



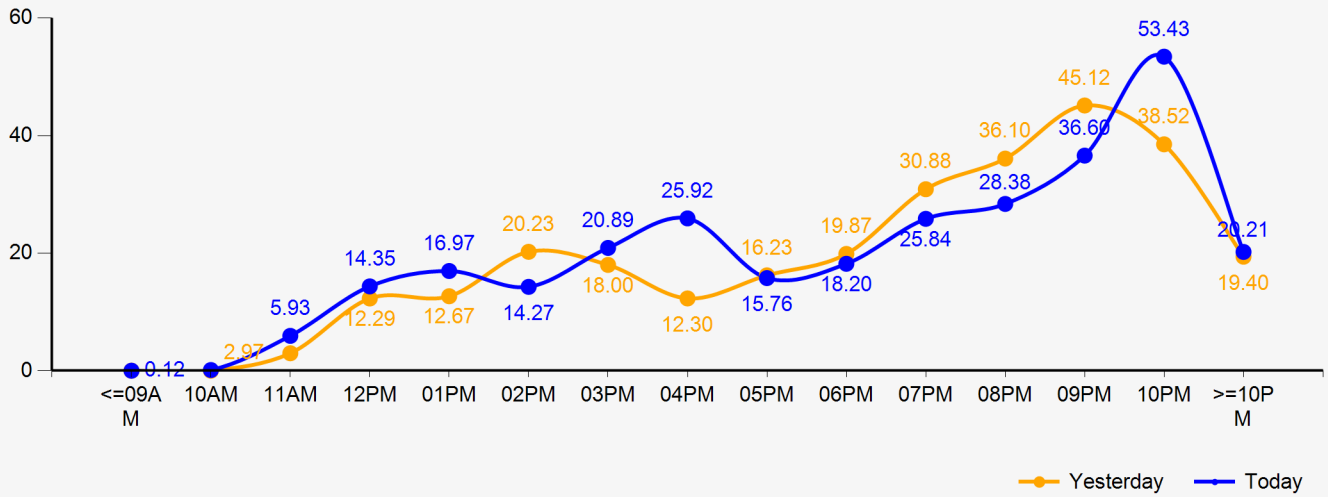
YD Sales : 284.59

YD GP%: 4.27%

TD Sales : 296.88

TD GP%: 3.99%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	38.87	49.04	10.17	4.71%	3.15%	-1.56%
CHENNAI-02	40.69	38.73	(1.96)	4.15%	3.22%	-0.93%
NORTH ARCOT	29.09	34.13	5.05	4.93%	3.99%	-0.94%
SOUTH ARCOT	21.42	30.36	8.94	4.56%	4.66%	0.10%
TRICHY-01	27.55	29.05	1.50	3.97%	4.00%	0.03%
CHENNAI-01	32.27	28.65	(3.63)	4.26%	4.24%	-0.01%
SOUTH-03	24.78	23.04	(1.74)	4.22%	4.58%	0.36%
WEST-02	22.66	22.63	(0.03)	4.73%	5.63%	0.91%
WEST-01	17.24	16.96	(0.28)	4.56%	5.34%	0.78%
VIJAYAWADA-01	13.62	12.20	(1.42)	2.29%	2.47%	0.18%
TIRUPATI-01	13.93	11.34	(2.58)	3.02%	2.43%	-0.59%
KL-SOUTH	2.48	0.75	(1.73)	4.54%	10.94%	6.39%
Total	284.59	296.88	12	4.27%	3.99%	-0.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKS1	1.07	16.72	15.65	5.70%	1.51%	-4.19%
	TVL1	1.32	5.99	4.67	4.28%	3.26%	-1.02%
	TUT1	4.32	2.50	(1.82)	5.32%	4.18%	-1.14%
	NGR1	1.50	2.45	0.95	7.57%	2.08%	-5.50%
	MAR1	3.88	2.33	(1.55)	2.99%	4.34%	1.35%
	VNR2	4.23	2.08	(2.15)	6.73%	5.91%	-0.82%
	VLV1	3.03	2.08	(0.95)	3.33%	2.92%	-0.40%
	TUT2	2.04	2.03	(0.01)	6.04%	2.27%	-3.77%
	TKS2	1.10	1.81	0.70	5.65%	1.74%	-3.92%
	ARM1	0.61	1.12	0.51	5.39%	1.09%	-4.30%
	RPM1	0.13	1.11	0.98	6.73%	6.72%	-0.01%
	VNR1	0.11	0.86	0.75	5.70%	6.17%	0.47%
	KVT1	2.15	0.83	(1.31)	4.73%	5.93%	1.20%
	SGT1	0.40	0.79	0.39	6.87%	2.37%	-4.50%
	SVK1	2.29	0.75	(1.53)	5.74%	6.69%	0.95%
	APK1	0.25	0.74	0.49	4.92%	5.32%	0.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PDI1	1.39	0.67	(0.72)	2.51%	6.46%	3.95%
	PKD1	0.72	0.60	(0.12)	5.04%	4.42%	-0.62%
	SNL1	0.44	0.59	0.15	2.52%	5.17%	2.65%
	TKY1	1.23	0.58	(0.65)	3.59%	6.32%	2.73%
	KSM1	1.28	0.57	(0.71)	2.99%	5.00%	2.01%
	SDI1	0.00	0.42	0.42	#Error	4.37%	#Error
	ERL1	0.22	0.37	0.15	7.77%	6.22%	-1.55%
	TYI1	0.21	0.31	0.11	5.79%	6.40%	0.61%
	KYR1	0.24	0.27	0.03	5.00%	7.29%	2.29%
