



Mobile - Daily Sales Performance As on 24-07-2025 11:31:01 PM

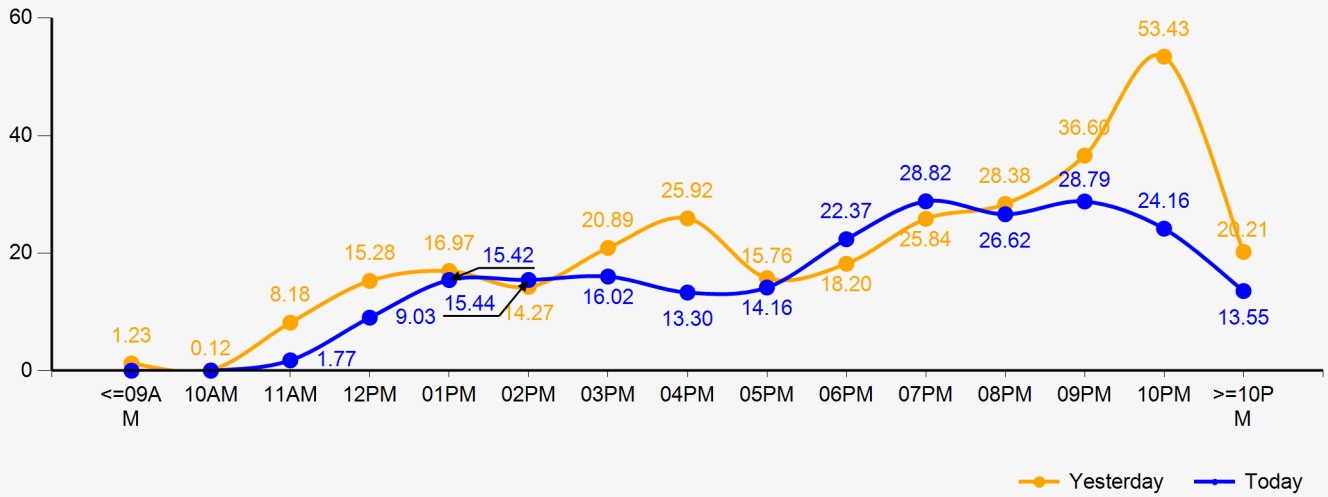
YD Sales : 301.28

YD GP%: 3.92%

TD Sales : 229.46

TD GP%: 4.30%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	28.66	33.04	4.38	4.25%	3.95%	-0.29%
SOUTH-01	49.04	32.27	(16.76)	3.15%	3.90%	0.76%
WEST-02	22.63	29.97	7.34	5.63%	5.36%	-0.27%
NORTH ARCOT	35.04	23.35	(11.69)	3.89%	4.42%	0.53%
CHENNAI-02	40.96	22.77	(18.19)	2.92%	3.86%	0.95%
TRICHY-01	29.98	19.82	(10.15)	3.96%	4.52%	0.57%
SOUTH ARCOT	30.68	16.07	(14.61)	4.63%	4.77%	0.13%
WEST-01	16.96	15.26	(1.70)	5.34%	4.77%	-0.57%
SOUTH-03	23.04	14.11	(8.93)	4.58%	4.87%	0.29%
TIRUPATI-01	11.34	10.89	(0.46)	2.43%	3.39%	0.96%
VIJAYAWADA-01	12.20	9.96	(2.24)	2.47%	2.41%	-0.06%
KL-SOUTH	0.75	1.94	1.19	10.94%	4.72%	-6.22%
Total	301.28	229.46	(72)	3.92%	4.30%	0.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH14	1.79	3.75	1.96	5.40%	2.39%	-3.01%
	CH30	2.94	3.08	0.14	2.37%	1.61%	-0.76%
	CH16	0.72	2.76	2.04	3.95%	4.41%	0.46%
	CH22	0.72	2.10	1.38	2.09%	2.38%	0.29%
	SKL1	0.47	1.84	1.38	7.50%	4.08%	-3.42%
	TKM1	0.50	1.80	1.30	5.14%	3.89%	-1.25%
	GUD2	0.69	1.68	0.98	1.91%	-1.29%	-3.21%
	CH08	2.16	1.13	(1.03)	5.11%	7.16%	2.05%
	CH45	0.80	1.10	0.30	4.84%	5.65%	0.81%
	MRM1	0.79	0.96	0.17	1.08%	3.62%	2.54%
	MC09	0.16	0.95	0.80	5.79%	4.17%	-1.62%
	CH07	1.71	0.94	(0.77)	3.26%	5.24%	1.99%
	AVD1	0.37	0.93	0.55	5.33%	3.44%	-1.89%
	CH42	0.06	0.90	0.84	4.24%	6.61%	2.38%
	CH28	0.33	0.89	0.56	4.62%	6.27%	1.65%
	GUD1	0.30	0.88	0.58	8.12%	5.52%	-2.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CGL1	2.33	0.85	(1.48)	3.47%	3.27%	-0.20%
	CH19	1.48	0.83	(0.66)	3.65%	6.60%	2.95%
	CH05	0.84	0.76	(0.09)	3.85%	3.97%	0.12%
	CH38	1.27	0.74	(0.53)	4.17%	7.12%	2.95%
	CH29	0.56	0.65	0.09	7.20%	7.13%	-0.07%
	CH40	0.25	0.55	0.29	7.01%	5.71%	-1.30%
	CH48	1.58	0.49	(1.09)	5.47%	6.80%	1.33%
	CH37	0.00	0.48	0.48	#Error	4.50%	#Error
