58%	2.25%	-1.33%
	ASM1	1.55	0.50	(1.05)	-0.93%	2.42%	3.35%
	KSM1	0.41	0.42	0.01	5.32%	-1.52%	-6.84%
	ARM1	1.34	0.40	(0.93)	0.11%	0.98%	0.87%
	TCN1	0.65	0.37	(0.28)	-3.04%	-7.10%	-4.06%
	KGL1	1.43	0.33	(1.10)	2.35%	-0.01%	-2.36%
	SNL1	0.65	0.33	(0.32)	3.67%	0.95%	-2.71%
	PKD1	1.54	0.25	(1.29)	0.76%	2.34%	1.58%
	TKY1	1.54	0.22	(1.32)	-0.08%	0.61%	0.68%
	RPM1	0.55	0.10	(0.45)	3.32%	1.78%	-1.54%
	STU2	0.01	0.10	0.09	10.16%	0.55%	-9.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VKM1	0.66	0.01	(0.65)	1.19%	7.18%	5.99%
	COL1	0.00	0.00		#Error	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	61.69	39.29	(22.41)	1.10%	0.50%	-0.60%
WEST-02							
	SLM1	2.44	3.78	1.34	1.28%	2.22%	0.94%
	SLM3	0.51	3.39	2.89	0.43%	2.63%	2.20%
	TRM1	3.49	3.22	(0.27)	3.06%	1.89%	-1.17%
	OML1	1.21	1.98	0.77	3.29%	1.63%	-1.66%
	EPI1	0.79	1.81	1.03	4.81%	5.66%	0.85%
	HSR1	0.17	1.59	1.42	3.59%	0.60%	-2.99%
	APN1	0.28	1.57	1.29	6.41%	2.31%	-4.11%
	SGG1	0.33	1.53	1.20	6.98%	-1.70%	-8.68%
	PMP1	1.13	1.42	0.29	0.16%	1.47%	1.31%
	VPD1	2.04	1.37	(0.67)	2.88%	4.77%	1.89%
	MCR1	2.65	1.37	(1.29)	0.98%	0.67%	-0.31%
	HRR1	1.61	1.30	(0.32)	5.50%	3.96%	-1.54%
	PLC1	0.58	1.22	0.64	4.13%	2.25%	-1.88%
	ATU1	0.69	1.06	0.37	1.72%	2.34%	0.62%
	NKL2	1.32	1.01	(0.31)	2.67%	4.01%	1.34%
	DPR2	0.92	0.98	0.06	2.62%	0.19%	-2.43%
	BMD1	1.25	0.85	(0.41)	0.90%	4.43%	3.52%
	KRI1	0.26	0.79	0.54	2.37%	2.22%	-0.15%
	ERD1	0.37	0.79	0.43	5.86%	3.39%	-2.48%
	SGI1	0.39	0.72	0.33	3.77%	3.32%	-0.44%
	HSR2	1.99	0.71	(1.28)	2.82%	1.97%	-0.85%
	DPR1	0.23	0.71	0.48	7.28%	1.48%	-5.80%
	MTR1	0.49	0.58	0.09	-0.64%	-2.74%	-2.10%
	CMI1	0.48	0.58	0.11	5.19%	-10.77%	-15.96%
	RSP1	0.00	0.39	0.39	#Error	4.81%	#Error
	ERD2	0.32	0.37	0.05	5.52%	2.02%	-3.49%
	SLM2	0.63	0.35	(0.27)	4.07%	4.22%	0.16%
	KVP1	0.94	0.25	(0.69)	1.35%	1.51%	0.16%
	KMM1	0.35	0.14	(0.21)	3.74%	6.61%	2.87%
	EDP1	0.40	0.12	(0.28)	2.82%	1.70%	-1.12%
	TCG1	0.65	0.09	(0.56)	-3.49%	6.63%	10.12%
	VKL1	0.00	0.06	0.06	#Error	6.81%	#Error
	PDR1	0.34	0.01	(0.33)	3.89%	10.16%	6.27%
	Total	29.24	36.10	6.86	2.58%	2.07%	-0.51%
NORTH ARCOT							
	KPM2	1.34	7.97	6.63	1.58%	3.21%	1.63%
