

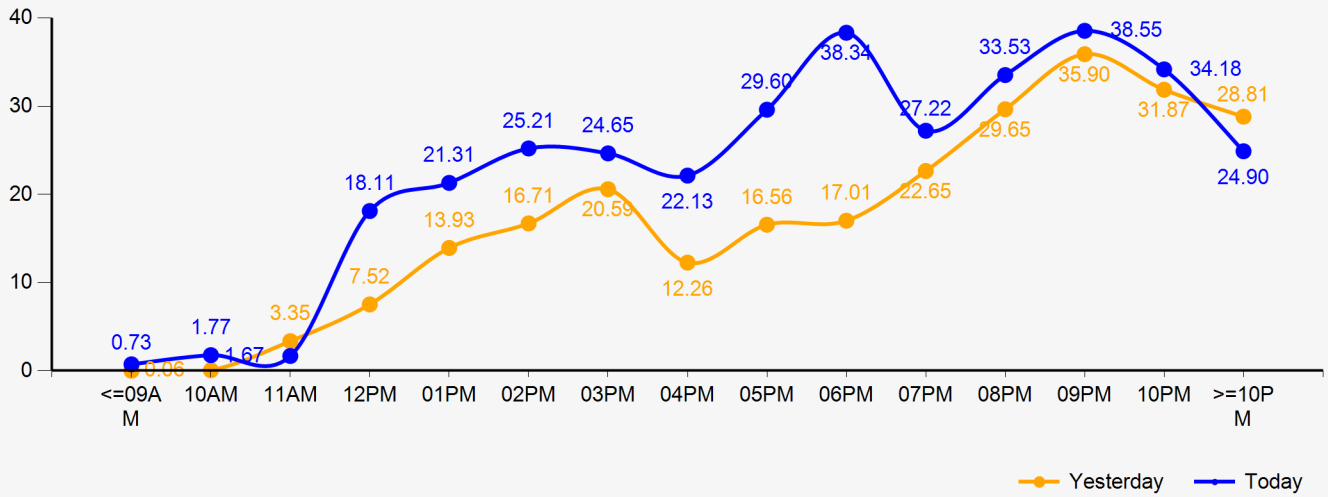
YD Sales : 256.89

YD GP%: 3.19%

TD Sales : 341.91

TD GP%: 3.03%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	36.94	53.24	16.30	3.07%	3.40%	0.33%
CHENNAI-02	42.19	39.12	(3.07)	3.53%	3.83%	0.29%
NORTH ARCOT	23.45	35.71	12.25	3.00%	2.94%	-0.06%
SOUTH-03	12.57	34.43	21.86	4.16%	3.19%	-0.97%
WEST-02	20.38	32.87	12.50	3.17%	2.34%	-0.83%
WEST-01	12.90	29.65	16.75	3.77%	2.79%	-0.97%
VIJAYAWADA-01	22.20	28.72	6.51	2.29%	2.00%	-0.30%
CHENNAI-01	28.02	27.71	(0.31)	3.50%	3.94%	0.44%
TIRUPATI-01	21.99	23.42	1.44	2.38%	2.00%	-0.38%
TRICHY-01	18.00	20.06	2.07	2.79%	3.74%	0.95%
SOUTH ARCOT	17.61	15.76	(1.85)	3.85%	2.42%	-1.43%
KL-SOUTH	0.53	1.22	0.68	2.81%	2.35%	-0.45%
HO01	0.11	0.00	(0.11)	-1.05%	#Error	#Error
Total	256.89	341.91	85	3.19%	3.03%	-0.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	9.64	18.27	8.63	3.51%	3.43%	-0.08%
	KVT1	0.42	8.77	8.35	6.57%	4.82%	-1.74%
	TUT1	1.93	6.21	4.28	3.48%	2.83%	-0.65%
	NGR1	4.06	2.02	(2.04)	3.37%	5.55%	2.18%
	PKD1	0.65	1.85	1.20	4.50%	4.74%	0.24%
	MAR1	0.66	1.57	0.91	3.43%	1.29%	-2.14%
	KGL1	1.17	1.54	0.38	1.28%	0.76%	-0.52%
	VNR2	3.43	1.26	(2.17)	1.71%	6.62%	4.91%
	TCN1	0.73	1.08	0.35	2.23%	2.47%	0.24%
	KYR1	0.12	1.02	0.90	4.03%	0.75%	-3.28%
	SNL1	0.32	0.92	0.60	1.07%	1.35%	0.28%
	SVK1	0.59	0.91	0.32	10.03%	3.09%	-6.93%
	SKD1	0.32	0.86	0.54	3.48%	0.01%	-3.47%
	APK2	0.73	0.79	0.06	5.13%	4.69%	-0.44%
	VLY1	0.97	0.65	(0.32)	4.80%	3.70%	-1.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT2	1.64	0.64	(1.00)	2.47%	5.02%	2.55%
	TKS1	0.73	0.61	(0.12)	3.01%	4.03%	1.02%
	VNR1	0.24	0.55	0.31	3.93%	0.67%	-3.26%
	APK1	0.45	0.54	0.09	3.11%	0.94%	-2.17%
	TKS2	2.06	0.44	(1.62)	3.77%	-1.26%	-5.03%
	PDI1	0.32	0.40	0.08	4.01%	4.21%	0.21%
	ASM1	0.11	0.39	0.27	3.93%	1.59%	-2.34%
	ARM1	0.86	0.37	(0.49)	0.11%	0.57%	0.46%
	RND1	0.25	0.29	0.04	-0.01%	3.71%	3.72%
	KSM1	0.13	0.28	0.15	4.70%	1.01%	-3.69%
	UDN1	0.00	0.24	0.24	#Error	4.47%	#Error
	TYI1	0.29	0.20	(0.09)	3.38%	2.72%	-0.66%
