

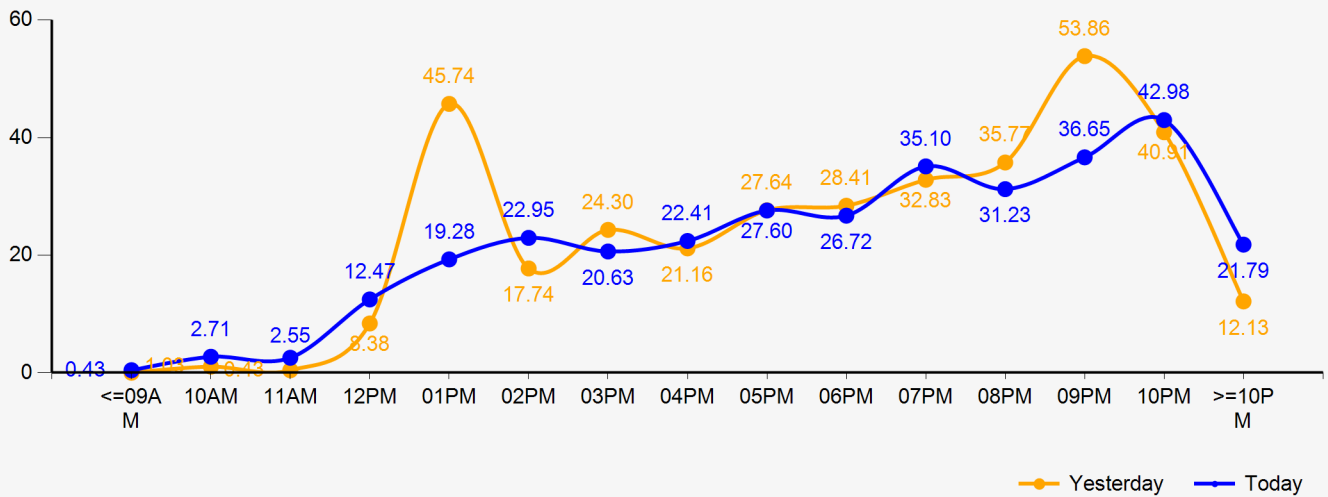
YD Sales : 350.33

YD GP%: 3.58%

TD Sales : 325.51

TD GP%: 4.61%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	32.13	48.71	16.58	4.87%	4.92%	0.04%
SOUTH-01	41.05	44.53	3.47	3.36%	3.83%	0.48%
KL-NORTH	6.64	37.42	30.77	5.15%	4.81%	-0.35%
NORTH ARCOT	37.28	34.40	(2.88)	4.06%	4.71%	0.65%
CHENNAI-01	35.61	26.69	(8.92)	4.49%	4.60%	0.10%
TRICHY-01	25.23	26.27	1.04	3.93%	4.56%	0.63%
SOUTH ARCOT	22.88	23.75	0.87	3.60%	4.67%	1.07%
WEST-02	21.83	19.89	(1.93)	3.63%	4.53%	0.90%
SOUTH-03	23.54	15.35	(8.20)	4.16%	3.55%	-0.60%
VIJAYAWADA-01	15.64	13.51	(2.14)	3.66%	4.29%	0.63%
WEST-01	7.77	12.16	4.39	4.74%	5.65%	0.91%
WEST-03	12.10	10.91	(1.19)	3.91%	5.15%	1.25%
TIRUPATI-01	18.18	10.24	(7.94)	4.30%	5.28%	0.98%
KL-SOUTH	6.96	1.57	(5.39)	3.47%	8.85%	5.38%
KL-CENTRAL	3.10	0.12	(2.97)	3.47%	2.51%	-0.97%
HO01	33.36	0.00	(33.36)	-0.99%	#Error	#Error
HYDERABAD-01	7.03	0.00	(7.03)	5.14%	#Error	#Error
Total	350.33	325.51	(25)	3.58%	4.61%	1.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	1.67	6.23	4.56	4.95%	5.23%	0.28%
	CH18	2.39	5.04	2.65	4.76%	5.57%	0.81%
	CH34	1.14	4.54	3.40	5.89%	4.20%	-1.68%
	GPD1	0.71	4.06	3.35	0.85%	4.92%	4.07%
	CH03	4.27	4.02	(0.25)	5.99%	4.56%	-1.42%
	CH12	0.00	2.86	2.86	#Error	5.54%	#Error
	CH20	0.29	2.56	2.27	2.91%	5.97%	3.06%
	MJR1	1.27	2.25	0.98	6.27%	5.29%	-0.98%
	CH21	1.51	1.78	0.26	6.74%	7.89%	1.15%
	CH51	0.36	1.78	1.42	0.83%	4.56%	3.73%
	PON1	2.01	1.44	(0.57)	0.20%	4.90%	4.70%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	UKI1	2.72	1.43	(1.29)	4.73%	5.50%	0.78%
	MC05	0.88	1.40	0.52	3.56%	5.13%	1.58%
	CH24	0.18	1.33	1.15	1.16%	5.58%	4.42%
	CH41	1.61	1.32	(0.29)	9.82%	1.04%	-8.78%
	CH17	0.18	0.97	0.79	-0.69%	4.36%	5.06%
	CH35	0.22	0.97	0.75	17.10%	0.82%	-16.28%
	CH31	0.00	0.93	0.93	#Error	2.92%	#Error
	CH44	1.52	0.90	(0.62)	4.66%	5.75%	1.09%
	CH50	0.64	0.80	0.16	8.90%	3.28%	-5.63%
	CH46	3.24	0.52	(2.72)	2.54%	5.26%	2.72%
	CH06	0.55	0.36	(0.19)	3.53%	2.58%	-0.95%
	CH33	0.21	0.35	0.14	7.78%	7.22%	-0.57%
	MC06	0.93	0.30	(0.63)	6.14%	5.01%	-1.12%
	CH36	0.20	0.19		7.24%	2.86%	-4.37%
	CH23	1.23	0.19	(1.04)	5.39%	5.12%	-0.27%
