

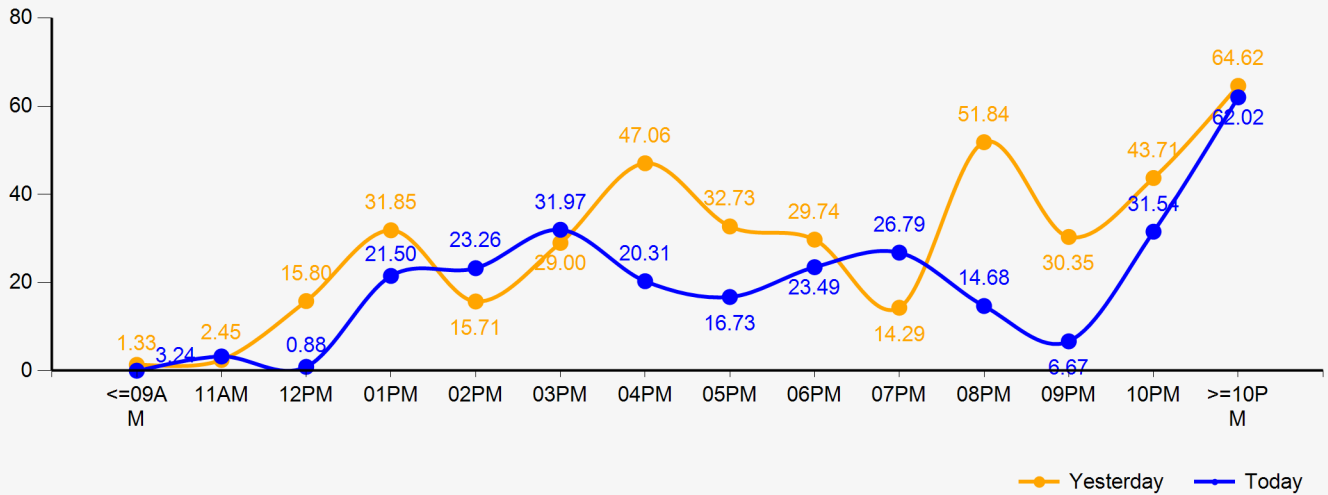
YD Sales : 410.49

YD GP%: 1.97%

TD Sales : 283.07

TD GP%: 2.32%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	67.44	54.16	(13.28)	1.11%	0.83%	-0.28%
CHENNAI-02	42.66	34.28	(8.38)	2.34%	3.42%	1.08%
TRICHY-01	39.46	28.98	(10.48)	2.12%	2.70%	0.59%
WEST-02	49.00	28.14	(20.86)	1.69%	2.59%	0.90%
NORTH ARCOT	35.13	27.47	(7.66)	2.47%	2.49%	0.02%
SOUTH ARCOT	36.81	24.02	(12.78)	2.20%	2.98%	0.77%
CHENNAI-01	39.19	23.62	(15.57)	1.88%	2.16%	0.27%
SOUTH-03	53.06	21.63	(31.43)	2.60%	2.96%	0.37%
WEST-01	21.19	18.45	(2.74)	2.37%	2.94%	0.57%
TIRUPATI-01	15.92	13.29	(2.63)	1.33%	2.01%	0.68%
VIJAYAWADA-01	8.10	8.53	0.43	1.62%	0.74%	-0.88%
KL-SOUTH	2.54	0.51	(2.03)	1.57%	3.69%	2.11%
Total	410.49	283.07	(127)	1.97%	2.32%	0.35%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	7.21	7.52	0.32	2.08%	0.78%	-1.30%
	VNR2	4.33	6.57	2.25	1.49%	1.85%	0.36%
	TVL1	9.88	4.40	(5.48)	-0.20%	-1.99%	-1.79%
	NGR1	2.65	3.43	0.77	1.08%	0.65%	-0.42%
	TUT2	1.63	3.04	1.41	1.63%	-0.69%	-2.32%
	KVT1	3.99	2.24	(1.76)	2.16%	1.30%	-0.86%
	TKS2	2.65	2.23	(0.42)	3.08%	1.82%	-1.27%
	SDI1	0.75	2.02	1.27	-0.99%	-0.34%	0.65%
	APK1	1.04	1.75	0.71	1.05%	-0.20%	-1.25%
	ASM1	0.26	1.55	1.29	3.23%	-0.93%	-4.16%
	PKD1	1.16	1.54	0.39	2.29%	0.76%	-1.54%
	TKY1	1.80	1.54	(0.26)	-7.67%	-0.08%	7.59%
	TKS1	1.83	1.46	(0.37)	1.17%	3.79%	2.63%
	KGL1	0.49	1.43	0.94	1.04%	1.31%	0.27%
	ARM1	1.11	1.34	0.23	-0.21%	0.11%	0.32%
	SVK1	3.05	1.24	(1.81)	0.71%	0.83%	0.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SKD1	1.04	1.15	0.11	2.43%	2.91%	0.48%
	RND1	1.33	1.03	(0.30)	2.47%	2.73%	0.26%
	MAR1	0.94	0.90	(0.04)	0.62%	1.86%	1.24%
	UDN1	1.88	0.81	(1.07)	2.19%	1.28%	-0.92%
	VNR1	2.47	0.76	(1.71)	0.48%	0.02%	-0.46%
	VKM1	0.70	0.66	(0.04)	1.08%	1.19%	0.11%
	PDI1	1.61	0.66	(0.95)	1.90%	0.29%	-1.61%
	SNL1	1.08	0.65	(0.43)	2.70%	3.67%	0.96%
	TCN1	1.23	0.65	(0.59)	-0.68%	-3.04%	-2.36%
	VLY1	1.90	0.62	(1.28)	2.54%	2.10%	-0.44%
