



Mobile - Daily Sales Performance As on 24-03-2026 11:30:41 PM

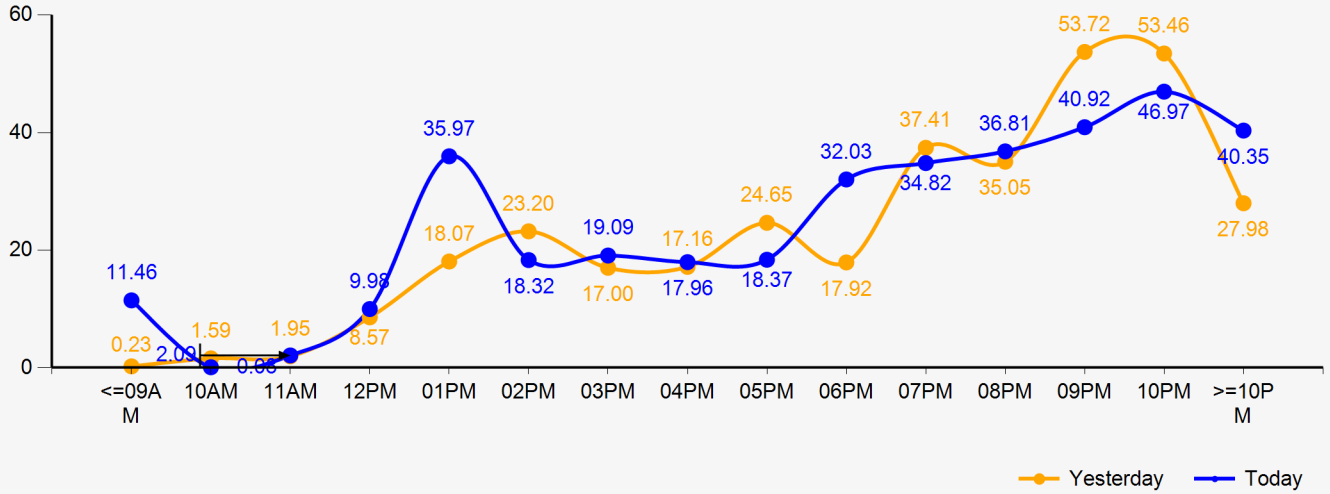
YD Sales : 337.98

YD GP%: 2.28%

TD Sales : 365.22

TD GP%: 1.67%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	54.07	62.09	8.02	1.71%	0.11%	-1.60%
SOUTH-01	42.98	47.91	4.93	1.61%	1.32%	-0.29%
CHENNAI-01	35.73	46.77	11.04	3.24%	1.36%	-1.88%
NORTH ARCOT	31.90	33.69	1.78	2.32%	1.80%	-0.52%
TRICHY-01	28.44	28.06	(0.39)	2.48%	2.68%	0.20%
WEST-02	30.36	27.87	(2.50)	1.90%	2.83%	0.93%
SOUTH-03	25.89	23.33	(2.56)	2.10%	2.44%	0.34%
SOUTH ARCOT	23.78	19.87	(3.91)	2.70%	3.02%	0.32%
WEST-01	14.71	19.87	5.16	2.94%	2.94%	0.00%
HO01	1.32	16.65	15.33	-3.09%	-1.04%	2.05%
KL-NORTH	9.94	13.83	3.89	0.56%	0.74%	0.17%
TIRUPATI-01	20.56	12.22	(8.34)	3.34%	3.83%	0.50%
VIJAYAWADA-01	14.60	9.75	(4.86)	3.52%	4.19%	0.67%
KL-SOUTH	3.68	3.33	(0.35)	2.21%	1.42%	-0.79%
Total	337.98	365.22	27	2.28%	1.67%	-0.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH18	3.23	20.64	17.41	0.01%	-0.25%	-0.26%
	CH21	7.11	6.34	(0.77)	0.73%	-1.82%	-2.55%
	CH03	6.13	5.23	(0.91)	1.53%	1.24%	-0.29%
	MC05	3.79	2.88	(0.91)	1.96%	0.93%	-1.03%
	CH20	3.11	2.70	(0.41)	1.41%	2.89%	1.48%
	CH24	0.23	2.65	2.42	15.03%	-0.07%	-15.10%
	GPD1	2.31	2.25	(0.06)	0.58%	1.12%	0.53%
	UKI1	3.10	2.20	(0.90)	-0.01%	-0.30%	-0.29%
	CH34	2.08	2.11	0.02	1.46%	2.76%	1.30%
	CH33	2.68	1.66	(1.03)	2.99%	-0.78%	-3.77%
	CH06	0.23	1.60	1.37	0.49%	2.83%	2.34%
	CH46	1.33	1.45	0.12	3.70%	1.22%	-2.48%
	CH50	1.79	1.26	(0.52)	4.25%	1.98%	-2.26%
	CH15	2.12	1.13	(0.99)	0.76%	2.33%	1.57%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MJR1	2.13	1.09	(1.04)	2.66%	8.18%	5.52%
	CH17	1.11	0.99	(0.12)	1.62%	-29.81%	-31.43%
	PON1	0.23	0.93	0.70	2.12%	1.45%	-0.67%
	CH12	1.96	0.84	(1.12)	3.06%	-1.47%	-4.53%
	CH41	1.27	0.83	(0.44)	-1.31%	-1.19%	0.13%
	MC06	0.86	0.78	(0.09)	1.97%	-0.09%	-2.06%
	CH36	1.61	0.63	(0.98)	1.61%	8.70%	7.09%
	CH51	1.22	0.58	(0.65)	3.01%	1.10%	-1.91%
	CH44	1.29	0.49	(0.80)	6.33%	2.40%	-3.93%
	CH43	0.85	0.29	(0.56)	4.25%	3.28%	-0.98%
	CH27	0.00	0.23	0.23	#Error	2.20%	#Error