	CH27	0.00	0.17	0.17	#Error	2.29%	#Error
	CH43	1.16	0.01	(1.15)	8.62%	13.05%	4.43%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH37	1.02	0.00	(1.02)	0.27%	#Error	#Error
	Total	32.13	48.71	16.58	4.87%	4.92%	0.04%
SOUTH-01							
	TVL1	5.52	6.99	1.47	2.89%	4.76%	1.87%
	KSM1	3.30	6.68	3.38	1.38%	-1.02%	-2.40%
	TUT1	1.31	2.25	0.94	8.98%	6.59%	-2.39%
	NGR1	2.63	2.25	(0.38)	5.58%	3.13%	-2.45%
	KVT1	1.62	2.00	0.38	1.83%	6.22%	4.39%
	TKS1	1.50	1.92	0.42	-0.62%	5.26%	5.88%
	UDN1	0.20	1.69	1.49	6.86%	5.27%	-1.58%
	TCN1	1.57	1.53	(0.04)	4.67%	3.31%	-1.35%
	TKS2	1.29	1.49	0.21	2.95%	2.21%	-0.74%
	VLY1	0.32	1.38	1.06	-1.26%	3.96%	5.21%
	ERL2	1.18	1.21	0.04	8.44%	3.74%	-4.70%
	VKM1	0.16	1.10	0.94	4.52%	10.02%	5.51%
	PDI1	0.97	1.01	0.04	4.22%	1.67%	-2.55%
	PKD1	1.53	0.94	(0.59)	4.31%	2.49%	-1.82%
	SNL1	1.03	0.89	(0.14)	-0.61%	4.41%	5.01%
	APK1	0.31	0.89	0.59	2.05%	4.92%	2.87%
	MMT1	0.17	0.89	0.72	-0.98%	-0.35%	0.63%
	TYI1	0.52	0.83	0.30	6.82%	2.61%	-4.21%
	VNR2	2.44	0.82	(1.62)	5.06%	6.10%	1.05%
	RND1	3.12	0.81	(2.31)	3.53%	1.30%	-2.22%
	KYR1	0.26	0.80	0.54	6.76%	0.59%	-6.17%
	TUT2	0.96	0.78	(0.18)	5.06%	7.86%	2.80%
	SKD1	1.22	0.74	(0.48)	-0.20%	8.21%	8.41%
	STU2	0.00	0.70	0.70	#Error	5.14%	#Error
	KGL1	0.70	0.67	(0.03)	3.93%	9.34%	5.42%
	RND2	1.06	0.66	(0.40)	5.11%	11.57%	6.46%
	SGT1	1.15	0.53	(0.62)	-1.00%	0.14%	1.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	MAR1	0.35	0.51	0.16	0.49%	1.09%	0.60%
	ARM1	0.17	0.46	0.29	0.09%	13.77%	13.68%
	VNR1	0.00	0.45	0.45	#Error	3.04%	#Error
	APK2	0.68	0.17	(0.51)	5.45%	5.99%	0.55%
	ASM1	0.00	0.17	0.17	#Error	8.39%	#Error
	COL1	0.01	0.15	0.14	12.35%	2.42%	-9.92%
	SDI1	0.15	0.14	(0.01)	-1.34%	-0.92%	0.42%
	RPM1	0.00	0.01	0.01	#Error	15.04%	#Error
	SVK1	3.27	0.00	(3.27)	3.35%	#Error	#Error
	TKY1	0.39	0.00	(0.39)	1.33%	#Error	#Error
	Total	41.05	44.53	3.47	3.36%	3.83%	0.48%
KL-NORTH							
	KNU1	1.63	32.87	31.25	4.78%	4.71%	-0.07%
	KZD1	2.62	2.66	0.04	5.08%	5.08%	0.00%
	VLC1	1.40	0.96	(0.44)	5.08%	4.18%	-0.90%
	BSY1	1.00	0.93	(0.07)	6.04%	8.02%	1.98%
NORTH ARCOT	Total	6.64	37.42	30.77	5.15%	4.81%	-0.35%
	VEL2	1.46	3.23	1.76	1.41%	2.77%	1.35%
