



# Mobile - Daily Sales Performance As on 23-05-2026 11:30:48 PM

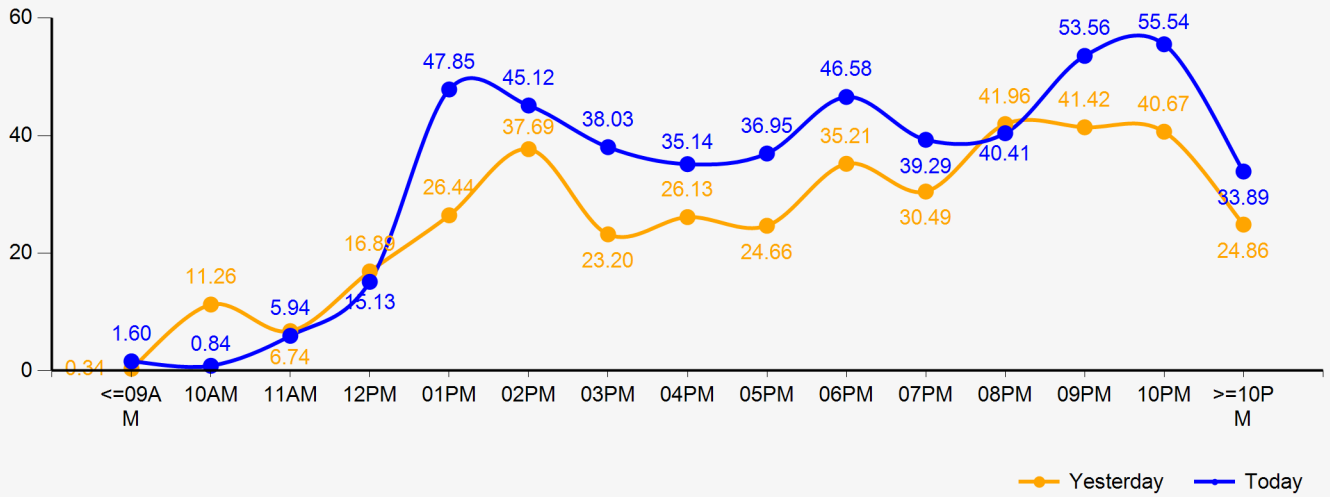
YD Sales : 387.96

YD GP%: 2.40%

TD Sales : 495.88

TD GP%: 2.31%

### Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	37.70	117.48	79.78	2.44%	2.35%	-0.09%
SOUTH-01	57.20	54.73	(2.47)	2.30%	1.44%	-0.86%
SOUTH-03	30.69	53.32	22.62	1.40%	1.31%	-0.09%
NORTH ARCOT	37.32	51.43	14.10	2.02%	1.71%	-0.31%
CHENNAI-01	28.81	40.18	11.38	3.73%	3.41%	-0.32%
WEST-02	42.58	38.89	(3.69)	3.22%	3.65%	0.44%
SOUTH ARCOT	58.06	31.66	(26.40)	1.75%	2.25%	0.50%
TRICHY-01	27.41	30.13	2.73	3.85%	3.30%	-0.55%
TIRUPATI-01	16.64	15.53	(1.12)	2.17%	3.71%	1.54%
WEST-01	15.87	15.51	(0.36)	3.22%	4.31%	1.09%
VIJAYAWADA-01	9.88	15.48	5.60	3.07%	2.65%	-0.42%
KL-NORTH	16.48	12.97	(3.51)	0.78%	1.16%	0.38%
HO01	5.97	12.72	6.75	-0.99%	-0.99%	0.00%
KL-SOUTH	3.36	5.87	2.52	3.73%	2.53%	-1.20%
<b>Total</b>	<b>387.96</b>	<b>495.88</b>	<b>108</b>	<b>2.40%</b>	<b>2.31%</b>	<b>-0.09%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH44	2.62	10.11	7.49	0.68%	2.04%	1.36%
	CH33	4.71	9.88	5.17	1.52%	1.78%	0.26%
	CH21	1.95	9.14	7.19	0.77%	2.04%	1.27%
	CH15	2.29	8.87	6.57	5.16%	1.53%	-3.63%
	CH03	3.69	7.28	3.59	0.07%	0.70%	0.62%
	CH17	0.46	6.84	6.38	0.02%	2.34%	2.32%
	CH51	1.43	6.15	4.72	2.00%	0.58%	-1.42%
	CH06	1.50	6.04	4.54	2.36%	2.13%	-0.23%
	CH20	1.19	5.65	4.46	4.37%	2.23%	-2.14%
	GPD1	1.48	5.64	4.15	2.31%	1.62%	-0.69%
	CH34	1.17	5.37	4.20	3.69%	5.77%	2.08%
	UKI1	2.90	4.73	1.83	1.62%	3.71%	2.09%
	CH24	1.10	4.20	3.09	3.14%	2.64%	-0.50%
	CH50	1.19	4.08	2.89	3.24%	3.65%	0.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC05	1.00	3.65	2.65	4.35%	2.13%	-2.21%
	CH36	0.68	2.72	2.04	2.21%	2.50%	0.29%
	MC06	0.39	2.61	2.21	4.20%	2.45%	-1.75%
	CH12	0.99	2.29	1.30	5.68%	6.11%	0.43%
	CH41	0.61	2.13	1.52	4.57%	3.79%	-0.78%
	CH46	0.01	2.06	2.04	14.17%	0.51%	-13.66%
	CH31	0.15	2.00	1.85	0.71%	1.74%	1.03%
	PON1	0.41	1.71	1.30	2.98%	5.30%	2.32%
	MJR1	1.93	1.36	(0.57)	3.85%	2.68%	-1.18%
	CH23	0.99	1.21	0.23	2.08%	5.08%	3.01%
	CH32	1.58	0.56	(1.03)	1.84%	-0.42%	-2.27%
	CH43	0.37	0.47	0.10	11.85%	5.81%	-6.04%