	CH23	1.02	0.21	(0.81)	-0.48%	3.90%	4.38%
	CH31	0.92	0.11	(0.81)	2.35%	5.91%	3.56%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH32	0.34	0.00	(0.34)	5.77%	#Error	#Error
	Total	54.07	62.09	8.02	1.71%	0.11%	-1.60%
	SOUTH-01	TKS2	3.56	4.07	0.50	0.64%	1.54%
NGR1		1.27	3.52	2.25	2.54%	0.89%	-1.64%
VNR2		3.06	3.28	0.22	-0.52%	0.39%	0.92%
TUT1		4.56	3.01	(1.55)	1.55%	0.47%	-1.08%
MAR1		0.83	2.97	2.15	-1.57%	1.84%	3.40%
TVL1		3.74	2.68	(1.06)	4.05%	5.59%	1.54%
TUT2		2.93	2.44	(0.49)	0.19%	1.23%	1.05%
PKD1		1.11	2.39	1.28	7.00%	0.23%	-6.77%
TCN1		0.80	2.16	1.37	2.79%	0.60%	-2.19%
KSM1		0.32	1.82	1.50	10.16%	4.76%	-5.40%
SKD1		0.85	1.69	0.84	9.65%	-4.69%	-14.34%
KVT1		1.25	1.63	0.38	2.22%	3.80%	1.58%
TYI1		1.01	1.40	0.39	0.41%	1.61%	1.20%
TKS1		2.42	1.26	(1.16)	0.63%	3.54%	2.90%
RND1		0.49	1.24	0.74	4.97%	1.30%	-3.68%
VL1		1.42	1.17	(0.25)	1.79%	3.40%	1.61%
STU2		0.00	1.06	1.06	#Error	-2.70%	#Error
SVK1		0.33	1.02	0.68	4.27%	-0.55%	-4.82%
APK2		0.00	1.01	1.01	#Error	-2.40%	#Error
APK1		0.71	1.00	0.29	5.46%	-0.58%	-6.03%
ASM1		0.12	0.81	0.69	4.01%	1.53%	-2.49%
KGL1		1.23	0.80	(0.43)	1.94%	-1.48%	-3.42%
COL1		0.14	0.77	0.63	7.72%	-2.15%	-9.87%
VKM1		1.26	0.77	(0.49)	-0.79%	1.00%	1.79%
ARM1		0.44	0.66	0.22	-3.13%	-0.91%	2.22%
MMT1		1.68	0.54	(1.14)	-0.28%	9.36%	9.64%
VNR1		1.27	0.46	(0.81)	-1.97%	-2.28%	-0.31%
PDI1		0.00	0.42	0.42	#Error	5.37%	#Error
SGT1		2.00	0.42	(1.58)	0.19%	3.55%	3.36%
SDI1		0.40	0.39	(0.01)	3.27%	1.25%	-2.02%
SNL1		1.75	0.35	(1.39)	-0.59%	-2.43%	-1.84%
KYR1		0.24	0.31	0.07	9.24%	16.26%	7.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	UDN1	0.01	0.22	0.21	16.57%	-0.39%	-16.95%
	TKY1	0.59	0.16	(0.43)	2.62%	12.01%	9.39%
	RPM1	0.66	0.01	(0.64)	5.51%	14.41%	8.90%
	ERL2	0.53	0.00	(0.53)	0.94%	#Error	#Error
	Total	42.98	47.91	4.93	1.61%	1.32%	-0.29%
CHENNAI-01	CH30	6.29	19.85	13.56	-0.49%	-1.58%	-1.08%
	CH19	2.07	4.17	2.11	3.08%	0.51%	-2.56%
	CH48	0.81	2.80	1.99	7.08%	2.75%	-4.33%
	TKM1	0.00	2.38	2.38	#Error	3.84%	#Error
	MRM1	2.33	2.03	(0.30)	1.43%	3.14%	1.71%
	CH35	3.27	1.92	(1.35)	4.32%	2.48%	-1.84%