	VEL1	0.00	2.69	2.69	#Error	5.67%	#Error
	VNB1	1.21	2.33	1.12	3.35%	5.41%	2.05%
	VEL3	2.66	2.25	(0.41)	5.15%	2.97%	-2.18%
	WJD1	1.47	2.05	0.59	6.52%	6.14%	-0.38%
	ABR1	0.50	1.91	1.42	2.74%	1.71%	-1.02%
	TRR1	2.49	1.75	(0.75)	4.23%	2.51%	-1.72%
	AKM1	0.99	1.71	0.72	6.44%	7.07%	0.63%
	KPM2	8.51	1.70	(6.81)	5.41%	6.07%	0.66%
	CPT1	0.77	1.52	0.75	4.02%	9.14%	5.12%
	PLR1	0.17	1.34	1.17	4.72%	2.26%	-2.46%
	CGM1	1.64	1.21	(0.43)	0.24%	7.85%	7.61%
	WJP1	2.02	1.17	(0.84)	4.48%	2.21%	-2.28%
	VSI1	0.01	1.13	1.12	12.35%	5.48%	-6.87%
	SBR1	2.31	1.08	(1.23)	-0.22%	2.57%	2.78%
	VEL4	2.26	1.07	(1.19)	5.45%	5.42%	-0.03%
	TRL1	0.00	1.05	1.05	#Error	7.86%	#Error
	GDM1	0.73	0.90	0.17	2.06%	4.30%	2.24%
	ARC2	0.70	0.77	0.07	5.14%	2.35%	-2.79%
	BGR1	1.25	0.70	(0.54)	2.77%	7.30%	4.52%
	CYR1	1.13	0.69	(0.45)	1.92%	3.55%	1.64%
	ANI1	1.18	0.68	(0.50)	5.68%	7.91%	2.23%
	SLG1	0.37	0.52	0.15	0.67%	-0.13%	-0.80%
	PTU1	1.36	0.27	(1.10)	1.53%	2.76%	1.23%
	TRT1	0.00	0.25	0.25	#Error	8.02%	#Error
	KPM1	0.70	0.21	(0.49)	5.13%	-0.20%	-5.33%
	UGI1	1.37	0.20	(1.17)	6.43%	12.84%	6.41%
	Total	37.28	34.40	(2.88)	4.06%	4.71%	0.65%
CHENNAI-01							
	CH47	1.11	4.29	3.18	4.30%	3.07%	-1.23%
	CH49	1.91	2.21	0.31	5.19%	3.68%	-1.51%
	CH25	0.22	1.87	1.64	8.60%	0.16%	-8.44%
	CH22	1.72	1.80	0.09	0.44%	6.34%	5.91%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH30	1.19	1.66	0.47	6.28%	1.45%	-4.82%
	CH14	4.49	1.56	(2.93)	3.93%	7.40%	3.46%
	CH40	0.89	1.52	0.64	4.30%	5.14%	0.84%
	CH48	2.02	1.37	(0.66)	3.83%	4.36%	0.53%
	CH28	0.49	1.30	0.82	5.89%	6.71%	0.82%
	MRM1	0.27	1.30	1.03	8.48%	7.37%	-1.11%
	CH16	1.76	1.30	(0.46)	5.00%	5.52%	0.52%
	KNR1	1.52	1.22	(0.29)	8.44%	5.49%	-2.95%
	TKM1	1.32	1.19	(0.13)	3.87%	6.83%	2.95%
	AVD1	1.27	0.53	(0.74)	8.15%	4.62%	-3.53%
	CH38	2.58	0.51	(2.07)	5.18%	5.65%	0.47%
	CH07	0.66	0.48	(0.19)	6.00%	6.93%	0.93%
	CH45	1.82	0.47	(1.35)	-1.14%	5.55%	6.70%
	CH42	1.29	0.42	(0.87)	5.25%	7.42%	2.18%
	CH05	1.20	0.41	(0.79)	4.39%	6.86%	2.47%
	GUD1	1.76	0.38	(1.39)	4.61%	-1.01%	-5.62%
	CH19	2.69	0.30	(2.39)	5.03%	2.42%	-2.60%
	SKL1	1.37	0.17	(1.20)	2.13%	2.29%	0.16%
	MC09	0.23	0.15	(0.08)	10.16%	21.78%	11.62%
