



# Mobile - Daily Sales Performance As on 24-05-2026 11:30:07 PM

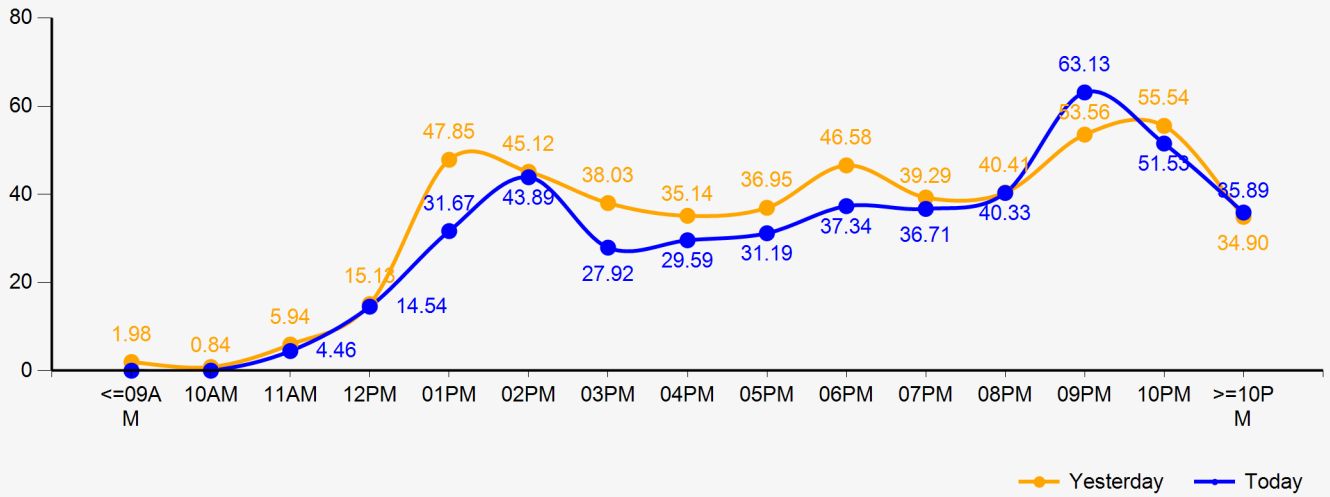
YD Sales : 497.27

YD GP%: 2.37%

TD Sales : 448.19

TD GP%: 2.79%

### Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	118.87	74.67	(44.20)	2.36%	2.64%	0.28%
SOUTH-01	54.73	74.02	19.29	1.98%	2.36%	0.37%
NORTH ARCOT	51.43	60.36	8.93	1.71%	2.04%	0.34%
CHENNAI-01	40.18	48.89	8.71	3.41%	3.20%	-0.21%
WEST-02	38.89	39.46	0.57	3.65%	4.20%	0.55%
SOUTH-03	53.32	33.61	(19.71)	1.31%	2.19%	0.88%
WEST-01	15.51	32.34	16.84	4.31%	3.00%	-1.32%
SOUTH ARCOT	31.66	26.26	(5.40)	2.25%	2.30%	0.05%
TRICHY-01	30.13	24.06	(6.07)	3.30%	4.14%	0.84%
TIRUPATI-01	15.53	13.32	(2.21)	3.71%	3.58%	-0.13%
KL-NORTH	12.97	9.87	(3.10)	1.16%	0.95%	-0.21%
VIJAYAWADA-01	15.48	9.59	(5.89)	2.65%	3.46%	0.81%
KL-SOUTH	5.87	1.74	(4.13)	2.53%	6.03%	3.49%
HO01	12.72	0.00	(12.72)	-0.99%	#Error	#Error
<b>Total</b>	<b>497.27</b>	<b>448.19</b>	<b>(49)</b>	<b>2.37%</b>	<b>2.79%</b>	<b>0.41%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	7.28	7.13	(0.15)	0.70%	2.73%	2.04%
	CH15	8.87	5.89	(2.97)	1.53%	1.92%	0.38%
	CH12	2.29	5.66	3.37	6.11%	2.16%	-3.96%
	UKI1	4.73	4.93	0.20	3.71%	1.60%	-2.11%
	GPD1	5.64	4.27	(1.37)	1.62%	1.81%	0.20%
	CH06	6.04	3.99	(2.05)	2.13%	2.20%	0.07%
	CH44	10.11	3.51	(6.59)	2.04%	2.61%	0.57%
	CH20	5.65	3.27	(2.38)	2.23%	3.04%	0.81%
	MC05	3.65	3.18	(0.47)	2.13%	2.14%	0.01%
	CH21	9.82	3.13	(6.69)	1.98%	5.05%	3.06%
	MJR1	1.36	2.88	1.52	2.68%	3.13%	0.46%
	CH23	1.21	2.82	1.60	5.08%	0.92%	-4.16%
	CH33	9.88	2.73	(7.15)	1.78%	2.21%	0.42%
	CH43	0.47	2.45	1.98	5.81%	4.83%	-0.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH50	4.08	2.06	(2.02)	3.65%	4.40%	0.75%
	CH46	2.06	2.00	(0.06)	0.51%	1.47%	0.97%
	CH41	2.13	1.98	(0.15)	3.79%	2.53%	-1.26%
	CH18	1.03	1.95	0.93	4.60%	6.77%	2.17%
	CH17	6.84	1.58	(5.26)	2.34%	3.43%	1.09%
	MC06	2.61	1.54	(1.07)	2.45%	2.50%	0.05%
	CH34	5.37	1.49	(3.88)	5.77%	2.70%	-3.07%
	CH32	0.56	1.36	0.80	-0.42%	2.21%	2.63%
	CH31	2.00	1.35	(0.66)	1.74%	0.93%	-0.81%
	CH51	6.15	1.24	(4.90)	0.58%	-0.27%	-0.85%
