



Mobile - Daily Sales Performance As on 24-04-2026 11:30:47 PM

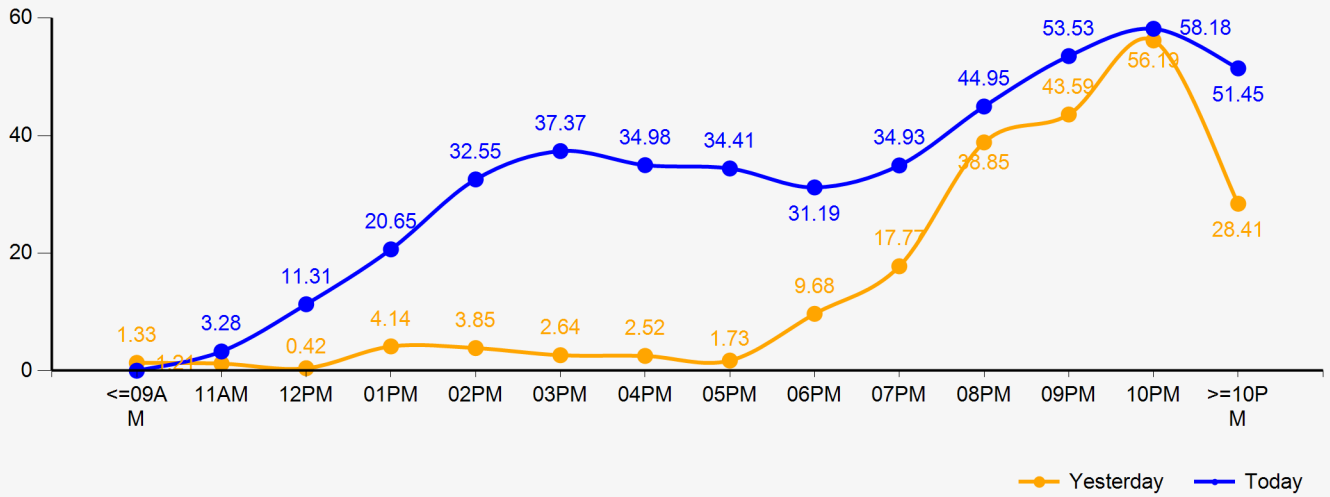
YD Sales : 212.33

YD GP%: 3.79%

TD Sales : 448.76

TD GP%: 4.79%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	29.10	88.00	58.90	3.80%	4.54%	0.73%
NORTH ARCOT	26.96	55.52	28.56	3.84%	5.12%	1.28%
TRICHY-01	18.46	49.90	31.45	5.96%	6.22%	0.26%
CHENNAI-02	28.74	47.95	19.21	3.09%	2.49%	-0.60%
WEST-02	15.40	45.43	30.03	4.56%	6.77%	2.21%
SOUTH-03	16.32	44.67	28.35	2.97%	3.93%	0.96%
SOUTH ARCOT	13.92	36.53	22.62	3.74%	5.77%	2.03%
CHENNAI-01	18.22	28.69	10.47	4.90%	5.06%	0.16%
TIRUPATI-01	20.73	21.13	0.40	3.22%	2.98%	-0.24%
WEST-01	1.14	12.39	11.25	5.85%	6.58%	0.73%
KL-NORTH	9.14	11.08	1.93	0.97%	2.03%	1.06%
VIJAYAWADA-01	7.88	5.84	(2.04)	3.77%	4.39%	0.62%
KL-SOUTH	6.32	1.62	(4.70)	3.09%	3.23%	0.14%
Total	212.33	448.76	236	3.79%	4.79%	1.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	1.51	6.71	5.20	4.29%	5.26%	0.96%
	VNR2	0.86	5.34	4.49	3.31%	2.00%	-1.31%
	TUT1	4.29	4.85	0.56	2.95%	4.58%	1.62%
	VLY1	0.66	4.43	3.78	4.82%	3.26%	-1.56%
	TKS2	1.78	3.85	2.07	5.48%	6.46%	0.99%
	TUT2	1.35	3.83	2.48	2.44%	4.88%	2.44%
	MAR1	0.63	3.63	2.99	4.27%	2.76%	-1.50%
	TCN1	0.20	3.61	3.41	17.04%	5.69%	-11.35%
	KVT1	2.92	3.61	0.68	4.01%	3.92%	-0.09%
	NGR1	2.91	3.37	0.47	2.44%	2.04%	-0.41%
	KYR1	0.00	3.21	3.21	#Error	8.02%	#Error
	SDI1	0.11	2.93	2.83	2.64%	5.11%	2.47%
	UDN1	1.45	2.88	1.44	-2.01%	2.12%	4.13%
	KGL1	0.82	2.87	2.05	8.26%	2.14%	-6.12%
	RND1	0.00	2.84	2.84	#Error	4.91%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KSM1	0.38	2.62	2.24	3.27%	2.96%	-0.31%
	PKD1	0.00	2.28	2.28	#Error	6.06%	#Error
	SVK1	0.93	2.25	1.32	1.46%	4.51%	3.05%
	TYI1	0.00	2.24	2.24	#Error	7.53%	#Error
	SKD1	0.43	2.08	1.64	3.00%	5.38%	2.38%
	APK2	0.67	2.01	1.34	0.20%	4.32%	4.11%
	SNL1	0.00	1.89	1.89	#Error	4.48%	#Error
	STU2	0.00	1.61	1.61	#Error	4.94%	#Error
	VKM1	0.31	1.61	1.30	6.42%	7.25%	0.82%
	ERL2	1.53	1.58	0.05	9.31%	2.99%	-6.33%