	CH01	0.00	0.42	0.42	#Error	3.97%	#Error
	CH18	0.69	0.31	(0.38)	3.96%	4.95%	0.99%
	CH27	0.18	0.00	(0.18)	5.59%	#Error	#Error
	Total	37.70	117.48	79.78	2.44%	2.35%	-0.09%
	SOUTH-01	TUT1	6.38	6.59	0.21	1.85%	-1.29%
TUT2		5.52	4.57	(0.95)	0.58%	-2.14%	-2.72%
MAR1		1.16	4.49	3.33	5.49%	0.72%	-4.77%
NGR1		1.97	3.83	1.86	2.64%	0.18%	-2.46%
VNR2		4.29	3.60	(0.69)	3.75%	1.81%	-1.94%
TVL1		5.71	3.37	(2.34)	4.39%	0.29%	-4.10%
PKD1		1.42	2.69	1.27	2.30%	3.09%	0.78%
APK1		-1.01	2.10	3.12	-1.53%	0.58%	2.11%
APK2		1.06	1.78	0.72	2.70%	-0.58%	-3.27%
TKS2		2.56	1.73	(0.82)	3.60%	7.23%	3.64%
VLY1		4.62	1.65	(2.96)	1.54%	2.55%	1.01%
TKS1		1.46	1.55	0.09	1.11%	2.33%	1.21%
SGT1		0.81	1.52	0.71	4.01%	1.39%	-2.62%
TCN1		1.49	1.51	0.02	3.77%	2.38%	-1.39%
SVK1		1.22	1.29	0.06	-0.87%	3.51%	4.38%
PDI1		1.89	1.28	(0.61)	0.46%	3.37%	2.91%
KVT1		2.73	1.14	(1.59)	1.00%	0.54%	-0.46%
KYR1		0.00	1.08	1.08	#Error	2.87%	#Error
MMT1		1.70	0.93	(0.77)	3.23%	4.82%	1.59%
SNL1		1.65	0.87	(0.78)	0.54%	2.08%	1.54%
VNR1		0.70	0.82	0.12	0.76%	0.54%	-0.22%
STU2		0.00	0.82	0.82	#Error	1.68%	#Error
TKY1		1.27	0.78	(0.49)	5.02%	7.58%	2.56%
RND1		0.99	0.75	(0.24)	2.98%	4.57%	1.59%
ERL2		0.28	0.69	0.41	6.62%	6.40%	-0.22%
KGL1		1.21	0.64	(0.58)	1.97%	0.98%	-0.98%
RPM1		0.57	0.57		1.09%	3.68%	2.59%
SKD1		1.32	0.49	(0.82)	2.96%	6.77%	3.81%
SDI1		0.99	0.46	(0.53)	2.62%	9.04%	6.41%
UDN1		0.49	0.40	(0.09)	2.59%	2.49%	-0.10%
ASM1		0.12	0.23	0.11	0.96%	13.93%	12.97%
VKM1		0.01	0.19	0.18	14.41%	8.11%	-6.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TYI1	1.16	0.17	(0.99)	0.24%	1.64%	1.40%
	COL1	0.17	0.14	(0.03)	3.96%	3.81%	-0.15%
	ARM1	1.28	0.00	(1.28)	-2.79%	#Error	#Error
	KSM1	0.00	0.00		#Error	#Error	#Error
	Total	57.20	54.73	(2.47)	2.30%	1.44%	-0.86%
SOUTH-03	NTM1	0.57	12.18	11.61	3.14%	0.10%	-3.05%
	MDU5	0.17	2.67	2.51	-0.06%	-0.61%	-0.55%
	CMR1	1.34	2.56	1.21	-1.40%	6.15%	7.55%
	ADP1	0.81	2.22	1.41	-0.11%	2.65%	2.76%
	DGL2	0.13	2.13	2.00	4.35%	0.78%	-3.56%
	MDU3	1.57	2.10	0.53	-1.12%	-0.05%	1.07%
	TMM1	2.37	1.95	(0.42)	1.24%	0.02%	-1.21%
	TEN2	1.18	1.88	0.69	3.87%	4.28%	0.42%
