

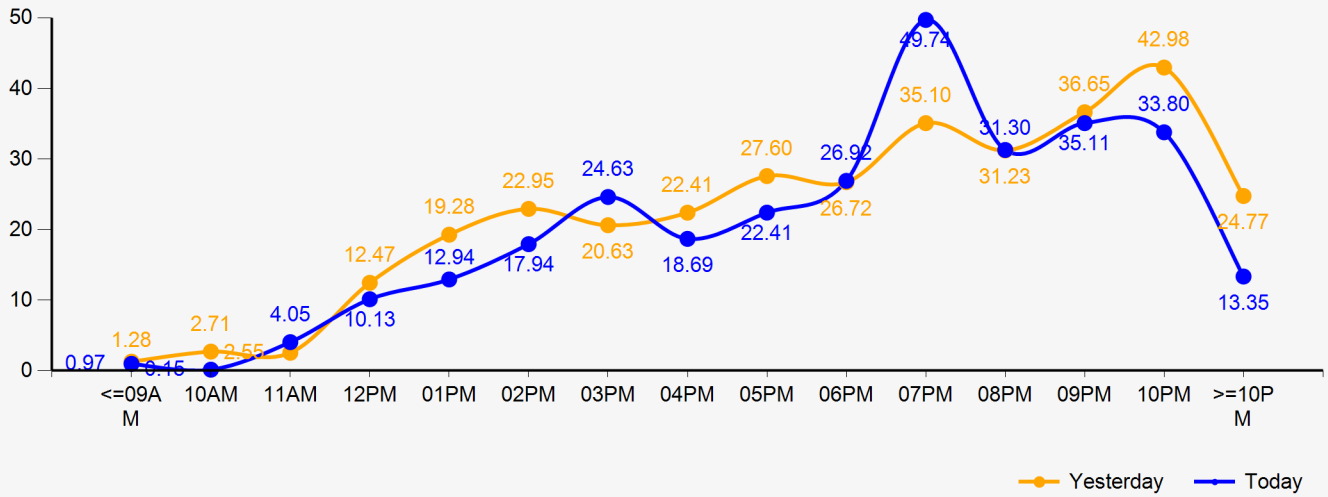
YD Sales : 329.34

YD GP%: 4.60%

TD Sales : 302.14

TD GP%: 3.94%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	44.53	38.03	(6.50)	3.93%	4.24%	0.32%
CHENNAI-02	48.71	34.99	(13.71)	4.92%	4.08%	-0.84%
NORTH ARCOT	34.40	31.70	(2.70)	4.71%	4.42%	-0.29%
KL-NORTH	38.87	29.30	(9.57)	4.54%	4.04%	-0.50%
HO01	0.00	25.60	25.60	#Error	-1.04%	#Error
TRICHY-01	26.27	25.50	(0.77)	4.79%	6.20%	1.42%
WEST-02	19.89	23.77	3.87	4.53%	3.46%	-1.07%
CHENNAI-01	26.69	16.28	(10.41)	4.60%	5.04%	0.44%
SOUTH-03	15.35	15.83	0.49	3.55%	6.08%	2.53%
SOUTH ARCOT	23.75	14.49	(9.26)	4.67%	3.89%	-0.78%
WEST-03	12.44	11.71	(0.73)	4.57%	2.80%	-1.77%
KL-SOUTH	2.42	9.64	7.23	7.55%	4.79%	-2.76%
VIJAYAWADA-01	13.51	9.10	(4.41)	4.29%	3.05%	-1.24%
WEST-01	12.16	7.85	(4.31)	5.65%	5.28%	-0.37%
TIRUPATI-01	10.24	7.64	(2.60)	5.48%	3.81%	-1.67%
KL-CENTRAL	0.12	0.70	0.58	2.51%	5.14%	2.63%
HYDERABAD-01	0.00	0.00		#Error	#Error	#Error
Total	329.34	302.14	(27)	4.60%	3.94%	-0.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	6.99	7.05	0.07	5.05%	4.22%	-0.83%
	VNR2	0.82	3.82	2.99	6.10%	5.31%	-0.79%
	NGR1	2.25	3.02	0.77	3.13%	1.97%	-1.16%
	APK2	0.17	2.28	2.11	5.99%	4.20%	-1.80%
	TUT2	0.78	2.03	1.25	7.86%	7.95%	0.09%
	SKD1	0.74	1.91	1.17	8.21%	3.76%	-4.45%
	VLY1	1.38	1.90	0.52	3.96%	4.66%	0.70%
	VNR1	0.45	1.45	0.99	3.04%	2.83%	-0.22%
	UDN1	1.69	1.38	(0.31)	5.27%	4.05%	-1.22%
	APK1	0.89	1.07	0.18	4.92%	-0.91%	-5.83%
	TUT1	2.25	0.87	(1.38)	6.59%	3.29%	-3.30%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	MAR1	0.51	0.86	0.35	1.09%	3.55%	2.46%
	KSM1	6.68	0.80	(5.88)	-1.02%	7.00%	8.02%
	KYR1	0.80	0.78	(0.02)	0.59%	9.84%	9.25%
	RND1	0.81	0.73	(0.08)	1.30%	1.77%	0.47%
	SNL1	0.89	0.73	(0.17)	4.41%	5.64%	1.24%
	PKD1	0.94	0.71	(0.23)	2.49%	2.20%	-0.28%
	VKM1	1.10	0.69	(0.41)	10.02%	-0.35%	-10.37%
	TKS1	1.92	0.68	(1.24)	5.26%	4.76%	-0.50%
	KVT1	2.00	0.64	(1.36)	6.22%	5.24%	-0.98%
	TYI1	0.83	0.64	(0.19)	2.61%	9.12%	6.51%
	RND2	0.66	0.56	(0.11)	11.57%	8.30%	-3.27%
	ERL2	1.21	0.47	(0.74)	5.42%	7.93%	2.52%
	ASM1	0.17	0.37	0.20	8.39%	0.05%	-8.34%
	MMT1	0.89	0.34	(0.55)	-0.35%	-0.65%	-0.30%