	STU2	0.70	0.23	(0.46)	2.46%	7.90%	5.43%
	MMT1	0.10	0.14	0.05	5.14%	6.69%	1.55%
	RND1	1.44	0.07	(1.38)	3.65%	5.14%	1.49%
	COL1	0.11	0.01	(0.09)	2.57%	9.87%	7.30%
	ASM1	0.47	0.00	(0.47)	1.09%	#Error	#Error
	KGL1	0.76	0.00	(0.76)	0.81%	#Error	#Error
	TCN1	0.59	0.00	(0.59)	6.88%	#Error	#Error
	TVL2	0.14	0.00	(0.14)	6.69%	#Error	#Error
	UDN1	0.40	0.00	(0.40)	3.81%	#Error	#Error
	VKM1	0.01	0.00	(0.01)	14.07%	#Error	#Error
	Total	38.87	49.04	10.17	4.71%	3.15%	-1.56%
CHENNAI-02	CH21	5.20	5.67	0.47	2.19%	2.24%	0.04%
	CH03	3.71	3.58	(0.14)	4.80%	3.01%	-1.79%
	CH15	2.00	3.33	1.34	3.41%	3.43%	0.02%
	CH20	2.70	2.77	0.06	4.62%	3.06%	-1.56%
	CH46	0.77	2.34	1.57	5.43%	2.86%	-2.57%
	CH06	2.18	1.92	(0.25)	3.95%	3.62%	-0.33%
	MC06	1.14	1.88	0.74	4.01%	0.83%	-3.18%
	CH44	0.46	1.78	1.32	5.90%	3.65%	-2.25%
	CH18	1.11	1.71	0.61	5.36%	4.42%	-0.95%
	PON1	0.63	1.47	0.84	2.24%	3.21%	0.96%
	MJR1	3.00	1.39	(1.61)	6.29%	4.45%	-1.84%
	MC05	1.10	1.33	0.22	4.37%	2.68%	-1.69%
	GPD1	0.49	1.32	0.83	4.64%	4.95%	0.31%
	UKI1	3.90	1.27	(2.63)	5.56%	2.66%	-2.90%
	CH41	1.48	1.11	(0.37)	5.90%	3.24%	-2.66%
	CH23	0.40	1.01	0.61	5.29%	2.97%	-2.32%
	CH31	1.78	0.92	(0.86)	0.23%	2.95%	2.72%
	CH09	0.46	0.68	0.23	5.61%	5.97%	0.36%
	CH24	1.06	0.62	(0.44)	3.69%	2.50%	-1.19%
	CH34	1.82	0.60	(1.22)	4.61%	5.93%	1.32%
	CH12	2.39	0.53	(1.86)	2.55%	2.54%	0.00%
	CH43	0.07	0.52	0.45	5.14%	4.29%	-0.85%
	CH33	0.61	0.44	(0.17)	4.66%	5.44%	0.79%
	CH17	0.95	0.27	(0.68)	5.38%	5.46%	0.08%
	CH36	0.46	0.15	(0.30)	5.66%	7.77%	2.11%
	MC08	0.21	0.13	(0.08)	2.92%	5.80%	2.88%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH32	0.62	0.00	(0.62)	2.50%	#Error	#Error
	Total	40.69	38.73	(1.96)	4.15%	3.22%	-0.93%
NORTH ARCOT							
	TRR1	1.35	3.90	2.55	6.14%	4.80%	-1.34%
	KPM2	1.96	3.45	1.49	4.24%	4.53%	0.29%
	WJD1	1.04	2.74	1.69	6.57%	5.68%	-0.89%
	VEL1	0.85	2.38	1.52	6.35%	1.88%	-4.47%
	AKM1	0.35	2.37	2.01	8.90%	3.59%	-5.31%