	CH26	0.18	0.15	(0.03)	10.62%	1.30%	-9.32%
	GUD2	1.65	0.13	(1.52)	4.61%	1.21%	-3.41%
	CGL1	0.00	0.00		#Error	#Error	#Error
	CH08	0.00	0.00		#Error	#Error	#Error
	CH29	0.01	0.00	(0.01)	10.59%	#Error	#Error
	CH39	0.00	0.00		#Error	#Error	#Error
	Total	35.61	26.69	(8.92)	4.49%	4.60%	0.10%
TRICHY-01							
	TRY1	4.79	4.61	(0.17)	2.06%	4.11%	2.05%
	TNJ1	1.23	2.80	1.57	5.31%	-1.54%	-6.85%
	TTP1	0.65	2.75	2.10	6.50%	4.67%	-1.83%
	TYR1	1.48	2.37	0.90	3.87%	3.38%	-0.48%
	PBR2	2.26	1.38	(0.88)	3.01%	6.51%	3.50%
	TVR1	0.44	1.32	0.88	0.10%	1.94%	1.84%
	PTK1	0.00	1.24	1.24	#Error	10.24%	#Error
	TVR2	0.93	1.19	0.26	2.82%	6.73%	3.91%
	TRY4	1.63	1.18	(0.45)	6.59%	8.41%	1.82%
	MSI1	0.48	1.07	0.58	-0.66%	6.02%	6.67%
	KRN1	0.85	0.83	(0.02)	7.79%	3.93%	-3.86%
	TNJ2	0.29	0.78	0.49	2.91%	5.01%	2.10%
	NGT1	0.21	0.75	0.54	1.79%	5.04%	3.25%
	PBR1	0.28	0.69	0.41	6.94%	3.82%	-3.12%
	ORU1	0.24	0.68	0.43	6.81%	8.90%	2.10%
	JKM1	1.26	0.65	(0.61)	5.31%	5.94%	0.63%
	MVM1	1.29	0.51	(0.78)	7.86%	5.14%	-2.72%
	KUM1	2.29	0.37	(1.92)	1.97%	5.36%	3.39%
	NMM1	0.92	0.33	(0.58)	7.35%	10.37%	3.02%
	PDK2	0.55	0.32	(0.22)	4.71%	2.61%	-2.10%
	MDI1	0.00	0.26	0.26	#Error	12.01%	#Error
	AYR1	0.87	0.19	(0.68)	2.02%	0.10%	-1.92%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY3	0.55	0.01	(0.54)	4.71%	15.22%	10.51%
	APM1	0.00	0.00		#Error	#Error	#Error
	KIK1	0.25	0.00	(0.25)	3.90%	#Error	#Error
	KUM2	0.00	0.00		#Error	#Error	#Error
	NCK1	0.95	0.00	(0.95)	4.68%	#Error	#Error
	PDK1	0.00	0.00		#Error	#Error	#Error
	TRY2	0.57	0.00	(0.57)	1.95%	#Error	#Error
	Total	25.23	26.27	1.04	3.93%	4.56%	0.63%
SOUTH ARCOT	CUD1	3.77	3.40	(0.37)	4.72%	7.46%	2.74%
	PRT1	0.93	2.39	1.46	4.41%	4.47%	0.06%
	KLM1	1.36	2.08	0.72	0.14%	5.03%	4.89%
	ULP1	2.57	2.07	(0.50)	3.05%	5.32%	2.27%
	SJI2	1.57	1.77	0.20	3.50%	8.07%	4.57%
	TRK1	0.70	1.60	0.90	2.89%	2.44%	-0.44%
	POY2	1.74	1.58	(0.16)	2.54%	0.87%	-1.68%
	TDM1	0.77	1.37	0.60	8.54%	7.35%	-1.19%
	TVM2	1.21	1.35	0.15	1.68%	-1.52%	-3.19%
	VPM2	0.45	1.22	0.77	5.18%	2.15%	-3.03%
	KKI2	1.01	0.88	(0.12)	2.96%	6.30%	3.35%
	CDM1	1.38	0.65	(0.73)	5.41%	4.68%	-0.74%
	MKM1	0.77	0.64	(0.12)	4.56%	7.89%	3.33%