	SGT1	0.23	0.17	(0.05)	5.05%	5.02%	-0.03%
	SDI1	1.33	0.15	(1.18)	1.11%	0.79%	-0.32%
	VKM1	0.45	0.14	(0.31)	4.75%	1.73%	-3.02%
	ERL2	0.67	0.11	(0.56)	4.59%	4.05%	-0.55%
	RPM1	0.08	0.02	(0.07)	-0.29%	13.92%	14.21%
	COL1	1.06	0.00	(1.06)	-2.00%	#Error	#Error
	MMT1	0.00	0.00		#Error	#Error	#Error
	STU2	0.00	0.00		#Error	#Error	#Error
	TKY1	0.33	0.00	(0.33)	2.18%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	36.94	53.24	16.30	3.07%	3.40%	0.33%
CHENNAI-02							
	CH46	0.59	4.54	3.95	4.94%	4.45%	-0.49%
	CH34	2.15	3.82	1.66	3.13%	3.40%	0.27%
	GPD1	2.36	2.88	0.52	2.86%	2.19%	-0.67%
	CH18	1.55	2.74	1.19	5.74%	5.60%	-0.14%
	CH20	2.47	2.62	0.15	2.44%	4.85%	2.41%
	MJR1	1.14	2.58	1.43	1.44%	3.87%	2.43%
	UKI1	1.59	2.57	0.98	1.75%	3.63%	1.88%
	CH03	4.03	2.26	(1.77)	3.87%	5.38%	1.51%
	CH17	0.01	2.05	2.04	5.18%	-0.07%	-5.24%
	CH12	1.61	1.58	(0.03)	4.85%	6.25%	1.41%
	MC05	0.07	1.47	1.39	2.48%	4.39%	1.91%
	CH36	0.70	1.41	0.70	5.14%	5.14%	0.00%
	CH43	0.99	1.27	0.28	2.80%	2.29%	-0.51%
	CH21	3.45	1.23	(2.22)	3.06%	5.72%	2.66%
	CH06	0.00	1.13	1.13	#Error	2.10%	#Error
	CH15	9.24	1.08	(8.16)	4.65%	-1.52%	-6.17%
	CH09	0.52	0.79	0.27	3.85%	4.14%	0.29%
	CH31	1.22	0.79	(0.43)	2.04%	5.45%	3.40%
	CH24	3.19	0.64	(2.55)	2.29%	0.15%	-2.14%
	CH33	1.18	0.48	(0.70)	5.89%	9.47%	3.57%
	CH44	0.98	0.44	(0.54)	4.03%	4.47%	0.44%
	CH27	0.00	0.32	0.32	#Error	1.07%	#Error
	MC06	0.33	0.30	(0.03)	2.52%	2.52%	0.00%
	PON1	0.06	0.12	0.06	6.15%	7.77%	1.62%
	CH23	1.54	0.01	(1.53)	1.15%	9.55%	8.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH41	0.85	0.01	(0.84)	2.92%	28.45%	25.53%
	CH01	0.13	0.00	(0.13)	7.65%	#Error	#Error
	CH32	0.22	0.00	(0.22)	2.71%	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	42.19	39.12	(3.07)	3.53%	3.83%	0.29%
NORTH ARCOT							
	KPM2	1.89	4.90	3.01	3.54%	3.92%	0.37%
	TRL1	1.53	3.03	1.50	3.36%	1.93%	-1.43%
	VEL2	2.21	2.84	0.63	4.55%	3.26%	-1.28%
	ARC2	0.99	2.59	1.59	5.95%	3.38%	-2.57%
	SLG1	0.61	2.37	1.76	-0.03%	2.76%	2.78%