	CH24	4.20	0.83	(3.37)	2.64%	1.57%	-1.07%
	CH27	0.00	0.82	0.82	#Error	2.26%	#Error
	CH36	2.72	0.61	(2.11)	2.50%	13.30%	10.80%
	PON1	1.71	0.01	(1.70)	5.30%	9.38%	4.09%
	CH01	0.42	0.00	(0.42)	3.97%	#Error	#Error
	Total	118.87	74.67	(44.20)	2.36%	2.64%	0.28%
	SOUTH-01	VNR2	3.60	11.04	7.44	1.81%	2.44%
TVL1		3.37	7.68	4.31	0.29%	2.05%	1.76%
TUT1		6.59	5.59	(1.00)	0.63%	3.00%	2.36%
NGR1		3.83	5.14	1.31	0.18%	2.99%	2.81%
TKS1		1.55	4.69	3.14	2.33%	1.51%	-0.82%
TUT2		4.57	3.75	(0.82)	1.57%	2.68%	1.11%
SNL1		0.87	2.65	1.78	2.08%	1.50%	-0.58%
ARM1		0.00	2.61	2.61	#Error	0.48%	#Error
VLY1		1.65	2.40	0.75	2.55%	1.29%	-1.26%
MAR1		4.49	2.37	(2.13)	0.72%	2.64%	1.92%
PDI1		1.28	2.17	0.89	3.37%	2.40%	-0.97%
ERL2		0.69	2.07	1.38	6.40%	2.03%	-4.37%
SVK1		1.29	1.81	0.52	3.51%	3.11%	-0.40%
KGL1		0.64	1.71	1.07	0.98%	2.60%	1.62%
KVT1		1.14	1.69	0.55	0.54%	1.51%	0.97%
TKS2		1.73	1.46	(0.27)	7.23%	2.68%	-4.55%
SGT1		1.52	1.43	(0.09)	1.39%	1.39%	0.00%
PKD1		2.69	1.34	(1.35)	3.09%	1.30%	-1.78%
APK2		1.78	1.25	(0.53)	-0.58%	0.58%	1.16%
TYI1		0.17	1.08	0.91	1.64%	2.19%	0.55%
ASM1		0.23	0.97	0.74	13.93%	0.66%	-13.27%
RND1		0.75	0.97	0.22	4.57%	4.98%	0.41%
MMT1		0.93	0.97	0.03	4.82%	3.16%	-1.66%
SKD1		0.49	0.97	0.47	6.77%	7.61%	0.83%
VNR1		0.82	0.75	(0.07)	0.54%	1.27%	0.73%
UDN1		0.40	0.70	0.30	2.49%	5.72%	3.23%
VKM1		0.19	0.68	0.49	8.11%	1.64%	-6.46%
APK1		2.10	0.68	(1.43)	0.58%	3.15%	2.58%
TKY1		0.78	0.67	(0.11)	7.58%	2.95%	-4.62%
KYR1		1.08	0.63	(0.45)	2.87%	7.70%	4.84%
SDI1		0.46	0.62	0.16	9.04%	2.27%	-6.76%
KSM1		0.00	0.49	0.49	#Error	0.84%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RPM1	0.57	0.31	(0.26)	3.68%	4.71%	1.03%
	STU2	0.82	0.31	(0.50)	1.68%	2.08%	0.39%
	TCN1	1.51	0.25	(1.25)	2.38%	2.58%	0.20%
	COL1	0.14	0.14		3.81%	-2.00%	-5.82%
	Total	54.73	74.02	19.29	1.98%	2.36%	0.37%
NORTH ARCOT	ARC2	0.00	5.56	5.56	#Error	-0.53%	#Error
	VEL2	5.24	5.43	0.19	1.08%	1.30%	0.22%
	ABR1	1.43	5.14	3.71	5.48%	2.89%	-2.60%
	KPM2	4.17	4.56	0.38	1.40%	1.58%	0.18%
	VEL1	2.30	4.19	1.89	0.30%	2.96%	2.67%
	KPM1	3.78	4.19	0.41	0.56%	-1.87%	-2.43%