	ARC2	2.35	1.65	(0.70)	4.09%	1.65%	-2.44%
	WJP1	0.59	1.61	1.03	4.97%	1.30%	-3.67%
	SBR1	1.49	1.60	0.11	2.76%	3.00%	0.24%
	CGM1	1.87	1.44	(0.43)	5.72%	4.76%	-0.96%
	BGR1	0.37	1.39	1.02	5.28%	6.50%	1.22%
	VNB1	1.98	1.33	(0.66)	5.21%	5.10%	-0.11%
	CYR1	0.38	1.29	0.91	5.61%	2.52%	-3.09%
	TRL1	1.07	1.27	0.20	3.42%	6.96%	3.54%
	GDM1	1.93	1.15	(0.78)	3.29%	4.67%	1.38%
	ABR1	1.73	1.12	(0.61)	4.86%	1.79%	-3.07%
	CPT1	0.21	1.08	0.87	6.49%	2.52%	-3.97%
	TRT1	0.56	0.93	0.37	6.66%	3.10%	-3.56%
	SLG1	0.00	0.76	0.76	#Error	2.89%	#Error
	KPM1	0.00	0.76	0.76	#Error	3.63%	#Error
	VEL2	4.16	0.69	(3.46)	6.46%	5.27%	-1.20%
	UGI1	0.83	0.49	(0.34)	5.95%	6.97%	1.03%
	VSI1	2.10	0.45	(1.65)	2.85%	4.62%	1.78%
	PLR1	0.00	0.29	0.29	#Error	6.74%	#Error
	ANI1	1.16	0.00	(1.16)	3.74%	#Error	#Error
	PTU1	0.76	0.00	(0.76)	5.25%	#Error	#Error
	Total	29.09	34.13	5.05	4.93%	3.99%	-0.94%
SOUTH ARCOT							
	TRK1	1.16	6.82	5.66	4.98%	3.68%	-1.30%
	KLM1	0.60	2.54	1.94	5.40%	5.80%	0.39%
	TVM2	0.67	2.45	1.78	2.93%	2.27%	-0.66%
	SJI1	1.69	2.37	0.68	5.49%	4.51%	-0.97%
	ULP1	0.51	2.19	1.68	5.26%	5.31%	0.05%
	CUD1	3.95	2.10	(1.86)	5.67%	6.75%	1.08%
	POY2	1.22	2.08	0.86	2.44%	4.47%	2.03%
	NVL2	1.18	1.85	0.67	3.46%	6.23%	2.77%
	CDM1	0.78	1.31	0.53	5.08%	6.45%	1.37%
	VCM1	0.52	1.07	0.55	5.70%	3.82%	-1.88%
	POY1	0.21	1.02	0.82	5.79%	5.88%	0.09%
	TVM1	0.19	0.92	0.72	-3.10%	2.34%	5.44%
	KKI2	3.81	0.79	(3.02)	4.24%	2.83%	-1.41%
	STP1	0.77	0.66	(0.11)	4.41%	4.18%	-0.23%
	KML1	0.26	0.59	0.34	5.01%	5.51%	0.50%
	PRT1	1.37	0.53	(0.84)	3.17%	4.73%	1.56%
	VPM2	0.69	0.34	(0.36)	5.15%	10.65%	5.50%
	VPM1	0.41	0.28	(0.14)	5.25%	4.92%	-0.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	MKM1	0.49	0.24	(0.25)	4.66%	4.82%	0.15%
	TDM1	0.95	0.23	(0.72)	4.87%	5.58%	0.71%
	Total	21.42	30.36	8.94	4.56%	4.66%	0.10%
TRICHY-01							
	PBR2	2.49	4.61	2.12	5.08%	3.87%	-1.21%
	TRY1	3.92	4.15	0.23	3.17%	2.42%	-0.75%
