

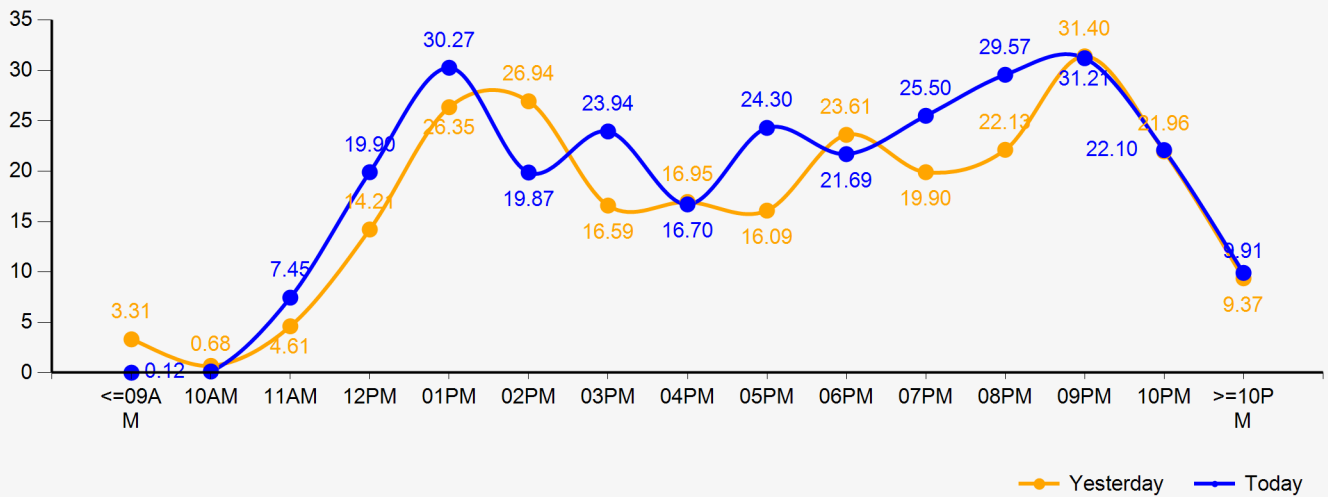
YD Sales : 254.10

YD GP%: 2.04%

TD Sales : 282.54

TD GP%: 1.67%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	46.13	65.61	19.48	1.20%	1.23%	0.03%
CHENNAI-02	30.64	35.48	4.84	2.07%	1.26%	-0.81%
CHENNAI-01	42.47	35.11	(7.36)	3.16%	2.34%	-0.82%
NORTH ARCOT	27.35	28.73	1.38	2.07%	2.64%	0.57%
SOUTH-03	30.85	26.84	(4.01)	1.76%	0.58%	-1.18%
WEST-01	10.05	25.68	15.64	2.39%	1.54%	-0.85%
WEST-02	20.10	21.12	1.02	2.14%	2.11%	-0.04%
TRICHY-01	16.79	19.19	2.40	1.28%	1.75%	0.47%
TIRUPATI-01	11.88	11.48	(0.41)	1.70%	1.81%	0.11%
VIJAYAWADA-01	6.78	7.86	1.08	1.44%	1.91%	0.47%
SOUTH ARCOT	8.31	4.50	(3.81)	2.99%	3.31%	0.32%
KL-SOUTH	2.76	0.95	(1.81)	3.89%	4.05%	0.16%
HO01	0.00	0.00		100.00%	#Error	#Error
Total	254.10	282.54	28	2.04%	1.67%	-0.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	2.24	6.16	3.93	-0.44%	0.75%	1.20%
	NGR1	0.91	3.78	2.88	3.71%	1.08%	-2.64%
	VLY1	0.00	3.66	3.66	#Error	-0.24%	#Error
	TCN1	0.19	3.42	3.23	2.92%	-0.46%	-3.38%
	ARM1	0.01	3.33	3.32	-21.03%	-0.71%	20.32%
	TUT1	3.44	3.15	(0.29)	0.47%	0.96%	0.49%
	MMT1	0.00	3.12	3.12	#Error	-1.16%	#Error
	VNR2	0.86	2.99	2.13	3.87%	3.51%	-0.36%
	TUT2	0.91	2.76	1.85	1.75%	1.81%	0.06%
	TKS2	30.26	2.26	(28.01)	1.00%	3.64%	2.65%
	UDN1	0.00	2.25	2.25	#Error	1.38%	#Error
	ASM1	0.00	2.13	2.13	#Error	0.57%	#Error
	PKD1	0.73	2.04	1.31	5.85%	3.53%	-2.33%
	KSM1	0.59	1.91	1.31	0.67%	0.61%	-0.07%
	SGT1	0.42	1.66	1.24	4.59%	2.87%	-1.72%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TYI1	0.00	1.60	1.60	#Error	-1.04%	#Error
	TKY1	0.00	1.54	1.54	#Error	2.61%	#Error
	MAR1	0.55	1.51	0.96	-2.01%	0.62%	2.63%
	RND1	0.66	1.51	0.85	-0.33%	5.51%	5.84%
	PDI1	0.87	1.51	0.64	3.40%	2.55%	-0.85%
	KYR1	0.00	1.51	1.51	#Error	2.56%	#Error
	ERL2	0.01	1.46	1.45	14.07%	4.13%	-9.94%
	VKM1	0.00	1.37	1.37	#Error	1.59%	#Error
	RPM1	0.51	1.34	0.84	4.83%	3.04%	-1.79%
	KVT1	0.69	1.24	0.55	1.18%	1.32%	0.15%