	VNB1	3.46	3.27	(0.19)	0.85%	4.74%	3.89%
	AKM1	0.94	3.19	2.25	2.53%	2.01%	-0.52%
	PTU1	0.78	2.44	1.66	1.48%	-0.46%	-1.94%
	TRR1	4.53	2.14	(2.40)	1.83%	4.34%	2.50%
	CYR1	2.70	2.01	(0.69)	1.85%	2.77%	0.91%
	CGM1	2.58	1.86	(0.72)	2.82%	1.02%	-1.80%
	SLG1	1.34	1.69	0.34	1.86%	1.30%	-0.56%
	WJD1	0.90	1.66	0.76	2.51%	3.30%	0.79%
	TRL1	3.10	1.66	(1.45)	0.99%	0.20%	-0.79%
	VSI1	0.68	1.56	0.88	-0.53%	3.33%	3.85%
	SBR1	3.50	1.52	(1.98)	2.07%	4.83%	2.76%
	GDM1	1.62	1.45	(0.17)	1.14%	6.30%	5.16%
	CPT1	2.49	1.41	(1.08)	0.60%	3.39%	2.79%
	ANI1	0.00	1.33	1.33	#Error	3.72%	#Error
	UGI1	1.60	1.27	(0.33)	4.09%	2.78%	-1.31%
	BGR1	0.75	1.17	0.42	2.57%	4.51%	1.94%
	WJP1	0.78	1.15	0.37	5.25%	4.94%	-0.31%
	PLR1	1.95	0.52	(1.43)	3.59%	2.50%	-1.09%
TRT1	0.78	0.00	(0.78)	1.26%	#Error	#Error	
Total	51.43	60.36	8.93	1.71%	2.04%	0.34%	
CHENNAI-01	CH05	5.15	5.25	0.11	1.80%	1.35%	-0.45%
	TKM1	0.00	3.89	3.89	#Error	3.13%	#Error
	CH14	5.89	3.15	(2.75)	3.83%	6.04%	2.22%
	CH35	1.39	2.95	1.56	2.78%	3.23%	0.45%
	CH38	0.26	2.66	2.40	14.39%	3.45%	-10.94%
	CH48	1.77	2.54	0.78	2.89%	2.70%	-0.19%
	CH16	1.67	2.53	0.86	5.61%	1.93%	-3.68%
	CH47	1.77	2.29	0.52	2.11%	2.03%	-0.09%
	CH19	0.49	2.15	1.67	9.47%	3.14%	-6.33%
	CH40	1.22	2.11	0.89	1.19%	0.19%	-0.99%
	CH42	1.05	2.03	0.98	4.65%	1.83%	-2.82%
	CH22	0.00	1.88	1.88	#Error	1.47%	#Error
	CH28	2.65	1.74	(0.91)	4.42%	4.30%	-0.12%
	KNR1	1.71	1.53	(0.18)	5.17%	6.97%	1.79%
	MRM1	1.46	1.49	0.03	1.66%	3.74%	2.08%
	CH25	0.21	1.47	1.25	9.65%	2.76%	-6.89%
	CH08	0.71	1.32	0.61	4.16%	6.54%	2.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH30	2.31	1.00	(1.31)	3.69%	3.32%	-0.36%
	AVD1	2.32	0.91	(1.40)	1.39%	2.20%	0.82%
	SKL1	0.18	0.84	0.66	2.26%	1.57%	-0.69%
	CH07	1.20	0.79	(0.41)	4.18%	3.02%	-1.17%
	GUD2	0.30	0.79	0.49	4.79%	8.99%	4.21%
	CH37	2.20	0.63	(1.57)	1.67%	3.13%	1.45%
	MC10	0.30	0.58	0.28	-2.18%	2.62%	4.81%
	CGL1	0.11	0.52	0.41	5.14%	1.35%	-3.79%
	GUD1	0.26	0.48	0.22	3.81%	15.14%	11.32%
	CH26	0.68	0.47	(0.22)	1.56%	4.72%	3.16%
	CH45	0.56	0.34	(0.22)	4.29%	2.81%	-1.48%