	KNR1	1.08	0.41	(0.67)	6.58%	5.79%	-0.79%
	CH26	0.26	0.32	0.07	4.81%	5.68%	0.87%
	MC02	2.42	0.31	(2.10)	4.71%	4.10%	-0.61%
	CH39	0.52	0.31	(0.21)	-0.03%	6.76%	6.80%
	MC10	0.41	0.29	(0.13)	5.49%	5.11%	-0.38%
	CH11	0.80	0.24	(0.57)	5.88%	6.27%	0.39%
	CH35	0.35	0.15	(0.20)	4.91%	4.92%	0.00%
	Total	28.66	33.04	4.38	4.25%	3.95%	-0.29%
SOUTH-01	TVL1	5.99	5.34	(0.65)	3.26%	2.88%	-0.37%
	TKS1	16.72	5.23	(11.49)	1.51%	1.30%	-0.21%
	TUT1	2.50	2.29	(0.21)	4.18%	4.68%	0.50%
	VNR2	2.08	2.22	0.13	5.91%	5.51%	-0.41%
	MAR1	2.33	1.56	(0.77)	4.34%	3.60%	-0.74%
	TUT2	2.03	1.52	(0.51)	2.27%	2.07%	-0.20%
	VL11	2.08	1.42	(0.67)	2.92%	5.96%	3.04%
	NGR1	2.45	1.20	(1.25)	2.08%	5.60%	3.52%
	TYI1	0.31	1.19	0.87	6.40%	3.81%	-2.59%
	TKS2	1.81	1.01	(0.80)	1.74%	2.42%	0.68%
	SDI1	0.42	0.84	0.42	4.37%	5.90%	1.54%
	ARM1	1.12	0.84	(0.28)	1.09%	3.30%	2.21%
	SVK1	0.75	0.78	0.02	6.69%	6.11%	-0.57%
	TCN1	0.00	0.71	0.71	#Error	5.04%	#Error
	RPM1	1.11	0.69	(0.43)	6.72%	6.57%	-0.15%
	PKD1	0.60	0.63	0.03	4.42%	5.59%	1.17%
	KVT1	0.83	0.62	(0.22)	5.93%	7.31%	1.39%
	KYR1	0.27	0.59	0.32	7.29%	6.17%	-1.13%
	TKY1	0.58	0.54	(0.04)	6.32%	4.74%	-1.58%
	SNL1	0.59	0.46	(0.13)	5.17%	5.10%	-0.07%
	VKM1	0.00	0.38	0.38	#Error	4.92%	#Error
	ASM1	0.00	0.35	0.35	#Error	4.37%	#Error
	SGT1	0.79	0.33	(0.46)	2.37%	5.31%	2.94%
	RND1	0.07	0.32	0.26	5.14%	2.08%	-3.06%
	KGL1	0.00	0.29	0.29	#Error	5.67%	#Error
	MMT1	0.14	0.26	0.11	6.69%	3.93%	-2.76%
	ERL1	0.37	0.22	(0.14)	6.22%	5.79%	-0.43%
	VNR1	0.86	0.15	(0.70)	6.17%	8.72%	2.54%
	APK1	0.74	0.15	(0.59)	5.32%	6.12%	0.79%
	KSM1	0.57	0.15	(0.42)	5.00%	4.92%	-0.08%
	COL1	0.01	0.00	(0.01)	9.87%	#Error	#Error
	PDI1	0.67	0.00	(0.67)	6.46%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	STU2	0.23	0.00	(0.23)	7.90%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	UDN1	0.00	0.00		#Error	#Error	#Error
	Total	49.04	32.27	(16.76)	3.15%	3.90%	0.76%
WEST-02							
	BMD1	0.25	5.86	5.61	10.07%	6.40%	-3.67%