	WJP1	0.72	2.24	1.52	3.41%	4.95%	1.54%
	VSI1	0.40	1.99	1.59	3.45%	0.91%	-2.53%
	TRR1	2.08	1.72	(0.36)	0.78%	2.63%	1.85%
	BGR1	0.49	1.62	1.13	4.13%	1.45%	-2.68%
	GDM1	0.40	1.56	1.16	4.12%	2.14%	-1.98%
	TRT1	0.09	1.42	1.34	7.94%	2.81%	-5.13%
	AKM1	0.48	1.34	0.86	4.00%	4.71%	0.71%
	KPM1	1.17	1.24	0.07	1.82%	1.61%	-0.20%
	SBR1	0.39	1.11	0.72	2.90%	1.88%	-1.01%
	UGI1	0.35	1.05	0.70	3.93%	2.30%	-1.63%
	CPT1	0.26	0.95	0.69	4.59%	1.31%	-3.28%
	CGM1	0.75	0.93	0.18	2.71%	2.50%	-0.21%
	WJD1	0.96	0.79	(0.17)	3.79%	2.30%	-1.49%
	VNB1	0.73	0.75	0.02	3.11%	2.96%	-0.15%
	VEL1	2.81	0.60	(2.21)	1.71%	8.17%	6.46%
	CYR1	1.62	0.38	(1.24)	4.18%	4.60%	0.41%
	PTU1	0.53	0.28	(0.25)	4.50%	2.34%	-2.15%
	ABR1	1.90	0.01	(1.89)	1.35%	37.83%	36.48%
	ANI1	0.00	0.00		#Error	#Error	#Error
	PLR1	0.10	0.00	(0.10)	4.96%	#Error	#Error
	Total	23.45	35.71	12.25	3.00%	2.94%	-0.06%
SOUTH-03							
	KKD3	0.00	14.24	14.24	#Error	3.04%	#Error
	CBM1	1.24	2.01	0.77	6.04%	4.24%	-1.80%
	MPA1	0.55	1.53	0.98	3.51%	0.36%	-3.15%
	MDU1	1.40	1.37	(0.03)	6.85%	4.50%	-2.35%
	MDU6	0.31	1.35	1.04	4.26%	2.92%	-1.35%
	MDU2	0.12	1.17	1.06	4.93%	3.99%	-0.94%
	TEN2	0.00	1.12	1.12	#Error	1.80%	#Error
	TPT1	0.24	1.05	0.81	4.35%	1.93%	-2.42%
	SVG1	1.43	0.94	(0.48)	1.88%	1.97%	0.10%
	MNM1	0.00	0.85	0.85	#Error	4.84%	#Error
	MDU5	0.14	0.81	0.68	3.69%	1.28%	-2.41%
	TDI1	0.14	0.75	0.61	2.38%	5.05%	2.66%
	KRR1	0.00	0.56	0.56	#Error	0.15%	#Error
	DGL1	0.94	0.48	(0.46)	1.64%	4.73%	3.09%
	ODM1	0.61	0.47	(0.14)	2.98%	5.69%	2.72%
	KPT1	1.17	0.47	(0.70)	5.46%	3.58%	-1.88%
	DKI1	0.19	0.46	0.27	3.21%	3.31%	0.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MLR1	0.15	0.44	0.29	4.92%	3.79%	-1.13%
	PVI1	0.43	0.43		3.95%	4.05%	0.10%
	MDU4	0.10	0.40	0.30	4.92%	3.70%	-1.22%
	CMR1	0.14	0.39	0.24	2.91%	3.01%	0.10%
	TMM1	0.47	0.38	(0.09)	3.26%	4.33%	1.08%
	USL1	0.00	0.36	0.36	#Error	2.82%	#Error
	ATG1	0.10	0.34	0.24	3.83%	4.53%	0.69%
	NTM1	0.56	0.33	(0.23)	3.61%	4.16%	0.55%
	DGL2	0.13	0.33	0.20	3.51%	3.00%	-0.51%