	CH39	0.00	0.28	0.28	#Error	2.84%	#Error
	CH49	2.13	0.21	(1.92)	5.35%	5.31%	-0.04%
	CH29	0.24	0.08	(0.15)	9.65%	1.64%	-8.02%
	MC09	0.00	0.00		#Error	#Error	#Error
	Total	40.18	48.89	8.71	3.41%	3.20%	-0.21%
	WEST-02	KVP1	0.01	3.30	3.29	14.41%	3.04%
OML1		0.61	2.90	2.29	5.29%	3.56%	-1.73%
PLC1		1.48	2.45	0.97	5.53%	5.69%	0.17%
MTR1		1.74	2.44	0.70	5.10%	3.63%	-1.48%
SGI1		1.87	2.43	0.57	4.40%	3.12%	-1.28%
SLM1		3.51	2.33	(1.19)	3.37%	4.07%	0.70%
HSR1		1.61	2.25	0.64	1.71%	2.55%	0.84%
TRM1		3.67	2.09	(1.58)	2.91%	6.71%	3.81%
PMP1		2.56	1.89	(0.67)	3.80%	3.43%	-0.37%
ATU1		0.95	1.85	0.91	5.56%	3.74%	-1.83%
SLM3		1.52	1.51	(0.01)	3.79%	6.72%	2.92%
VPD1		1.42	1.20	(0.22)	2.08%	1.75%	-0.33%
KRI1		1.23	1.19	(0.04)	2.59%	4.13%	1.54%
HSR2		0.82	0.89	0.07	1.48%	2.79%	1.31%
SLM2		1.83	0.85	(0.98)	2.76%	5.47%	2.71%
APN1		1.74	0.83	(0.91)	4.80%	7.27%	2.47%
DPR2		0.58	0.81	0.24	5.45%	0.80%	-4.66%
ERD2		0.49	0.80	0.31	2.21%	3.08%	0.87%
KAM1		0.96	0.77	(0.20)	3.13%	7.97%	4.84%
HRR1		1.75	0.76	(0.99)	1.39%	2.60%	1.21%
BMD1		1.19	0.73	(0.46)	4.12%	4.16%	0.03%
RSP1		1.09	0.69	(0.41)	5.70%	5.72%	0.03%
PDR1		0.16	0.65	0.49	8.16%	2.79%	-5.36%
MCR1		1.18	0.64	(0.54)	3.49%	8.45%	4.96%
CMI1		0.00	0.61	0.61	100.00%	5.36%	-94.64%
EPI1		0.36	0.61	0.24	5.10%	2.53%	-2.57%
NKL2		1.35	0.55	(0.79)	3.85%	3.98%	0.13%
KMM1		0.65	0.43	(0.23)	0.74%	9.36%	8.62%
DPR1		0.02	0.32	0.30	14.35%	4.73%	-9.63%
ERD1		0.34	0.26	(0.09)	3.10%	3.19%	0.10%
TCG1		0.83	0.19	(0.64)	3.53%	11.81%	8.28%
VKL1		1.13	0.16	(0.97)	6.57%	5.02%	-1.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	EDP1	0.17	0.10	(0.08)	3.81%	3.76%	-0.05%
	SGG1	0.08	0.00	(0.08)	6.15%	#Error	#Error
	Total	38.89	39.46	0.57	3.65%	4.20%	0.55%
SOUTH-03	MDU1	1.30	2.67	1.36	2.28%	1.87%	-0.41%
	BNR1	0.96	1.96	1.00	3.42%	-0.63%	-4.05%
	MDU6	1.36	1.94	0.58	2.39%	1.44%	-0.95%
	TEN2	1.88	1.86	(0.01)	4.28%	0.68%	-3.60%
	NTM1	12.18	1.73	(10.45)	0.10%	5.60%	5.50%
	MDU3	2.10	1.54	(0.56)	-0.05%	-0.27%	-0.22%
	TEN1	0.21	1.51	1.30	1.13%	5.99%	4.86%
	SVG1	0.00	1.42	1.42	#Error	2.65%	#Error
	MDU2	1.60	1.36	(0.25)	0.72%	3.59%	2.87%