	SLM1	3.11	2.99	(0.12)	5.89%	3.03%	-2.86%
	PMP1	0.47	2.45	1.98	8.17%	6.57%	-1.60%
	SGI1	0.28	2.37	2.09	5.07%	3.98%	-1.10%
	TRM1	2.11	2.27	0.16	5.88%	6.03%	0.15%
	HRR1	0.28	2.12	1.84	5.91%	5.79%	-0.12%
	OML1	1.98	1.71	(0.27)	3.23%	5.49%	2.26%
	VPD1	0.78	1.27	0.50	7.45%	5.27%	-2.18%
	PLC1	0.14	1.04	0.90	5.79%	3.45%	-2.34%
	KMM1	0.00	0.83	0.83	#Error	3.23%	#Error
	DPR2	0.01	0.80	0.79	9.55%	3.91%	-5.64%
	ERD1	0.75	0.67	(0.08)	7.34%	6.43%	-0.92%
	KRI1	0.13	0.65	0.52	5.80%	5.60%	-0.20%
	MCR1	0.48	0.62	0.14	6.97%	4.87%	-2.10%
	APN1	0.25	0.60	0.35	4.12%	4.79%	0.67%
	EPI1	0.64	0.59	(0.05)	8.47%	6.63%	-1.84%
	CMI1	0.16	0.51	0.35	5.79%	5.18%	-0.61%
	DPR1	0.34	0.48	0.14	7.50%	5.40%	-2.10%
	RSP1	0.00	0.44	0.44	#Error	7.77%	#Error
	NKL2	0.49	0.36	(0.12)	8.01%	5.14%	-2.87%
	ATU1	0.44	0.25	(0.19)	1.70%	7.01%	5.31%
	SLM3	2.38	0.24	(2.15)	4.76%	6.72%	1.96%
	HSR1	0.98	0.22	(0.76)	7.26%	5.79%	-1.47%
	KVP1	0.67	0.21	(0.46)	3.22%	4.91%	1.70%
	ERD2	0.15	0.15		4.92%	4.92%	0.00%
	SGG1	0.13	0.14	0.01	7.54%	5.79%	-1.75%
	MTR1	0.81	0.10	(0.72)	5.60%	13.03%	7.43%
	PDR1	0.11	0.01	(0.10)	8.10%	14.07%	5.98%
	TCG1	0.00	0.01	0.01	#Error	28.43%	#Error
	EDP1	0.32	0.00	(0.32)	5.60%	#Error	#Error
	HSR2	3.45	0.00	(3.45)	5.03%	#Error	#Error
	SLM2	0.46	0.00	(0.46)	5.61%	#Error	#Error
	VKL1	0.10	0.00	(0.10)	5.77%	#Error	#Error
	Total	22.63	29.97	7.34	5.63%	5.36%	-0.27%
NORTH ARCOT							
	KPM2	3.45	2.79	(0.66)	4.53%	2.70%	-1.83%
	VEL2	0.69	2.55	1.86	5.27%	3.65%	-1.61%
	TRL1	1.27	1.59	0.32	6.96%	6.21%	-0.75%
	SBR1	1.60	1.56	(0.03)	3.00%	3.44%	0.44%
	KPM1	0.76	1.24	0.49	3.63%	4.81%	1.18%
	PLR1	0.29	1.14	0.84	6.74%	4.72%	-2.02%
	BGR1	1.39	0.97	(0.42)	6.50%	5.69%	-0.81%
	WJP1	1.61	0.96	(0.66)	1.30%	2.18%	0.88%
	VNB1	1.33	0.94	(0.38)	5.10%	4.24%	-0.86%
	ABR1	1.12	0.93	(0.19)	1.79%	5.66%	3.87%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	AKM1	2.37	0.88	(1.48)	3.59%	5.40%	1.81%
	VEL1	2.38	0.83	(1.54)	1.88%	6.83%	4.96%