	KGL1	0.67	0.32	(0.35)	9.34%	6.34%	-3.01%
	SDI1	0.14	0.31	0.17	-0.92%	-0.95%	-0.03%
	TCN1	1.53	0.29	(1.24)	3.31%	1.38%	-1.93%
	RPM1	0.01	0.28	0.27	15.04%	3.37%	-11.67%
	TKY1	0.00	0.22	0.22	#Error	5.80%	#Error
	SGT1	0.53	0.21	(0.32)	0.14%	0.32%	0.18%
	PDI1	1.01	0.16	(0.85)	1.67%	9.32%	7.65%
	SVK1	0.00	0.16	0.16	#Error	9.29%	#Error
	TKS2	1.49	0.15	(1.34)	2.21%	5.90%	3.69%
	COL1	0.15	0.15		2.42%	1.30%	-1.12%
	ARM1	0.46	0.00	(0.46)	13.77%	#Error	#Error
	STU2	0.70	0.00	(0.70)	5.14%	#Error	#Error
	Total	44.53	38.03	(6.50)	3.93%	4.24%	0.32%
CHENNAI-02							
	CH20	2.56	3.66	1.10	5.97%	5.06%	-0.91%
	CH03	4.02	3.27	(0.75)	4.56%	2.31%	-2.25%
	CH21	1.78	3.01	1.23	7.89%	1.50%	-6.39%
	CH15	6.23	2.14	(4.09)	5.23%	6.81%	1.58%
	CH50	0.80	2.05	1.25	3.28%	9.65%	6.37%
	CH34	4.54	1.97	(2.57)	4.20%	5.70%	1.50%
	CH35	0.97	1.94	0.97	0.82%	4.12%	3.31%
	CH27	0.17	1.73	1.56	2.29%	-1.99%	-4.28%
	MJR1	2.25	1.34	(0.91)	5.29%	5.96%	0.67%
	GPD1	4.06	1.33	(2.73)	4.92%	3.01%	-1.91%
	CH12	2.86	1.32	(1.55)	5.54%	5.10%	-0.44%
	CH44	0.90	1.31	0.41	5.75%	1.64%	-4.11%
	UKI1	1.43	1.18	(0.24)	5.50%	2.20%	-3.30%
	CH33	0.35	1.07	0.72	7.22%	2.93%	-4.29%
	CH18	5.04	0.87	(4.17)	5.57%	10.28%	4.71%
	CH37	0.00	0.84	0.84	#Error	0.75%	#Error
	CH06	0.36	0.84	0.47	2.58%	3.84%	1.25%
	CH24	1.33	0.80	(0.54)	5.58%	-1.61%	-7.19%
	CH17	0.97	0.70	(0.27)	4.36%	0.64%	-3.72%
	CH46	0.52	0.65	0.13	5.26%	7.59%	2.33%
	PON1	1.44	0.57	(0.87)	4.90%	7.07%	2.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC05	1.40	0.56	(0.83)	5.13%	3.07%	-2.07%
	CH41	1.32	0.45	(0.87)	1.04%	18.36%	17.33%
	MC06	0.30	0.38	0.08	5.01%	7.21%	2.20%
	CH51	1.78	0.34	(1.44)	4.56%	-0.02%	-4.58%
	CH23	0.19	0.28	0.09	5.12%	2.19%	-2.93%
	CH43	0.01	0.25	0.24	13.05%	4.72%	-8.33%
	CH31	0.93	0.14	(0.78)	2.92%	-0.93%	-3.85%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH36	0.19	0.00	(0.19)	2.86%	#Error	#Error
	Total	48.71	34.99	(13.71)	4.92%	4.08%	-0.84%
NORTH ARCOT	VEL4	1.07	3.04	1.96	5.42%	1.55%	-3.88%
	KPM1	0.21	2.98	2.77	-0.20%	6.02%	6.22%
	KPM2	1.70	2.94	1.24	6.07%	3.02%	-3.04%
	AKM1	1.71	1.91	0.20	7.07%	5.45%	-1.62%
	SBR1	1.08	1.66	0.58	2.57%	4.82%	2.25%
	VNB1	2.33	1.65	(0.68)	5.41%	2.98%	-2.42%