	BTU1	0.00	1.87	1.87	#Error	-0.60%	#Error
	MDU2	1.39	1.60	0.22	1.39%	0.72%	-0.67%
	PKM1	0.15	1.56	1.41	-0.15%	0.14%	0.29%
	KPT1	0.54	1.51	0.97	1.83%	2.92%	1.10%
	MNM1	0.14	1.44	1.30	4.27%	-2.64%	-6.91%
	USL1	1.20	1.39	0.20	4.74%	3.48%	-1.26%
	MDU6	1.89	1.36	(0.53)	0.62%	2.39%	1.77%
	TPT1	0.86	1.34	0.48	0.79%	0.24%	-0.55%
	MDU1	2.13	1.30	(0.83)	1.38%	2.28%	0.90%
	PVI1	0.42	1.26	0.84	-0.25%	1.14%	1.39%
	KYK1	0.31	1.14	0.84	4.54%	-0.72%	-5.26%
	ODM1	1.56	1.02	(0.53)	3.34%	3.56%	0.22%
	TDI1	0.44	0.97	0.53	0.44%	2.76%	2.32%
	BNR1	0.96	0.96		3.14%	3.42%	0.28%
	PNV2	0.35	0.96	0.60	-0.36%	4.17%	4.53%
	MDU4	0.82	0.86	0.04	0.01%	2.13%	2.13%
	MDU7	0.28	0.75	0.47	1.80%	3.14%	1.34%
	DGL1	1.43	0.74	(0.69)	1.64%	0.32%	-1.32%
	KRR1	0.00	0.67	0.67	#Error	0.15%	#Error
	MPA1	0.82	0.65	(0.18)	2.05%	2.11%	0.06%
	DKI1	0.57	0.65	0.08	7.37%	4.51%	-2.86%
	KKD3	0.47	0.51	0.04	13.10%	2.08%	-11.02%
	SGP1	1.14	0.38	(0.75)	-1.22%	5.46%	6.67%
	MLR1	0.00	0.30	0.30	#Error	1.78%	#Error
	TEN1	0.70	0.21	(0.49)	-3.85%	1.13%	4.98%
	ATG1	1.41	0.12	(1.29)	-0.69%	-4.03%	-3.33%
CBM1	1.77	0.11	(1.67)	-0.13%	2.26%	2.39%	
PNI1	0.29	0.01	(0.28)	7.88%	9.55%	1.67%	
NKI1	0.17	0.00	(0.17)	2.03%	#Error	#Error	
SVG1	0.37	0.00	(0.37)	2.81%	#Error	#Error	
Total	30.69	53.32	22.62	1.40%	1.31%	-0.09%	
NORTH ARCOT	VEL2	0.23	5.24	5.01	5.61%	1.08%	-4.53%
	TRR1	2.07	4.53	2.46	1.09%	1.83%	0.75%
	KPM2	6.30	4.17	(2.13)	2.04%	1.40%	-0.64%
	KPM1	0.01	3.78	3.77	17.97%	0.56%	-17.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	SBR1	0.71	3.50	2.79	1.84%	2.07%	0.23%	
	VNB1	2.70	3.46	0.77	0.20%	0.85%	0.65%	
	TRL1	0.89	3.10	2.21	6.51%	0.99%	-5.52%	
	CYR1	0.39	2.70	2.31	1.72%	1.85%	0.13%	
	CGM1	0.79	2.58	1.79	6.28%	2.82%	-3.46%	
	CPT1	0.12	2.49	2.37	5.39%	0.60%	-4.79%	
	VEL1	3.37	2.30	(1.07)	0.56%	0.30%	-0.26%	
	PLR1	0.60	1.95	1.35	7.70%	3.59%	-4.11%	
	GDM1	1.55	1.62	0.07	5.25%	1.14%	-4.12%	
	UGI1	0.72	1.60	0.88	2.09%	4.09%	2.00%	
	ABR1	1.46	1.43	(0.03)	1.82%	5.48%	3.66%	
	SLG1	0.42	1.34	0.93	5.13%	1.86%	-3.27%	
	AKM1	3.27	0.94	(2.33)	-0.22%	2.53%	2.75%	
	WJD1	2.27	0.90	(1.37)	3.45%	2.51%	-0.94%	