	CPT1	1.08	0.79	(0.29)	2.52%	4.60%	2.08%
	ARC2	1.65	0.68	(0.97)	1.65%	5.61%	3.96%
	TRT1	0.93	0.61	(0.32)	3.10%	2.50%	-0.60%
	ANI1	0.00	0.59	0.59	#Error	1.17%	#Error
	TRR1	3.90	0.59	(3.32)	4.80%	4.35%	-0.45%
	PTU1	0.00	0.58	0.58	#Error	5.25%	#Error
	UGI1	0.49	0.57	0.08	6.97%	6.44%	-0.53%
	GDM1	2.06	0.54	(1.52)	2.62%	6.56%	3.94%
	VSI1	0.45	0.52	0.07	4.62%	4.20%	-0.42%
	CYR1	1.29	0.46	(0.83)	2.52%	3.20%	0.68%
	CGM1	1.44	0.36	(1.08)	4.76%	5.69%	0.93%
	WJD1	2.74	0.35	(2.39)	5.68%	6.13%	0.45%
	SLG1	0.76	0.32	(0.44)	2.89%	6.19%	3.30%
	Total	35.04	23.35	(11.69)	3.89%	4.42%	0.53%
CHENNAI-02	CH15	5.56	2.36	(3.21)	1.11%	3.69%	2.58%
	CH03	3.58	2.11	(1.46)	3.01%	4.42%	1.42%
	CH18	1.71	2.04	0.33	4.42%	3.54%	-0.88%
	CH33	0.44	1.56	1.13	5.44%	4.20%	-1.24%
	UKI1	1.27	1.41	0.14	2.66%	5.06%	2.41%
	CH21	5.67	1.34	(4.32)	2.24%	2.97%	0.74%
	CH09	0.68	1.30	0.62	5.97%	3.84%	-2.13%
	CH20	2.77	0.97	(1.80)	3.06%	1.56%	-1.50%
	CH06	1.92	0.96	(0.96)	3.62%	5.50%	1.88%
	MC08	0.13	0.89	0.76	5.80%	3.17%	-2.62%
	CH24	0.62	0.85	0.23	2.50%	3.11%	0.61%
	GPD1	1.32	0.84	(0.48)	4.95%	4.90%	-0.05%
	MJR1	1.39	0.83	(0.56)	4.45%	1.04%	-3.42%
	CH44	1.78	0.79	(0.99)	3.65%	2.10%	-1.55%
	CH34	0.60	0.77	0.17	5.93%	5.04%	-0.90%
	CH31	0.92	0.75	(0.17)	2.95%	5.53%	2.59%
	CH43	0.52	0.70	0.18	4.29%	4.22%	-0.07%
	CH12	0.53	0.67	0.13	2.54%	2.93%	0.39%
	PON1	1.47	0.46	(1.01)	3.21%	4.49%	1.28%
	MC06	1.88	0.44	(1.44)	0.83%	2.72%	1.90%
	MC05	1.33	0.44	(0.89)	2.68%	4.42%	1.73%
	CH23	1.01	0.11	(0.90)	2.97%	7.04%	4.07%
	CH46	2.34	0.10	(2.25)	2.86%	13.03%	10.18%
	CH36	0.15	0.09	(0.06)	7.77%	10.34%	2.57%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH17	0.27	0.00	(0.27)	5.46%	#Error	#Error
	CH27	0.00	0.00		#Error	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH41	1.11	0.00	(1.11)	3.24%	#Error	#Error
	Total	40.96	22.77	(18.19)	2.92%	3.86%	0.95%
TRICHY-01							
	PBR2	5.54	3.08	(2.46)	3.66%	3.14%	-0.52%