	APK1	0.11	1.18	1.07	-0.09%	0.12%	0.20%
	VNR1	0.07	1.12	1.05	1.54%	0.16%	-1.38%
	KGL1	0.22	0.84	0.62	4.91%	-5.43%	-10.34%
	COL1	0.00	0.83	0.83	#Error	0.24%	#Error
	SDI1	0.35	0.81	0.46	5.76%	0.93%	-4.82%
	APK2	0.80	0.64	(0.16)	-0.48%	3.23%	3.72%
	TKS1	0.30	0.25	(0.04)	3.94%	4.31%	0.37%
	SNL1	0.00	0.20	0.20	#Error	3.91%	#Error
	SVK1	0.10	0.20	0.09	2.14%	3.17%	1.02%
	SKD1	0.14	0.20	0.06	3.72%	4.91%	1.20%
	STU2	0.19	0.12	(0.06)	-3.43%	3.72%	7.15%
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	46.13	65.61	19.48	1.20%	1.23%	0.03%
CHENNAI-02							
	CH03	2.34	4.93	2.59	1.75%	-4.70%	-6.45%
	UKI1	0.98	3.38	2.40	0.69%	1.26%	0.57%
	CH34	1.27	2.85	1.58	1.78%	4.32%	2.54%
	GPD1	0.40	2.46	2.06	2.51%	2.63%	0.12%
	MJR1	2.85	2.39	(0.46)	2.01%	2.70%	0.69%
	CH23	0.85	2.16	1.31	0.90%	1.56%	0.65%
	CH24	2.64	2.04	(0.60)	0.08%	0.05%	-0.02%
	CH15	1.62	2.01	0.40	4.06%	2.46%	-1.59%
	PON1	1.23	1.90	0.67	2.20%	1.60%	-0.61%
	CH46	1.66	1.70	0.04	1.37%	2.27%	0.89%
	MC06	0.38	1.34	0.96	2.33%	0.00%	-2.34%
	CH44	1.29	1.27	(0.02)	2.74%	2.49%	-0.25%
	MC05	1.94	0.96	(0.98)	1.23%	1.70%	0.47%
	CH12	1.27	0.85	(0.41)	4.44%	2.34%	-2.10%
	CH43	0.66	0.81	0.15	4.17%	-1.46%	-5.63%
	CH18	1.27	0.81	(0.47)	3.65%	6.39%	2.73%
	CH31	0.68	0.77	0.09	2.25%	1.34%	-0.91%
	CH20	1.22	0.62	(0.60)	4.72%	5.76%	1.04%
	CH21	1.28	0.57	(0.71)	2.67%	4.17%	1.50%
	CH17	0.32	0.50	0.18	3.68%	4.08%	0.40%
	CH41	1.66	0.50	(1.16)	1.70%	0.78%	-0.93%
	CH33	1.91	0.39	(1.52)	0.80%	4.44%	3.64%
	CH27	0.00	0.20	0.20	#Error	4.56%	#Error
	CH09	0.14	0.06	(0.08)	3.01%	3.25%	0.24%
	CH01	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH06	0.56	0.00	(0.56)	0.15%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH36	0.21	0.00	(0.21)	2.21%	#Error	#Error
	Total	30.64	35.48	4.84	2.07%	1.26%	-0.81%
CHENNAI-01	MRM1	1.02	2.79	1.78	0.74%	2.41%	1.67%
	CH38	3.19	2.57	(0.62)	0.57%	2.46%	1.89%
	CH28	12.85	2.20	(10.65)	1.70%	3.30%	1.60%
	CH48	0.21	2.03	1.83	6.27%	2.87%	-3.41%