	TRR1	3.99	2.61	(1.38)	3.24%	2.60%	-0.64%
	CGM1	2.88	2.44	(0.44)	3.57%	3.55%	-0.02%
	WJP1	0.93	2.37	1.44	0.26%	4.44%	4.18%
	KPM1	0.92	2.08	1.15	2.36%	2.91%	0.55%
	VEL2	0.96	1.72	0.76	3.83%	2.10%	-1.73%
	GDM1	1.82	1.57	(0.24)	2.30%	4.21%	1.91%
	TRL1	2.03	1.43	(0.61)	1.71%	2.38%	0.67%
	CYR1	0.55	1.40	0.85	4.37%	4.33%	-0.04%
	WJD1	2.26	1.20	(1.06)	3.65%	3.69%	0.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VNB1	2.46	1.16	(1.31)	1.47%	3.02%	1.55%
	ARC2	0.77	1.06	0.29	3.22%	1.97%	-1.25%
	VSI1	0.56	1.02	0.46	0.17%	2.71%	2.54%
	UGI1	1.01	0.95	(0.05)	4.01%	1.13%	-2.88%
	PLR1	0.69	0.91	0.23	1.27%	2.69%	1.42%
	AKM1	0.75	0.91	0.16	5.66%	0.79%	-4.87%
	SLG1	1.92	0.88	(1.05)	3.22%	3.19%	-0.03%
	ABR1	0.80	0.73	(0.08)	3.20%	3.58%	0.38%
	PTU1	0.68	0.68		1.52%	2.67%	1.15%
	BGR1	0.97	0.53	(0.44)	3.23%	4.51%	1.28%
	SBR1	1.08	0.50	(0.58)	1.06%	1.93%	0.88%
	VEL1	1.30	0.47	(0.82)	2.68%	-3.15%	-5.83%
	TRT1	0.44	0.28	(0.15)	3.02%	3.92%	0.90%
	CPT1	0.84	0.17	(0.67)	2.50%	0.64%	-1.86%
	ANI1	0.00	0.00		#Error	#Error	#Error
	Total	31.95	35.03	3.08	2.69%	2.99%	0.29%
SOUTH ARCOT							
	TRK1	3.82	3.32	(0.50)	3.44%	2.15%	-1.29%
	CUD1	2.82	3.16	0.34	0.92%	2.33%	1.41%
	ULP1	3.46	2.62	(0.84)	1.59%	4.18%	2.59%
	KKI2	0.80	2.60	1.80	4.49%	3.06%	-1.43%
	CDM1	1.56	2.48	0.92	4.52%	2.66%	-1.87%
	TVM2	1.98	2.38	0.40	3.58%	3.30%	-0.28%
	TVM1	0.12	1.87	1.76	4.92%	2.94%	-1.98%
	SJI2	2.58	1.85	(0.73)	3.15%	3.58%	0.42%
	KML1	1.19	1.58	0.38	4.78%	3.19%	-1.59%
	VPM2	1.42	1.56	0.14	3.55%	0.48%	-3.06%
	TDM1	0.78	1.45	0.67	4.50%	1.62%	-2.88%
	NVL2	1.49	1.42	(0.07)	1.97%	3.48%	1.51%
	KLM1	1.43	1.30	(0.12)	2.53%	2.37%	-0.17%
	PRT1	1.63	1.21	(0.42)	3.59%	2.98%	-0.61%
	POY2	0.54	1.04	0.50	1.95%	0.66%	-1.29%
	VPM1	0.24	0.49	0.25	4.91%	-0.07%	-4.98%
	POY1	0.17	0.42	0.25	-10.47%	-2.63%	7.84%
	VCM1	0.38	0.31	(0.07)	4.87%	-2.99%	-7.87%
	MKM1	0.37	0.26	(0.11)	2.65%	4.81%	2.15%
	STP1	0.45	0.26	(0.19)	5.20%	2.92%	-2.28%
	Total	27.21	31.57	4.35	2.94%	2.54%	-0.39%
CHENNAI-01							
	CH40	1.59	2.72	1.14	-2.29%	-28.49%	-26.20%
	GUD1	0.25	2.43	2.18	2.64%	3.56%	0.92%
	CH45	0.73	2.38	1.65	3.49%	3.77%	0.28%
	CH14	3.91	2.37	(1.54)	3.26%	3.04%	-0.22%