	KYR1	0.66	0.61	(0.05)	-1.31%	2.39%	3.70%
	ERL2	0.94	0.56	(0.38)	2.28%	2.22%	-0.06%
	RPM1	1.20	0.55	(0.65)	2.66%	2.01%	-0.64%
	SGT1	1.10	0.43	(0.67)	4.32%	5.43%	1.12%
	KSM1	0.37	0.41	0.04	0.06%	5.32%	5.26%
	TYI1	1.19	0.39	(0.80)	2.97%	3.02%	0.05%
	STU2	0.59	0.01	(0.58)	1.33%	10.16%	8.83%
	APK2	2.51	0.00	(2.51)	0.05%	#Error	#Error
	COL1	0.19	0.00	(0.19)	3.14%	#Error	#Error
	MMT1	0.48	0.00	(0.48)	2.13%	#Error	#Error
	TVL2	0.20	0.00	(0.20)	2.92%	#Error	#Error
	Total	67.44	54.16	(13.28)	1.11%	0.83%	-0.28%
CHENNAI-02	CH15	1.94	5.53	3.58	1.66%	4.00%	2.34%
	CH03	3.89	4.29	0.40	1.27%	3.34%	2.07%
	CH21	2.86	3.62	0.75	2.40%	3.88%	1.47%
	CH46	0.77	2.78	2.01	0.54%	1.71%	1.17%
	CH34	2.21	2.73	0.51	3.01%	2.80%	-0.21%
	CH20	1.91	1.76	(0.14)	1.81%	3.39%	1.57%
	MJR1	4.28	1.65	(2.63)	2.85%	2.51%	-0.34%
	CH17	1.22	1.25	0.03	0.88%	3.37%	2.49%
	MC05	1.95	1.24	(0.70)	3.57%	2.50%	-1.07%
	CH18	1.40	1.17	(0.23)	5.53%	4.45%	-1.08%
	CH12	4.68	1.16	(3.52)	2.53%	2.53%	0.01%
	UKI1	2.96	1.16	(1.80)	1.19%	1.35%	0.15%
	CH31	0.66	0.97	0.31	4.27%	5.14%	0.87%
	CH44	0.64	0.97	0.33	2.39%	2.24%	-0.15%
	CH06	0.13	0.89	0.75	2.33%	5.24%	2.91%
	GPD1	2.10	0.74	(1.36)	1.67%	5.09%	3.42%
	CH33	2.67	0.52	(2.16)	4.47%	7.88%	3.41%
	CH23	0.70	0.43	(0.27)	0.29%	3.89%	3.60%
	PON1	0.46	0.34	(0.12)	2.04%	6.04%	4.00%
	CH09	3.04	0.32	(2.71)	1.32%	5.34%	4.02%
	CH43	1.18	0.25	(0.92)	2.00%	4.45%	2.45%
	CH32	0.18	0.15	(0.03)	1.69%	5.68%	3.99%
	CH36	0.13	0.14	0.01	5.10%	-9.67%	-14.77%
	CH41	0.54	0.13	(0.41)	2.72%	4.92%	2.20%
	CH24	0.00	0.08	0.08	#Error	9.72%	#Error
	CH27	0.00	0.01	0.01	#Error	14.07%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH01	0.00	0.00		#Error	#Error	#Error
	MC06	0.15	0.00	(0.15)	5.16%	#Error	#Error
	Total	42.66	34.28	(8.38)	2.34%	3.42%	1.08%
TRICHY-01							
	TRY1	3.58	3.82	0.24	0.70%	0.14%	-0.55%
	TTP1	3.16	2.44	(0.71)	3.37%	3.39%	0.02%
	PBR2	2.41	2.04	(0.37)	2.48%	2.07%	-0.42%
	TYR1	4.03	1.93	(2.10)	1.93%	2.72%	0.78%