	BGR1	0.70	1.62	0.91	7.30%	3.77%	-3.52%
	ARC2	0.77	1.58	0.81	2.35%	5.87%	3.52%
	CGM1	1.21	1.57	0.36	7.85%	5.66%	-2.19%
	ANI1	0.68	1.50	0.82	7.91%	4.27%	-3.63%
	WJP1	1.17	1.30	0.12	2.21%	5.01%	2.80%
	ABR1	1.91	1.05	(0.87)	1.71%	3.11%	1.40%
	GDM1	0.90	1.00	0.10	4.30%	9.26%	4.96%
	PTU1	0.27	0.98	0.71	2.76%	1.84%	-0.93%
	TRR1	1.75	0.93	(0.82)	2.51%	3.67%	1.16%
	CPT1	1.52	0.88	(0.64)	9.14%	4.10%	-5.04%
	UGI1	0.20	0.80	0.60	12.84%	5.19%	-7.66%
	WJD1	2.05	0.78	(1.27)	6.14%	2.61%	-3.52%
	VEL3	2.25	0.73	(1.52)	2.97%	7.11%	4.15%
	VEL2	3.23	0.68	(2.55)	2.77%	3.42%	0.66%
	VSI1	1.13	0.62	(0.52)	5.48%	5.82%	0.34%
	VEL1	2.69	0.59	(2.10)	5.67%	5.56%	-0.11%
	TRL1	1.05	0.44	(0.61)	7.86%	0.68%	-7.17%
	SLG1	0.52	0.31	(0.21)	-0.13%	13.25%	13.38%
	CYR1	0.69	0.15	(0.53)	3.55%	10.62%	7.06%
	PLR1	1.34	0.01	(1.33)	2.26%	8.49%	6.24%
	TRT1	0.25	0.00	(0.25)	8.02%	#Error	#Error
	Total	34.40	31.70	(2.70)	4.71%	4.42%	-0.29%
KL-NORTH	KNU1	34.33	21.63	(12.69)	4.41%	3.90%	-0.51%
	KZD1	2.66	5.46	2.80	5.08%	5.37%	0.29%
	BSY1	0.93	2.00	1.07	8.02%	0.92%	-7.10%
	VLC1	0.96	0.21	(0.74)	4.18%	13.72%	9.54%
	Total	38.87	29.30	(9.57)	4.54%	4.04%	-0.50%
HO01	GHUB	0.00	25.60	25.60	#Error	-1.04%	#Error
	Total	0.00	25.60	25.60	#Error	-1.04%	#Error
TRICHY-01	TRY1	4.61	3.98	(0.63)	4.11%	5.73%	1.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KRN1	0.83	3.13	2.30	3.93%	6.23%	2.30%
	TNJ1	2.80	2.66	(0.14)	0.58%	4.31%	3.73%
	JKM1	0.65	2.13	1.48	5.94%	7.28%	1.34%
	TVR2	1.19	1.74	0.55	6.73%	3.30%	-3.43%
	TRY4	1.18	1.01	(0.17)	8.41%	2.41%	-6.00%
	PBR2	1.38	1.00	(0.38)	6.51%	2.86%	-3.65%
	ORU1	0.68	0.99	0.31	8.90%	10.90%	2.00%
	AYR1	0.19	0.94	0.75	0.10%	4.66%	4.56%
	NMM1	0.33	0.93	0.60	10.37%	8.41%	-1.96%
	PBR1	0.69	0.92	0.23	3.82%	3.51%	-0.31%
	MSI1	1.07	0.88	(0.18)	6.02%	8.82%	2.80%
	TNJ2	0.78	0.69	(0.09)	5.01%	16.77%	11.75%
	TTP1	2.75	0.63	(2.12)	4.67%	9.11%	4.44%
	MVM1	0.51	0.54	0.03	5.14%	10.50%	5.36%
	MDI1	0.26	0.47	0.21	12.01%	6.96%	-5.05%
	PDK2	0.32	0.46	0.14	2.61%	6.61%	4.01%
	TVR1	1.32	0.43	(0.89)	1.94%	3.36%	1.42%
	KUM1	0.37	0.40	0.03	5.36%	10.57%	5.21%
	TYR1	2.37	0.38	(1.99)	3.38%	3.25%	-0.13%