	CH05	0.00	1.78	1.78	#Error	3.96%	#Error
	MRM1	0.32	1.74	1.42	6.21%	3.54%	-2.67%
	CH38	0.67	1.71	1.05	5.59%	3.53%	-2.06%
	CH35	1.97	1.69	(0.29)	1.14%	-2.05%	-3.18%
	CH39	0.13	1.52	1.39	4.92%	-0.27%	-5.19%
	CH48	0.78	1.15	0.37	5.69%	2.12%	-3.58%
	CH07	1.69	1.11	(0.59)	1.78%	3.20%	1.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	AVD1	2.83	0.98	(1.85)	1.83%	-6.96%	-8.79%
	CH28	0.50	0.86	0.36	2.94%	3.74%	0.80%
	CH22	0.00	0.85	0.85	#Error	1.20%	#Error
	SKL1	0.11	0.80	0.69	2.91%	2.56%	-0.35%
	MC09	0.00	0.80	0.80	#Error	3.50%	#Error
	GUD2	2.17	0.74	(1.44)	0.83%	4.11%	3.28%
	CH16	1.82	0.72	(1.10)	2.11%	2.71%	0.60%
	CH11	0.56	0.69	0.13	3.13%	-11.09%	-14.21%
	TKM1	0.63	0.68	0.04	2.81%	1.19%	-1.62%
	CH42	0.67	0.57	(0.10)	5.30%	4.99%	-0.31%
	CH08	0.18	0.52	0.34	3.76%	7.50%	3.73%
	MC10	1.33	0.48	(0.85)	0.96%	2.52%	1.56%
	KNR1	0.31	0.47	0.16	3.76%	7.58%	3.82%
	CH19	1.85	0.42	(1.42)	3.99%	6.88%	2.89%
	MC02	0.00	0.39	0.39	#Error	1.69%	#Error
	CH30	1.83	0.26	(1.57)	2.83%	-8.35%	-11.17%
	CH26	0.20	0.23	0.02	3.93%	6.56%	2.63%
	CGL1	0.01	0.18	0.17	14.07%	3.99%	-10.08%
	CH37	0.52	0.00	(0.52)	4.06%	100.00%	95.94%
	CH29	0.00	0.00		#Error	#Error	#Error
	Total	27.57	31.24	3.67	2.42%	-0.51%	-2.93%
TRICHY-01							
	TRY1	3.95	5.83	1.88	0.55%	0.55%	0.00%
	TRY4	1.16	3.33	2.17	4.35%	2.85%	-1.50%
	PBR2	2.04	1.77	(0.26)	2.44%	2.29%	-0.15%
	TVR2	1.67	1.77	0.10	0.46%	0.59%	0.13%
	TTP1	2.44	1.64	(0.81)	3.69%	1.66%	-2.02%
	TNJ1	1.46	1.30	(0.17)	1.91%	3.22%	1.32%
	TYR1	1.93	1.27	(0.66)	2.72%	2.63%	-0.09%
	JKM1	0.60	1.14	0.54	4.72%	1.07%	-3.66%
	MSI1	0.83	1.12	0.28	4.54%	3.70%	-0.83%
	NMM1	1.30	1.08	(0.22)	3.40%	4.19%	0.79%
	TRY3	1.19	1.01	(0.18)	1.26%	0.22%	-1.04%
	TNJ2	0.88	0.97	0.09	1.19%	1.26%	0.07%
	AYR1	1.10	0.88	(0.22)	4.41%	1.86%	-2.55%
	KUM1	0.87	0.87		2.20%	2.93%	0.73%
	TVR1	1.02	0.84	(0.17)	0.96%	3.80%	2.85%
	MDI1	0.24	0.84	0.61	-0.42%	0.15%	0.57%
	KRN1	1.25	0.71	(0.54)	8.72%	4.81%	-3.91%
	NGT1	0.69	0.70	0.01	3.38%	4.04%	0.66%
	MVM1	0.64	0.53	(0.11)	2.27%	1.18%	-1.08%
	PTK1	0.54	0.43	(0.11)	5.64%	8.44%	2.80%
	ORU1	1.07	0.30	(0.77)	3.52%	2.96%	-0.55%
	PDK1	0.61	0.23	(0.38)	2.54%	6.71%	4.17%
	NCK1	1.69	0.23	(1.46)	2.25%	4.00%	1.75%