	TKY1	0.57	1.57	1.01	8.50%	5.64%	-2.86%
	MMT1	1.27	1.43	0.16	1.33%	4.12%	2.78%
	ASM1	0.99	1.32	0.33	4.87%	4.62%	-0.25%
	SGT1	0.12	1.30	1.18	6.07%	6.95%	0.88%
	APK1	0.51	1.26	0.75	6.06%	2.62%	-3.44%
	RPM1	0.37	1.18	0.81	6.57%	5.15%	-1.42%
	VNR1	0.00	1.06	1.06	#Error	7.61%	#Error
	PDI1	0.33	0.40	0.07	8.25%	7.44%	-0.81%
	TKS1	0.67	0.35	(0.32)	0.25%	8.94%	8.69%
	ARM1	0.54	0.00	(0.54)	4.90%	#Error	#Error
	COL1	0.00	0.00		#Error	#Error	#Error
	Total	29.10	88.00	58.90	3.80%	4.54%	0.73%
	NORTH ARCOT	TRR1	2.11	5.94	3.83	7.12%	5.16%
VEL2		1.50	4.83	3.34	9.51%	2.93%	-6.58%
AKM1		3.19	3.77	0.58	3.79%	6.16%	2.37%
VNB1		1.15	3.68	2.53	0.73%	3.45%	2.73%
BGR1		0.09	3.07	2.98	1.21%	7.27%	6.07%
TRL1		0.00	2.96	2.96	#Error	4.83%	#Error
KPM1		0.00	2.87	2.87	#Error	1.36%	#Error
GDM1		0.33	2.79	2.46	4.77%	4.80%	0.03%
VSI1		1.92	2.73	0.81	3.08%	2.50%	-0.58%
CGM1		2.03	2.62	0.59	4.55%	7.55%	2.99%
CPT1		0.00	2.31	2.31	#Error	6.60%	#Error
PLR1		1.85	2.19	0.34	3.18%	6.29%	3.10%
ABR1		1.87	2.04	0.18	3.87%	3.65%	-0.22%
WJP1		2.06	1.98	(0.08)	8.41%	9.88%	1.47%
KPM2		0.49	1.72	1.23	1.16%	3.72%	2.55%
SBR1		0.56	1.61	1.05	-0.91%	3.10%	4.01%
WJD1		1.19	1.51	0.33	0.70%	9.42%	8.73%
SLG1		0.52	1.50	0.98	2.48%	3.36%	0.88%
VEL1		2.83	1.31	(1.52)	0.25%	11.34%	11.09%
ANI1		0.00	1.18	1.18	#Error	7.00%	#Error
TRT1		0.00	1.18	1.18	#Error	0.93%	#Error
PTU1		1.63	0.83	(0.80)	0.13%	6.50%	6.37%
UGI1		0.36	0.57	0.21	11.16%	6.32%	-4.83%
CYR1		0.72	0.33	(0.39)	5.42%	9.75%	4.33%
ARC2		0.59	0.00	(0.59)	5.45%	#Error	#Error
Total		26.96	55.52	28.56	3.84%	5.12%	1.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY1	1.15	8.81	7.66	0.60%	2.41%	1.80%
	TTP1	0.57	4.27	3.70	9.10%	7.02%	-2.08%
	TYR1	1.64	3.42	1.79	9.32%	5.95%	-3.37%
	TNJ1	0.82	3.37	2.55	7.38%	5.93%	-1.44%
	KUM2	2.11	2.72	0.61	0.60%	0.35%	-0.25%
	JKM1	0.87	2.45	1.58	10.56%	7.43%	-3.13%
	ORU1	0.46	2.40	1.94	11.35%	7.22%	-4.14%
	AYR1	0.15	2.18	2.04	4.52%	7.78%	3.26%
	TVR2	1.72	2.12	0.40	4.73%	8.12%	3.39%
	NMM1	0.61	2.11	1.51	2.09%	10.34%	8.25%