	CH14	1.60	2.03	0.43	3.67%	2.61%	-1.06%
	CH08	0.82	1.90	1.08	5.79%	1.15%	-4.64%
	CH40	1.66	1.77	0.10	36.46%	0.94%	-35.52%
	MC10	1.11	1.75	0.64	0.77%	0.09%	-0.68%
	CGL1	0.32	1.70	1.38	4.04%	1.41%	-2.63%
	SKL1	0.00	1.69	1.69	#Error	0.41%	#Error
	CH07	2.23	1.64	(0.59)	-0.07%	1.93%	1.99%
	GUD2	0.68	1.31	0.63	2.21%	0.18%	-2.03%
	CH37	0.91	1.25	0.34	1.72%	1.30%	-0.42%
	CH16	1.02	1.13	0.11	1.65%	2.11%	0.46%
	CH19	0.67	1.04	0.37	4.42%	2.95%	-1.48%
	CH45	1.96	0.97	(0.98)	1.94%	1.00%	-0.94%
	CH05	0.38	0.97	0.60	2.32%	4.48%	2.16%
	AVD1	0.30	0.95	0.65	1.49%	2.28%	0.79%
	CH11	0.00	0.87	0.87	#Error	4.46%	#Error
	GUD1	0.77	0.76	(0.01)	5.05%	5.81%	0.76%
	TKM1	0.62	0.70	0.08	4.52%	6.32%	1.80%
	CH22	0.69	0.63	(0.06)	1.04%	3.27%	2.23%
	KNR1	0.79	0.52	(0.27)	-0.43%	5.52%	5.95%
	CH39	0.11	0.52	0.41	4.16%	3.54%	-0.62%
	CH35	1.67	0.41	(1.26)	3.10%	4.10%	1.00%
	CH30	2.86	0.37	(2.49)	1.66%	5.07%	3.41%
	MC09	0.38	0.32	(0.06)	3.61%	3.79%	0.19%
	CH42	3.49	0.30	(3.19)	0.87%	4.41%	3.54%
	CH26	0.16	0.00	(0.16)	4.10%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	42.47	35.11	(7.36)	3.16%	2.34%	-0.82%
NORTH ARCOT	KPM2	5.83	3.90	(1.93)	1.80%	1.23%	-0.57%
	ABR1	0.67	1.91	1.23	2.06%	2.56%	0.50%
	SBR1	1.18	1.88	0.69	2.85%	2.40%	-0.45%
	GDM1	0.87	1.85	0.97	3.64%	0.75%	-2.89%
	WJP1	0.87	1.81	0.94	5.42%	4.97%	-0.44%
	VEL2	0.81	1.78	0.97	3.33%	2.95%	-0.38%
	WJD1	1.67	1.31	(0.37)	2.58%	3.84%	1.26%
	CYR1	0.77	1.29	0.52	2.15%	3.22%	1.07%
	KPM1	0.17	1.28	1.12	1.17%	1.77%	0.60%
	BGR1	0.55	1.25	0.69	3.76%	2.30%	-1.46%
	CGM1	1.08	1.17	0.09	3.48%	4.64%	1.15%
	VNB1	0.66	1.03	0.37	2.36%	2.78%	0.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VEL1	1.73	0.95	(0.78)	3.53%	2.57%	-0.97%
	VSI1	0.53	0.88	0.35	-0.32%	0.86%	1.18%
	AKM1	0.62	0.88	0.26	3.54%	4.43%	0.89%
	ARC2	1.07	0.84	(0.23)	0.87%	3.20%	2.32%
	TRR1	2.70	0.83	(1.87)	0.83%	3.16%	2.33%
	CPT1	0.43	0.81	0.38	2.64%	0.52%	-2.12%