	BNR1	0.15	0.28	0.13	2.85%	3.43%	0.59%
	NKI1	0.47	0.25	(0.22)	6.23%	3.92%	-2.31%
	ADP1	0.26	0.19	(0.07)	4.21%	7.67%	3.46%
	TEN1	0.00	0.18	0.18	#Error	2.71%	#Error
	PNI1	0.00	0.17	0.17	#Error	7.14%	#Error
	KYK1	0.35	0.13	(0.22)	3.23%	7.77%	4.55%
	MDU3	0.00	0.10	0.10	#Error	5.75%	#Error
	BTU1	0.33	0.08	(0.25)	5.03%	1.57%	-3.45%
	PKM1	0.30	0.01	(0.29)	3.71%	9.80%	6.09%
	KKD2	0.00	0.00		#Error	#Error	#Error
	PNV1	0.00	0.00		#Error	#Error	#Error
	SGP1	0.18	0.00	(0.18)	2.72%	#Error	#Error
	Total	12.57	34.43	21.86	4.16%	3.19%	-0.97%
WEST-02	SLM1	1.35	4.02	2.67	3.21%	1.87%	-1.34%
	NKL2	1.01	3.84	2.83	3.34%	2.36%	-0.98%
	OML1	0.75	3.38	2.63	1.39%	-3.58%	-4.97%
	HSR2	0.00	2.27	2.27	#Error	6.29%	#Error
	SGI1	0.00	1.83	1.83	#Error	1.83%	#Error
	MTR1	1.02	1.35	0.33	2.86%	3.48%	0.62%
	MCR1	1.40	1.22	(0.18)	1.98%	1.87%	-0.11%
	APN1	1.19	1.22	0.02	4.84%	3.67%	-1.17%
	VPD1	0.70	1.20	0.50	3.66%	4.04%	0.38%
	ATU1	0.48	1.12	0.64	4.31%	3.08%	-1.23%
	TRM1	2.35	1.11	(1.24)	3.67%	4.39%	0.71%
	KVP1	0.46	1.07	0.61	3.69%	2.43%	-1.26%
	EPI1	1.52	1.07	(0.45)	1.96%	2.75%	0.78%
	PMP1	0.00	0.91	0.91	#Error	5.66%	#Error
	KMM1	0.39	0.85	0.46	3.15%	2.34%	-0.81%
	EDP1	0.20	0.83	0.63	4.61%	1.70%	-2.92%
	CMI1	0.43	0.75	0.32	2.90%	3.48%	0.58%
	DPR2	0.31	0.73	0.42	2.88%	1.37%	-1.51%
	PLC1	0.20	0.64	0.44	2.71%	-1.89%	-4.61%
	BMD1	0.83	0.63	(0.20)	5.29%	1.77%	-3.51%
	HRR1	0.32	0.52	0.20	6.83%	3.96%	-2.87%
	ERD2	0.41	0.44	0.02	4.72%	4.40%	-0.32%
	HSR1	0.00	0.36	0.36	#Error	5.82%	#Error
	SLM3	0.82	0.29	(0.53)	2.90%	5.15%	2.25%
	KRI1	0.87	0.22	(0.65)	2.30%	2.71%	0.42%
	SGG1	0.19	0.21	0.02	7.67%	4.79%	-2.88%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	ERD1	0.74	0.19	(0.55)	2.16%	6.61%	4.44%
	DPR1	1.38	0.18	(1.20)	1.56%	2.71%	1.15%
	RSP1	0.00	0.15	0.15	#Error	2.71%	#Error
	SLM2	0.60	0.13	(0.48)	2.42%	3.93%	1.51%
	VKL1	0.12	0.13	0.01	4.92%	3.93%	-0.99%
	TCG1	0.33	0.01	(0.31)	4.56%	9.87%	5.31%
	PDR1	0.00	0.00		#Error	#Error	#Error
	Total	20.38	32.87	12.50	3.17%	2.34%	-0.83%