	MDU5	2.67	1.23	(1.44)	-0.61%	2.24%	2.85%
	KKD3	0.51	1.18	0.67	2.08%	-0.20%	-2.27%
	MPA1	0.65	1.16	0.52	2.11%	2.12%	0.01%
	TDI1	0.97	1.12	0.15	2.76%	0.55%	-2.21%
	TPT1	1.34	1.02	(0.31)	0.24%	4.26%	4.02%
	KPT1	1.51	0.96	(0.55)	2.92%	4.80%	1.87%
	PNV2	0.96	0.91	(0.05)	4.17%	-1.32%	-5.49%
	CBM1	0.11	0.91	0.80	2.26%	3.78%	1.51%
	TMM1	1.95	0.85	(1.10)	0.02%	3.98%	3.95%
	DKI1	0.65	0.77	0.12	4.51%	-1.94%	-6.45%
	ODM1	1.02	0.73	(0.29)	3.56%	6.41%	2.84%
	CMR1	2.56	0.69	(1.87)	6.15%	-2.34%	-8.49%
	ATG1	0.12	0.67	0.55	-4.03%	1.67%	5.70%
	PKM1	1.56	0.65	(0.90)	0.14%	1.59%	1.45%
	KRR1	0.67	0.53	(0.14)	0.15%	-2.62%	-2.77%
	PNI1	0.01	0.50	0.49	9.55%	6.94%	-2.61%
	KYK1	1.14	0.49	(0.65)	-0.72%	8.74%	9.47%
	PVI1	1.26	0.49	(0.77)	1.14%	6.03%	4.89%
	USL1	1.39	0.44	(0.95)	3.48%	0.77%	-2.72%
	MDU7	0.75	0.44	(0.30)	3.14%	-0.21%	-3.36%
	BTU1	1.87	0.39	(1.48)	-0.60%	-3.13%	-2.53%
	NKI1	0.00	0.37	0.37	#Error	7.54%	#Error
	ADP1	2.22	0.32	(1.90)	2.65%	-0.25%	-2.91%
	SGP1	0.38	0.23	(0.15)	5.46%	7.93%	2.47%
DGL1	0.74	0.21	(0.54)	0.32%	2.36%	2.04%	
DGL2	2.13	0.20	(1.93)	0.78%	3.86%	3.08%	
MNM1	1.44	0.16	(1.27)	-2.64%	4.01%	6.65%	
MDU4	0.86	0.00	(0.86)	2.13%	#Error	#Error	
MLR1	0.30	0.00	(0.30)	1.78%	#Error	#Error	
Total	53.32	33.61	(19.71)	1.31%	2.19%	0.88%	
WEST-01	CNR1	1.21	5.03	3.82	3.07%	1.11%	-1.96%
	KGI1	1.81	3.00	1.19	3.51%	3.09%	-0.43%
	DPM2	0.47	2.85	2.38	7.34%	0.53%	-6.81%
	MPM1	0.38	2.63	2.25	13.93%	0.68%	-13.26%
	TPR1	0.28	2.51	2.23	2.91%	3.49%	0.58%
	CBE2	1.72	1.96	0.24	5.46%	2.14%	-3.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	UAM1	1.23	1.66	0.43	5.65%	4.35%	-1.30%	
	CBE1	0.71	1.36	0.65	3.78%	1.82%	-1.95%	
	GDR1	0.68	1.19	0.51	1.45%	6.93%	5.47%	
	GBM1	0.78	1.10	0.32	2.08%	8.63%	6.55%	
	TPR2	0.25	1.02	0.77	12.82%	3.48%	-9.35%	
	PPI1	0.00	1.02	1.02	#Error	2.34%	#Error	
	SYM2	1.62	1.00	(0.61)	2.19%	5.63%	3.44%	
	KGM1	0.01	1.00	0.99	15.22%	5.14%	-10.08%	
	CBE3	0.15	0.85	0.70	1.97%	2.78%	0.81%	
	AVI1	0.00	0.74	0.74	#Error	6.11%	#Error	
	PLI1	0.16	0.67	0.51	4.69%	0.20%	-4.49%	
	CBE4	0.14	0.66	0.52	2.70%	2.88%	0.19%	