	TNJ1	1.70	3.35	1.65	0.46%	2.88%	2.42%
	ORU1	1.87	1.70	(0.17)	4.45%	4.37%	-0.08%
	TYR1	1.74	1.52	(0.22)	5.04%	5.43%	0.39%
	TRY3	1.08	1.30	0.22	6.79%	4.53%	-2.26%
	TVR2	1.70	1.22	(0.49)	1.92%	3.04%	1.11%
	NGT1	2.32	1.17	(1.14)	1.27%	5.77%	4.50%
	MSI1	1.13	1.13		4.86%	5.68%	0.82%
	MDI1	0.61	0.97	0.35	5.75%	1.14%	-4.61%
	JKM1	0.36	0.89	0.53	4.65%	4.11%	-0.54%
	KRN1	0.11	0.88	0.77	5.14%	4.26%	-0.88%
	TRY2	0.00	0.87	0.87	#Error	4.40%	#Error
	TNJ2	0.65	0.83	0.18	4.61%	5.69%	1.07%
	MVM1	0.21	0.77	0.56	5.10%	6.32%	1.22%
	TVR1	0.41	0.67	0.25	5.81%	3.60%	-2.21%
	APM1	0.41	0.50	0.09	6.28%	6.55%	0.27%
	TTP1	1.55	0.45	(1.10)	6.40%	7.79%	1.39%
	NMM1	0.50	0.41	(0.09)	6.65%	4.94%	-1.70%
	PBR1	0.31	0.41	0.10	4.25%	4.99%	0.74%
	KIK1	0.23	0.38	0.15	7.60%	1.10%	-6.50%
	KUM1	0.67	0.31	(0.35)	4.58%	5.57%	0.98%
	PTK1	1.44	0.21	(1.23)	2.75%	4.71%	1.96%
	NCK1	0.29	0.20	(0.09)	5.97%	5.31%	-0.66%
	AYR1	1.22	0.14	(1.08)	4.15%	5.79%	1.64%
	PDK1	0.63	0.00	(0.63)	4.04%	#Error	#Error
	Total	27.55	29.05	1.50	3.97%	4.00%	0.03%
CHENNAI-01							
	CH30	1.96	2.94	0.98	2.46%	2.37%	-0.09%
	MC02	0.84	2.42	1.57	1.65%	4.71%	3.06%
	CGL1	0.54	2.33	1.79	5.33%	3.47%	-1.85%
	CH08	1.12	2.16	1.04	6.40%	5.11%	-1.29%
	CH14	4.34	1.79	(2.55)	3.30%	5.40%	2.10%
	CH07	0.27	1.71	1.43	7.22%	3.26%	-3.97%
	CH48	0.66	1.58	0.91	7.10%	5.47%	-1.62%
	CH19	0.54	1.48	0.95	6.17%	3.65%	-2.52%
	CH38	2.02	1.27	(0.75)	6.60%	4.17%	-2.43%
	KNR1	2.00	1.08	(0.92)	6.24%	6.58%	0.34%
	CH05	0.37	0.84	0.48	5.27%	3.85%	-1.42%
	CH11	0.47	0.80	0.34	5.98%	5.88%	-0.10%
	CH45	1.91	0.80	(1.12)	2.70%	4.84%	2.14%
	MRM1	1.17	0.79	(0.38)	2.97%	1.08%	-1.89%
	CH16	1.45	0.72	(0.73)	1.89%	3.95%	2.06%
	CH22	1.22	0.72	(0.50)	4.88%	2.09%	-2.79%
	GUD2	1.46	0.68	(0.78)	2.83%	1.67%	-1.16%
	CH29	0.07	0.56	0.50	5.14%	7.20%	2.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH39	0.44	0.52	0.08	4.84%	-0.03%	-4.87%
	TKM1	0.51	0.50	(0.01)	5.42%	5.14%	-0.28%