WEST-01							
	CNR1	0.19	10.62	10.43	9.03%	3.48%	-5.55%
	KGI1	0.15	6.30	6.15	2.71%	3.61%	0.89%
	UAM1	0.70	4.47	3.77	4.40%	2.46%	-1.93%
	KMR1	0.43	1.19	0.76	3.48%	2.67%	-0.81%
	SYM2	0.07	0.85	0.77	4.15%	2.22%	-1.93%
	CBE6	0.20	0.77	0.58	3.64%	0.15%	-3.50%
	KMD1	0.24	0.70	0.46	5.26%	5.14%	-0.12%
	SNR1	0.00	0.70	0.70	#Error	5.14%	#Error
	MPM1	0.00	0.66	0.66	#Error	1.72%	#Error
	PDM1	1.02	0.48	(0.54)	4.53%	0.15%	-4.38%
	TPR3	0.48	0.48		7.03%	0.15%	-6.88%
	KGM1	0.70	0.48	(0.22)	0.23%	-0.91%	-1.15%
	TPR1	0.63	0.42	(0.20)	3.20%	4.17%	0.96%
	TPR4	1.15	0.36	(0.79)	1.53%	0.74%	-0.80%
	PPI1	1.02	0.32	(0.71)	4.31%	0.86%	-3.45%
	GBM1	0.45	0.25	(0.20)	5.92%	5.39%	-0.53%
	TPR2	0.01	0.22	0.21	10.85%	-29.56%	-40.40%
	UMP1	0.19	0.14	(0.05)	3.63%	3.69%	0.06%
	CBE4	0.09	0.12	0.02	8.28%	5.83%	-2.45%
	DPM2	0.59	0.10	(0.49)	5.58%	5.12%	-0.47%
	CBE5	0.00	0.01	0.01	#Error	10.85%	#Error
	ANR1	0.31	0.00	(0.31)	5.23%	#Error	#Error
	AVI1	0.26	0.00	(0.26)	2.36%	#Error	#Error
	CBE1	0.13	0.00	(0.13)	0.87%	#Error	#Error
	CBE2	3.00	0.00	(3.00)	4.04%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	GDR1	0.24	0.00	(0.24)	4.85%	#Error	#Error
	PLI1	0.52	0.00	(0.52)	-0.94%	#Error	#Error
	SUL1	0.09	0.00	(0.09)	4.79%	#Error	#Error
	Total	12.90	29.65	16.75	3.77%	2.79%	-0.97%
VIJAYAWADA-01							
	BVR1	2.80	3.59	0.79	2.20%	4.87%	2.68%
	RMV1	0.64	2.86	2.22	0.15%	0.46%	0.31%
	GDV1	1.27	1.90	0.63	1.85%	-2.99%	-4.84%
	PNR1	0.70	1.78	1.08	5.14%	4.07%	-1.07%
	KND1	0.54	1.62	1.08	1.78%	-0.88%	-2.66%
	ELU1	0.71	1.48	0.77	2.80%	3.48%	0.69%
	JPT1	0.90	1.34	0.44	0.23%	1.39%	1.17%
	TNK1	0.82	1.25	0.43	1.40%	3.05%	1.65%
	OGL1	0.30	1.17	0.87	7.68%	1.31%	-6.37%
	RAL1	1.00	1.13	0.12	2.51%	1.03%	-1.48%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	DPE1	0.09	1.09	1.00	-8.93%	0.52%	9.45%
	PRL1	0.56	1.02	0.46	3.37%	3.91%	0.54%
	CRL1	0.08	0.92	0.84	2.94%	1.21%	-1.73%
	VUY1	0.23	0.86	0.63	1.88%	3.62%	1.74%
	VJW3	0.18	0.65	0.47	3.69%	2.60%	-1.09%