	MVM1	0.25	1.97	1.71	13.12%	7.11%	-6.01%
	TRY4	0.92	1.92	1.00	5.85%	9.68%	3.83%
	TNJ2	0.34	1.48	1.14	14.71%	6.57%	-8.14%
	MSI1	1.66	1.29	(0.37)	7.18%	8.38%	1.20%
	PDK1	0.00	1.13	1.13	#Error	7.92%	#Error
	PTK1	0.00	1.12	1.12	#Error	7.04%	#Error
	KUM1	0.79	1.02	0.23	4.26%	5.09%	0.83%
	MDI1	0.00	0.98	0.98	#Error	9.13%	#Error
	TVR1	0.67	0.96	0.28	1.48%	6.21%	4.73%
	PBR2	0.42	0.93	0.50	3.77%	4.97%	1.20%
	APM1	0.38	0.67	0.30	4.01%	8.30%	4.29%
	PBR1	0.15	0.60	0.45	4.52%	7.53%	3.01%
	NCK1	0.93	0.57	(0.36)	8.31%	10.86%	2.55%
	TRY3	0.48	0.44	(0.05)	8.24%	11.00%	2.76%
	NGT1	0.20	0.37	0.17	13.39%	10.22%	-3.17%
	KRN1	0.47	0.27	(0.20)	9.74%	9.73%	0.00%
	KIK1	0.69	0.24	(0.45)	6.25%	16.69%	10.45%
	TRY2	0.00	0.11	0.11	#Error	2.27%	#Error
	Total	18.46	49.90	31.45	5.96%	6.22%	0.26%
	CHENNAI-02	CH15	0.88	4.12	3.24	9.35%	1.31%
CH06		2.79	3.97	1.18	-0.41%	0.80%	1.21%
CH50		0.85	3.38	2.54	1.72%	2.63%	0.91%
CH12		0.20	3.27	3.07	12.38%	2.19%	-10.20%
CH21		3.26	3.12	(0.14)	2.17%	1.27%	-0.90%
UKI1		0.56	3.03	2.47	4.45%	2.29%	-2.16%
CH33		0.45	2.84	2.39	12.77%	2.51%	-10.26%
CH03		2.47	2.64	0.17	1.78%	1.85%	0.07%
CH31		1.33	2.36	1.02	0.15%	2.91%	2.76%
CH18		0.14	2.31	2.17	2.64%	4.53%	1.88%
CH34		1.70	2.19	0.49	5.07%	-1.69%	-6.76%
GPD1		0.97	2.00	1.03	3.70%	3.00%	-0.69%
CH36		1.65	1.89	0.24	0.25%	2.36%	2.11%
MC05		2.89	1.72	(1.17)	0.39%	3.09%	2.70%
CH20		2.38	1.46	(0.93)	5.94%	4.96%	-0.98%
MJR1		0.81	1.42	0.61	3.75%	4.24%	0.49%
CH44		0.60	1.12	0.52	7.76%	5.02%	-2.75%
MC06		1.03	0.82	(0.21)	5.82%	2.32%	-3.50%
PON1		0.54	0.75	0.21	6.88%	4.28%	-2.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH41	0.98	0.69	(0.29)	3.24%	7.11%	3.87%
	CH23	0.88	0.65	(0.24)	2.05%	4.63%	2.59%
	CH46	0.01	0.61	0.59	17.97%	2.10%	-15.88%
	CH17	0.88	0.50	(0.37)	3.39%	10.50%	7.11%
	CH27	0.00	0.49	0.49	#Error	1.16%	#Error
	CH51	0.32	0.46	0.13	9.65%	6.51%	-3.14%
	CH43	0.00	0.15	0.15	#Error	4.52%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	CH24	0.15	0.00	(0.15)	5.48%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	Total	28.74	47.95	19.21	3.09%	2.49%	-0.60%