	NVL2	0.44	0.64	0.20	1.79%	2.51%	0.72%
	STP1	0.45	0.55	0.10	2.35%	3.15%	0.79%
	TVM1	1.36	0.54	(0.83)	3.10%	8.89%	5.79%
	VCM2	0.16	0.37	0.21	3.05%	1.94%	-1.12%
	VCM1	0.51	0.26	(0.25)	5.14%	1.02%	-4.12%
	POY1	0.34	0.24	(0.10)	0.32%	-0.23%	-0.55%
	VPM1	0.44	0.15	(0.29)	3.64%	2.42%	-1.21%
	KML1	0.96	0.00	(0.96)	4.88%	#Error	#Error
	Total	22.88	23.75	0.87	3.60%	4.67%	1.07%
WEST-02	SLM1	1.66	2.96	1.29	5.40%	1.97%	-3.43%
	PMP1	0.45	2.61	2.16	9.35%	7.49%	-1.85%
	TRM1	1.17	2.48	1.31	1.79%	4.14%	2.34%
	SGI1	1.86	1.74	(0.12)	4.54%	1.17%	-3.37%
	EPI1	0.93	1.24	0.31	4.48%	4.74%	0.26%
	VPD1	1.10	1.07	(0.03)	3.65%	5.93%	2.28%
	KVP1	0.67	0.90	0.23	7.62%	6.83%	-0.79%
	DPR2	0.00	0.88	0.88	#Error	3.90%	#Error
	MCR1	0.85	0.83	(0.02)	3.41%	2.44%	-0.98%
	KAM1	0.28	0.71	0.43	5.07%	0.18%	-4.89%
	OML1	1.36	0.59	(0.76)	0.34%	2.11%	1.78%
	PNG1	0.00	0.51	0.51	#Error	5.14%	#Error
	ATU1	0.59	0.50	(0.09)	8.58%	11.76%	3.18%
	HSR1	0.90	0.49	(0.40)	3.38%	9.64%	6.26%
	KRI1	0.77	0.49	(0.28)	-0.66%	4.50%	5.17%
	APN1	0.47	0.43	(0.04)	7.90%	5.13%	-2.77%
	MTR1	0.46	0.41	(0.05)	3.54%	6.86%	3.31%
	SLM2	1.67	0.27	(1.40)	3.69%	1.74%	-1.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	HSR2	2.45	0.27	(2.18)	0.81%	3.07%	2.26%
	SLM3	1.03	0.24	(0.78)	3.24%	7.43%	4.19%
	BMD1	0.00	0.14	0.14	#Error	22.95%	#Error
	PLC1	1.02	0.13	(0.88)	5.14%	3.18%	-1.96%
	DPR1	0.00	0.01	0.01	#Error	12.69%	#Error
	EDP1	0.20	0.00	(0.20)	1.88%	#Error	#Error
	HRR1	1.94	0.00	(1.94)	3.78%	#Error	#Error
	Total	21.83	19.89	(1.93)	3.63%	4.53%	0.90%
SOUTH-03							
	MDU1	2.15	2.80	0.65	6.24%	2.78%	-3.46%
	NTM1	0.47	1.07	0.60	-0.89%	3.86%	4.75%
	TEN1	1.01	1.07	0.06	2.04%	3.50%	1.47%
	DGL1	0.26	0.80	0.55	13.88%	3.36%	-10.52%
	ODM1	1.28	0.80	(0.48)	4.20%	0.98%	-3.22%
	MDU2	0.31	0.79	0.48	7.28%	4.33%	-2.95%
	MNM1	0.00	0.79	0.79	#Error	1.39%	#Error
	MDU6	1.16	0.74	(0.42)	4.86%	-0.21%	-5.07%
	DGL2	0.21	0.70	0.49	5.50%	5.14%	-0.36%
	PVI1	0.77	0.63	(0.14)	6.67%	5.91%	-0.76%
	NKI1	1.03	0.53	(0.50)	1.98%	7.66%	5.68%
	MDU3	0.75	0.47	(0.28)	2.60%	-0.89%	-3.49%
	BNR1	0.14	0.41	0.27	-4.25%	5.34%	9.59%
	KRR1	0.57	0.39	(0.18)	0.32%	1.22%	0.90%
	TPT1	0.30	0.35	0.05	4.66%	9.53%	4.87%