	CH49	0.22	1.73	1.51	0.68%	3.86%	3.18%
	CH42	0.15	1.21	1.06	10.20%	5.68%	-4.52%
	CH14	1.57	1.14	(0.43)	3.73%	1.67%	-2.06%
	CH45	0.84	1.12	0.28	9.49%	3.99%	-5.50%
	AVD1	1.30	1.06	(0.24)	0.80%	2.96%	2.16%
	CH28	0.13	0.87	0.74	6.49%	5.21%	-1.28%
	MC10	0.02	0.85	0.82	9.98%	2.73%	-7.25%
	CH38	1.01	0.74	(0.26)	5.69%	10.40%	4.71%
	CH16	0.73	0.69	(0.05)	4.97%	2.88%	-2.09%
	CH07	1.89	0.60	(1.30)	1.79%	2.68%	0.89%
	CH39	0.00	0.54	0.54	#Error	8.07%	#Error
	CGL1	2.52	0.46	(2.05)	3.27%	3.66%	0.39%
	CH05	0.45	0.39	(0.05)	6.48%	8.76%	2.27%
	KNR1	0.84	0.33	(0.50)	4.63%	7.36%	2.73%
	SKL1	0.46	0.32	(0.13)	11.26%	5.15%	-6.11%
	CH47	2.01	0.31	(1.70)	3.76%	12.82%	9.07%
	MC09	1.04	0.29	(0.75)	0.44%	-0.68%	-1.12%
	CH22	0.86	0.24	(0.61)	5.12%	4.93%	-0.19%
	CH25	0.75	0.21	(0.54)	12.27%	14.91%	2.64%
	GUD2	0.59	0.18	(0.41)	6.71%	6.05%	-0.66%
	GUD1	0.23	0.13	(0.10)	5.84%	-3.12%	-8.96%
	CH29	0.43	0.11	(0.31)	2.30%	5.91%	3.61%
	CH40	0.52	0.08	(0.45)	0.15%	6.15%	6.00%
	CH08	0.91	0.00	(0.91)	1.29%	#Error	#Error
	CH26	0.25	0.00	(0.25)	8.65%	#Error	#Error
	CH37	1.25	0.00	(1.25)	5.99%	#Error	#Error
Total	35.73	46.77	11.04	3.24%	1.36%	-1.88%	
NORTH ARCOT	KPM2	2.25	6.17	3.91	1.91%	1.64%	-0.27%
	VEL1	1.39	3.03	1.64	5.63%	0.53%	-5.10%
	VEL2	2.69	2.79	0.10	2.18%	-0.61%	-2.79%
	GDM1	2.06	2.73	0.67	1.56%	0.81%	-0.75%
	TRR1	1.95	2.54	0.59	3.02%	1.46%	-1.57%
	WJD1	0.84	2.01	1.17	8.87%	5.44%	-3.44%
	AKM1	0.65	1.84	1.19	6.27%	0.76%	-5.51%
	WJP1	0.40	1.72	1.32	10.47%	3.01%	-7.45%
	ARC2	2.15	1.36	(0.79)	0.43%	3.63%	3.20%
	CGM1	1.06	1.28	0.23	2.16%	3.68%	1.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	VSI1	0.66	1.01	0.34	1.91%	0.58%	-1.33%	
	KPM1	0.52	0.94	0.43	3.70%	-1.42%	-5.12%	
	CYR1	0.87	0.94	0.06	3.08%	2.54%	-0.54%	
	TRT1	1.55	0.92	(0.63)	2.18%	0.98%	-1.20%	
	ANI1	0.96	0.78	(0.17)	2.04%	0.81%	-1.23%	
	VNB1	1.94	0.78	(1.16)	2.30%	6.93%	4.63%	
	SLG1	1.64	0.58	(1.07)	-0.60%	0.49%	1.09%	
	PTU1	0.41	0.56	0.15	-2.03%	-0.36%	1.67%	
	ABR1	1.24	0.41	(0.83)	5.29%	2.98%	-2.31%	
	BGR1	1.09	0.34	(0.75)	-0.18%	8.25%	8.43%	