	SKL1	0.62	0.47	(0.15)	2.50%	7.50%	5.00%
	MC10	1.63	0.41	(1.21)	6.17%	5.49%	-0.68%
	AVD1	2.29	0.37	(1.92)	2.41%	5.33%	2.92%
	CH35	0.48	0.35	(0.13)	6.69%	4.91%	-1.78%
	CH28	1.27	0.33	(0.94)	3.60%	4.62%	1.02%
	GUD1	0.20	0.30	0.10	5.31%	8.12%	2.81%
	CH26	0.00	0.26	0.26	#Error	4.81%	#Error
	CH40	1.48	0.25	(1.23)	5.90%	7.01%	1.11%
	MC09	0.53	0.16	(0.37)	4.57%	5.79%	1.22%
	CH42	0.13	0.06	(0.07)	5.05%	4.24%	-0.81%
	CH37	0.29	0.00	(0.29)	6.14%	#Error	#Error
	Total	32.27	28.65	(3.63)	4.26%	4.24%	-0.01%
SOUTH-03	MDU1	1.78	5.38	3.61	6.91%	2.37%	-4.54%
	DGL2	0.10	1.59	1.49	2.57%	4.31%	1.74%
	MDU6	1.17	1.42	0.25	1.01%	2.68%	1.67%
	DKI1	0.35	1.30	0.96	6.54%	5.62%	-0.92%
	MPA1	3.90	1.04	(2.87)	2.16%	6.85%	4.68%
	ADP1	0.25	1.03	0.78	4.36%	5.81%	1.45%
	BNR1	1.10	0.95	(0.15)	3.76%	6.83%	3.06%
	TPT1	0.19	0.82	0.63	5.44%	5.47%	0.03%
	MDU2	2.32	0.80	(1.52)	3.02%	2.06%	-0.96%
	NKI1	0.37	0.65	0.27	0.06%	4.40%	4.34%
	MDU3	2.05	0.62	(1.42)	1.98%	5.47%	3.49%
	PKM1	0.52	0.57	0.05	4.77%	7.64%	2.87%
	TEN2	0.57	0.54	(0.03)	7.09%	5.21%	-1.88%
	PVI1	0.25	0.53	0.28	6.03%	5.31%	-0.72%
	CBM1	0.62	0.53	(0.10)	6.53%	5.52%	-1.01%
	NTM1	0.80	0.50	(0.29)	4.74%	4.66%	-0.09%
	CMR1	0.32	0.46	0.14	5.78%	3.20%	-2.58%
	DGL1	1.86	0.44	(1.43)	2.70%	7.56%	4.86%
	TMM1	0.09	0.43	0.34	9.09%	5.58%	-3.51%
	ODM1	0.74	0.40	(0.33)	7.34%	6.68%	-0.66%
	BTU1	0.00	0.37	0.37	#Error	6.17%	#Error
	TEN1	0.96	0.37	(0.59)	6.65%	6.62%	-0.03%
	TDI1	0.87	0.36	(0.51)	4.23%	4.94%	0.71%
	PNV1	0.27	0.28		7.62%	8.05%	0.43%
	SGP1	0.34	0.25	(0.09)	5.58%	4.91%	-0.67%
	ATG1	0.10	0.25	0.15	13.03%	7.13%	-5.90%
	KPT1	0.46	0.22	(0.24)	5.81%	5.79%	-0.01%
	MDU5	0.19	0.19		9.22%	4.52%	-4.69%
	USL1	0.00	0.17	0.17	#Error	3.18%	#Error
	KRR1	0.01	0.16	0.15	22.56%	8.69%	-13.87%
	MNM1	0.39	0.14	(0.25)	5.79%	5.79%	0.00%
	MDU4	0.29	0.11	(0.18)	10.09%	2.57%	-7.52%
	KKD2	0.36	0.10	(0.27)	5.79%	5.77%	-0.03%