	MTM1	0.33	0.64	0.32	2.11%	2.94%	0.84%
	VJW1	1.93	0.64	(1.29)	1.48%	3.38%	1.90%
	VJW2	0.41	0.54	0.13	3.37%	2.24%	-1.13%
	GVM1	1.40	0.49	(0.91)	2.12%	-1.98%	-4.11%
	TEL1	0.20	0.44	0.24	1.69%	0.21%	-1.48%
	GNT1	0.96	0.40	(0.56)	2.50%	3.13%	0.63%
	GNT2	0.26	0.38	0.12	5.10%	2.84%	-2.27%
	PAP1	0.24	0.37	0.13	5.79%	4.20%	-1.59%
	KDR1	1.23	0.31	(0.92)	0.31%	3.04%	2.73%
	VJW4	0.00	0.28	0.28	#Error	1.74%	#Error
	PPM1	1.18	0.27	(0.91)	2.43%	4.61%	2.18%
	AMP1	0.53	0.27	(0.26)	0.64%	-5.86%	-6.50%
	VJW5	0.15	0.26	0.11	3.93%	4.01%	0.08%
	NRT1	0.07	0.24	0.17	3.03%	3.96%	0.93%
	CKT1	0.30	0.19	(0.11)	3.30%	6.61%	3.30%
	BPP1	0.00	0.12	0.12	#Error	5.89%	#Error
	TDD1	0.34	0.11	(0.23)	6.78%	2.85%	-3.93%
	JGG1	0.48	0.10	(0.38)	2.46%	3.94%	1.48%
	NPR1	0.63	0.01	(0.62)	1.66%	28.45%	26.79%
	TNI1	0.52	0.00	(0.52)	6.12%	#Error	#Error
	TVU1	0.22	0.00	(0.22)	3.39%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	22.20	28.72	6.51	2.29%	2.00%	-0.30%
CHENNAI-01							
	CH16	0.99	4.20	3.21	2.75%	5.09%	2.34%
	CH14	2.64	2.89	0.25	4.18%	1.37%	-2.82%
	CH05	0.17	2.20	2.04	24.21%	5.66%	-18.56%
	KNR1	1.68	2.18	0.51	1.27%	4.41%	3.13%
	CH38	0.77	1.67	0.91	3.42%	2.63%	-0.79%
	CH08	0.81	1.43	0.63	5.00%	5.71%	0.70%
	CH40	0.06	1.41	1.34	6.15%	5.14%	-1.01%
	SKL1	0.53	1.19	0.66	7.26%	6.23%	-1.03%
	AVD1	1.11	1.14	0.03	4.83%	2.40%	-2.43%
	CH28	1.36	1.12	(0.24)	4.08%	4.66%	0.58%
	CH30	1.73	1.02	(0.71)	4.18%	1.34%	-2.84%
	CGL1	0.23	0.88	0.64	3.51%	1.44%	-2.07%
	GUD2	1.75	0.87	(0.88)	3.64%	4.79%	1.15%
	CH29	0.00	0.70	0.70	#Error	5.14%	#Error
	TKM1	0.79	0.63	(0.16)	6.91%	6.08%	-0.83%
	CH48	3.51	0.63	(2.88)	1.94%	0.76%	-1.18%
	CH42	2.69	0.56	(2.13)	2.84%	4.62%	1.78%
	MC10	0.84	0.56	(0.28)	3.04%	-0.81%	-3.85%
	CH39	0.11	0.50	0.39	5.36%	2.85%	-2.50%
	CH45	0.27	0.48	0.22	4.28%	4.19%	-0.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH19	0.71	0.29	(0.42)	5.22%	2.87%	-2.35%
	CH37	0.31	0.27	(0.04)	2.26%	4.89%	2.62%
	GUD1	0.93	0.19	(0.74)	5.90%	3.65%	-2.25%
	CH07	1.77	0.18	(1.58)	1.94%	3.69%	1.75%