	PLR1	0.78	0.32	(0.46)	2.57%	4.01%	1.44%	
	TRL1	3.08	0.30	(2.77)	1.85%	11.41%	9.55%	
	UGI1	0.56	0.20	(0.36)	-1.36%	-1.33%	0.04%	
	CPT1	0.17	0.11	(0.06)	0.78%	0.71%	-0.08%	
	SBR1	1.01	0.02	(0.99)	0.79%	8.93%	8.14%	
	Total	31.90	33.69	1.78	2.32%	1.80%	-0.52%	
	TRICHY-01	TRY1	3.78	4.63	0.85	-0.61%	-0.67%	-0.05%
TRY2		0.16	2.59	2.43	15.18%	2.29%	-12.89%	
TNJ1		1.81	2.29	0.48	3.15%	-1.28%	-4.43%	
JKM1		1.40	2.29	0.89	3.84%	4.00%	0.16%	
TTP1		1.52	1.60	0.08	2.77%	3.87%	1.10%	
TYR1		0.83	1.40	0.57	5.67%	8.27%	2.61%	
PBR2		2.12	1.25	(0.87)	1.66%	2.61%	0.95%	
TRY4		2.40	1.24	(1.16)	-0.26%	3.67%	3.93%	
NMM1		1.78	1.12	(0.65)	2.55%	3.24%	0.69%	
MSI1		1.21	1.12	(0.09)	3.90%	4.55%	0.64%	
KUM1		1.38	1.10	(0.28)	1.70%	-1.07%	-2.78%	
TVR2		0.43	0.94	0.51	1.74%	6.04%	4.29%	
TNJ2		1.60	0.94	(0.66)	0.43%	0.36%	-0.07%	
PTK1		0.80	0.80		5.10%	0.56%	-4.54%	
MVM1		0.27	0.79	0.52	3.70%	10.20%	6.50%	
KRN1		1.05	0.71	(0.34)	4.56%	1.77%	-2.79%	
AYR1		0.15	0.66	0.51	11.97%	6.06%	-5.91%	
APM1		0.85	0.66	(0.19)	3.49%	2.78%	-0.71%	
MDI1		0.16	0.48	0.32	0.78%	2.46%	1.68%	
ORU1		0.36	0.38	0.02	10.80%	3.69%	-7.11%	
NCK1		0.74	0.33	(0.41)	6.20%	6.93%	0.73%	
TRY3		0.90	0.31	(0.59)	3.65%	8.86%	5.21%	
TVR1		1.80	0.30	(1.50)	0.46%	10.31%	9.85%	
NGT1		0.44	0.11	(0.32)	8.50%	5.91%	-2.59%	
KIK1		0.26	0.00	(0.26)	8.21%	#Error	#Error	
PBR1		0.23	0.00	(0.23)	4.62%	#Error	#Error	
PDK1		0.01	0.00	(0.01)	10.58%	#Error	#Error	
Total		28.44	28.06	(0.39)	2.48%	2.68%	0.20%	
WEST-02		HRR1	0.12	2.88	2.76	6.55%	2.08%	-4.46%
		SLM1	1.21	2.21	1.00	3.65%	1.29%	-2.36%
	OML1	0.76	2.20	1.44	5.60%	5.26%	-0.35%	
	ERD1	0.28	1.86	1.57	10.83%	2.65%	-8.18%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PMP1	0.74	1.73	0.98	4.41%	2.13%	-2.28%
	VPD1	2.00	1.62	(0.39)	6.29%	4.20%	-2.10%
	KRI1	1.55	1.41	(0.15)	0.08%	1.38%	1.29%
	MTR1	3.60	1.27	(2.33)	-0.82%	1.76%	2.58%
	SLM2	0.83	1.16	0.32	2.15%	2.17%	0.02%
	EPI1	0.00	0.97	0.97	#Error	3.30%	#Error
	ATU1	2.02	0.94	(1.08)	-0.56%	2.80%	3.36%
	BMD1	1.27	0.92	(0.36)	-0.13%	0.19%	0.32%
	DPR2	1.15	0.80	(0.35)	1.31%	-0.28%	-1.59%