	MLR1	0.39	0.06	(0.33)	6.34%	4.24%	-2.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PNI1	0.66	0.00	(0.66)	5.33%	#Error	#Error
	SVG1	0.12	0.00	(0.12)	3.96%	#Error	#Error
	Total	24.78	23.04	(1.74)	4.22%	4.58%	0.36%
WEST-02							
	HSR2	1.13	3.45	2.31	0.71%	5.03%	4.32%
	SLM1	1.80	3.11	1.31	0.45%	5.89%	5.44%
	SLM3	0.51	2.38	1.87	5.77%	4.76%	-1.01%
	TRM1	1.31	2.11	0.80	7.13%	5.88%	-1.25%
	OML1	0.92	1.98	1.06	5.11%	3.23%	-1.87%
	HSR1	0.47	0.98	0.51	7.98%	7.26%	-0.72%
	MTR1	0.58	0.81	0.23	4.66%	5.60%	0.94%
	VPD1	1.39	0.78	(0.61)	5.17%	7.45%	2.28%
	ERD1	0.25	0.75	0.50	5.31%	7.34%	2.04%
	KVP1	0.08	0.67	0.60	6.45%	3.22%	-3.23%
	EPI1	0.23	0.64	0.41	6.92%	8.47%	1.55%
	NKL2	1.13	0.49	(0.65)	6.01%	8.01%	2.00%
	MCR1	0.81	0.48	(0.33)	5.68%	6.97%	1.29%
	PMP1	1.48	0.47	(1.00)	6.22%	8.17%	1.95%
	SLM2	0.22	0.46	0.23	5.79%	5.61%	-0.18%
	ATU1	1.01	0.44	(0.57)	6.25%	1.70%	-4.54%
	DPR1	0.00	0.34	0.34	#Error	7.50%	#Error
	EDP1	0.50	0.32	(0.18)	3.98%	5.60%	1.62%
	SGI1	0.59	0.28	(0.32)	6.94%	5.07%	-1.87%
	HRR1	1.32	0.28	(1.04)	5.88%	5.91%	0.02%
	BMD1	0.21	0.25	0.05	7.89%	10.07%	2.18%
	APN1	0.91	0.25	(0.66)	4.02%	4.12%	0.10%
	CMI1	0.14	0.16	0.02	5.79%	5.79%	0.00%
	ERD2	0.59	0.15	(0.44)	2.48%	4.92%	2.44%
	PLC1	0.32	0.14	(0.18)	5.44%	5.79%	0.35%
	SGG1	0.45	0.13	(0.32)	5.14%	7.54%	2.41%
	KRI1	0.67	0.13	(0.55)	5.47%	5.80%	0.32%
	PDR1	0.72	0.11	(0.60)	5.07%	8.10%	3.03%
	VKL1	0.00	0.10	0.10	#Error	5.77%	#Error
	DPR2	0.01	0.01		24.74%	9.55%	-15.18%
	KMM1	2.20	0.00	(2.20)	4.07%	#Error	#Error
	RSP1	0.00	0.00		#Error	#Error	#Error
	TCG1	0.72	0.00	(0.72)	1.78%	#Error	#Error
	Total	22.66	22.63	(0.03)	4.73%	5.63%	0.91%
WEST-01							
	KMR1	0.45	5.04	4.59	6.12%	5.98%	-0.13%
	GBM1	0.96	1.80	0.84	2.50%	6.19%	3.68%
	GDR1	3.14	1.62	(1.52)	4.44%	5.10%	0.66%
	KGI1	1.15	1.36	0.21	3.90%	3.45%	-0.45%
	CBE2	2.71	1.00	(1.71)	3.73%	5.78%	2.05%
	DPM2	0.26	0.75	0.48	8.26%	3.03%	-5.23%
	UAM1	0.75	0.66	(0.10)	7.01%	6.18%	-0.83%