	MRM1	0.43	0.15	(0.28)	3.36%	6.69%	3.32%
	MC09	0.15	0.13	(0.02)	5.99%	6.27%	0.27%
	CH11	0.54	0.13	(0.42)	0.27%	2.72%	2.45%
	MC02	0.11	0.10	(0.01)	5.03%	5.76%	0.73%
	CH22	0.21	0.00	(0.21)	5.90%	#Error	#Error
	CH26	0.63	0.00	(0.63)	-1.32%	#Error	#Error
	CH35	0.20	0.00	(0.20)	4.45%	#Error	#Error
	Total	28.02	27.71	(0.31)	3.50%	3.94%	0.44%
TIRUPATI-01	CTO1	3.55	3.13	(0.42)	4.66%	2.47%	-2.19%
	TPY2	0.00	2.16	2.16	#Error	2.25%	#Error
	KNL2	0.27	1.85	1.58	2.71%	1.60%	-1.12%
	GTL1	0.53	1.42	0.88	1.82%	1.89%	0.06%
	MPL1	1.45	1.34	(0.11)	3.77%	1.44%	-2.33%
	NDL1	0.82	1.22	0.40	4.01%	2.01%	-2.01%
	KVL1	0.14	1.21	1.07	6.61%	0.43%	-6.18%
	TPY1	1.01	1.19	0.18	2.71%	0.97%	-1.74%
	PUT1	1.14	1.09	(0.05)	0.50%	0.58%	0.09%
	DHN1	1.16	1.08	(0.08)	2.04%	1.64%	-0.40%
	ATP1	1.39	0.95	(0.44)	3.51%	3.70%	0.19%
	PGR1	0.14	0.92	0.78	3.69%	2.44%	-1.25%
	RCY1	2.12	0.77	(1.35)	-2.28%	1.35%	3.63%
	RJP1	0.58	0.71	0.13	3.79%	2.23%	-1.56%
	VKI1	0.37	0.65	0.28	6.86%	4.21%	-2.65%
	ADI1	0.68	0.52	(0.16)	8.57%	4.01%	-4.57%
	BVL1	1.13	0.52	(0.61)	0.85%	2.87%	2.03%
	PIL1	0.32	0.48	0.15	1.51%	3.83%	2.32%
	KHT1	0.13	0.38	0.25	6.52%	0.21%	-6.31%
	KOU1	0.40	0.37	(0.03)	2.15%	2.76%	0.62%
	KNL1	0.87	0.37	(0.50)	1.18%	2.99%	1.80%
	SPE1	1.21	0.36	(0.85)	-0.22%	1.95%	2.17%
	NLR1	0.31	0.23	(0.08)	0.14%	1.81%	1.67%
	PDT1	0.28	0.20	(0.07)	5.69%	1.69%	-4.00%
	PMR1	0.44	0.12	(0.32)	1.36%	7.77%	6.41%
	NYP1	0.83	0.10	(0.73)	0.72%	-0.94%	-1.66%
	TPI1	0.15	0.09	(0.06)	5.95%	-8.93%	-14.87%
	KDA1	0.56	0.00	(0.56)	0.15%	#Error	#Error
	Total	21.99	23.42	1.44	2.38%	2.00%	-0.38%
TRICHY-01	TRY1	3.83	2.92	(0.92)	1.47%	1.00%	-0.47%
	TYR1	2.13	1.87	(0.26)	2.12%	3.73%	1.61%
	TNJ1	0.49	1.82	1.33	3.58%	5.14%	1.56%
	TVR2	1.18	1.60	0.42	1.25%	3.24%	1.99%
	PBR2	0.89	1.50	0.60	3.55%	6.29%	2.74%
	TNJ2	0.37	1.43	1.05	3.45%	1.58%	-1.87%
	NGT1	0.13	0.92	0.79	3.93%	3.58%	-0.35%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	JKM1	1.48	0.79	(0.70)	3.32%	3.46%	0.13%
	ORU1	0.54	0.74	0.20	5.21%	4.02%	-1.19%