	TRM1	1.79	0.80	(0.99)	3.56%	2.83%	-0.74%
	SGI1	1.07	0.75	(0.32)	7.35%	6.57%	-0.77%
	KMM1	0.00	0.68	0.68	#Error	8.59%	#Error
	SGG1	0.08	0.67	0.59	5.12%	1.21%	-3.91%
	PLC1	0.98	0.65	(0.33)	5.01%	-2.00%	-7.01%
	NKL2	2.74	0.61	(2.13)	2.58%	5.04%	2.46%
	SLM3	1.22	0.60	(0.61)	0.61%	4.91%	4.31%
	MCR1	1.63	0.53	(1.10)	-1.72%	1.01%	2.73%
	TCG1	0.41	0.50	0.09	2.96%	-2.00%	-4.96%
	CMI1	0.61	0.37	(0.24)	1.03%	8.88%	7.85%
	EDP1	0.37	0.36	(0.01)	1.82%	-0.84%	-2.66%
	KAM1	0.00	0.31	0.31	#Error	-0.85%	#Error
	KVP1	1.35	0.30	(1.05)	3.34%	7.07%	3.74%
	DPR1	0.01	0.24	0.23	14.41%	5.26%	-9.15%
	RSP1	0.29	0.21	(0.08)	-4.41%	3.90%	8.31%
	APN1	0.73	0.17	(0.56)	4.34%	15.39%	11.05%
	ERD2	0.26	0.16	(0.10)	7.12%	18.54%	11.42%
	HSR1	1.02	0.00	(1.02)	-2.52%	#Error	#Error
	HSR2	0.26	0.00	(0.26)	-11.34%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	VKL1	0.00	0.00		#Error	#Error	#Error
Total		30.36	27.87	(2.50)	1.90%	2.83%	0.93%
SOUTH-03	SVG1	1.46	1.90	0.44	2.36%	0.63%	-1.73%
	TEN1	1.33	1.63	0.30	-0.83%	-3.43%	-2.61%
	DKI1	0.50	1.52	1.02	14.07%	2.87%	-11.21%
	ATG1	0.35	1.38	1.03	4.62%	-1.08%	-5.70%
	MDU1	1.58	1.33	(0.24)	-0.96%	3.79%	4.75%
	MDU2	1.92	1.21	(0.70)	3.47%	4.04%	0.57%
	MDU7	1.05	1.14	0.09	2.28%	1.16%	-1.12%
	KPT1	1.40	1.00	(0.40)	2.06%	6.88%	4.82%
	CMR1	0.73	0.94	0.21	-2.15%	4.73%	6.88%
	MDU5	0.67	0.87	0.20	0.20%	-1.69%	-1.89%
	KKD3	1.49	0.87	(0.62)	-0.80%	-2.31%	-1.51%
	TPT1	0.36	0.86	0.50	6.61%	6.90%	0.29%
	MNM1	0.57	0.81	0.24	-0.45%	2.18%	2.64%
	ADP1	0.01	0.81	0.80	14.42%	5.55%	-8.87%
	PVI1	1.44	0.80	(0.64)	2.61%	6.57%	3.96%
	DGL1	0.90	0.75	(0.15)	-0.60%	0.54%	1.15%
	PKM1	0.30	0.73	0.44	7.77%	1.35%	-6.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	TMM1	0.44	0.71	0.27	3.22%	3.02%	-0.20%	
	TEN2	0.20	0.50	0.30	4.77%	-0.67%	-5.44%	
	USL1	0.72	0.49	(0.23)	5.05%	4.15%	-0.91%	
	PNI1	0.00	0.43	0.43	#Error	2.18%	#Error	
	TDI1	1.64	0.42	(1.21)	2.05%	4.53%	2.48%	
	KRR1	0.41	0.31	(0.09)	2.75%	0.24%	-2.51%	
	MDU4	0.01	0.31	0.30	14.42%	10.50%	-3.92%	
	BTU1	0.36	0.30	(0.06)	-1.98%	6.71%	8.68%	
	PNV2	0.20	0.28	0.08	1.87%	2.05%	0.18%	