	NCK1	0.19	1.69	1.50	3.32%	2.25%	-1.07%
	TNJ1	0.90	1.46	0.57	2.66%	1.91%	-0.75%
	NMM1	1.48	1.30	(0.18)	3.76%	3.40%	-0.35%
	KRN1	1.98	1.25	(0.73)	4.37%	8.72%	4.35%
	TRY3	1.09	1.19	0.10	1.95%	1.26%	-0.69%
	AYR1	0.84	1.10	0.26	3.72%	4.41%	0.69%
	ORU1	0.57	1.07	0.50	0.78%	3.52%	2.74%
	TVR1	1.58	1.02	(0.56)	2.43%	0.96%	-1.47%
	TVR2	0.46	0.95	0.49	2.09%	0.63%	-1.46%
	TNJ2	2.01	0.88	(1.13)	2.13%	1.19%	-0.95%
	KUM1	0.41	0.87	0.47	1.78%	2.20%	0.42%
	MSI1	1.64	0.83	(0.80)	2.81%	4.54%	1.72%
	PBR1	0.63	0.77	0.14	1.54%	5.32%	3.78%
	NGT1	1.67	0.69	(0.97)	0.87%	3.38%	2.51%
	TRY4	2.90	0.65	(2.25)	2.60%	4.79%	2.20%
	MVM1	1.36	0.64	(0.71)	1.50%	2.27%	0.77%
	PDK1	0.28	0.61	0.33	-0.50%	2.54%	3.04%
	JKM1	2.87	0.60	(2.27)	2.13%	4.72%	2.59%
	PTK1	1.91	0.54	(1.38)	-0.21%	5.64%	5.85%
	MDI1	0.53	0.24	(0.29)	1.15%	-0.42%	-1.57%
	APM1	0.37	0.16	(0.22)	1.81%	4.09%	2.28%
	KIK1	0.13	0.13		-0.42%	1.69%	2.11%
	TRY2	0.50	0.10	(0.40)	0.96%	5.03%	4.07%
	Total	39.46	28.98	(10.48)	2.12%	2.70%	0.59%
WEST-02							
	TRM1	1.30	3.49	2.19	2.87%	2.18%	-0.69%
	MCR1	1.14	2.65	1.51	-0.01%	0.98%	0.99%
	VPD1	2.71	2.04	(0.67)	2.89%	2.88%	-0.01%
	HSR2	0.09	1.99	1.90	7.51%	2.82%	-4.69%
	HRR1	2.81	1.61	(1.20)	1.55%	5.50%	3.95%
	SLM1	4.77	1.44	(3.32)	2.06%	2.83%	0.77%
	NKL2	2.65	1.32	(1.34)	2.27%	2.67%	0.40%
	BMD1	0.69	1.25	0.57	3.81%	0.90%	-2.90%
	PMP1	1.93	1.13	(0.81)	1.46%	0.16%	-1.30%
	OML1	6.53	1.10	(5.43)	1.40%	3.08%	1.69%
	KVP1	0.45	0.94	0.48	-0.25%	1.35%	1.61%
	DPR2	0.80	0.92	0.13	0.20%	2.62%	2.42%
	EPI1	3.77	0.79	(2.98)	0.89%	4.81%	3.92%
	ATU1	1.08	0.69	(0.39)	2.32%	1.65%	-0.67%
	TCG1	1.10	0.65	(0.46)	-0.03%	-3.49%	-3.46%
	SLM2	1.16	0.63	(0.54)	2.29%	4.07%	1.78%
	PLC1	1.18	0.58	(0.60)	1.49%	4.13%	2.64%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM3	2.04	0.51	(1.53)	4.25%	0.43%	-3.82%
	MTR1	0.43	0.49	0.06	4.54%	-0.64%	-5.18%
	CMI1	1.26	0.48	(0.78)	3.96%	5.19%	1.23%
	EDP1	0.70	0.40	(0.30)	0.14%	2.82%	2.68%
	SGI1	1.39	0.39	(1.00)	1.60%	3.77%	2.17%