	MDU5	0.63	0.32	(0.30)	11.55%	5.54%	-6.01%
	KPT1	1.06	0.25	(0.81)	2.97%	4.99%	2.03%
	MPA1	1.10	0.22	(0.87)	2.46%	6.84%	4.38%
	SVG1	1.75	0.22	(1.53)	6.19%	2.36%	-3.84%
	CBM1	0.72	0.20	(0.52)	6.20%	6.86%	0.65%
	PKM1	0.16	0.19	0.03	11.62%	4.90%	-6.72%
	DKI1	1.26	0.19	(1.07)	3.39%	5.08%	1.69%
	KYK1	0.34	0.18	(0.16)	2.01%	0.24%	-1.76%
	MLR1	0.34	0.18	(0.16)	6.60%	10.55%	3.95%
	MDU4	0.18	0.18		1.88%	-0.94%	-2.81%
	TEN2	0.00	0.16	0.16	#Error	4.52%	#Error
	CMR1	0.63	0.16	(0.47)	0.06%	1.68%	1.62%
	KKD3	0.13	0.15	0.02	0.29%	2.42%	2.13%
	TDI1	0.42	0.15	(0.27)	1.76%	1.87%	0.11%
	TMM1	0.41	0.13	(0.28)	5.88%	1.28%	-4.60%
	PNI1	0.00	0.11	0.11	#Error	18.46%	#Error
	ADP1	0.69	0.00	(0.69)	0.94%	#Error	#Error
	ATG1	1.30	0.00	(1.30)	3.50%	#Error	#Error
	BTU1	0.14	0.00	(0.14)	-0.74%	#Error	#Error
	MDU7	0.44	0.00	(0.44)	5.59%	#Error	#Error
	PNV2	0.37	0.00	(0.37)	3.43%	#Error	#Error
	SGP1	0.43	0.00	(0.43)	8.55%	#Error	#Error
	USL1	0.63	0.00	(0.63)	1.69%	#Error	#Error
	Total	23.54	15.35	(8.20)	4.16%	3.55%	-0.60%
VIJAYAWADA-01							
	ELU1	0.53	4.56	4.03	1.04%	4.59%	3.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW3	1.76	1.97	0.21	5.16%	4.33%	-0.83%
	VSK1	0.32	1.46	1.13	8.09%	6.14%	-1.94%
	GDV1	0.34	0.70	0.36	0.16%	5.13%	4.97%
	TVU1	0.51	0.51		5.14%	5.14%	0.00%
	PNR1	0.23	0.51	0.27	2.92%	4.71%	1.79%
	PRL1	0.31	0.48	0.17	-1.33%	-0.04%	1.29%
	CRL1	0.00	0.36	0.36	#Error	0.83%	#Error
	PPM1	0.50	0.32	(0.19)	1.37%	-0.24%	-1.61%
	MTM1	0.58	0.31	(0.27)	3.10%	2.33%	-0.77%
	VKN1	0.70	0.28	(0.43)	5.14%	-4.83%	-9.97%
	RAL1	0.00	0.27	0.27	#Error	3.01%	#Error
	NZV1	0.02	0.23	0.21	10.15%	13.32%	3.16%
	JPT1	0.23	0.22		-0.25%	12.39%	12.65%
	DPE1	0.78	0.22	(0.56)	2.84%	2.89%	0.05%
	AMP1	0.00	0.21	0.21	#Error	0.85%	#Error
	PAP1	0.87	0.21	(0.67)	4.15%	20.13%	15.98%
	GVM1	0.21	0.17	(0.04)	-1.26%	-2.06%	-0.80%
	GNT1	0.00	0.14	0.14	#Error	-1.03%	#Error
	NPR1	0.35	0.13	(0.23)	9.37%	-0.04%	-9.41%
	TEL1	2.08	0.13	(1.96)	5.03%	-0.04%	-5.07%
	TNI1	0.01	0.12	0.11	15.04%	0.12%	-14.92%
	GNT2	0.65	0.01	(0.63)	3.15%	14.27%	11.12%
	BVR1	0.38	0.01	(0.37)	-3.47%	15.04%	18.51%
	BPP1	0.17	0.00	(0.17)	2.29%	#Error	#Error