	MDU6	0.74	0.22	(0.52)	4.79%	3.80%	-0.99%	
	NTM1	0.33	0.21	(0.12)	4.15%	13.12%	8.97%	
	ODM1	0.66	0.20	(0.46)	8.03%	10.12%	2.09%	
	MDU3	0.26	0.14	(0.12)	3.78%	7.77%	3.99%	
	BNR1	1.58	0.13	(1.44)	-0.75%	5.91%	6.66%	
	CBM1	0.27	0.11	(0.16)	9.40%	3.00%	-6.39%	
	DGL2	0.20	0.00	(0.20)	1.84%	#Error	#Error	
	KYK1	0.21	0.00	(0.21)	-0.25%	#Error	#Error	
	MLR1	0.17	0.00	(0.17)	2.92%	#Error	#Error	
	MPA1	0.36	0.00	(0.36)	-0.06%	#Error	#Error	
	NKI1	0.53	0.00	(0.53)	4.59%	#Error	#Error	
	SGP1	0.55	0.00	(0.55)	3.18%	#Error	#Error	
	Total	25.89	23.33	(2.56)	2.10%	2.44%	0.34%	
	SOUTH ARCOT	TVM2	1.88	2.27	0.39	3.97%	3.05%	-0.92%
SJI2		2.01	2.05	0.04	2.07%	2.39%	0.32%	
ULP1		2.45	2.01	(0.44)	3.90%	5.35%	1.45%	
CUD1		1.80	1.84	0.04	1.99%	3.35%	1.36%	
CDM1		0.85	1.60	0.75	5.29%	2.69%	-2.59%	
NVL2		0.75	1.35	0.60	7.07%	5.70%	-1.37%	
VPM2		2.14	1.31	(0.83)	3.50%	0.91%	-2.58%	
KKI2		1.11	1.22	0.11	1.23%	4.52%	3.30%	
STP1		0.38	1.19	0.81	3.35%	0.02%	-3.32%	
TVM1		1.04	1.07	0.03	2.79%	2.35%	-0.45%	
TRK1		1.51	0.76	(0.75)	4.96%	9.33%	4.37%	
PRT1		1.44	0.68	(0.76)	1.74%	4.62%	2.87%	
POY2		2.04	0.65	(1.39)	-0.40%	-3.05%	-2.65%	
KML1		0.67	0.55	(0.12)	1.48%	0.39%	-1.09%	
KLM1		1.49	0.42	(1.07)	2.80%	0.27%	-2.53%	
TDM1		0.55	0.35	(0.20)	2.42%	3.17%	0.75%	
MKM1		0.15	0.26	0.11	10.41%	-4.03%	-14.45%	
POY1		0.82	0.22	(0.60)	-0.71%	4.94%	5.65%	
VCM1		0.70	0.08	(0.62)	-0.17%	2.70%	2.88%	
VPM1		0.01	0.00	(0.01)	14.41%	#Error	#Error	
Total		23.78	19.87	(3.91)	2.70%	3.02%	0.32%	
WEST-01		CBE2	4.74	7.83	3.09	0.03%	0.80%	0.77%
		UAM1	1.32	1.76	0.44	5.35%	8.01%	2.67%
	TPR1	0.40	1.35	0.95	7.74%	3.65%	-4.09%	
	DPM2	0.18	1.34	1.16	4.92%	1.52%	-3.39%	
	GBM1	0.90	1.01	0.11	0.71%	5.28%	4.57%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGI1	0.77	0.99	0.21	7.02%	2.70%	-4.32%
	CNR1	1.40	0.89	(0.51)	-0.60%	2.85%	3.45%
	KGM1	0.41	0.76	0.35	4.22%	3.20%	-1.02%
	GDR1	1.68	0.68	(1.00)	2.73%	2.21%	-0.52%
	CBE4	0.39	0.65	0.26	16.30%	-0.40%	-16.70%
	TPR4	0.14	0.60	0.46	-1.09%	1.46%	2.54%
	KMR1	0.83	0.53	(0.30)	4.78%	5.09%	0.31%
	SUL1	0.00	0.32	0.32	#Error	10.59%	#Error