	APM1	0.16	0.00	(0.16)	4.09%	#Error	#Error
	KIK1	0.13	0.00	(0.13)	1.69%	#Error	#Error
	PBR1	0.77	0.00	(0.77)	5.32%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY2	0.10	0.00	(0.10)	5.03%	#Error	#Error
	Total	30.33	28.80	(1.52)	2.75%	2.11%	-0.65%
SOUTH-03							
	MDU1	4.36	2.87	(1.49)	4.17%	2.57%	-1.61%
	DGL1	0.38	1.96	1.58	2.46%	-1.98%	-4.44%
	TEN2	1.46	1.92	0.46	3.72%	1.75%	-1.98%
	DKI1	1.26	1.29	0.03	-0.18%	1.98%	2.16%
	MPA1	0.24	1.28	1.04	4.91%	1.19%	-3.72%
	TPT1	0.92	1.19	0.26	0.25%	2.39%	2.14%
	MDU3	0.98	1.18	0.20	1.47%	-12.76%	-14.23%
	MLR1	0.43	1.07	0.64	1.60%	1.85%	0.24%
	TDI1	0.25	1.06	0.81	4.75%	2.21%	-2.54%
	ODM1	0.55	1.03	0.48	4.23%	-10.69%	-14.93%
	PVI1	0.30	0.97	0.67	5.69%	4.89%	-0.81%
	TMM1	0.48	0.85	0.37	0.99%	1.02%	0.03%
	KYK1	1.10	0.81	(0.30)	3.46%	0.22%	-3.24%
	MDU5	0.31	0.72	0.41	4.46%	-5.07%	-9.53%
	MDU6	0.12	0.71	0.59	4.05%	1.99%	-2.06%
	MDU2	0.23	0.70	0.47	2.60%	3.01%	0.41%
	USL1	0.24	0.70	0.46	2.70%	2.16%	-0.55%
	NTM1	0.48	0.69	0.20	5.47%	3.73%	-1.73%
	SVG1	0.63	0.68	0.05	3.44%	-19.30%	-22.73%
	MDU4	0.56	0.63	0.06	4.64%	-5.95%	-10.59%
	PKM1	0.95	0.59	(0.36)	1.00%	3.19%	2.19%
	DGL2	0.00	0.59	0.59	#Error	1.48%	#Error
	KKD3	0.43	0.59	0.16	2.70%	-16.13%	-18.83%
	TEN1	0.27	0.57	0.30	4.37%	2.92%	-1.45%
	PNI1	0.13	0.56	0.43	4.92%	-24.52%	-29.44%
	CMR1	0.11	0.46	0.36	2.91%	5.59%	2.68%
	SGP1	0.96	0.45	(0.51)	0.69%	2.07%	1.38%
	BNR1	0.98	0.38	(0.59)	5.55%	4.38%	-1.18%
	MNM1	0.07	0.33	0.26	1.57%	-30.65%	-32.22%
	ADP1	0.06	0.33	0.26	9.30%	4.84%	-4.45%
	CBM1	0.87	0.29	(0.58)	5.23%	-7.99%	-13.22%
	ATG1	0.09	0.20	0.10	1.08%	7.83%	6.75%
	NKI1	0.36	0.19	(0.17)	4.19%	-0.60%	-4.78%
	PNV1	0.27	0.12	(0.14)	-1.51%	2.15%	3.66%
	BTU1	0.42	0.00	(0.42)	0.07%	#Error	#Error
	KKD2	0.00	0.00		#Error	#Error	#Error
	KPT1	0.00	0.00		#Error	#Error	#Error
	KRR1	0.63	0.00	(0.63)	0.74%	#Error	#Error
	Total	21.89	27.96	6.07	2.98%	-1.35%	-4.33%
WEST-01							
	KMR1	0.97	3.59	2.62	1.88%	2.00%	0.12%
	KGI1	1.69	2.90	1.21	1.02%	2.05%	1.03%
	DPM2	1.16	1.80	0.64	3.32%	0.68%	-2.64%
	TPR3	0.39	1.54	1.16	6.12%	3.73%	-2.39%