WEST-02	TRM1	1.31	4.89	3.59	5.99%	6.75%	0.76%
	HRR1	0.68	3.95	3.27	2.21%	4.10%	1.89%
	VPD1	1.37	3.35	1.98	5.92%	9.02%	3.11%
	MCR1	0.00	3.01	3.01	#Error	3.62%	#Error
	PMP1	1.41	2.98	1.57	9.75%	7.73%	-2.02%
	PLC1	0.57	2.24	1.67	13.41%	3.94%	-9.48%
	BMD1	0.48	1.98	1.50	3.92%	9.04%	5.13%
	SGI1	0.00	1.87	1.87	#Error	3.87%	#Error
	HSR2	0.00	1.82	1.82	#Error	8.95%	#Error
	SLM1	0.49	1.76	1.27	7.88%	7.54%	-0.34%
	ATU1	0.61	1.68	1.08	6.63%	5.40%	-1.23%
	MTR1	0.52	1.61	1.09	9.43%	6.44%	-2.99%
	DPR1	0.53	1.55	1.02	-48.90%	4.90%	53.80%
	EPI1	0.28	1.39	1.12	8.06%	10.80%	2.74%
	SLM3	1.69	1.37	(0.32)	3.69%	7.02%	3.33%
	NKL2	0.57	1.14	0.57	5.15%	8.15%	3.00%
	OML1	0.39	1.03	0.64	5.98%	3.95%	-2.04%
	KAM1	0.40	0.92	0.52	6.20%	6.29%	0.09%
	ERD2	0.68	0.92	0.24	2.31%	9.12%	6.81%
	KRI1	0.39	0.88	0.49	9.82%	6.90%	-2.92%
	CMI1	0.54	0.73	0.19	3.41%	8.69%	5.28%
	EDP1	0.17	0.68	0.51	3.97%	2.21%	-1.76%
	HSR1	0.00	0.64	0.64	#Error	7.57%	#Error
	RSP1	0.00	0.58	0.58	#Error	12.56%	#Error
	APN1	0.95	0.54	(0.40)	3.02%	11.61%	8.59%
	SLM2	0.19	0.51	0.32	13.18%	10.70%	-2.48%
	TCG1	0.00	0.49	0.49	#Error	9.15%	#Error
	VKL1	0.20	0.39	0.19	13.38%	12.33%	-1.05%
	SGG1	0.02	0.34	0.32	14.35%	6.64%	-7.71%
	PDR1	0.00	0.17	0.17	#Error	10.93%	#Error
	DPR2	0.25	0.00	(0.25)	13.12%	#Error	#Error
	ERD1	0.23	0.00	(0.23)	10.75%	#Error	#Error
	KMM1	0.47	0.00	(0.47)	9.41%	#Error	#Error
KVP1	0.00	0.00		#Error	#Error	#Error	
Total	15.40	45.43	30.03	4.56%	6.77%	2.21%	
SOUTH-03	TEN2	0.12	4.96	4.83	11.81%	0.64%	-11.16%
	DKI1	0.14	3.04	2.91	2.09%	1.61%	-0.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TMM1	0.34	2.63	2.29	3.95%	2.65%	-1.31%
	NTM1	1.62	2.18	0.56	2.07%	7.33%	5.26%
	TDI1	0.70	2.11	1.41	2.82%	9.09%	6.26%
	MDU2	1.28	2.04	0.76	1.79%	-1.27%	-3.06%
	SVG1	0.00	1.93	1.93	#Error	4.40%	#Error
	ATG1	0.00	1.85	1.85	#Error	1.52%	#Error
	TPT1	0.00	1.75	1.75	#Error	0.83%	#Error
	PVI1	0.65	1.74	1.09	5.38%	2.75%	-2.63%