	NMM1	0.62	0.71	0.09	7.38%	10.04%	2.66%
	TVR1	0.15	0.70	0.56	3.93%	5.14%	1.21%
	MVM1	0.18	0.64	0.46	2.71%	3.97%	1.25%
	MSI1	0.33	0.63	0.30	2.71%	3.68%	0.97%
	PDK1	0.00	0.56	0.56	#Error	2.39%	#Error
	TRY3	1.63	0.53	(1.10)	1.29%	4.62%	3.34%
	KRN1	0.23	0.51	0.28	3.32%	4.02%	0.70%
	KUM1	0.48	0.40	(0.08)	3.00%	3.25%	0.25%
	APM1	0.00	0.33	0.33	#Error	5.96%	#Error
	MDI1	0.00	0.31	0.31	#Error	4.41%	#Error
	KIK1	0.26	0.28	0.02	7.77%	3.19%	-4.58%
	NCK1	0.49	0.24	(0.25)	4.32%	3.14%	-1.18%
	AYR1	0.09	0.22	0.13	4.79%	2.12%	-2.67%
	PTK1	0.92	0.16	(0.77)	2.56%	4.32%	1.76%
	TRY2	0.59	0.15	(0.44)	1.37%	2.71%	1.34%
	TTP1	0.42	0.09	(0.33)	4.65%	4.90%	0.25%
	PBR1	0.53	0.01	(0.52)	6.41%	9.55%	3.14%
	Total	18.00	20.06	2.07	2.79%	3.74%	0.95%
SOUTH ARCOT	CUD1	2.92	3.37	0.45	4.59%	2.85%	-1.74%
	CDM1	0.72	2.35	1.63	4.65%	1.19%	-3.46%
	TVM2	1.10	1.60	0.50	4.84%	2.22%	-2.62%
	SJI1	1.15	1.59	0.45	3.19%	1.49%	-1.70%
	KKI2	1.52	1.15	(0.37)	5.98%	2.08%	-3.90%
	KLM1	1.45	1.04	(0.40)	4.79%	0.79%	-4.00%
	ULP1	1.71	0.97	(0.74)	4.36%	4.03%	-0.33%
	KML1	0.42	0.74	0.31	5.59%	5.56%	-0.03%
	PRT1	0.93	0.55	(0.38)	3.01%	2.12%	-0.89%
	VPM1	0.10	0.54	0.44	4.92%	3.46%	-1.46%
	STP1	0.31	0.51	0.21	-21.06%	1.84%	22.90%
	VPM2	0.38	0.38		1.48%	3.80%	2.32%
	POY2	0.39	0.35	(0.04)	4.05%	3.32%	-0.73%
	POY1	2.10	0.25	(1.85)	4.98%	3.92%	-1.06%
	NVL2	0.85	0.23	(0.62)	0.14%	1.92%	1.77%
	MKM1	0.59	0.13	(0.47)	7.79%	2.73%	-5.06%
	TRK1	0.00	0.02	0.02	#Error	13.92%	#Error
	TDM1	0.34	0.00	(0.34)	4.80%	#Error	#Error
	TVM1	0.64	0.00	(0.64)	0.65%	#Error	#Error
	VCM1	0.00	0.00		#Error	#Error	#Error
	Total	17.61	15.76	(1.85)	3.85%	2.42%	-1.43%
KL-SOUTH	KLR1	0.20	0.99	0.78	3.42%	2.16%	-1.27%
	TVP1	0.00	0.14	0.14	#Error	3.92%	#Error
	PAS1	0.33	0.09	(0.24)	2.43%	2.11%	-0.32%
	Total	0.53	1.22	0.68	2.81%	2.35%	-0.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	GHUB	0.11	0.00	(0.11)	-1.05%	#Error	#Error
	Total	0.11	0.00	(0.11)	-1.05%	#Error	#Error
	Total	256.89	341.91	85.02	3.19%	3.03%	-0.16%