	TPR2	0.28	1.51	1.23	2.92%	2.39%	-0.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	GDR1	0.45	1.15	0.71	3.21%	1.70%	-1.51%
	MPM1	0.77	0.80	0.03	2.49%	0.86%	-1.63%
	KGM1	0.68	0.68	0.01	4.15%	3.67%	-0.48%
	UAM1	0.96	0.62	(0.35)	5.05%	2.74%	-2.31%
	SYM2	0.93	0.59	(0.34)	3.08%	3.46%	0.38%
	TPR1	1.21	0.58	(0.62)	2.19%	3.57%	1.37%
	PLI1	0.14	0.46	0.32	6.61%	7.47%	0.86%
	AVI1	0.52	0.45	(0.07)	4.92%	2.14%	-2.79%
	PDM1	0.00	0.44	0.44	#Error	7.84%	#Error
	GBM1	0.00	0.36	0.36	#Error	1.76%	#Error
	SNR1	0.68	0.36	(0.33)	1.14%	-30.28%	-31.42%
	CBE4	0.00	0.26	0.26	#Error	1.69%	#Error
	CNR1	1.40	0.19	(1.20)	3.35%	-36.26%	-39.61%
	CBE6	0.09	0.18	0.09	-1.38%	3.50%	4.88%
	SUL1	0.13	0.15	0.02	7.77%	-28.08%	-35.85%
	KMD1	0.24	0.14	(0.09)	4.91%	9.35%	4.44%
	CBE3	0.13	0.01	(0.12)	7.77%	7.18%	-0.59%
	ANR1	0.23	0.00	(0.23)	1.31%	#Error	#Error
	CBE1	0.41	0.00	(0.41)	4.59%	#Error	#Error
	CBE2	4.81	0.00	(4.81)	2.46%	#Error	#Error
	CBE5	0.08	0.00	(0.08)	10.08%	#Error	#Error
	PPI1	0.27	0.00	(0.27)	3.38%	#Error	#Error
	TPR4	0.13	0.00	(0.13)	2.16%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	18.73	18.76	0.03	2.94%	1.26%	-1.68%
TIRUPATI-01	TPY2	1.22	2.13	0.91	0.65%	2.28%	1.63%
	ATP1	0.34	1.75	1.41	3.83%	3.52%	-0.30%
	SPE1	0.00	1.66	1.66	#Error	4.15%	#Error
	PIL1	0.16	1.25	1.09	3.73%	2.33%	-1.39%
	TPY1	0.00	1.23	1.23	#Error	2.42%	#Error
	BVL1	0.48	0.90	0.42	1.90%	1.57%	-0.33%
	NLR1	0.17	0.76	0.60	1.94%	0.28%	-1.66%
	GTL1	0.72	0.51	(0.20)	1.77%	2.26%	0.49%
	NDL1	0.39	0.48	0.08	4.50%	1.10%	-3.40%
	KHT1	0.15	0.46	0.31	4.92%	-13.80%	-18.72%
	PUT1	0.41	0.44	0.02	3.33%	-13.84%	-17.17%
	CTO1	1.90	0.43	(1.47)	0.90%	1.86%	0.97%
	DHN1	0.32	0.35	0.03	4.50%	4.27%	-0.24%
	PGR1	1.16	0.34	(0.81)	2.50%	3.72%	1.22%
	KNL1	0.85	0.34	(0.51)	4.76%	3.09%	-1.67%
	KNL2	0.15	0.33	0.18	-0.66%	1.74%	2.40%
	KOU1	0.49	0.29	(0.20)	3.49%	3.32%	-0.17%
	PMR1	0.71	0.28	(0.43)	2.78%	2.90%	0.11%
	RCY1	1.50	0.27	(1.22)	2.34%	1.69%	-0.65%
	PDT1	0.09	0.19	0.10	-21.47%	1.43%	22.90%
	ADI1	0.89	0.15	(0.74)	1.35%	2.16%	0.81%
	KDA1	1.34	0.00	(1.34)	2.24%	#Error	#Error
	KVL1	0.14	0.00	(0.14)	2.97%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	MPL1	0.00	0.00		#Error	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	RJP1	0.27	0.00	(0.27)	4.66%	#Error	#Error