	TPR4	0.25	0.45	0.20	8.73%	9.75%	1.02%	
	TPR3	0.26	0.40	0.14	1.79%	0.12%	-1.66%	
	SNR1	0.38	0.27	(0.11)	4.03%	4.78%	0.75%	
	PDM1	0.83	0.26	(0.57)	2.16%	2.67%	0.51%	
	UMP1	0.36	0.24	(0.13)	1.96%	16.69%	14.73%	
	ANR1	0.15	0.15	(0.01)	13.45%	7.06%	-6.39%	
	KMR1	0.36	0.12	(0.24)	5.51%	5.82%	0.32%	
	CBE6	0.00	0.11	0.11	#Error	2.19%	#Error	
	KMD1	1.16	0.09	(1.06)	4.05%	3.76%	-0.29%	
	CBE5	0.15	0.00	(0.15)	11.99%	#Error	#Error	
	SUL1	0.00	0.00		#Error	#Error	#Error	
		Total	15.51	32.34	16.84	4.31%	3.00%	-1.32%
	SOUTH ARCOT	KLM1	0.35	3.67	3.32	8.03%	1.36%	-6.66%
TRK1		1.40	3.51	2.11	4.43%	-0.14%	-4.57%	
CUD1		4.33	2.98	(1.35)	3.98%	3.84%	-0.13%	
SJI2		1.94	2.06	0.12	3.23%	2.07%	-1.16%	
CDM1		1.90	1.99	0.09	2.21%	2.68%	0.47%	
TVM2		1.83	1.52	(0.31)	2.40%	-0.45%	-2.85%	
PRT1		4.32	1.41	(2.91)	0.96%	3.66%	2.70%	
POY2		1.12	1.20	0.09	-0.56%	2.80%	3.36%	
TDM1		0.84	1.19	0.35	6.01%	2.69%	-3.32%	
NVL2		2.13	1.10	(1.03)	1.27%	4.71%	3.44%	
VCM2		1.11	0.95	(0.16)	0.93%	-0.41%	-1.34%	
KKI2		0.79	0.75	(0.03)	1.50%	0.85%	-0.64%	
VPM2		0.43	0.65	0.23	3.45%	3.24%	-0.22%	
MKM1		0.52	0.58	0.06	5.42%	5.10%	-0.31%	
TVM1		1.15	0.54	(0.61)	3.53%	3.42%	-0.11%	
ULP1		5.00	0.43	(4.56)	0.77%	2.92%	2.14%	
POY1		0.66	0.42	(0.24)	-0.82%	7.92%	8.74%	
VPM1		0.00	0.42	0.42	#Error	6.98%	#Error	
VCM1		0.28	0.33	0.05	2.99%	1.91%	-1.08%	
KML1		1.02	0.32	(0.70)	2.83%	7.11%	4.27%	
STP1		0.56	0.22	(0.34)	2.57%	4.71%	2.14%	
		Total	31.66	26.26	(5.40)	2.25%	2.30%	0.05%
TRICHY-01		TRY1	5.38	4.07	(1.31)	1.24%	2.08%	0.83%
		TRY4	1.70	2.68	0.98	4.79%	4.58%	-0.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TTP1	1.69	1.72	0.03	6.04%	2.58%	-3.46%
	JKM1	0.59	1.40	0.81	7.78%	2.72%	-5.06%
	MSI1	0.60	1.24	0.64	5.20%	3.30%	-1.90%
	KRN1	0.82	1.16	0.34	0.83%	3.16%	2.33%
	TYR1	1.26	1.11	(0.16)	5.04%	4.75%	-0.29%
	TVR2	0.84	1.01	0.17	4.78%	1.95%	-2.83%
	PBR2	1.91	1.01	(0.90)	2.78%	4.20%	1.42%
	PBR1	1.36	1.00	(0.35)	3.79%	6.27%	2.48%
	NGT1	2.10	0.90	(1.20)	1.53%	4.18%	2.65%
	TNJ1	2.48	0.89	(1.59)	0.78%	2.15%	1.37%
	PTK1	0.61	0.82	0.21	4.35%	5.10%	0.75%