	PPI1	1.24	0.54	(0.70)	3.47%	7.30%	3.83%
	PLI1	0.66	0.53	(0.13)	4.97%	2.54%	-2.43%
	SYM2	0.10	0.45	0.35	5.15%	3.64%	-1.50%
	CBE4	1.26	0.39	(0.86)	3.61%	5.81%	2.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	MPM1	0.13	0.38	0.25	5.80%	4.47%	-1.32%
	TPR4	0.01	0.33	0.32	9.87%	10.01%	0.14%
	CNR1	0.16	0.32	0.15	9.83%	5.75%	-4.08%
	PDM1	0.24	0.31	0.07	5.42%	4.10%	-1.32%
	SNR1	0.96	0.31	(0.66)	2.55%	2.08%	-0.46%
	TPR3	0.20	0.30	0.09	3.78%	7.24%	3.47%
	TPR1	0.49	0.20	(0.29)	4.31%	3.81%	-0.50%
	AVI1	0.11	0.15	0.04	12.58%	4.92%	-7.66%
	ANR1	0.20	0.14	(0.06)	5.31%	5.79%	0.48%
	CBE6	0.46	0.14	(0.32)	5.61%	5.79%	0.18%
	TPR2	0.35	0.13	(0.22)	6.71%	-1.15%	-7.86%
	KMD1	0.59	0.11	(0.48)	5.50%	5.14%	-0.36%
	CBE3	0.14	0.00	(0.14)	5.79%	100.00%	94.21%
	CBE1	0.00	0.00		#Error	#Error	#Error
	KGM1	0.51	0.00	(0.51)	8.36%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	17.24	16.96	(0.28)	4.56%	5.34%	0.78%
VIJAYAWADA-01	VUY1	0.34	2.01	1.66	3.46%	0.79%	-2.67%
	BVR1	0.74	1.92	1.18	1.90%	2.97%	1.07%
	VJW1	1.98	1.28	(0.70)	-0.49%	-1.27%	-0.78%
	VJW4	0.69	1.11	0.42	1.89%	2.42%	0.53%
	AMP1	0.60	0.73	0.13	0.09%	0.75%	0.67%
	VJW3	0.11	0.68	0.57	3.99%	3.86%	-0.13%
	TVU1	0.66	0.64	(0.02)	3.35%	4.81%	1.46%
	JPT1	0.31	0.61	0.30	3.10%	1.48%	-1.62%
	RAL1	0.00	0.59	0.59	#Error	3.35%	#Error
	NRT1	0.00	0.34	0.34	#Error	4.81%	#Error
	MTM1	0.71	0.33	(0.37)	3.37%	2.99%	-0.38%
	CKT1	0.14	0.29	0.15	4.81%	4.89%	0.08%
	TEL1	0.26	0.24	(0.02)	4.13%	3.26%	-0.87%
	GNT2	0.00	0.23	0.23	#Error	6.37%	#Error
	JGG1	0.44	0.22	(0.22)	2.63%	4.81%	2.18%
	BPP1	0.77	0.14	(0.63)	3.55%	5.72%	2.17%
	GDV1	0.36	0.14	(0.22)	5.17%	4.81%	-0.36%
	PNR1	0.65	0.14	(0.51)	1.69%	4.32%	2.63%
	TDD1	0.00	0.14	0.14	#Error	4.81%	#Error
	ELU1	0.28	0.13	(0.16)	3.16%	4.82%	1.65%
	PPM1	0.49	0.11	(0.38)	3.59%	8.93%	5.34%
	TNK1	0.56	0.10	(0.47)	3.81%	5.15%	1.34%
	KND1	0.00	0.10	0.10	#Error	5.14%	#Error