	PTU1	1.62	0.78	(0.84)	0.65%	1.48%	0.83%	
	WJP1	2.62	0.78	(1.84)	2.84%	5.25%	2.41%	
	TRT1	1.35	0.78	(0.57)	-0.29%	1.26%	1.55%	
	BGR1	0.82	0.75	(0.07)	2.21%	2.57%	0.36%	
	VSI1	0.47	0.68	0.21	0.35%	-0.53%	-0.88%	
	ANI1	1.52	0.00	(1.52)	3.48%	#Error	#Error	
	ARC2	1.06	0.00	(1.06)	1.32%	#Error	#Error	
	Total	37.32	51.43	14.10	2.02%	1.71%	-0.31%	
	CHENNAI-01	CH14	0.82	5.89	5.07	2.78%	3.83%	1.04%
		CH05	0.00	5.15	5.15	#Error	1.80%	#Error
CH28		1.71	2.65	0.93	3.97%	4.42%	0.45%	
AVD1		1.14	2.32	1.18	2.18%	1.39%	-0.80%	
CH30		0.16	2.31	2.15	10.64%	3.69%	-6.95%	
CH37		0.78	2.20	1.42	0.54%	1.67%	1.13%	
CH49		0.69	2.13	1.44	2.91%	5.35%	2.44%	
CH47		0.84	1.77	0.93	0.57%	2.11%	1.55%	
CH48		2.17	1.77	(0.40)	6.18%	2.89%	-3.29%	
KNR1		0.26	1.71	1.45	4.71%	5.17%	0.47%	
CH16		2.22	1.67	(0.54)	2.78%	5.61%	2.83%	
MRM1		1.28	1.46	0.18	2.81%	1.66%	-1.15%	
CH35		0.84	1.39	0.55	3.48%	2.78%	-0.70%	
CH40		0.00	1.22	1.22	#Error	1.19%	#Error	
CH07		0.08	1.20	1.12	-15.31%	4.18%	19.49%	
CH42		1.16	1.05	(0.11)	2.84%	4.65%	1.81%	
CH08		2.30	0.71	(1.59)	6.28%	4.16%	-2.11%	
CH26		0.44	0.68	0.24	9.34%	1.56%	-7.78%	
CH45		3.25	0.56	(2.68)	2.04%	4.29%	2.25%	
CH19		1.25	0.49	(0.76)	2.01%	9.47%	7.46%	
GUD2		0.66	0.30	(0.36)	6.44%	4.79%	-1.65%	
MC10		0.63	0.30	(0.33)	3.10%	-2.18%	-5.28%	
GUD1		0.91	0.26	(0.64)	1.69%	3.81%	2.13%	
CH38		1.00	0.26	(0.75)	5.65%	14.39%	8.74%	
CH29		0.00	0.24	0.24	#Error	9.65%	#Error	
CH25		1.70	0.21	(1.49)	0.74%	9.65%	8.91%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	SKL1	1.06	0.18	(0.88)	6.34%	2.26%	-4.08%
	CGL1	0.12	0.11	(0.01)	5.40%	5.14%	-0.26%
	CH22	0.80	0.00	(0.80)	12.26%	#Error	#Error
	CH39	0.00	0.00		#Error	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
	TKM1	0.57	0.00	(0.57)	4.14%	#Error	#Error
	Total	28.81	40.18	11.38	3.73%	3.41%	-0.32%
WEST-02	TRM1	0.81	3.67	2.85	7.43%	2.91%	-4.52%
	SLM1	3.53	3.51	(0.01)	0.97%	3.37%	2.41%
	PMP1	5.42	2.56	(2.86)	2.53%	3.80%	1.27%
	SGL1	1.63	1.87	0.23	2.21%	4.40%	2.19%
	SLM2	0.17	1.83	1.66	13.33%	2.76%	-10.57%
	HRR1	2.00	1.75	(0.25)	3.61%	1.39%	-2.22%
	MTR1	2.02	1.74	(0.28)	4.02%	5.10%	1.08%
	APN1	0.82	1.74	0.92	8.12%	4.80%	-3.32%