	TEN1	0.00	1.72	1.72	#Error	4.25%	#Error
	KPT1	0.48	1.40	0.92	6.24%	8.16%	1.92%
	CBM1	0.33	1.31	0.98	2.12%	9.10%	6.98%
	ADP1	0.18	1.25	1.07	16.15%	2.38%	-13.78%
	USL1	0.31	1.16	0.85	11.81%	9.80%	-2.01%
	NKI1	0.19	1.13	0.94	2.46%	3.31%	0.85%
	MDU6	0.15	1.10	0.95	0.69%	0.77%	0.07%
	MLR1	1.43	1.05	(0.38)	2.06%	7.93%	5.87%
	PKM1	0.00	0.95	0.95	#Error	9.92%	#Error
	MDU5	0.62	0.95	0.33	10.81%	4.35%	-6.46%
	SGP1	0.00	0.95	0.95	#Error	2.59%	#Error
	KKD3	0.31	0.89	0.58	4.53%	2.80%	-1.73%
	MPA1	0.63	0.76	0.13	1.78%	9.06%	7.28%
	MDU1	0.95	0.71	(0.24)	1.25%	6.92%	5.67%
	KRR1	0.00	0.64	0.64	#Error	2.74%	#Error
	BNR1	0.23	0.61	0.38	2.36%	4.29%	1.93%
	PNV2	0.33	0.60	0.27	4.66%	3.27%	-1.38%
	DGL1	0.20	0.49	0.29	12.92%	4.21%	-8.71%
	DGL2	0.65	0.48	(0.17)	9.65%	-0.16%	-9.81%
	CMR1	0.67	0.48	(0.19)	1.19%	3.74%	2.55%
	MDU7	1.13	0.38	(0.75)	-0.44%	5.09%	5.53%
	ODM1	0.00	0.35	0.35	#Error	9.41%	#Error
	MDU4	0.32	0.33	0.01	1.42%	9.80%	8.38%
	MNM1	0.38	0.32	(0.06)	1.98%	7.05%	5.06%
	KYK1	1.13	0.15	(0.98)	-1.46%	5.05%	6.51%
	BTU1	0.21	0.14	(0.06)	-0.16%	5.69%	5.86%
MDU3	0.66	0.14	(0.52)	-0.79%	-2.56%	-1.76%	
PNI1	0.00	0.02	0.02	#Error	15.97%	#Error	
Total	16.32	44.67	28.35	2.97%	3.93%	0.96%	
SOUTH ARCOT	SJI2	1.14	4.20	3.06	8.93%	8.85%	-0.08%
	KKI2	0.40	3.94	3.54	7.90%	3.28%	-4.63%
	CDM1	1.72	3.65	1.93	2.99%	8.18%	5.19%
	VPM2	0.64	2.83	2.18	7.78%	3.58%	-4.21%
	TVM2	0.67	2.70	2.04	0.15%	8.97%	8.82%
	KML1	0.00	2.51	2.51	#Error	4.32%	#Error
	STP1	0.00	2.38	2.38	#Error	4.21%	#Error
	TDM1	0.00	2.28	2.28	#Error	7.25%	#Error
	NVL2	1.35	2.13	0.78	2.66%	6.79%	4.13%
	ULP1	1.38	2.00	0.62	0.38%	5.09%	4.71%
	CUD1	0.15	1.69	1.54	4.59%	1.61%	-2.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TVM1	0.49	1.45	0.96	1.16%	3.98%	2.82%
	VCM2	0.00	1.43	1.43	#Error	4.23%	#Error
	MKM1	0.88	1.33	0.45	2.20%	9.57%	7.37%
	VPM1	1.38	0.83	(0.55)	5.27%	1.79%	-3.48%
	POY1	0.19	0.67	0.49	0.68%	2.73%	2.05%
	POY2	1.42	0.22	(1.20)	0.95%	10.29%	9.34%
	TRK1	1.58	0.16	(1.42)	4.81%	5.45%	0.65%