	AYR1	0.29	0.65	0.36	9.20%	7.01%	-2.18%
	TRY3	0.39	0.63	0.24	11.15%	6.32%	-4.83%
	TVR1	0.76	0.59	(0.17)	2.76%	4.15%	1.40%
	NMM1	0.25	0.55	0.31	5.24%	5.42%	0.18%
	MDI1	0.34	0.53	0.20	4.64%	11.22%	6.58%
	TRY2	0.46	0.51	0.05	6.02%	5.14%	-0.88%
	TNJ2	1.36	0.48	(0.88)	3.54%	7.95%	4.41%
	NCK1	0.90	0.37	(0.52)	4.94%	9.30%	4.36%
	MVM1	0.59	0.31	(0.28)	4.10%	8.67%	4.57%
	KUM1	0.72	0.28	(0.44)	3.69%	5.37%	1.68%
	ORU1	0.32	0.14	(0.18)	7.54%	8.21%	0.66%
	APM1	0.71	0.00	(0.71)	4.47%	#Error	#Error
	KIK1	0.11	0.00	(0.11)	5.20%	#Error	#Error
	KUM2	0.92	0.00	(0.92)	2.10%	#Error	#Error
	PDK1	0.67	0.00	(0.67)	0.15%	#Error	#Error
Total		30.13	24.06	(6.07)	3.30%	4.14%	0.84%
TIRUPATI-01	ATP1	2.13	2.83	0.71	4.45%	3.14%	-1.32%
	CTO1	0.91	1.75	0.84	11.45%	6.66%	-4.78%
	SPE1	0.01	1.17	1.15	14.41%	0.70%	-13.71%
	KNL2	0.26	1.12	0.86	1.53%	0.67%	-0.86%
	MPL1	0.44	1.01	0.56	-2.51%	0.12%	2.63%
	RCY1	0.16	0.67	0.51	4.83%	8.49%	3.67%
	NYP1	0.22	0.66	0.44	5.98%	0.71%	-5.27%
	NDL1	0.71	0.55	(0.16)	3.62%	11.79%	8.17%
	KOU1	0.54	0.48	(0.06)	4.60%	3.28%	-1.31%
	KVL1	0.01	0.46	0.45	8.92%	8.63%	-0.29%
	TPY2	1.36	0.41	(0.95)	2.11%	2.36%	0.25%
	KNL1	0.36	0.37		1.79%	7.52%	5.73%
	GTL1	0.79	0.30	(0.49)	2.37%	4.55%	2.18%
	TPY1	0.28	0.27	(0.01)	4.45%	2.71%	-1.74%
	KDR1	0.08	0.25	0.17	1.64%	1.64%	0.00%
	PDT1	0.15	0.23	0.08	3.84%	-2.86%	-6.70%
	VKI1	0.15	0.21	0.06	4.99%	1.67%	-3.32%
	KAR1	0.86	0.19	(0.66)	10.02%	3.24%	-6.78%
	PIL1	0.14	0.14		3.47%	3.29%	-0.18%
	PGR1	1.15	0.12	(1.04)	0.44%	3.89%	3.45%
	NLR1	0.14	0.08	(0.05)	1.79%	-1.41%	-3.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	BVL1	0.70	0.06	(0.64)	1.56%	-0.93%	-2.50%
	ADI1	0.41	0.00	(0.41)	0.53%	#Error	#Error
	DHN1	0.59	0.00	(0.59)	5.55%	#Error	#Error
	KDA1	0.68	0.00	(0.68)	2.28%	#Error	#Error
	KHT1	0.17	0.00	(0.17)	4.40%	#Error	#Error
	PMR1	1.84	0.00	(1.84)	2.57%	#Error	#Error
	PUT1	0.00	0.00		#Error	#Error	#Error
	RJP1	0.14	0.00	(0.14)	3.81%	#Error	#Error
	TPI1	0.14	0.00	(0.14)	6.92%	#Error	#Error
	Total	15.53	13.32	(2.21)	3.71%	3.58%	-0.13%
KL-NORTH	KZD1	12.97	9.87	(3.10)	1.16%	0.95%	-0.21%