	ERD1	2.17	0.37	(1.80)	0.07%	5.86%	5.79%
	KMM1	0.33	0.35	0.02	0.03%	3.74%	3.71%
	PDR1	0.37	0.34	(0.02)	0.84%	3.89%	3.05%
	SGG1	1.04	0.33	(0.71)	2.83%	6.98%	4.15%
	ERD2	1.01	0.32	(0.69)	1.59%	5.52%	3.92%
	APN1	1.05	0.28	(0.77)	1.29%	6.41%	5.13%
	KRI1	0.76	0.26	(0.50)	0.58%	2.37%	1.79%
	DPR1	1.00	0.23	(0.77)	-2.02%	7.28%	9.29%
	HSR1	0.26	0.17	(0.09)	1.69%	3.59%	1.90%
	RSP1	0.57	0.00	(0.57)	1.42%	#Error	#Error
	VKL1	0.46	0.00	(0.46)	2.94%	#Error	#Error
	Total	49.00	28.14	(20.86)	1.69%	2.59%	0.90%
NORTH ARCOT	CGM1	2.05	2.88	0.84	1.67%	3.57%	1.90%
	VNB1	3.02	2.17	(0.86)	1.98%	1.10%	-0.87%
	TRL1	0.37	2.03	1.67	2.47%	1.71%	-0.76%
	SLG1	0.72	1.92	1.20	1.43%	2.38%	0.95%
	WJD1	1.36	1.91	0.55	3.13%	4.17%	1.03%
	TRR1	2.83	1.67	(1.16)	2.64%	2.44%	-0.19%
	KPM2	2.59	1.34	(1.24)	2.80%	1.58%	-1.22%
	VEL1	2.12	1.30	(0.82)	2.91%	1.56%	-1.35%
	SBR1	0.67	1.08	0.41	4.03%	1.06%	-2.98%
	UGI1	0.70	1.01	0.30	2.65%	4.01%	1.36%
	BGR1	0.96	0.97	0.02	3.80%	2.48%	-1.31%
	VEL2	1.96	0.96	(1.00)	3.68%	3.83%	0.15%
	WJP1	2.29	0.93	(1.36)	3.98%	0.26%	-3.72%
	GDM1	1.96	0.87	(1.09)	3.88%	2.16%	-1.72%
	CPT1	0.71	0.84	0.13	0.57%	2.50%	1.94%
	ABR1	0.77	0.80	0.03	1.43%	3.20%	1.77%
	AKM1	2.51	0.75	(1.76)	3.00%	5.66%	2.65%
	PLR1	0.74	0.69	(0.05)	4.10%	1.27%	-2.83%
	PTU1	1.77	0.68	(1.09)	1.28%	1.52%	0.24%
	ARC2	1.06	0.65	(0.40)	-0.22%	3.61%	3.82%
	VSI1	0.63	0.56	(0.07)	0.80%	0.17%	-0.63%
	CYR1	0.90	0.55	(0.35)	1.09%	4.37%	3.28%
	KPM1	0.91	0.47	(0.44)	0.95%	2.27%	1.33%
	TRT1	0.56	0.44	(0.12)	0.46%	3.02%	2.56%
	ANI1	0.99	0.00	(0.99)	1.37%	#Error	#Error
	Total	35.13	27.47	(7.66)	2.47%	2.49%	0.02%
SOUTH ARCOT	ULP1	2.83	3.46	0.63	1.53%	1.59%	0.06%
	TRK1	2.63	2.80	0.17	2.62%	3.19%	0.58%
	SJI2	2.24	2.58	0.33	1.97%	3.15%	1.18%
	TVM2	1.21	1.85	0.64	1.55%	3.57%	2.02%
	CUD1	4.76	1.80	(2.96)	2.97%	0.92%	-2.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	PRT1	2.69	1.63	(1.06)	2.91%	2.58%	-0.34%
	CDM1	2.74	1.56	(1.17)	3.42%	4.52%	1.11%
	KLM1	1.98	1.43	(0.55)	1.49%	2.53%	1.05%