	CRL1	0.53	0.00	(0.53)	1.53%	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.69	0.00	(0.69)	4.25%	#Error	#Error
	GVM1	0.24	0.00	(0.24)	2.19%	#Error	#Error
	KDR1	0.14	0.00	(0.14)	4.81%	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.15	0.00	(0.15)	3.93%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PRL1	0.46	0.00	(0.46)	3.37%	#Error	#Error
	RMV1	0.42	0.00	(0.42)	1.81%	#Error	#Error
	VJW2	0.79	0.00	(0.79)	0.97%	#Error	#Error
	VJW5	0.11	0.00	(0.11)	2.57%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	13.62	12.20	(1.42)	2.29%	2.47%	0.18%
TIRUPATI-01	ATP1	1.35	1.15	(0.19)	4.39%	2.77%	-1.61%
	GTL1	0.59	1.07	0.48	5.41%	2.91%	-2.50%
	TPY2	1.56	1.03	(0.53)	1.20%	2.85%	1.64%
	KOU1	0.52	0.97	0.45	4.61%	4.50%	-0.11%
	BVL1	0.53	0.88	0.36	1.53%	1.86%	0.33%
	PDT1	0.44	0.74	0.29	2.73%	1.90%	-0.83%
	KHT1	0.21	0.64	0.42	3.92%	-6.30%	-10.22%
	CTO1	0.81	0.62	(0.18)	4.73%	3.61%	-1.12%
	MPL1	0.57	0.44	(0.13)	3.70%	2.63%	-1.07%
	SPE1	0.19	0.43	0.24	4.62%	3.65%	-0.97%
	PGR1	0.47	0.42	(0.05)	3.92%	5.03%	1.11%
	PMR1	0.00	0.39	0.39	#Error	4.58%	#Error
	TPI1	0.00	0.37	0.37	#Error	3.92%	#Error
	RJP1	0.28	0.34	0.06	4.46%	-10.17%	-14.62%
	DHN1	0.54	0.33	(0.21)	5.06%	4.47%	-0.59%
	NYP1	0.34	0.28	(0.06)	4.81%	3.16%	-1.65%
	KNL2	0.99	0.27	(0.72)	2.55%	4.34%	1.79%
	PUT1	0.20	0.25	0.05	3.80%	4.83%	1.03%
	NLR1	0.07	0.22	0.15	5.14%	4.81%	-0.33%
	ADI1	0.37	0.21	(0.16)	0.16%	3.92%	3.76%
	NDL1	0.58	0.20	(0.38)	4.82%	4.81%	-0.01%
	TPY1	0.63	0.07	(0.56)	1.98%	5.14%	3.16%
	KDA1	0.14	0.00	(0.14)	4.81%	#Error	#Error
	KNL1	1.63	0.00	(1.63)	-0.19%	#Error	#Error
	PIL1	0.48	0.00	(0.48)	4.85%	#Error	#Error
	RCY1	0.44	0.00	(0.44)	2.63%	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	Total	13.93	11.34	(2.58)	3.02%	2.43%	-0.59%
KL-SOUTH	TVP1	2.20	0.62	(1.58)	4.31%	12.17%	7.87%
	PAS1	0.28	0.13	(0.15)	6.37%	4.91%	-1.46%
	Total	2.48	0.75	(1.73)	4.54%	10.94%	6.39%
	Total	284.59	296.88	12.29	4.27%	3.99%	-0.28%