	TRY1	4.15	2.51	(1.64)	2.42%	4.18%	1.76%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NGT1	1.17	1.39	0.22	5.77%	1.90%	-3.87%
	JKM1	0.89	1.39	0.49	4.11%	6.00%	1.89%
	MSI1	1.13	1.36	0.23	5.68%	3.03%	-2.65%
	AYR1	0.14	1.30	1.16	5.79%	4.74%	-1.05%
	TRY3	1.30	1.05	(0.25)	4.53%	5.53%	1.00%
	TTP1	0.45	0.90	0.45	7.79%	6.50%	-1.29%
	NMM1	0.41	0.88	0.47	4.94%	3.51%	-1.43%
	TYR1	1.52	0.87	(0.66)	5.43%	6.68%	1.25%
	PDK1	0.00	0.74	0.74	#Error	5.95%	#Error
	KUM1	0.31	0.59	0.28	5.57%	5.36%	-0.21%
	PTK1	0.21	0.57	0.36	4.71%	3.87%	-0.85%
	ORU1	1.70	0.49	(1.21)	4.37%	4.89%	0.52%
	TVR2	1.22	0.36	(0.86)	3.04%	6.99%	3.96%
	MVM1	0.77	0.35	(0.42)	6.32%	5.30%	-1.02%
	KIK1	0.38	0.32	(0.06)	1.10%	5.78%	4.68%
	TNJ2	0.83	0.26	(0.57)	5.69%	5.48%	-0.21%
	TNJ1	3.35	0.24	(3.11)	2.88%	6.76%	3.88%
	KRN1	0.88	0.23	(0.65)	4.26%	6.33%	2.06%
	APM1	0.50	0.21	(0.28)	6.55%	6.21%	-0.34%
	NCK1	0.20	0.17	(0.03)	5.31%	3.55%	-1.76%
	MDI1	0.97	0.15	(0.81)	1.14%	4.58%	3.44%
	PBR1	0.41	0.14	(0.27)	4.99%	5.31%	0.32%
	TRY2	0.87	0.14	(0.73)	4.40%	5.31%	0.91%
	TVR1	0.67	0.13	(0.54)	3.60%	5.79%	2.20%
	Total	29.98	19.82	(10.15)	3.96%	4.52%	0.57%
SOUTH ARCOT							
	TVM2	2.45	2.14	(0.30)	2.27%	2.00%	-0.27%
	TRK1	6.82	1.57	(5.25)	3.68%	4.84%	1.16%
	CUD1	2.10	1.54	(0.55)	6.75%	5.00%	-1.75%
	KLM1	2.54	1.37	(1.17)	5.80%	3.47%	-2.33%
	CDM1	1.31	1.30	(0.01)	6.45%	5.13%	-1.32%
	VPM2	0.34	1.28	0.95	10.65%	5.72%	-4.93%
	POY2	2.08	1.16	(0.93)	4.47%	6.43%	1.96%
	KKI2	0.79	0.83	0.04	2.83%	6.64%	3.81%
	ULP1	2.19	0.78	(1.41)	5.31%	5.39%	0.08%
	TDM1	0.23	0.70	0.47	5.58%	4.43%	-1.15%
	MKM1	0.24	0.69	0.45	4.82%	5.69%	0.87%
	VCM1	1.07	0.59	(0.48)	3.82%	5.02%	1.19%
	POY1	1.34	0.50	(0.84)	4.97%	5.59%	0.62%
	KML1	0.59	0.47	(0.12)	5.51%	4.60%	-0.91%
	PRT1	0.53	0.36	(0.17)	4.73%	4.84%	0.11%
	TVM1	0.92	0.28	(0.64)	2.34%	5.32%	2.98%
	NVL2	1.85	0.23	(1.62)	6.23%	7.16%	0.92%
	STP1	0.66	0.14	(0.52)	4.18%	3.64%	-0.54%
	SJI1	2.37	0.14	(2.23)	4.51%	5.79%	1.28%
	VPM1	0.28	0.00	(0.28)	4.92%	#Error	#Error