	TRT1	0.20	0.70	0.49	0.82%	2.72%	1.89%
	TRL1	1.08	0.64	(0.44)	0.90%	4.54%	3.64%
	SLG1	2.51	0.60	(1.91)	0.34%	2.29%	1.95%
	UGI1	0.23	0.49	0.26	2.38%	4.25%	1.87%
	PTU1	0.59	0.44	(0.15)	1.62%	3.20%	1.58%
	PLR1	0.43	0.12	(0.30)	1.95%	3.72%	1.77%
	ANI1	0.09	0.12	0.03	4.79%	4.79%	0.00%
	Total	27.35	28.73	1.38	2.07%	2.64%	0.57%
SOUTH-03	ATG1	0.00	3.79	3.79	#Error	-1.37%	#Error
	PVI1	0.23	2.66	2.43	3.32%	-0.71%	-4.02%
	SGP1	1.14	2.51	1.37	1.98%	-1.65%	-3.63%
	DKI1	0.20	1.60	1.40	3.81%	-2.60%	-6.41%
	MDU1	1.58	1.49	(0.08)	-2.19%	1.99%	4.18%
	MDU6	1.33	1.37	0.04	2.67%	0.02%	-2.66%
	TPT1	2.01	1.19	(0.82)	0.68%	-0.85%	-1.52%
	MNM1	0.19	1.18	0.99	5.39%	-1.93%	-7.32%
	CBM1	0.26	1.11	0.85	3.11%	2.27%	-0.84%
	TDI1	0.47	1.06	0.59	5.18%	3.26%	-1.92%
	TMM1	4.87	1.00	(3.87)	-0.14%	3.12%	3.26%
	ADP1	1.03	0.95	(0.09)	6.40%	2.66%	-3.74%
	DGL1	0.46	0.75	0.29	3.12%	2.28%	-0.83%
	KPT1	1.03	0.75	(0.28)	5.85%	3.69%	-2.16%
	MDU5	0.86	0.65	(0.21)	2.64%	2.09%	-0.55%
	MDU3	0.85	0.60	(0.24)	-0.04%	1.44%	1.48%
	TEN2	0.68	0.56	(0.13)	2.21%	3.89%	1.69%
	MDU4	0.97	0.50	(0.47)	0.67%	3.46%	2.79%
	MDU2	0.91	0.43	(0.48)	1.12%	4.10%	2.98%
	NKI1	1.02	0.42	(0.60)	1.94%	0.01%	-1.93%
	PKM1	0.10	0.36	0.25	2.84%	2.49%	-0.35%
	KKD3	0.75	0.26	(0.49)	0.18%	1.01%	0.83%
	KYK1	0.15	0.24	0.09	0.32%	3.20%	2.88%
	TEN1	1.12	0.24	(0.88)	2.34%	4.19%	1.85%
	MPA1	1.55	0.23	(1.32)	2.37%	4.74%	2.37%
	PNV2	0.39	0.22	(0.17)	0.32%	-0.66%	-0.98%
	BNR1	0.67	0.19	(0.48)	2.57%	7.00%	4.43%
	NTM1	0.63	0.14	(0.49)	4.13%	3.72%	-0.42%
	DGL2	1.05	0.14	(0.92)	0.58%	3.40%	2.82%
	ODM1	1.06	0.13	(0.93)	3.85%	5.21%	1.36%
	MLR1	0.19	0.12	(0.07)	2.92%	2.92%	0.00%
	BTU1	0.40	0.00	(0.40)	1.70%	#Error	#Error
	CMR1	0.51	0.00	(0.51)	2.45%	#Error	#Error
	KRR1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PNI1	0.76	0.00	(0.76)	0.61%	#Error	#Error
	SVG1	1.17	0.00	(1.17)	3.83%	#Error	#Error
	USL1	0.26	0.00	(0.26)	2.54%	#Error	#Error
	Total	30.85	26.84	(4.01)	1.76%	0.58%	-1.18%