	KLM1	0.53	0.11	(0.42)	8.93%	1.94%	-6.98%
	PRT1	0.00	0.02	0.02	#Error	16.87%	#Error
	VCM1	0.00	0.00		#Error	#Error	#Error
	Total	13.92	36.53	22.62	3.74%	5.77%	2.03%
CHENNAI-01	CH14	1.54	3.94	2.40	2.50%	4.17%	1.66%
	AVD1	0.00	2.35	2.35	#Error	2.69%	#Error
	GUD1	0.18	1.73	1.55	5.51%	2.65%	-2.86%
	CH05	0.21	1.64	1.44	14.19%	5.01%	-9.18%
	MRM1	0.48	1.57	1.08	0.15%	6.38%	6.23%
	CH38	1.54	1.53	(0.01)	3.88%	6.27%	2.39%
	CH40	0.51	1.47	0.96	3.88%	2.50%	-1.38%
	CH30	0.31	1.35	1.03	6.42%	4.21%	-2.22%
	CH47	1.74	1.34	(0.40)	1.24%	3.31%	2.07%
	CH16	1.34	1.31	(0.02)	2.86%	3.81%	0.95%
	KNR1	1.22	1.21	(0.01)	4.40%	7.56%	3.16%
	MC09	0.00	1.21	1.21	#Error	0.26%	#Error
	CH42	2.24	1.15	(1.09)	4.53%	6.96%	2.43%
	CH28	0.11	1.15	1.04	8.79%	11.97%	3.18%
	CH35	0.16	0.88	0.72	3.81%	3.06%	-0.75%
	CH08	0.13	0.87	0.74	-0.05%	6.78%	6.83%
	CH25	0.00	0.77	0.77	#Error	11.93%	#Error
	CH45	0.27	0.57	0.31	6.54%	7.65%	1.11%
	CH26	0.21	0.55	0.35	12.62%	4.05%	-8.57%
	CH48	1.38	0.53	(0.85)	4.82%	9.31%	4.49%
	CH19	0.13	0.49	0.36	8.77%	2.21%	-6.56%
	TKM1	1.69	0.34	(1.35)	10.95%	11.65%	0.70%
	CH07	0.76	0.33	(0.43)	7.75%	4.65%	-3.09%
	CH39	0.32	0.30	(0.02)	7.48%	3.18%	-4.30%
	CGL1	0.15	0.28	0.12	2.96%	14.41%	11.45%
	CH37	0.89	0.16	(0.73)	3.22%	6.70%	3.48%
	SKL1	0.59	0.02	(0.58)	9.18%	15.97%	6.79%
	CH22	0.00	0.00		#Error	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	CH49	0.14	0.00	(0.14)	6.62%	#Error	#Error
MC10	0.00	0.00		#Error	#Error	#Error	
GUD2	0.00	-0.33	(0.33)	#Error	5.89%	#Error	
Total	18.22	28.69	10.47	4.90%	5.06%	0.16%	
TIRUPATI-01	ADI1	0.52	4.05	3.53	-2.93%	1.19%	4.12%
	TPY2	0.90	2.81	1.90	4.35%	3.23%	-1.12%
	ATP1	2.65	2.04	(0.60)	0.40%	2.86%	2.46%
	KOU1	4.15	1.72	(2.43)	1.80%	3.59%	1.78%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KNL2	2.67	1.71	(0.96)	0.15%	0.84%	0.69%
	RJP1	1.36	1.46	0.09	2.21%	2.36%	0.15%
	KHT1	0.00	1.31	1.31	#Error	5.14%	#Error
	CTO1	1.10	1.28	0.18	4.30%	11.87%	7.57%
	GTL1	1.38	0.67	(0.70)	4.44%	1.19%	-3.25%