	Total	30.68	16.07	(14.61)	4.63%	4.77%	0.13%
WEST-01							
	GBM1	1.80	4.35	2.54	6.19%	4.24%	-1.95%
	UAM1	0.66	1.47	0.81	6.18%	2.39%	-3.78%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE2	1.00	1.46	0.46	5.78%	3.56%	-2.23%
	TPR4	0.33	1.27	0.94	10.01%	5.86%	-4.15%
	KGI1	1.36	0.87	(0.49)	3.45%	6.30%	2.85%
	PPI1	0.54	0.80	0.25	7.30%	7.90%	0.60%
	KGM1	0.00	0.65	0.65	#Error	6.79%	#Error
	AVI1	0.15	0.63	0.48	4.92%	2.94%	-1.98%
	KMR1	5.04	0.60	(4.44)	5.98%	3.01%	-2.98%
	SNR1	0.31	0.43	0.12	2.08%	3.54%	1.46%
	CBE6	0.14	0.41	0.27	5.79%	6.27%	0.48%
	DPM2	0.75	0.33	(0.41)	3.03%	7.62%	4.58%
	CBE4	0.39	0.33	(0.07)	5.81%	2.51%	-3.30%
	TPR1	0.20	0.32	0.12	3.81%	8.92%	5.11%
	GDR1	1.62	0.29	(1.32)	5.10%	7.60%	2.49%
	UMP1	0.00	0.24	0.24	#Error	3.26%	#Error
	CBE3	0.00	0.20	0.20	100.00%	6.20%	-93.80%
	MPM1	0.38	0.19	(0.19)	4.47%	7.41%	2.93%
	PDM1	0.31	0.17	(0.14)	4.10%	4.91%	0.82%
	CBE1	0.00	0.13	0.13	#Error	5.80%	#Error
	SYM2	0.45	0.12	(0.33)	3.64%	4.98%	1.34%
	CNR1	0.32	0.01	(0.31)	5.75%	22.56%	16.81%
	ANR1	0.14	0.00	(0.14)	5.79%	#Error	#Error
	KMD1	0.11	0.00	(0.11)	5.14%	#Error	#Error
	PLI1	0.53	0.00	(0.53)	2.54%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	TPR2	0.13	0.00	(0.13)	-1.15%	#Error	#Error
	TPR3	0.30	0.00	(0.30)	7.24%	#Error	#Error
	Total	16.96	15.26	(1.70)	5.34%	4.77%	-0.57%
SOUTH-03							
	MDU1	5.38	1.65	(3.73)	2.37%	4.87%	2.49%
	TPT1	0.82	1.43	0.61	5.47%	4.79%	-0.67%
	ODM1	0.40	0.92	0.52	6.68%	5.85%	-0.83%
	PNI1	0.00	0.85	0.85	#Error	-2.59%	#Error
	CBM1	0.53	0.75	0.22	5.52%	3.29%	-2.22%
	USL1	0.17	0.67	0.50	3.18%	3.27%	0.09%
	ADP1	1.03	0.57	(0.46)	5.81%	6.68%	0.88%
	DGL2	1.59	0.54	(1.06)	4.31%	7.60%	3.29%
	MDU2	0.80	0.48	(0.32)	2.06%	6.34%	4.28%
	TEN2	0.54	0.45	(0.09)	5.21%	5.44%	0.23%
	ATG1	0.25	0.44	0.19	7.13%	4.08%	-3.05%
	NTM1	0.50	0.41	(0.09)	4.66%	4.59%	-0.07%
	BNR1	0.95	0.40	(0.54)	6.83%	4.91%	-1.91%
	TEN1	0.37	0.37		6.62%	6.20%	-0.42%