WEST-01	CBE2	2.29	4.10	1.81	-1.41%	2.08%	3.49%
	KGI1	0.29	2.70	2.40	4.32%	0.76%	-3.55%
	TPR3	0.24	2.40	2.17	4.91%	2.21%	-2.70%
	GBM1	1.26	2.02	0.77	2.86%	1.89%	-0.97%
	TPR1	0.15	1.85	1.69	0.64%	2.49%	1.85%
	GDR1	0.58	1.61	1.03	-0.51%	3.01%	3.52%
	KMR1	0.29	1.28	0.99	2.91%	2.09%	-0.82%
	DPM2	0.40	1.21	0.81	3.13%	-8.07%	-11.20%
	SYM2	0.41	0.76	0.36	3.93%	3.84%	-0.09%
	MPM1	0.00	0.76	0.76	#Error	1.68%	#Error
	KGM1	0.00	0.75	0.75	#Error	0.43%	#Error
	PPI1	1.08	0.75	(0.32)	2.47%	1.55%	-0.93%
	AVI1	0.16	0.73	0.58	5.37%	1.65%	-3.72%
	CNR1	0.08	0.72	0.64	5.99%	1.01%	-4.98%
	TPR2	0.13	0.65	0.52	5.01%	3.29%	-1.72%
	PDM1	0.00	0.64	0.64	#Error	2.44%	#Error
	UAM1	0.50	0.63	0.14	5.69%	3.27%	-2.42%
	UMP1	0.15	0.62	0.47	3.46%	1.32%	-2.13%
	SUL1	0.00	0.35	0.35	#Error	4.44%	#Error
	TPR4	0.34	0.33	(0.01)	6.38%	-2.76%	-9.14%
	CBE6	0.00	0.26	0.26	#Error	1.70%	#Error
	PLI1	0.00	0.16	0.16	#Error	3.55%	#Error
	KMD1	0.62	0.16	(0.46)	5.77%	4.08%	-1.69%
	CBE5	0.00	0.14	0.14	#Error	4.30%	#Error
	CBE3	0.14	0.06	(0.07)	4.92%	3.62%	-1.30%
	CBE4	0.31	0.02	(0.29)	4.36%	4.44%	0.09%
	ANR1	0.16	0.00	(0.16)	4.36%	#Error	#Error
	CBE1	0.26	0.00	(0.26)	3.76%	#Error	#Error
	SNR1	0.24	0.00	(0.24)	1.64%	#Error	#Error
	Total	10.05	25.68	15.64	2.39%	1.54%	-0.85%
WEST-02	SLM1	2.76	1.90	(0.86)	2.55%	1.75%	-0.80%
	DPR1	0.18	1.87	1.69	1.33%	0.78%	-0.56%
	VPD1	0.74	1.48	0.74	3.81%	2.94%	-0.87%
	EDP1	0.08	1.42	1.34	2.36%	-1.90%	-4.27%
	TRM1	1.68	1.38	(0.30)	3.06%	4.59%	1.53%
	OML1	1.48	1.16	(0.32)	3.12%	4.95%	1.83%
	HRR1	1.16	1.08	(0.08)	0.94%	3.62%	2.68%
	SGI1	0.36	1.07	0.70	5.28%	3.70%	-1.57%
	HSR2	1.38	0.88	(0.50)	3.95%	3.20%	-0.74%
	KRI1	0.20	0.78	0.58	3.81%	0.62%	-3.19%
	PLC1	0.58	0.73	0.15	2.22%	2.17%	-0.05%
	PMP1	0.23	0.70	0.47	4.25%	1.35%	-2.90%
	ATU1	0.75	0.67	(0.09)	-0.52%	2.03%	2.55%
	SLM2	0.44	0.61	0.18	-1.06%	0.96%	2.02%

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WEST-02	NKL2	1.03	0.60	(0.43)	-1.62%	3.85%	5.46%