	PGR1	0.49	0.67	0.18	1.19%	0.15%	-1.04%
	KDA1	0.19	0.55	0.36	14.13%	-9.93%	-24.05%
	PMR1	0.64	0.48	(0.16)	10.49%	3.17%	-7.31%
	BVL1	0.72	0.45	(0.27)	4.29%	0.11%	-4.18%
	NYP1	0.00	0.40	0.40	#Error	2.68%	#Error
	PUT1	0.24	0.34	0.10	14.65%	6.50%	-8.15%
	KAR1	0.89	0.29	(0.60)	10.01%	7.88%	-2.13%
	PIL1	0.46	0.19	(0.28)	6.42%	11.56%	5.14%
	DHN1	0.58	0.16	(0.42)	10.59%	18.25%	7.66%
	NLR1	0.00	0.15	0.15	#Error	5.48%	#Error
	VKI1	0.00	0.14	0.14	#Error	1.79%	#Error
	SPE1	0.63	0.14	(0.49)	1.76%	2.92%	1.16%
	KNL1	0.00	0.12	0.12	#Error	8.65%	#Error
	NDL1	0.01	0.01		16.57%	13.66%	-2.91%
	KDR1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	MPL1	0.33	0.00	(0.33)	19.65%	#Error	#Error
	PDT1	0.34	0.00	(0.34)	-2.65%	#Error	#Error
	RCY1	0.48	0.00	(0.48)	0.15%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	Total	20.73	21.13	0.40	3.22%	2.98%	-0.24%
WEST-01	KMR1	0.08	1.53	1.45	13.82%	6.94%	-6.88%
	TPR1	0.00	1.37	1.37	#Error	7.19%	#Error
	KGI1	0.00	1.04	1.04	#Error	3.93%	#Error
	GBM1	0.00	1.00	1.00	#Error	4.49%	#Error
	GDR1	0.16	0.94	0.79	3.92%	4.83%	0.91%
	CBE2	0.00	0.62	0.62	#Error	4.64%	#Error
	TPR3	0.00	0.61	0.61	#Error	4.95%	#Error
	TPR2	0.00	0.59	0.59	#Error	12.32%	#Error
	PPI1	0.70	0.57	(0.14)	4.75%	12.30%	7.56%
	UAM1	0.00	0.55	0.55	#Error	6.18%	#Error
	PLI1	0.00	0.50	0.50	#Error	9.04%	#Error
	MPM1	0.00	0.50	0.50	#Error	4.63%	#Error
	CBE3	0.00	0.45	0.45	#Error	8.75%	#Error
	DPM2	0.00	0.33	0.33	#Error	1.79%	#Error
	TPR4	0.00	0.31	0.31	#Error	10.34%	#Error
	CNR1	0.00	0.29	0.29	#Error	7.72%	#Error
	ANR1	0.00	0.23	0.23	#Error	14.12%	#Error
	SUL1	0.01	0.21	0.20	10.59%	3.50%	-7.09%
	SYM2	0.00	0.19	0.19	#Error	3.81%	#Error
	KMD1	0.00	0.17	0.17	#Error	5.21%	#Error
	SNR1	0.00	0.15	0.15	#Error	5.48%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGM1	0.00	0.14	0.14	#Error	3.81%	#Error
	CBE6	0.02	0.11	0.09	14.35%	5.91%	-8.44%
	AVI1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.17	0.00	(0.17)	7.00%	#Error	#Error