	CKT1	0.25	0.00	(0.25)	3.90%	#Error	#Error
	JGG1	0.31	0.00	(0.31)	-0.02%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.70	0.00	(0.70)	5.14%	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.21	0.00	(0.21)	0.87%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNK1	0.25	0.00	(0.25)	3.90%	#Error	#Error
	VJW1	0.18	0.00	(0.18)	7.06%	#Error	#Error
	VJW2	0.70	0.00	(0.70)	5.13%	#Error	#Error
	VJW4	1.24	0.00	(1.24)	4.08%	#Error	#Error
	VJW5	0.25	0.00	(0.25)	-1.91%	#Error	#Error
	VUY1	0.00	0.00		#Error	#Error	#Error
	Total	15.64	13.51	(2.14)	3.66%	4.29%	0.63%
WEST-01	CBE2	1.59	2.53	0.94	4.17%	5.40%	1.23%
	UAM1	0.24	2.28	2.04	4.98%	4.95%	-0.03%
	CBE4	0.00	1.81	1.81	#Error	6.02%	#Error
	KGI1	1.64	1.42	(0.22)	4.95%	4.19%	-0.76%
	DPM2	0.31	0.81	0.49	4.76%	5.16%	0.40%
	CNR1	0.49	0.66	0.17	3.27%	13.60%	10.33%
	KMD1	0.00	0.66	0.66	#Error	4.77%	#Error
	SNR1	0.27	0.57	0.30	9.76%	5.72%	-4.04%
	CBE3	0.00	0.49	0.49	#Error	9.84%	#Error
	CBE5	0.00	0.25	0.25	#Error	3.90%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	ANR1	0.00	0.18	0.18	#Error	4.96%	#Error
	PPI1	0.62	0.18	(0.44)	4.04%	-0.94%	-4.98%
	GDR1	0.36	0.17	(0.19)	1.43%	-0.98%	-2.41%
	PLI1	0.16	0.16		4.52%	6.49%	1.97%
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE6	0.00	0.00		#Error	#Error	#Error
	KMR1	0.26	0.00	(0.26)	1.02%	#Error	#Error
	MPM1	0.00	0.00		#Error	#Error	#Error
	PDM1	0.00	0.00		#Error	#Error	#Error
	SUL1	1.52	0.00	(1.52)	5.14%	#Error	#Error
	UMP1	0.30	0.00	(0.30)	11.01%	#Error	#Error
	Total	7.77	12.16	4.39	4.74%	5.65%	0.91%
WEST-03	NKL2	1.50	4.56	3.06	2.21%	4.08%	1.87%
	TCG1	0.66	1.19	0.53	6.41%	5.34%	-1.07%
	TPR2	0.50	0.88	0.38	4.57%	3.90%	-0.67%
	RSP1	0.00	0.82	0.82	#Error	3.94%	#Error
	TPR1	1.16	0.62	(0.54)	-0.47%	6.95%	7.42%
	KGM1	0.41	0.52	0.11	6.72%	3.80%	-2.92%
	SGG1	0.59	0.39	(0.20)	5.13%	7.70%	2.58%
	GBM1	1.83	0.38	(1.45)	2.12%	5.53%	3.41%
	TPR3	0.18	0.37	0.19	0.71%	14.05%	13.35%
	TPR4	0.00	0.22	0.22	#Error	12.39%	#Error
	KMM1	0.21	0.20	(0.01)	-0.21%	12.84%	13.05%
	AVI1	2.94	0.16	(2.78)	5.51%	9.61%	4.10%
	ERD2	0.18	0.15	(0.03)	1.88%	2.98%	1.10%
	CMI1	0.17	0.15	(0.02)	10.45%	2.42%	-8.02%