	KUM2	0.00	0.22	0.22	#Error	15.35%	#Error
	PTK1	1.24	0.20	(1.04)	10.24%	7.37%	-2.87%
	NCK1	0.00	0.19	0.19	#Error	10.62%	#Error
	APM1	0.00	0.15	0.15	#Error	2.42%	#Error
	NGT1	0.75	0.14	(0.61)	5.04%	-0.93%	-5.97%
	TRY2	0.00	0.14	0.14	#Error	-0.93%	#Error
	KIK1	0.00	0.13	0.13	#Error	4.52%	#Error
	PDK1	0.00	0.02	0.02	#Error	11.55%	#Error
	TRY3	0.01	0.00	(0.01)	15.22%	#Error	#Error
	Total	26.27	25.50	(0.77)	4.79%	6.20%	1.42%
WEST-02							
	HSR2	0.27	4.84	4.57	3.07%	4.33%	1.26%
	SLM1	2.96	2.83	(0.13)	1.97%	1.50%	-0.47%
	TRM1	2.48	2.67	0.19	4.14%	3.80%	-0.34%
	KRI1	0.49	2.05	1.56	4.50%	-0.95%	-5.45%
	MTR1	0.41	1.95	1.54	6.86%	4.63%	-2.23%
	OML1	0.59	1.85	1.26	2.11%	1.47%	-0.65%
	ATU1	0.50	1.72	1.22	11.76%	5.81%	-5.95%
	BMD1	0.14	0.97	0.83	22.95%	3.69%	-19.26%
	DPR1	0.01	0.73	0.72	12.69%	5.66%	-7.02%
	SGI1	1.74	0.72	(1.02)	1.17%	6.78%	5.61%
	PNG1	0.51	0.59	0.09	5.14%	-0.16%	-5.30%
	SLM3	0.24	0.49	0.25	7.43%	5.96%	-1.47%
	MCR1	0.83	0.45	(0.38)	2.44%	6.86%	4.42%
	VPD1	1.07	0.39	(0.68)	5.93%	7.19%	1.26%
	APN1	0.43	0.34	(0.09)	5.13%	2.83%	-2.30%
	DPR2	0.88	0.26	(0.63)	3.90%	2.91%	-0.99%
	PLC1	0.13	0.25	0.12	3.18%	3.90%	0.72%
	HRR1	0.00	0.23	0.23	#Error	7.81%	#Error
	EPI1	1.24	0.17	(1.07)	4.74%	0.09%	-4.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	HSR1	0.49	0.14	(0.35)	9.64%	-0.44%	-10.09%
	PMP1	2.61	0.11	(2.50)	7.49%	10.84%	3.34%
	KAM1	0.71	0.01	(0.70)	0.18%	7.82%	7.64%
	SLM2	0.27	0.01	(0.26)	1.74%	9.55%	7.81%
	EDP1	0.00	0.00		#Error	#Error	#Error
	KVP1	0.90	0.00	(0.90)	6.83%	#Error	#Error
	Total	19.89	23.77	3.87	4.53%	3.46%	-1.07%
CHENNAI-01							
	GUD1	0.38	1.39	1.02	-1.01%	4.16%	5.16%
	CH42	0.42	1.30	0.88	7.42%	4.99%	-2.44%
	CH25	1.87	1.28	(0.59)	0.16%	4.73%	4.57%
	CH45	0.47	1.05	0.57	5.55%	2.00%	-3.56%
	TKM1	1.19	0.97	(0.22)	6.83%	8.60%	1.77%
	CH47	4.29	0.96	(3.33)	3.07%	10.81%	7.74%
	CH38	0.51	0.89	0.38	5.65%	2.63%	-3.03%
	MC09	0.15	0.81	0.66	21.78%	1.41%	-20.36%
	CH19	0.30	0.81	0.51	2.42%	4.33%	1.91%
	CH07	0.48	0.74	0.26	6.93%	0.45%	-6.47%
	CH48	1.37	0.73	(0.64)	4.36%	5.94%	1.58%
	SKL1	0.17	0.70	0.53	2.29%	3.27%	0.98%
	CH49	2.21	0.64	(1.58)	3.68%	4.19%	0.51%
	CH05	0.41	0.59	0.18	6.86%	5.14%	-1.72%