	ANR1	0.00	0.22	0.22	#Error	1.46%	#Error
	CBE6	0.00	0.18	0.18	#Error	4.92%	#Error
	MPM1	0.00	0.17	0.17	#Error	12.83%	#Error
	TPR3	0.00	0.15	0.15	#Error	12.12%	#Error
	KMD1	0.21	0.15	(0.06)	15.15%	12.89%	-2.25%
	AVI1	0.01	0.14	0.12	14.49%	17.19%	2.70%
	TPR2	0.00	0.13	0.13	#Error	1.80%	#Error
	CBE5	0.28	0.01	(0.27)	2.18%	14.42%	12.24%
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.12	0.00	(0.12)	3.85%	#Error	#Error
	PDM1	0.00	0.00		#Error	#Error	#Error
	PLI1	0.00	0.00		#Error	#Error	#Error
	PPI1	0.34	0.00	(0.34)	7.19%	#Error	#Error
	SNR1	0.36	0.00	(0.36)	7.52%	#Error	#Error
	SYM2	0.11	0.00	(0.11)	4.15%	#Error	#Error
	UMP1	0.10	0.00	(0.10)	2.64%	#Error	#Error
	Total	14.71	19.87	5.16	2.94%	2.94%	0.00%
	HO01	GHUB	1.32	16.50	15.18	-3.09%	-0.99%
MSWH		0.00	0.15	0.15	#Error	-6.99%	#Error
Total		1.32	16.65	15.33	-3.09%	-1.04%	2.05%
KL-NORTH	KZD1	9.94	13.83	3.89	0.56%	0.74%	0.17%
	Total	9.94	13.83	3.89	0.56%	0.74%	0.17%
TIRUPATI-01	BVL1	0.28	1.73	1.46	11.23%	4.34%	-6.89%
	RJP1	0.30	1.36	1.06	7.83%	2.21%	-5.62%
	TPY2	2.99	1.18	(1.81)	1.16%	3.14%	1.97%
	PMR1	0.85	1.12	0.27	7.42%	4.71%	-2.71%
	ATP1	0.52	1.00	0.48	5.05%	6.54%	1.49%
	CTO1	1.27	0.87	(0.41)	5.77%	2.99%	-2.78%
	KDA1	0.00	0.78	0.78	#Error	2.25%	#Error
	GTL1	0.21	0.75	0.54	3.90%	2.54%	-1.35%
	RCY1	0.20	0.68	0.48	2.90%	2.21%	-0.69%
	NDL1	1.88	0.47	(1.41)	4.92%	6.86%	1.94%
	KAR1	0.25	0.35	0.10	7.86%	5.98%	-1.88%
	PDT1	0.00	0.32	0.32	#Error	-0.09%	#Error
	MPL1	0.57	0.29	(0.28)	3.73%	2.67%	-1.06%
	DHN1	0.72	0.21	(0.51)	3.35%	12.52%	9.18%
	VKI1	0.00	0.17	0.17	#Error	13.48%	#Error
	PUT1	0.17	0.16	(0.01)	15.52%	4.92%	-10.60%
	NLR1	0.24	0.15	(0.10)	2.77%	3.49%	0.72%
	KNL1	0.41	0.13	(0.28)	-2.30%	-3.12%	-0.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY1	6.35	0.13	(6.22)	2.06%	-3.12%	-5.18%
	PIL1	0.28	0.13	(0.16)	5.30%	2.64%	-2.66%
	ADI1	0.13	0.12	(0.01)	11.05%	5.21%	-5.84%
	KNL2	0.38	0.11	(0.27)	9.08%	6.19%	-2.90%
	KDR1	0.00	0.00		#Error	#Error	#Error
	KHT1	0.20	0.00	(0.20)	0.86%	#Error	#Error