	SYM2	0.23	0.15	(0.08)	8.81%	2.42%	-6.38%
	ERD1	0.23	0.14	(0.09)	10.82%	-0.44%	-11.26%
	PDR1	0.43	0.00	(0.43)	4.02%	#Error	#Error
	VKL1	0.88	0.00	(0.88)	4.22%	#Error	#Error
	Total	12.10	10.91	(1.19)	3.91%	5.15%	1.25%
TIRUPATI-01	CTO1	3.03	1.15	(1.87)	4.70%	9.76%	5.06%
	MPL1	0.01	1.12	1.11	12.92%	2.84%	-10.08%
	TPY2	2.34	1.03	(1.31)	4.95%	3.55%	-1.40%
	PMR1	0.18	0.88	0.70	5.63%	9.00%	3.38%
	KOU1	0.63	0.88	0.25	2.31%	6.36%	4.05%
	KDA1	0.23	0.58	0.34	11.45%	4.33%	-7.13%
	ATP1	1.44	0.54	(0.90)	4.07%	10.44%	6.37%
	TPY1	0.51	0.51		5.14%	5.14%	0.00%
	PGR1	0.21	0.48	0.27	-1.06%	2.19%	3.25%
	BVL1	0.49	0.47	(0.02)	2.36%	1.16%	-1.20%
	KAR1	0.67	0.38	(0.29)	2.52%	6.75%	4.23%
	NYP1	0.00	0.32	0.32	#Error	2.35%	#Error
	SPE1	0.17	0.27	0.10	2.01%	3.23%	1.22%
	GTL1	0.00	0.26	0.26	#Error	12.01%	#Error
	DHN1	0.00	0.25	0.25	#Error	2.33%	#Error
	KNL2	0.92	0.25	(0.67)	5.34%	4.40%	-0.95%
	NLR1	0.70	0.24	(0.46)	5.13%	2.74%	-2.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	VKI1	0.21	0.22		0.85%	2.89%	2.04%
	RCY1	0.00	0.17	0.17	#Error	-0.98%	#Error
	PUT1	0.91	0.13	(0.78)	4.55%	0.09%	-4.45%
	PIL1	0.23	0.13	(0.10)	0.20%	-0.04%	-0.24%
	NDL1	1.57	0.01	(1.56)	4.31%	12.41%	8.10%
	ADI1	0.23	0.00	(0.23)	1.70%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	KNL1	0.70	0.00	(0.70)	5.13%	#Error	#Error
	KVL1	0.22	0.00	(0.22)	3.06%	#Error	#Error
	PDT1	1.58	0.00	(1.58)	5.65%	#Error	#Error
	RJP1	0.52	0.00	(0.52)	5.64%	#Error	#Error
	TPI1	0.48	0.00	(0.48)	-1.28%	#Error	#Error
	Total	18.18	10.24	(7.94)	4.30%	5.28%	0.98%
KL-SOUTH	KOM1	0.73	0.56	(0.17)	6.84%	8.66%	1.81%
	TVP1	3.44	0.56	(2.88)	3.06%	7.36%	4.30%
	KLR1	1.30	0.28	(1.02)	4.53%	7.77%	3.24%
	PAS1	0.79	0.18	(0.62)	2.57%	15.83%	13.26%
	PNL1	0.70	0.00	(0.70)	1.01%	#Error	#Error
	Total	6.96	1.57	(5.39)	3.47%	8.85%	5.38%
KL-CENTRAL							
	KOC1	3.10	0.12	(2.97)	3.47%	2.51%	-0.97%
	Total	3.10	0.12	(2.97)	3.47%	2.51%	-0.97%
HO01							
	GHUB	33.36	0.00	(33.36)	-0.99%	#Error	#Error
	Total	33.36	0.00	(33.36)	-0.99%	#Error	#Error
HYDERABAD-01							
	HYD1	7.03	0.00	(7.03)	5.14%	#Error	#Error
	Total	7.03	0.00	(7.03)	5.14%	#Error	#Error
	Total	350.33	325.51	(24.81)	3.58%	4.61%	1.03%