	CMR1	0.46	0.34	(0.12)	3.20%	5.66%	2.46%
	TDI1	0.36	0.33	(0.03)	4.94%	4.10%	-0.85%
	MDU6	1.42	0.31	(1.11)	2.68%	7.81%	5.13%
	SVG1	0.00	0.31	0.31	#Error	1.81%	#Error
	PVI1	0.53	0.28	(0.25)	5.31%	5.40%	0.09%
	KPT1	0.22	0.27	0.05	5.79%	6.28%	0.49%
	DGL1	0.44	0.27	(0.17)	7.56%	7.83%	0.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NKI1	0.65	0.26	(0.39)	4.40%	3.93%	-0.47%
	SGP1	0.25	0.25		4.91%	5.82%	0.90%
	MDU5	0.19	0.25	0.06	4.52%	6.50%	1.98%
	PKM1	0.57	0.25	(0.32)	7.64%	5.65%	-2.00%
	BTU1	0.37	0.21	(0.17)	6.17%	5.79%	-0.38%
	KKD2	0.10	0.15	0.06	5.77%	6.20%	0.43%
	MPA1	1.04	0.15	(0.89)	6.85%	9.49%	2.64%
	PNV1	0.28	0.15	(0.13)	8.05%	4.92%	-3.13%
	MDU4	0.11	0.15	0.04	2.57%	9.83%	7.26%
	MLR1	0.06	0.11	0.05	4.24%	2.57%	-1.67%
	TMM1	0.43	0.11	(0.32)	5.58%	12.41%	6.83%
	DKI1	1.30	0.06	(1.24)	5.62%	4.24%	-1.38%
	KRR1	0.16	0.00	(0.16)	8.69%	#Error	#Error
	MDU3	0.62	0.00	(0.62)	5.47%	#Error	#Error
	MNM1	0.14	0.00	(0.14)	5.79%	#Error	#Error
	Total	23.04	14.11	(8.93)	4.58%	4.87%	0.29%
TIRUPATI-01	TPY2	1.03	1.43	0.40	2.85%	2.55%	-0.30%
	CTO1	0.62	1.07	0.44	3.61%	4.90%	1.29%
	KDA1	0.00	1.03	1.03	#Error	1.14%	#Error
	NDL1	0.20	0.96	0.76	4.81%	2.41%	-2.41%
	PUT1	0.25	0.76	0.50	4.83%	3.42%	-1.41%
	PDT1	0.74	0.61	(0.13)	1.90%	1.48%	-0.42%
	ATP1	1.15	0.51	(0.65)	2.77%	7.50%	4.72%
	NLR1	0.22	0.46	0.24	4.81%	3.71%	-1.10%
	DHN1	0.33	0.42	0.09	4.47%	-2.78%	-7.25%
	GTL1	1.07	0.39	(0.68)	2.91%	6.05%	3.14%
	PGR1	0.42	0.38	(0.04)	5.03%	5.77%	0.73%
	PMR1	0.39	0.36	(0.03)	4.58%	4.96%	0.39%
	MPL1	0.44	0.32	(0.13)	2.63%	4.91%	2.28%
	PIL1	0.00	0.30	0.30	#Error	4.90%	#Error
	BVL1	0.88	0.30	(0.58)	1.86%	3.16%	1.30%
	TPI1	0.37	0.28	(0.09)	3.92%	3.16%	-0.76%
	SPE1	0.43	0.26	(0.17)	3.65%	3.96%	0.30%
	ADI1	0.21	0.25	0.03	3.92%	3.83%	-0.10%
	KNL2	0.27	0.19	(0.08)	4.34%	5.14%	0.80%
	NYP1	0.28	0.14	(0.15)	3.16%	4.81%	1.65%
	RCY1	0.00	0.14	0.14	#Error	4.81%	#Error
	RJP1	0.34	0.13	(0.22)	-10.17%	4.82%	14.98%