	NVL2	1.67	1.35	(0.32)	-0.90%	2.08%	2.98%
	KML1	2.22	1.19	(1.03)	2.51%	4.78%	2.27%
	KKI2	1.79	0.80	(0.99)	2.23%	4.49%	2.27%
	TDM1	1.36	0.78	(0.58)	3.56%	4.50%	0.94%
	VPM2	2.12	0.76	(1.35)	1.22%	6.20%	4.98%
	STP1	1.74	0.45	(1.28)	2.50%	5.20%	2.69%
	POY2	0.97	0.43	(0.55)	0.87%	1.69%	0.82%
	MKM1	1.11	0.37	(0.75)	5.65%	2.65%	-2.99%
	VCM1	0.40	0.27	(0.13)	2.32%	5.64%	3.32%
	VPM1	1.35	0.24	(1.11)	0.93%	4.91%	3.98%
	POY1	0.64	0.17	(0.47)	-0.47%	-10.47%	-10.00%
	TVM1	0.36	0.12	(0.24)	1.47%	4.92%	3.45%
	Total	36.81	24.02	(12.78)	2.20%	2.98%	0.77%
CHENNAI-01							
	CH14	4.73	3.91	(0.81)	-1.99%	2.85%	4.84%
	AVD1	0.88	2.83	1.95	3.63%	1.83%	-1.80%
	CH35	1.54	1.97	0.44	2.61%	1.14%	-1.47%
	CH19	0.23	1.85	1.62	5.84%	3.99%	-1.86%
	CH16	2.08	1.82	(0.26)	1.52%	2.11%	0.59%
	CH07	0.57	1.69	1.12	2.57%	1.78%	-0.79%
	CH40	0.81	1.59	0.78	-1.36%	-2.29%	-0.92%
	MC10	1.03	1.33	0.31	4.12%	0.96%	-3.16%
	GUD2	0.28	0.68	0.40	6.21%	0.55%	-5.65%
	CH42	1.36	0.67	(0.69)	2.48%	5.30%	2.81%
	CH30	0.95	0.59	(0.36)	0.88%	2.18%	1.30%
	CH11	1.10	0.56	(0.54)	2.13%	3.13%	1.00%
	CH38	0.82	0.55	(0.27)	5.81%	5.12%	-0.69%
	CH37	1.26	0.52	(0.74)	1.39%	4.06%	2.67%
	CH28	0.61	0.50	(0.11)	4.13%	2.94%	-1.19%
	CH45	1.19	0.48	(0.71)	0.98%	-0.63%	-1.61%
	MRM1	9.90	0.32	(9.58)	1.66%	6.21%	4.55%
	TKM1	0.52	0.31	(0.20)	3.33%	2.83%	-0.50%
	KNR1	0.29	0.31	0.02	5.37%	-0.88%	-6.25%
	CH48	2.91	0.28	(2.63)	4.39%	6.57%	2.18%
	GUD1	1.43	0.25	(1.18)	1.61%	2.64%	1.04%
	CH26	0.11	0.20	0.09	4.64%	3.93%	-0.72%
	CH08	1.25	0.18	(1.07)	3.44%	3.76%	0.33%
	CH39	0.13	0.13		6.30%	4.92%	-1.38%
	SKL1	0.70	0.11	(0.59)	4.63%	2.91%	-1.72%
	CGL1	0.85	0.00	(0.85)	2.81%	#Error	#Error
	CH05	1.61	0.00	(1.61)	2.61%	#Error	#Error
	CH22	0.00	0.00		#Error	#Error	#Error
	CH29	0.08	0.00	(0.08)	-22.00%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
	Total	39.19	23.62	(15.57)	1.88%	2.16%	0.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03							
	MDU1	3.05	4.36	1.30	1.33%	4.17%	2.84%