	KOU1	0.10	0.00	(0.10)	4.52%	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	NYP1	1.15	0.00	(1.15)	0.84%	#Error	#Error
	PGR1	0.86	0.00	(0.86)	2.11%	#Error	#Error
	SPE1	0.23	0.00	(0.23)	3.90%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	Total	20.56	12.22	(8.34)	3.34%	3.83%	0.50%
	VIJAYAWADA-01	BVR1	1.56	2.51	0.94	4.51%	4.36%
PNR1		0.24	1.15	0.92	10.05%	3.16%	-6.88%
TNK1		0.96	1.07	0.11	5.19%	3.22%	-1.97%
TVU1		0.00	0.94	0.94	#Error	2.71%	#Error
GVM1		0.12	0.50	0.38	8.65%	9.88%	1.23%
MTM1		1.08	0.40	(0.68)	1.11%	0.13%	-0.99%
JGG1		0.68	0.40	(0.28)	1.70%	-0.83%	-2.53%
GDV1		0.00	0.40	0.40	#Error	2.95%	#Error
NPR1		0.00	0.30	0.30	452.89%	2.35%	-450.54%
VJW3		0.31	0.22	(0.09)	4.26%	4.79%	0.53%
CRL1		1.09	0.21	(0.88)	6.75%	14.91%	8.17%
VUY1		0.33	0.21	(0.12)	-2.07%	3.81%	5.88%
PRL1		0.23	0.17	(0.06)	1.98%	13.48%	11.50%
TEL1		0.12	0.15	0.03	6.66%	9.89%	3.23%
ELU1		1.65	0.14	(1.51)	2.63%	-3.69%	-6.32%
NRT1		0.00	0.14	0.14	#Error	5.30%	#Error
JPT1		0.00	0.14	0.14	#Error	5.82%	#Error
VJW1		0.76	0.13	(0.64)	2.20%	5.61%	3.41%
OGL1		0.16	0.12	(0.04)	3.38%	11.06%	7.68%
PAP1		0.14	0.12	(0.03)	8.31%	5.51%	-2.79%
TDD1		0.00	0.11	0.11	#Error	5.91%	#Error
RMV1		0.15	0.11	(0.04)	7.77%	3.01%	-4.76%
VJW4		0.00	0.10	0.10	#Error	2.56%	#Error
AMP1		0.21	0.00	(0.21)	2.66%	#Error	#Error
BPP1		0.85	0.00	(0.85)	2.57%	#Error	#Error
CKT1		0.23	0.00	(0.23)	0.59%	#Error	#Error
DPE1		0.43	0.00	(0.43)	2.18%	#Error	#Error
GNT1		0.26	0.00	(0.26)	6.96%	#Error	#Error
GNT2		0.23	0.00	(0.23)	3.94%	#Error	#Error
KND1		0.62	0.00	(0.62)	3.61%	#Error	#Error
PPM1		0.00	0.00		#Error	#Error	#Error
RAL1		0.94	0.00	(0.94)	4.03%	#Error	#Error
TNI1		0.00	0.00		#Error	#Error	#Error
VJW2	0.13	0.00	(0.13)	7.16%	#Error	#Error	
VJW5	1.12	0.00	(1.12)	1.07%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	14.60	9.75	(4.86)	3.52%	4.19%	0.67%
KL-SOUTH	PAS1	2.21	1.20	(1.01)	2.90%	2.83%	-0.07%
	PNL1	0.00	0.81	0.81	#Error	-0.47%	#Error
	TVP1	0.29	0.80	0.52	-4.41%	-0.04%	4.37%
	KLR1	1.18	0.52	(0.66)	2.54%	3.40%	0.86%
	Total	3.68	3.33	(0.35)	2.21%	1.42%	-0.79%
	Total	337.98	365.22	27.24	2.28%	1.67%	-0.61%