	KNR1	1.22	0.59	(0.63)	5.49%	5.14%	-0.35%
	AVD1	0.53	0.59	0.06	4.62%	11.72%	7.11%
	CH22	1.80	0.58	(1.23)	6.34%	3.56%	-2.78%
	CH28	1.30	0.49	(0.81)	6.71%	14.37%	7.66%
	CH30	1.66	0.47	(1.19)	1.45%	-0.53%	-1.98%
	MRM1	1.30	0.34	(0.96)	7.37%	6.36%	-1.01%
	CH14	1.56	0.21	(1.34)	7.40%	7.78%	0.39%
	CH16	1.30	0.13	(1.16)	5.52%	3.18%	-2.34%
	GUD2	0.13	0.02	(0.11)	1.21%	12.57%	11.36%
	CGL1	0.00	0.00		#Error	#Error	#Error
	CH08	0.00	0.00		#Error	#Error	#Error
	CH26	0.15	0.00	(0.15)	1.30%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	CH39	0.00	0.00		#Error	#Error	#Error
	CH40	1.52	0.00	(1.52)	5.14%	#Error	#Error
	Total	26.69	16.28	(10.41)	4.60%	5.04%	0.44%
SOUTH-03							
	PKM1	0.19	2.10	1.91	4.90%	4.37%	-0.53%
	MPA1	0.22	1.52	1.30	6.84%	5.14%	-1.70%
	MDU1	2.80	1.21	(1.59)	2.78%	7.59%	4.81%
	BNR1	0.41	0.89	0.48	5.34%	10.89%	5.54%
	TEN2	0.16	0.86	0.70	4.52%	4.61%	0.09%
	CBM1	0.20	0.74	0.54	6.86%	3.25%	-3.61%
	KRR1	0.39	0.69	0.30	1.22%	4.02%	2.79%
	MDU6	0.74	0.66	(0.08)	-0.21%	10.58%	10.79%
	USL1	0.00	0.65	0.65	#Error	6.79%	#Error
	TEN1	1.07	0.65	(0.42)	3.50%	3.66%	0.15%
	TDI1	0.15	0.61	0.46	1.87%	4.02%	2.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NKI1	0.53	0.53	(0.01)	7.66%	10.17%	2.51%
	BTU1	0.00	0.51	0.51	#Error	5.12%	#Error
	MNM1	0.79	0.47	(0.33)	1.39%	14.70%	13.31%
	NTM1	1.07	0.42	(0.65)	3.86%	1.47%	-2.39%
	PVI1	0.63	0.36	(0.26)	5.91%	12.70%	6.79%
	DGL2	0.70	0.36	(0.34)	5.14%	0.83%	-4.31%
	DGL1	0.80	0.36	(0.45)	3.36%	8.11%	4.75%
	PNI1	0.11	0.34	0.23	18.46%	10.17%	-8.29%
	DKI1	0.19	0.26	0.07	5.08%	12.02%	6.94%
	MDU3	0.47	0.25	(0.23)	-0.89%	-3.22%	-2.33%
	KPT1	0.25	0.23	(0.02)	4.99%	3.88%	-1.11%
	MDU5	0.32	0.23	(0.10)	5.54%	5.26%	-0.28%
	PNV2	0.00	0.19	0.19	#Error	11.01%	#Error
	ODM1	0.80	0.17	(0.63)	0.98%	8.39%	7.41%
	CMR1	0.16	0.17	0.01	1.68%	-0.98%	-2.65%
	ADP1	0.00	0.15	0.15	#Error	0.34%	#Error
	MDU2	0.79	0.13	(0.66)	4.33%	1.28%	-3.06%
	MLR1	0.18	0.13	(0.05)	10.55%	1.21%	-9.34%
	KKD3	0.15	0.01	(0.14)	2.42%	13.05%	10.62%
	ATG1	0.00	0.00		#Error	#Error	#Error
	KYK1	0.18	0.00	(0.18)	0.24%	#Error	#Error
	MDU4	0.18	0.00	(0.18)	-0.94%	#Error	#Error
	MDU7	0.00	0.00		#Error	#Error	#Error