	MTR1	0.81	0.56	(0.24)	1.27%	-14.52%	-15.79%
	ERD2	0.13	0.56	0.43	5.32%	5.09%	-0.23%
	EPI1	1.16	0.52	(0.64)	0.20%	4.12%	3.92%
	HSR1	0.60	0.52	(0.07)	0.17%	3.07%	2.89%
	APN1	1.04	0.44	(0.60)	3.78%	5.44%	1.66%
	BMD1	0.41	0.39	(0.03)	2.94%	4.39%	1.45%
	TCG1	0.22	0.36	0.13	2.49%	0.29%	-2.20%
	DPR2	0.06	0.33	0.27	6.04%	2.70%	-3.34%
	MCR1	0.45	0.29	(0.17)	3.95%	1.99%	-1.97%
	KMM1	0.00	0.24	0.24	#Error	4.31%	#Error
	SLM3	0.69	0.22	(0.47)	1.47%	5.64%	4.17%
	RSP1	0.19	0.15	(0.04)	5.79%	4.62%	-1.18%
	ERD1	1.09	0.15	(0.94)	1.38%	5.30%	3.92%
	CMI1	0.00	0.06	0.06	#Error	3.61%	#Error
	KVP1	0.12	0.00	(0.12)	4.98%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
	VKL1	0.07	0.00	(0.07)	-1.05%	#Error	#Error
	Total	20.10	21.12	1.02	2.14%	2.11%	-0.04%
TRICHY-01	TRY1	4.34	3.76	(0.59)	-1.03%	0.17%	1.20%
	TRY4	0.46	1.97	1.51	5.77%	3.20%	-2.57%
	TYR1	1.53	1.67	0.13	3.54%	3.47%	-0.07%
	TNJ2	0.26	1.54	1.28	4.02%	1.05%	-2.97%
	TVR2	0.49	1.28	0.80	3.38%	0.31%	-3.07%
	TNJ1	0.79	1.24	0.44	-8.91%	1.02%	9.92%
	TTP1	1.06	0.95	(0.11)	5.07%	3.61%	-1.45%
	PBR2	1.04	0.88	(0.16)	3.19%	3.58%	0.39%
	NGT1	0.27	0.81	0.54	3.85%	0.79%	-3.06%
	AYR1	0.14	0.68	0.53	2.66%	1.80%	-0.86%
	PTK1	0.00	0.49	0.49	#Error	2.23%	#Error
	JKM1	0.71	0.46	(0.25)	-0.50%	1.24%	1.74%
	KUM1	0.26	0.39	0.14	-0.25%	0.65%	0.90%
	NMM1	0.99	0.35	(0.64)	0.32%	1.57%	1.25%
	APM1	0.29	0.34	0.04	6.24%	2.16%	-4.08%
	TRY3	0.71	0.29	(0.42)	-0.13%	2.14%	2.26%
	MVM1	0.00	0.27	0.27	#Error	4.65%	#Error
	TVR1	0.20	0.27	0.07	5.41%	2.18%	-3.23%
	TRY2	0.00	0.25	0.25	#Error	-0.79%	#Error
	MSI1	0.57	0.21	(0.35)	3.69%	4.17%	0.48%
	KIK1	0.00	0.20	0.20	#Error	4.09%	#Error
	NCK1	0.10	0.19	0.09	-1.90%	1.98%	3.88%
	PBR1	0.33	0.17	(0.16)	0.97%	-0.57%	-1.54%
	PDK1	0.07	0.15	0.08	4.39%	-0.81%	-5.20%
	KRN1	0.76	0.15	(0.61)	2.85%	3.92%	1.07%
	MDI1	0.74	0.13	(0.61)	2.90%	1.85%	-1.05%
	ORU1	0.68	0.13	(0.55)	3.81%	7.65%	3.84%