	HSR1	1.79	1.61	(0.19)	1.57%	1.71%	0.14%
	SLM3	1.17	1.52	0.35	2.06%	3.79%	1.73%
	PLC1	1.28	1.48	0.20	2.59%	5.53%	2.94%
	VPD1	1.79	1.42	(0.37)	6.48%	2.08%	-4.41%
	NKL2	0.98	1.35	0.37	5.67%	3.85%	-1.82%
	KRI1	1.73	1.23	(0.49)	4.99%	2.59%	-2.40%
	BMD1	1.32	1.19	(0.14)	4.44%	4.12%	-0.31%
	MCR1	1.09	1.18	0.09	3.68%	3.49%	-0.19%
	VKL1	-0.22	1.13	1.35	-7.34%	6.57%	13.91%
	RSP1	0.52	1.09	0.57	4.11%	5.70%	1.59%
	KAM1	1.25	0.96	(0.29)	0.15%	3.13%	2.98%
	ATU1	1.27	0.95	(0.32)	6.69%	5.56%	-1.12%
	TCG1	0.39	0.83	0.43	3.43%	3.53%	0.10%
	HSR2	2.33	0.82	(1.51)	1.33%	1.48%	0.15%
	KMM1	0.00	0.65	0.65	#Error	0.74%	#Error
	OML1	3.14	0.61	(2.53)	3.69%	5.29%	1.60%
	DPR2	0.69	0.58	(0.12)	2.51%	5.45%	2.94%
	ERD2	0.00	0.49	0.49	#Error	2.21%	#Error
	EPI1	1.30	0.36	(0.94)	3.25%	5.10%	1.85%
	ERD1	1.49	0.34	(1.15)	-4.23%	3.10%	7.32%
	EDP1	0.13	0.17	0.05	5.86%	3.81%	-2.04%
	PDR1	0.00	0.16	0.16	#Error	8.16%	#Error
	SGG1	0.33	0.08	(0.25)	10.14%	6.15%	-3.99%
	DPR1	0.00	0.02	0.02	#Error	14.35%	#Error
	KVP1	1.95	0.01	(1.94)	3.25%	14.41%	11.16%
CMI1	0.47	0.00	(0.47)	6.87%	100.00%	93.13%	
Total	42.58	38.89	(3.69)	3.22%	3.65%	0.44%	
SOUTH ARCOT	ULP1	0.48	5.00	4.52	5.15%	0.77%	-4.38%
	CUD1	3.23	4.33	1.11	3.07%	3.98%	0.91%
	PRT1	1.45	4.32	2.87	0.08%	0.96%	0.88%
	NVL2	1.87	2.13	0.26	5.39%	1.27%	-4.12%
	SJI2	4.85	1.94	(2.91)	3.02%	3.23%	0.21%
	CDM1	2.00	1.90	(0.10)	-0.09%	2.21%	2.30%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TVM2	18.34	1.83	(16.52)	0.55%	2.40%	1.85%
	TRK1	2.91	1.40	(1.52)	3.30%	4.43%	1.13%
	TVM1	7.44	1.15	(6.29)	1.44%	3.53%	2.08%
	POY2	2.38	1.12	(1.26)	1.68%	-0.56%	-2.25%
	VCM2	0.36	1.11	0.75	6.60%	0.93%	-5.67%
	KML1	0.18	1.02	0.85	-6.11%	2.83%	8.95%
	TDM1	4.48	0.84	(3.64)	2.98%	6.01%	3.03%
	KKI2	0.12	0.79	0.67	6.73%	1.50%	-5.24%
	POY1	0.49	0.66	0.17	0.44%	-0.82%	-1.26%
	STP1	0.82	0.56	(0.26)	2.68%	2.57%	-0.11%
	MKM1	0.81	0.52	(0.30)	1.67%	5.42%	3.75%
	VPM2	3.20	0.43	(2.77)	1.91%	3.45%	1.54%
	KLM1	1.28	0.35	(0.93)	0.14%	8.03%	7.89%
	VCM1	0.43	0.28	(0.15)	9.83%	2.99%	-6.83%
	VPM1	0.93	0.00	(0.93)	0.60%	#Error	#Error
	Total	58.06	31.66	(26.40)	1.75%	2.25%	0.50%