	TEN2	1.13	1.46	0.32	1.54%	3.72%	2.18%
	DKI1	2.47	1.26	(1.21)	0.63%	-0.75%	-1.38%
	KYK1	0.00	1.10	1.10	#Error	3.46%	#Error
	MDU3	1.21	0.98	(0.23)	3.33%	1.47%	-1.86%
	BNR1	1.45	0.98	(0.47)	3.88%	5.55%	1.68%
	SGP1	1.51	0.96	(0.55)	0.74%	0.69%	-0.05%
	PKM1	0.52	0.95	0.43	0.82%	1.00%	0.18%
	TPT1	1.14	0.92	(0.22)	3.54%	0.25%	-3.29%
	CBM1	1.64	0.87	(0.77)	0.96%	5.23%	4.27%
	KRR1	0.01	0.63	0.62	9.87%	0.74%	-9.13%
	SVG1	0.09	0.63	0.54	5.76%	3.44%	-2.32%
	MDU4	1.26	0.56	(0.69)	1.81%	4.64%	2.84%
	ODM1	2.15	0.55	(1.60)	3.79%	4.23%	0.44%
	NTM1	1.82	0.48	(1.34)	2.09%	5.47%	3.38%
	TMM1	1.94	0.48	(1.46)	2.53%	0.99%	-1.55%
	MLR1	1.18	0.43	(0.74)	0.16%	1.60%	1.44%
	KKD3	0.50	0.43	(0.08)	2.59%	2.70%	0.11%
	BTU1	0.26	0.42	0.16	1.01%	0.07%	-0.94%
	NKI1	0.00	0.36	0.36	#Error	4.19%	#Error
	MDU5	0.84	0.31	(0.53)	2.62%	4.46%	1.84%
	PVI1	1.46	0.30	(1.16)	0.90%	5.69%	4.80%
	TEN1	0.35	0.27	(0.08)	4.51%	4.37%	-0.13%
	PNV1	1.02	0.27	(0.76)	-0.21%	-1.51%	-1.31%
	TDI1	0.94	0.25	(0.69)	3.41%	4.75%	1.34%
	MPA1	1.81	0.24	(1.57)	3.90%	4.91%	1.02%
	USL1	1.45	0.24	(1.21)	0.23%	2.70%	2.47%
	MDU2	2.38	0.23	(2.15)	2.46%	2.60%	0.14%
	PNI1	0.39	0.13	(0.26)	1.00%	4.92%	3.92%
	DGL1	3.80	0.12	(3.67)	1.66%	4.06%	2.40%
	MDU6	3.53	0.12	(3.40)	4.59%	4.05%	-0.54%
	CMR1	2.02	0.11	(1.91)	0.64%	2.91%	2.27%
	ATG1	0.48	0.09	(0.39)	6.16%	1.08%	-5.09%
	MNM1	0.23	0.07	(0.15)	2.85%	1.57%	-1.28%
	ADP1	3.34	0.06	(3.27)	4.41%	9.30%	4.89%
	DGL2	0.92	0.00	(0.92)	5.80%	#Error	#Error
	KKD2	0.00	0.00		#Error	#Error	#Error
	KPT1	4.77	0.00	(4.77)	4.78%	#Error	#Error
	Total	53.06	21.63	(31.43)	2.60%	2.96%	0.37%
WEST-01							
	CBE2	0.39	4.81	4.43	9.05%	2.46%	-6.59%
	KGI1	2.33	1.69	(0.64)	2.25%	1.02%	-1.24%
	CNR1	0.63	1.40	0.76	4.49%	3.35%	-1.14%
	TPR1	1.95	1.21	(0.74)	1.04%	2.19%	1.16%
	DPM2	0.64	1.16	0.52	-2.23%	3.32%	5.55%
	KMR1	0.52	0.97	0.44	3.23%	1.88%	-1.35%
	UAM1	1.20	0.96	(0.23)	3.21%	5.05%	1.84%
	SYM2	1.13	0.93	(0.20)	2.29%	3.08%	0.79%