	Total	16.79	19.19	2.40	1.28%	1.75%	0.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	CTO1	1.26	2.19	0.93	2.23%	2.35%	0.12%
	ATP1	0.00	1.65	1.65	#Error	1.21%	#Error
	TPY2	0.34	1.28	0.94	3.04%	-0.45%	-3.49%
	MPL1	0.57	0.88	0.31	5.87%	3.33%	-2.55%
	KVL1	0.42	0.80	0.37	4.19%	0.91%	-3.28%
	SPE1	0.00	0.75	0.75	#Error	1.31%	#Error
	KNL2	1.42	0.53	(0.89)	0.61%	3.81%	3.20%
	PMR1	0.39	0.49	0.10	5.73%	6.43%	0.70%
	PDT1	0.10	0.48	0.38	1.36%	-0.91%	-2.28%
	DHN1	0.00	0.48	0.48	#Error	2.92%	#Error
	KHT1	0.14	0.34	0.20	4.93%	4.31%	-0.62%
	NDL1	0.24	0.33	0.09	4.91%	5.04%	0.13%
	VKI1	0.00	0.23	0.23	#Error	1.07%	#Error
	PUT1	0.89	0.19	(0.70)	3.73%	5.96%	2.24%
	KDA1	1.30	0.15	(1.15)	-0.96%	-23.04%	-22.08%
	KOU1	0.21	0.14	(0.08)	-8.54%	4.29%	12.83%
	PIL1	0.23	0.14	(0.10)	2.40%	3.72%	1.31%
	BVL1	0.23	0.12	(0.11)	2.58%	2.91%	0.33%
	ADI1	0.84	0.12	(0.72)	1.38%	2.91%	1.53%
	TPY1	1.09	0.11	(0.98)	0.15%	4.16%	4.01%
	RCY1	0.00	0.10	0.10	#Error	2.15%	#Error
	GTL1	0.61	0.00	(0.61)	2.42%	#Error	#Error
	KNL1	0.35	0.00	(0.35)	5.03%	#Error	#Error
	NLR1	0.13	0.00	(0.13)	3.55%	#Error	#Error
	NYP1	0.29	0.00	(0.29)	-0.74%	#Error	#Error
	PGR1	0.83	0.00	(0.83)	-0.08%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	Total	11.88	11.48	(0.41)	1.70%	1.81%	0.11%
VIJAYAWADA-01	PPM1	0.00	1.91	1.91	#Error	0.34%	#Error
	GVM1	0.00	0.66	0.66	#Error	0.05%	#Error
	TNK1	0.12	0.63	0.50	2.91%	0.47%	-2.45%
	VJW1	0.00	0.59	0.59	#Error	1.63%	#Error
	DPE1	0.00	0.50	0.50	#Error	1.64%	#Error
	VJW3	0.10	0.48	0.38	-3.78%	3.00%	6.78%
	CRL1	0.29	0.37	0.08	2.65%	7.13%	4.48%
	GDV1	0.00	0.33	0.33	#Error	0.03%	#Error
	TEL1	0.10	0.32	0.22	2.18%	4.08%	1.90%
	MTM1	0.00	0.31	0.31	#Error	4.04%	#Error
	JPT1	0.48	0.23	(0.25)	-1.17%	5.79%	6.96%
	BPP1	0.20	0.23	0.03	-0.43%	1.96%	2.39%
	VJW4	0.00	0.18	0.18	#Error	6.61%	#Error
	KDR1	0.16	0.17	0.02	3.88%	3.72%	-0.17%
	GNT1	0.43	0.17	(0.26)	1.20%	1.90%	0.70%
	GNT2	0.36	0.17	(0.19)	1.37%	-1.80%	-3.17%