	SGP1	0.00	0.00		#Error	#Error	#Error
	SVG1	0.22	0.00	(0.22)	2.36%	#Error	#Error
	TMM1	0.13	0.00	(0.13)	1.28%	#Error	#Error
	TPT1	0.35	0.00	(0.35)	9.53%	#Error	#Error
	Total	15.35	15.83	0.49	3.55%	6.08%	2.53%
SOUTH ARCOT	CUD1	3.40	1.64	(1.76)	7.46%	5.97%	-1.50%
	PRT1	2.39	1.61	(0.78)	4.47%	2.86%	-1.61%
	TRK1	1.60	1.54	(0.06)	2.44%	-0.25%	-2.69%
	SJI2	1.77	1.49	(0.27)	8.07%	3.76%	-4.31%
	ULP1	2.07	1.33	(0.74)	5.32%	4.78%	-0.54%
	VPM2	1.22	1.12	(0.10)	2.15%	2.52%	0.37%
	CDM1	0.65	1.01	0.36	4.68%	5.83%	1.15%
	KLM1	2.08	0.98	(1.10)	5.03%	1.59%	-3.44%
	KKI2	0.88	0.89	0.01	6.30%	6.19%	-0.11%
	TDM1	1.37	0.61	(0.76)	7.35%	10.52%	3.17%
	STP1	0.55	0.41	(0.14)	3.15%	-0.16%	-3.30%
	POY2	1.58	0.40	(1.18)	0.87%	4.90%	4.03%
	TVM1	0.54	0.39	(0.15)	8.89%	1.95%	-6.94%
	TVM2	1.35	0.34	(1.01)	-1.52%	6.63%	8.14%
	POY1	0.24	0.26	0.02	-0.23%	12.01%	12.24%
	NVL2	0.64	0.20	(0.43)	2.51%	-1.08%	-3.59%
	VCM1	0.26	0.13	(0.13)	1.02%	1.28%	0.26%
	KML1	0.00	0.13	0.13	#Error	1.27%	#Error
	MKM1	0.64	0.00	(0.64)	7.89%	#Error	#Error
	VCM2	0.37	0.00	(0.37)	1.94%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VPM1	0.15	0.00	(0.15)	2.42%	#Error	#Error
	Total	23.75	14.49	(9.26)	4.67%	3.89%	-0.78%
WEST-03							
	NKL2	6.09	8.95	2.86	3.16%	2.37%	-0.79%
	SGG1	0.39	0.55	0.16	7.70%	5.84%	-1.86%
	KGM1	0.52	0.54	0.02	3.80%	2.51%	-1.28%
	AVI1	0.16	0.40	0.24	9.61%	4.53%	-5.08%
	TPR4	0.22	0.25	0.02	12.39%	3.90%	-8.49%
	TPR1	0.62	0.23	(0.39)	6.95%	-2.08%	-9.03%
	TCG1	1.19	0.22	(0.97)	5.34%	4.89%	-0.45%
	KMM1	0.20	0.21	0.01	12.84%	-0.21%	-13.05%
	VKL1	0.00	0.19	0.19	#Error	13.45%	#Error
	ERD1	0.14	0.16	0.02	-0.44%	6.49%	6.94%
	RSP1	0.82	0.01	(0.81)	3.94%	15.22%	11.28%
	CMI1	0.15	0.00	(0.15)	2.42%	#Error	#Error
	ERD2	0.15	0.00	(0.15)	2.98%	#Error	#Error
	GBM1	0.38	0.00	(0.38)	5.53%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	SYM2	0.15	0.00	(0.15)	2.42%	#Error	#Error
	TPR2	0.88	0.00	(0.88)	3.90%	#Error	#Error
	TPR3	0.37	0.00	(0.37)	14.05%	#Error	#Error
	Total	12.44	11.71	(0.73)	4.57%	2.80%	-1.77%
KL-SOUTH							
	TVP1	0.56	4.52	3.97	7.36%	4.95%	-2.41%
	PAS1	1.02	2.89	1.87	6.99%	4.10%	-2.89%
	PNL1	0.00	1.83	1.83	#Error	4.38%	#Error