	TPI1	0.16	0.00	(0.16)	3.72%	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	Total	14.01	14.54	0.53	2.20%	1.57%	-0.63%
HO01							
	GHUB	28.40	13.20	(15.20)	-0.99%	-0.99%	0.00%
	Total	28.40	13.20	(15.20)	-0.99%	-0.99%	0.00%
VIJAYAWADA-01							
	BVR1	0.88	2.19	1.31	0.48%	2.76%	2.28%
	GNT2	1.04	1.52	0.48	1.94%	-8.00%	-9.94%
	TNK1	0.44	1.10	0.66	-7.58%	0.90%	8.48%
	VJW4	0.13	0.93	0.79	2.47%	-34.95%	-37.43%
	VKN1	0.00	0.79	0.79	#Error	-14.95%	#Error
	VJW5	0.46	0.78	0.32	4.03%	-36.26%	-40.29%
	OGL1	0.13	0.64	0.52	4.92%	0.60%	-4.32%
	PAP1	0.00	0.58	0.58	#Error	-1.29%	#Error
	PPM1	0.17	0.52	0.35	0.40%	-0.35%	-0.76%
	VJW3	0.25	0.45	0.19	2.24%	-15.45%	-17.69%
	VJW1	0.39	0.43	0.04	2.64%	-12.60%	-15.24%
	TVU1	0.00	0.37	0.37	#Error	-17.52%	#Error
	GDV1	0.00	0.26	0.26	#Error	3.32%	#Error
	KND1	0.33	0.26	(0.07)	0.03%	2.02%	1.99%
	TEL1	0.00	0.22	0.22	#Error	2.15%	#Error
	GVM1	0.29	0.20	(0.08)	4.99%	6.61%	1.62%
	MTM1	0.11	0.19	0.09	2.91%	-36.26%	-39.17%
	RAL1	0.92	0.19	(0.74)	-0.15%	2.91%	3.06%
	AMP1	0.00	0.16	0.16	#Error	-14.80%	#Error
	BPP1	0.15	0.15		3.99%	5.62%	1.64%
	VJW2	0.00	0.14	0.14	#Error	8.15%	#Error
	NRT1	0.00	0.13	0.13	#Error	0.62%	#Error
	JPT1	0.17	0.13	(0.04)	4.72%	-0.01%	-4.73%
	TDD1	0.20	0.13	(0.07)	3.08%	-0.08%	-3.16%
	VUY1	0.17	0.10	(0.07)	-21.54%	-0.40%	21.14%
	KDR1	0.00	0.08	0.08	#Error	2.79%	#Error
	CKT1	0.00	0.07	0.07	#Error	1.93%	#Error
	GNT1	0.27	0.07	(0.20)	3.99%	1.93%	-2.06%
	JGG1	0.00	0.07	0.07	#Error	5.03%	#Error
	DPE1	0.00	0.00		#Error	100.00%	#Error
	CRL1	1.12	0.00	(1.12)	1.87%	#Error	#Error
	ELU1	0.48	0.00	(0.48)	0.16%	#Error	#Error
	NPR1	0.19	0.00	(0.19)	2.42%	#Error	#Error
	PNR1	0.09	0.00	(0.09)	2.10%	#Error	#Error
	PRL1	0.13	0.00	(0.13)	1.80%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	Total	8.53	12.86	4.33	0.91%	-7.76%	-8.67%
KL-SOUTH							
	TVP1	0.34	1.61	1.27	3.09%	4.41%	1.31%
	PAS1	0.16	1.14	0.98	4.92%	5.14%	0.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1	0.00	0.10	0.10	#Error	2.52%	#Error
	Total	0.51	2.86	2.35	3.69%	4.63%	0.95%
	Total	337.37	333.55	(3.83)	2.14%	0.80%	-1.34%