	KNL1	0.00	0.11	0.11	#Error	2.57%	#Error
	KOU1	0.97	0.11	(0.86)	4.50%	2.57%	-1.93%
	KHT1	0.64	0.00	(0.64)	-6.30%	#Error	#Error
	TPY1	0.07	0.00	(0.07)	5.14%	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	Total	11.34	10.89	(0.46)	2.43%	3.39%	0.96%
VIJAYAWADA-01	AMP1	0.73	1.20	0.47	0.75%	0.09%	-0.67%
	CRL1	0.00	1.11	1.11	#Error	0.05%	#Error
	BVR1	1.92	0.90	(1.02)	2.97%	5.15%	2.17%
	VJW2	0.00	0.68	0.68	#Error	-0.12%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PPM1	0.11	0.65	0.54	8.93%	1.33%	-7.61%
	TNK1	0.10	0.59	0.49	5.15%	2.12%	-3.03%
	JGG1	0.22	0.53	0.31	4.81%	1.53%	-3.28%
	GNT1	0.00	0.52	0.52	#Error	2.42%	#Error
	RAL1	0.59	0.49	(0.10)	3.35%	4.42%	1.07%
	ELU1	0.13	0.45	0.32	4.82%	3.66%	-1.15%
	NRT1	0.34	0.41	0.07	4.81%	4.36%	-0.45%
	CKT1	0.29	0.39	0.10	4.89%	3.01%	-1.88%
	GDV1	0.14	0.35	0.21	4.81%	6.03%	1.22%
	VJW4	1.11	0.33	(0.78)	2.42%	1.10%	-1.32%
	PNR1	0.14	0.27	0.13	4.32%	4.55%	0.23%
	RMV1	0.00	0.20	0.20	#Error	4.81%	#Error
	BPP1	0.14	0.15		5.72%	3.93%	-1.79%
	GVM1	0.00	0.15	0.15	#Error	3.93%	#Error
	VJW1	1.28	0.15	(1.13)	-1.27%	3.93%	5.20%
	KDR1	0.00	0.14	0.14	#Error	4.81%	#Error
	PRL1	0.00	0.13	0.13	#Error	4.82%	#Error
	DPE1	0.00	0.13	0.13	#Error	3.92%	#Error
	VJW5	0.00	0.06	0.06	#Error	3.73%	#Error
	GNT2	0.23	0.00	(0.23)	6.37%	#Error	#Error
	JPT1	0.61	0.00	(0.61)	1.48%	#Error	#Error
	KND1	0.10	0.00	(0.10)	5.14%	#Error	#Error
	MTM1	0.33	0.00	(0.33)	2.99%	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.14	0.00	(0.14)	4.81%	#Error	#Error
	TEL1	0.24	0.00	(0.24)	3.26%	#Error	#Error
	TVU1	0.64	0.00	(0.64)	4.81%	#Error	#Error
	VJW3	0.68	0.00	(0.68)	3.86%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	2.01	0.00	(2.01)	0.79%	#Error	#Error
	Total	12.20	9.96	(2.24)	2.47%	2.41%	-0.06%
KL-SOUTH							
	TVP1	0.62	1.63	1.01	12.17%	4.82%	-7.35%
	PAS1	0.13	0.30	0.18	4.91%	4.16%	-0.75%
	Total	0.75	1.94	1.19	10.94%	4.72%	-6.22%
	Total	301.28	229.46	(71.82)	3.92%	4.30%	0.38%