	KOM1	0.56	0.40	(0.16)	8.66%	9.64%	0.99%
	KLR1	0.28	0.00	(0.28)	7.77%	#Error	#Error
VIJAYAWADA-01	Total	2.42	9.64	7.23	7.55%	4.79%	-2.76%
	BVR1	0.01	1.89	1.88	15.04%	5.32%	-9.72%
	VSK1	1.46	0.97	(0.49)	6.14%	4.00%	-2.15%
	PPM1	0.32	0.58	0.27	-0.24%	2.67%	2.91%
	TEL1	0.13	0.51	0.38	-0.04%	4.67%	4.71%
	OGL1	0.00	0.48	0.48	#Error	2.81%	#Error
	JPT1	0.22	0.43	0.20	12.39%	4.77%	-7.62%
	VJW4	0.00	0.40	0.40	#Error	-0.99%	#Error
	CRL1	0.36	0.36		0.83%	1.87%	1.04%
	NRT1	0.00	0.34	0.34	#Error	4.51%	#Error
	DPE1	0.22	0.33	0.11	2.89%	3.90%	1.01%
	PAP1	0.21	0.32	0.11	20.13%	-0.24%	-20.37%
	RAL1	0.27	0.26	(0.01)	3.01%	0.82%	-2.19%
	JGG1	0.00	0.24	0.24	#Error	1.87%	#Error
	TVU1	0.51	0.22	(0.28)	5.14%	5.80%	0.66%
	BPP1	0.00	0.22	0.22	#Error	3.06%	#Error
	GNT2	0.01	0.21	0.20	14.27%	0.16%	-14.11%
	NZV1	0.23	0.21	(0.02)	13.32%	-1.29%	-14.60%
	CKT1	0.00	0.20	0.20	#Error	-2.74%	#Error
	MTM1	0.31	0.18	(0.14)	2.33%	-2.03%	-4.35%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW3	1.97	0.18	(1.79)	4.33%	-2.14%	-6.47%
	TNK1	0.00	0.16	0.16	#Error	6.49%	#Error
	GNT1	0.14	0.16	0.02	-1.03%	8.65%	9.69%
	ELU1	4.56	0.13	(4.43)	4.59%	1.21%	-3.39%
	NPR1	0.13	0.12		-0.04%	-1.91%	-1.88%
	AMP1	0.21	0.00	(0.21)	0.85%	#Error	#Error
	GDV1	0.70	0.00	(0.70)	5.13%	#Error	#Error
	GVM1	0.17	0.00	(0.17)	-2.06%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	PNR1	0.51	0.00	(0.51)	4.71%	#Error	#Error
	PRL1	0.48	0.00	(0.48)	-0.04%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.12	0.00	(0.12)	0.12%	#Error	#Error
	VJW1	0.00	0.00		#Error	#Error	#Error
	VJW2	0.00	0.00		#Error	#Error	#Error
	VJW5	0.00	0.00		#Error	#Error	#Error
	VKN1	0.28	0.00	(0.28)	-4.83%	#Error	#Error
	VUY1	0.00	0.00		#Error	#Error	#Error
	Total	13.51	9.10	(4.41)	4.29%	3.05%	-1.24%
WEST-01							
	CBE2	2.53	1.15	(1.38)	5.40%	6.44%	1.04%
	UAM1	2.28	1.12	(1.16)	4.95%	4.10%	-0.85%
	KMR1	0.00	1.04	1.04	#Error	5.51%	#Error
	SNR1	0.57	0.85	0.28	5.72%	5.14%	-0.58%
	CNR1	0.66	0.79	0.13	13.60%	7.04%	-6.56%
	GDR1	0.17	0.64	0.47	-0.98%	3.04%	4.02%
	MPM1	0.00	0.53	0.53	#Error	4.70%	#Error
	PPI1	0.18	0.47	0.29	-0.94%	-0.89%	0.05%
	DPM2	0.81	0.28	(0.53)	5.16%	-1.77%	-6.92%