	MPM1	0.98	0.77	(0.20)	-1.01%	2.49%	3.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SNR1	0.19	0.68	0.49	1.69%	1.14%	-0.55%
	KGM1	0.65	0.68	0.02	3.44%	4.15%	0.71%
	AVI1	1.04	0.52	(0.52)	1.18%	4.92%	3.75%
	GDR1	0.93	0.45	(0.49)	2.55%	3.21%	0.66%
	CBE1	0.83	0.41	(0.43)	3.18%	4.59%	1.41%
	TPR3	0.88	0.39	(0.49)	3.15%	6.12%	2.97%
	PPI1	0.01	0.27	0.26	13.61%	3.38%	-10.24%
	KMD1	0.65	0.24	(0.41)	5.18%	4.91%	-0.26%
	ANR1	0.00	0.23	0.23	#Error	1.31%	#Error
	PLI1	0.25	0.14	(0.11)	9.28%	6.61%	-2.68%
	TPR4	0.99	0.13	(0.86)	2.45%	2.16%	-0.28%
	CBE3	0.92	0.13	(0.79)	2.80%	7.77%	4.97%
	SUL1	0.10	0.13	0.03	1.38%	7.77%	6.39%
	CBE6	1.28	0.09	(1.19)	1.59%	-1.38%	-2.98%
	CBE5	0.20	0.08	(0.13)	6.65%	10.08%	3.44%
	CBE4	0.14	0.00	(0.14)	9.36%	#Error	#Error
	GBM1	0.41	0.00	(0.41)	3.40%	#Error	#Error
	PDM1	1.06	0.00	(1.06)	0.40%	#Error	#Error
	TPR2	0.86	0.00	(0.86)	1.94%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	21.19	18.45	(2.74)	2.37%	2.94%	0.57%
TIRUPATI-01							
	RCY1	0.94	1.50	0.56	2.02%	2.34%	0.32%
	CTO1	2.19	1.49	(0.70)	-0.35%	-0.30%	0.05%
	KDA1	0.31	1.34	1.03	0.03%	2.24%	2.21%
	TPY2	1.02	1.22	0.21	2.38%	0.65%	-1.73%
	PGR1	0.00	1.16	1.16	#Error	2.50%	#Error
	ADI1	0.42	0.89	0.47	1.45%	1.35%	-0.10%
	KNL1	0.35	0.85	0.50	5.25%	4.76%	-0.49%
	GTL1	0.88	0.72	(0.17)	2.29%	1.77%	-0.52%
	PMR1	0.55	0.71	0.16	4.34%	2.78%	-1.56%
	KOU1	0.00	0.49	0.49	#Error	3.49%	#Error
	BVL1	0.56	0.48	(0.08)	2.39%	1.90%	-0.49%
	PUT1	0.91	0.41	(0.50)	2.25%	1.57%	-0.68%
	NDL1	0.50	0.39	(0.11)	2.29%	4.50%	2.21%
	ATP1	2.06	0.34	(1.72)	1.62%	3.83%	2.21%
	DHN1	1.05	0.32	(0.72)	0.15%	2.27%	2.12%
	RJP1	0.23	0.27	0.04	-15.05%	4.66%	19.71%
	NLR1	0.20	0.17	(0.03)	2.92%	1.94%	-0.97%
	TPI1	0.22	0.16	(0.06)	1.69%	3.72%	2.03%
	KHT1	0.20	0.15	(0.05)	1.44%	4.92%	3.48%
	KVL1	0.18	0.14	(0.04)	5.71%	2.97%	-2.74%
	PDT1	0.22	0.09	(0.13)	-6.13%	-21.47%	-15.33%
	KNL2	0.60	0.00	(0.60)	2.14%	#Error	#Error
	MPL1	0.33	0.00	(0.33)	1.59%	#Error	#Error
	NYP1	0.07	0.00	(0.07)	1.47%	#Error	#Error