	TRICHY-01	TRY1	3.52	5.38	1.86	1.69%	1.24%
TNJ1		0.40	2.48	2.08	2.39%	0.78%	-1.61%
NGT1		0.58	2.10	1.53	1.26%	1.53%	0.28%
PBR2		2.62	1.91	(0.71)	2.24%	2.78%	0.54%
TRY4		1.54	1.70	0.16	0.70%	4.79%	4.09%
TTP1		1.51	1.69	0.18	5.33%	6.04%	0.72%
TNJ2		0.77	1.36	0.59	3.98%	3.54%	-0.43%
PBR1		1.11	1.36	0.24	7.02%	3.79%	-3.23%
TYR1		2.78	1.26	(1.51)	3.77%	5.04%	1.27%
KUM2		0.85	0.92	0.08	2.03%	2.10%	0.07%
NCK1		0.01	0.90	0.88	17.97%	4.94%	-13.03%
TVR2		1.03	0.84	(0.19)	7.26%	4.78%	-2.48%
KRN1		1.39	0.82	(0.58)	3.91%	0.83%	-3.07%
TVR1		0.80	0.76	(0.04)	2.85%	2.76%	-0.09%
KUM1		0.64	0.72	0.08	6.73%	3.69%	-3.04%
APM1		0.44	0.71	0.27	8.21%	4.47%	-3.74%
PDK1		0.23	0.67	0.44	12.31%	0.15%	-12.16%
PTK1		0.40	0.61	0.21	0.16%	4.35%	4.19%
MSI1		1.25	0.60	(0.65)	3.43%	5.20%	1.77%
MVM1		1.65	0.59	(1.06)	4.82%	4.10%	-0.72%
JKM1		0.84	0.59	(0.25)	6.61%	7.78%	1.17%
TRY2		0.00	0.46	0.46	#Error	6.02%	#Error
TRY3		0.16	0.39	0.23	11.11%	11.15%	0.04%
MDI1		0.33	0.34	0.01	8.91%	4.64%	-4.26%
ORU1		1.39	0.32	(1.07)	4.92%	7.54%	2.62%
AYR1		0.71	0.29	(0.42)	2.21%	9.20%	6.99%
NMM1		0.47	0.25	(0.22)	5.51%	5.24%	-0.28%
KIK1		0.01	0.11	0.10	15.22%	5.20%	-10.03%
Total		27.41	30.13	2.73	3.85%	3.30%	-0.55%
TIRUPATI-01		ATP1	1.24	2.13	0.89	1.13%	4.45%
	PMR1	0.01	1.84	1.83	8.92%	2.57%	-6.35%
	TPY2	1.82	1.36	(0.46)	0.36%	2.11%	1.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	PGR1	0.64	1.15	0.52	2.70%	0.44%	-2.26%	
	CTO1	0.45	0.91	0.46	2.51%	11.45%	8.93%	
	KAR1	0.30	0.86	0.56	0.83%	10.02%	9.19%	
	GTL1	1.35	0.79	(0.56)	-0.49%	2.37%	2.85%	
	NDL1	0.67	0.71	0.05	0.15%	3.62%	3.47%	
	BVL1	0.00	0.70	0.70	#Error	1.56%	#Error	
	KDA1	0.55	0.68	0.13	11.44%	2.28%	-9.16%	
	DHN1	0.66	0.59	(0.07)	5.36%	5.55%	0.19%	
	KOU1	0.34	0.54	0.20	4.37%	4.60%	0.23%	
	MPL1	0.00	0.44	0.44	#Error	-2.51%	#Error	
	ADI1	0.50	0.41	(0.09)	3.22%	0.53%	-2.69%	
	KNL1	0.47	0.36	(0.10)	7.71%	1.79%	-5.92%	
	TPY1	0.33	0.28	(0.05)	1.79%	4.45%	2.67%	
	KNL2	2.46	0.26	(2.21)	0.12%	1.53%	1.41%	
	NYP1	0.23	0.22		12.31%	5.98%	-6.33%	
	KHT1	0.01	0.17	0.16	8.92%	4.40%	-4.51%	
	RCY1	0.16	0.16		16.52%	4.83%	-11.69%	