	PLI1	0.16	0.23	0.07	6.49%	11.79%	5.30%
	KMD1	0.66	0.23	(0.43)	4.77%	13.63%	8.85%
	SUL1	0.00	0.19	0.19	#Error	11.11%	#Error
	CBE6	0.00	0.17	0.17	#Error	10.45%	#Error
	CBE4	1.81	0.13	(1.68)	6.02%	0.19%	-5.84%
	KGI1	1.42	0.03	(1.39)	4.19%	12.37%	8.18%
	PDM1	0.00	0.01	0.01	#Error	15.24%	#Error
	ANR1	0.18	0.00	(0.18)	4.96%	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.49	0.00	(0.49)	9.84%	#Error	#Error
	CBE5	0.25	0.00	(0.25)	3.90%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	12.16	7.85	(4.31)	5.65%	5.28%	-0.37%
TIRUPATI-01							
	TPY2	1.03	1.91	0.89	3.55%	5.14%	1.59%
	CTO1	1.15	1.75	0.60	9.76%	3.03%	-6.73%
	PDT1	0.00	0.85	0.85	#Error	4.46%	#Error
	RCY1	0.17	0.51	0.34	-0.98%	5.14%	6.12%
	PUT1	0.13	0.34	0.21	0.09%	-0.44%	-0.54%
	RJP1	0.00	0.33	0.33	#Error	8.75%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	BVL1	0.47	0.32	(0.14)	1.16%	1.87%	0.71%
	GTL1	0.26	0.32	0.06	12.01%	0.83%	-11.18%
	PMR1	0.88	0.30	(0.58)	9.00%	8.58%	-0.42%
	KOU1	0.88	0.25	(0.63)	6.36%	3.90%	-2.46%
	DHN1	0.25	0.21	(0.04)	2.33%	1.15%	-1.17%
	KAR1	0.38	0.21	(0.17)	6.75%	0.85%	-5.91%
	NDL1	0.01	0.16	0.16	12.41%	-2.74%	-15.15%
	KNL2	0.25	0.12	(0.12)	4.40%	-1.91%	-6.31%
	MPL1	1.12	0.02	(1.10)	2.84%	12.03%	9.19%
	TPY1	0.51	0.02	(0.49)	5.14%	15.51%	10.37%
	ADI1	0.00	0.01	0.01	#Error	12.41%	#Error
	PGR1	0.48	0.01	(0.47)	6.40%	15.22%	8.82%
	ATP1	0.54	0.00	(0.54)	10.44%	#Error	#Error
	GTY1	0.00	0.00		#Error	#Error	#Error
	KDA1	0.58	0.00	(0.58)	4.33%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	KNL1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	NLR1	0.24	0.00	(0.24)	2.74%	#Error	#Error
	NYP1	0.32	0.00	(0.32)	2.35%	#Error	#Error
	PIL1	0.13	0.00	(0.13)	-0.04%	#Error	#Error
	SPE1	0.27	0.00	(0.27)	3.23%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	VKI1	0.22	0.00	(0.22)	2.89%	#Error	#Error
	Total	10.24	7.64	(2.60)	5.48%	3.81%	-1.67%
KL-CENTRAL							
	KOC1	0.12	0.70	0.58	2.51%	5.14%	2.63%
	Total	0.12	0.70	0.58	2.51%	5.14%	2.63%
HYDERABAD-01							
	HYD1	0.00	0.00		#Error	#Error	#Error
	Total	0.00	0.00		#Error	#Error	#Error
	Total	329.34	302.14	(27.20)	4.60%	3.94%	-0.65%