	CBE4	0.00	0.00		#Error	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	PDM1	0.00	0.00		#Error	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	1.14	12.39	11.25	5.85%	6.58%	0.73%
KL-NORTH	KZD1	9.14	11.08	1.93	0.97%	2.03%	1.06%
	Total	9.14	11.08	1.93	0.97%	2.03%	1.06%
VIJAYAWADA-01	BVR1	1.34	1.32	(0.02)	2.61%	2.69%	0.08%
	JGG1	0.00	0.68	0.68	#Error	1.70%	#Error
	TEL1	0.48	0.67	0.20	6.35%	1.21%	-5.14%
	DPE1	0.00	0.49	0.49	#Error	1.16%	#Error
	CRL1	0.00	0.46	0.46	#Error	5.68%	#Error
	KND1	0.00	0.42	0.42	#Error	1.71%	#Error
	NPR1	0.01	0.31	0.29	13.66%	4.53%	-9.12%
	BPP1	0.01	0.29	0.27	17.97%	10.91%	-7.06%
	VJW2	0.59	0.17	(0.42)	-2.60%	13.89%	16.49%
	AMP1	0.00	0.16	0.16	#Error	18.24%	#Error
	ELU1	1.18	0.16	(1.02)	2.34%	15.25%	12.91%
	VJW1	0.31	0.15	(0.16)	8.66%	14.04%	5.37%
	CKT1	0.00	0.15	0.15	#Error	-0.41%	#Error
	TVU1	0.31	0.14	(0.17)	1.79%	3.82%	2.03%
	JPT1	0.00	0.14	0.14	#Error	2.92%	#Error
	NZV1	0.14	0.12	(0.02)	2.55%	5.82%	3.27%
	MTM1	0.49	0.01	(0.48)	1.16%	14.41%	13.25%
	GDV1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.47	0.00	(0.47)	12.13%	#Error	#Error
	GNT2	0.00	0.00		#Error	#Error	#Error
	GVM1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.14	0.00	(0.14)	3.81%	#Error	#Error
	PNR1	0.57	0.00	(0.57)	9.66%	#Error	#Error
	PPM1	0.27	0.00	(0.27)	2.87%	#Error	#Error
	PRL1	0.00	0.00		#Error	#Error	#Error
	RAL1	0.16	0.00	(0.16)	4.17%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	TNK1	0.15	0.00	(0.15)	13.13%	#Error	#Error
VJW3	0.00	0.00		#Error	#Error	#Error	
VJW4	0.23	0.00	(0.23)	9.44%	#Error	#Error	
VJW5	1.05	0.00	(1.05)	0.15%	#Error	#Error	
VKN1	0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VUY1	0.00	0.00		#Error	#Error	#Error
	Total	7.88	5.84	(2.04)	3.77%	4.39%	0.62%
KL-SOUTH	PNL1	0.94	0.82	(0.12)	0.76%	1.50%	0.73%
	TVP1	3.68	0.44	(3.24)	2.13%	2.23%	0.10%
	PAS1	1.56	0.22	(1.34)	6.79%	11.99%	5.20%
	KLR1	0.14	0.14		2.63%	2.63%	0.00%
	Total	6.32	1.62	(4.70)	3.09%	3.23%	0.14%
	Total	212.33	448.76	236.43	3.79%	4.79%	1.00%