	Total	12.97	9.87	(3.10)	1.16%	0.95%	-0.21%
VIJAYAWADA-01	MTM1	0.76	1.65	0.89	1.79%	0.46%	-1.33%
	BVR1	1.46	0.87	(0.59)	1.38%	9.38%	8.00%
	BPP1	0.61	0.68	0.07	1.99%	1.45%	-0.54%
	GVM1	0.25	0.65	0.39	0.48%	2.44%	1.96%
	VUY1	0.67	0.64	(0.03)	0.15%	1.32%	1.17%
	GDV1	2.05	0.64	(1.41)	2.30%	-0.36%	-2.66%
	VJW1	0.42	0.63	0.21	8.63%	3.26%	-5.37%
	VJW3	0.00	0.46	0.46	#Error	0.02%	#Error
	PNR1	0.00	0.41	0.41	#Error	2.18%	#Error
	VJW5	0.48	0.41	(0.07)	0.15%	6.32%	6.17%
	ELU1	0.81	0.40	(0.41)	0.09%	10.38%	10.29%
	PRL1	1.22	0.39	(0.83)	1.20%	-1.30%	-2.50%
	VJW4	0.50	0.31	(0.19)	8.02%	9.39%	1.37%
	VJW2	0.77	0.27	(0.50)	2.14%	4.51%	2.37%
	VKN1	0.00	0.25	0.25	#Error	16.18%	#Error
	TEL1	0.32	0.24	(0.07)	1.76%	3.18%	1.41%
	NZV1	0.66	0.22	(0.44)	1.57%	7.81%	6.24%
	OGL1	0.19	0.20		3.24%	5.23%	2.00%
	TNK1	0.53	0.16	(0.37)	4.21%	5.32%	1.11%
	GNT1	0.14	0.12	(0.02)	-1.49%	-6.45%	-4.96%
	TNI1	0.22	0.01	(0.21)	5.20%	17.97%	12.77%
	AMP1	0.17	0.00	(0.17)	3.81%	#Error	#Error
	CKT1	0.01	0.00	(0.01)	8.86%	#Error	#Error
	CRL1	0.18	0.00	(0.18)	2.92%	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	GNT2	0.41	0.00	(0.41)	7.26%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	JPT1	0.55	0.00	(0.55)	7.32%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NPR1	0.66	0.00	(0.66)	5.73%	#Error	#Error
	NRT1	0.38	0.00	(0.38)	-5.42%	#Error	#Error
	PAP1	0.18	0.00	(0.18)	4.58%	#Error	#Error
PPM1	0.10	0.00	(0.10)	11.25%	#Error	#Error	
RAL1	0.00	0.00		#Error	#Error	#Error	
RMV1	0.00	0.00		#Error	#Error	#Error	
TDD1	0.16	0.00	(0.16)	3.13%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TVU1	0.63	0.00	(0.63)	4.52%	#Error	#Error
	Total	15.48	9.59	(5.89)	2.65%	3.46%	0.81%
KL-SOUTH	TVP1	1.75	0.89	(0.86)	4.36%	6.82%	2.45%
	KLR1	1.71	0.50	(1.21)	3.05%	6.13%	3.07%
	PAS1	1.51	0.20	(1.31)	1.81%	4.89%	3.08%
	PNL1	0.90	0.15	(0.75)	-0.78%	2.60%	3.38%
	Total	5.87	1.74	(4.13)	2.53%	6.03%	3.49%
	HO01	GHUB	12.72	0.00	(12.72)	-0.99%	#Error
	Total	12.72	0.00	(12.72)	-0.99%	#Error	#Error
	Total	497.27	448.19	(49.08)	2.37%	2.79%	0.41%