	PRL1	0.24	0.16	(0.08)	1.79%	5.01%	3.22%
	PNR1	0.12	0.16	0.04	2.91%	3.72%	0.81%
	BVR1	0.96	0.12	(0.85)	3.16%	3.06%	-0.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	RAL1	0.28	0.10	(0.17)	3.38%	1.57%	-1.81%
	NPR1	0.20	0.07	(0.12)	4.70%	0.90%	-3.80%
	AMP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.17	0.00	(0.17)	3.72%	#Error	#Error
	ELU1	1.55	0.00	(1.55)	2.09%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.52	0.00	(0.52)	-1.12%	#Error	#Error
	PAP1	0.15	0.00	(0.15)	4.92%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW2	0.00	0.00		#Error	#Error	#Error
	VJW5	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.35	0.00	(0.35)	-5.39%	#Error	#Error
	Total	6.78	7.86	1.08	1.44%	1.91%	0.47%
SOUTH ARCOT							
	CDM1	0.96	1.03	0.07	3.72%	5.19%	1.47%
	TVM2	1.42	0.59	(0.83)	1.00%	0.72%	-0.28%
	STP1	0.20	0.55	0.34	2.00%	2.64%	0.64%
	SJI2	1.00	0.40	(0.60)	3.21%	2.20%	-1.01%
	TVM1	0.28	0.34	0.06	1.56%	2.76%	1.20%
	TDM1	0.25	0.34	0.10	4.51%	5.26%	0.75%
	CUD1	0.53	0.32	(0.21)	3.06%	4.70%	1.63%
	KKI2	0.92	0.29	(0.63)	5.84%	4.07%	-1.77%
	POY1	0.00	0.15	0.15	#Error	-1.16%	#Error
	POY2	0.22	0.14	(0.07)	5.94%	2.93%	-3.01%
	ULP1	0.59	0.14	(0.45)	2.86%	3.72%	0.85%
	VPM2	0.00	0.12	0.12	#Error	3.86%	#Error
	TRK1	0.13	0.07	(0.06)	1.69%	-2.23%	-3.92%
	MKM1	0.26	0.01	(0.24)	1.24%	14.07%	12.84%
	PRT1	0.63	0.01	(0.62)	4.37%	13.88%	9.50%
	KLM1	0.14	0.00	(0.14)	4.29%	#Error	#Error
	KML1	0.28	0.00	(0.28)	0.85%	#Error	#Error
	NVL2	0.00	0.00		#Error	#Error	#Error
	VCM1	0.22	0.00	(0.22)	2.82%	#Error	#Error
	VPM1	0.29	0.00	(0.29)	0.05%	#Error	#Error
	Total	8.31	4.50	(3.81)	2.99%	3.31%	0.32%
KL-SOUTH							
	TVP1	0.86	0.42	(0.44)	6.41%	4.12%	-2.29%
	KLR1	0.80	0.36	(0.44)	0.89%	3.58%	2.69%
	PAS1	1.10	0.16	(0.93)	4.09%	4.91%	0.82%
	Total	2.76	0.95	(1.81)	3.89%	4.05%	0.16%
HO01							
	GHUB	0.00	0.00		100.00%	#Error	#Error
	Total	0.00	0.00		100.00%	#Error	#Error
	Total	254.10	282.54	28.44	2.04%	1.67%	-0.37%