	PIL1	0.39	0.00	(0.39)	2.31%	#Error	#Error
	SPE1	0.00	0.00		#Error	#Error	#Error
	TPY1	1.26	0.00	(1.26)	1.16%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	VKI1	0.29	0.00	(0.29)	3.49%	#Error	#Error
	Total	15.92	13.29	(2.63)	1.33%	2.01%	0.68%
VIJAYAWADA-01							
	CRL1	0.00	1.12	1.12	#Error	1.87%	#Error
	GNT2	0.16	1.04	0.88	3.93%	1.94%	-1.99%
	RAL1	0.00	0.92	0.92	#Error	-1.72%	#Error
	BVR1	0.53	0.88	0.35	2.90%	0.48%	-2.42%
	ELU1	0.00	0.48	0.48	#Error	0.16%	#Error
	VJW5	0.19	0.46	0.27	0.43%	4.03%	3.60%
	TNK1	0.08	0.44	0.36	2.79%	-7.58%	-10.38%
	VJW1	0.19	0.39	0.20	1.57%	2.64%	1.07%
	KND1	0.48	0.33	(0.15)	0.15%	0.03%	-0.12%
	GVM1	0.25	0.29	0.03	-10.71%	4.99%	15.70%
	GNT1	0.18	0.27	0.09	1.70%	3.99%	2.29%
	VJW3	0.08	0.25	0.17	-1.23%	2.24%	3.46%
	TDD1	0.21	0.20	(0.01)	6.82%	3.08%	-3.75%
	NPR1	0.00	0.19	0.19	#Error	2.42%	#Error
	PPM1	0.00	0.17	0.17	#Error	0.40%	#Error
	JPT1	0.18	0.17		6.61%	4.72%	-1.89%
	VUY1	0.68	0.17	(0.51)	2.21%	-21.54%	-23.75%
	BPP1	0.23	0.15	(0.09)	7.65%	3.99%	-3.67%
	VJW4	0.18	0.13	(0.05)	4.44%	2.47%	-1.96%
	PRL1	1.38	0.13	(1.24)	0.86%	1.80%	0.93%
	OGL1	0.35	0.13	(0.22)	4.51%	4.92%	0.41%
	MTM1	0.00	0.11	0.11	#Error	2.91%	#Error
	PNR1	0.48	0.09	(0.39)	0.15%	2.10%	1.95%
	AMP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	JGG1	0.11	0.00	(0.11)	1.28%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.23	0.00	(0.23)	3.02%	#Error	#Error
	PAP1	0.63	0.00	(0.63)	-0.24%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.46	0.00	(0.46)	3.65%	#Error	#Error
	TNI1	0.48	0.00	(0.48)	0.15%	#Error	#Error
	TVU1	0.15	0.00	(0.15)	1.89%	#Error	#Error
	VJW2	0.19	0.00	(0.19)	2.42%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	8.10	8.53	0.43	1.62%	0.74%	-0.88%
KL-SOUTH							
	TVP1	0.93	0.34	(0.59)	2.42%	3.09%	0.67%
	PAS1	0.15	0.16	0.01	7.44%	4.92%	-2.52%
	KLR1	1.46	0.00	(1.46)	0.43%	#Error	#Error
	Total	2.54	0.51	(2.03)	1.57%	3.69%	2.11%
	Total	410.49	283.07	(127.42)	1.97%	2.32%	0.35%