	VKI1	0.26	0.15	(0.11)	0.34%	4.99%	4.65%	
	PDT1	0.23	0.15	(0.08)	-2.86%	3.84%	6.70%	
	TPI1	1.15	0.14	(1.01)	0.15%	6.92%	6.77%	
	RJP1	1.16	0.14	(1.02)	1.02%	3.81%	2.79%	
	PIL1	0.32	0.14	(0.18)	2.97%	3.47%	0.50%	
	NLR1	0.41	0.14	(0.27)	10.58%	1.79%	-8.80%	
	KDR1	0.00	0.08	0.08	#Error	1.64%	#Error	
	SPE1	0.85	0.01	(0.83)	2.90%	14.41%	11.51%	
	KVL1	0.01	0.01		9.52%	8.92%	-0.60%	
	PUT1	0.08	0.00	(0.08)	-1.39%	#Error	#Error	
	Total	16.64	15.53	(1.12)	2.17%	3.71%	1.54%	
	WEST-01	KGI1	1.82	1.81	(0.01)	1.29%	3.51%	2.22%
		CBE2	1.40	1.72	0.32	5.22%	5.46%	0.24%
SYM2		0.48	1.62	1.13	8.17%	2.19%	-5.98%	
UAM1		1.57	1.23	(0.34)	3.46%	5.65%	2.19%	
CNR1		2.54	1.21	(1.33)	0.06%	3.07%	3.01%	
KMD1		0.00	1.16	1.16	#Error	4.05%	#Error	
PDM1		0.08	0.83	0.75	1.64%	2.16%	0.52%	
GBM1		0.59	0.78	0.19	6.16%	2.08%	-4.07%	
CBE1		0.00	0.71	0.71	#Error	3.78%	#Error	
GDR1		1.45	0.68	(0.77)	2.66%	1.45%	-1.21%	
DPM2		0.00	0.47	0.47	#Error	7.34%	#Error	
MPM1		0.41	0.38	(0.03)	11.32%	13.93%	2.61%	
SNR1		0.23	0.38	0.14	12.18%	4.03%	-8.15%	
UMP1		0.65	0.36	(0.29)	4.34%	1.96%	-2.38%	
KMR1		2.04	0.36	(1.68)	1.36%	5.51%	4.14%	
TPR1		0.00	0.28	0.28	#Error	2.91%	#Error	
TPR3		0.00	0.26	0.26	#Error	1.79%	#Error	
TPR2		0.26	0.25		1.31%	12.82%	11.52%	
TPR4		0.00	0.25	0.25	#Error	8.73%	#Error	
PLI1		0.00	0.16	0.16	#Error	4.69%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE3	0.32	0.15	(0.16)	2.21%	1.97%	-0.24%
	ANR1	0.16	0.15		10.64%	13.45%	2.81%
	CBE5	0.00	0.15	0.15	#Error	11.99%	#Error
	CBE4	0.00	0.14	0.14	#Error	2.70%	#Error
	KGM1	0.55	0.01	(0.54)	8.52%	15.22%	6.70%
	AVI1	-0.01	0.00	0.01	16.51%	#Error	#Error
	CBE6	0.54	0.00	(0.54)	3.09%	#Error	#Error
	PPI1	0.80	0.00	(0.80)	2.92%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	Total	15.87	15.51	(0.36)	3.22%	4.31%	1.09%
VIJAYAWADA-01	GDV1	0.00	2.05	2.05	#Error	2.30%	#Error
	BVR1	1.53	1.46	(0.07)	2.85%	1.38%	-1.47%
	PRL1	0.42	1.22	0.79	-5.28%	1.20%	6.48%
	ELU1	0.52	0.81	0.29	5.45%	0.09%	-5.35%
	VJW2	0.00	0.77	0.77	#Error	2.14%	#Error
	MTM1	0.85	0.76	(0.10)	2.84%	1.79%	-1.05%
	VUY1	0.48	0.67	0.19	-0.91%	0.15%	1.06%
	NPR1	0.20	0.66	0.46	8.04%	5.73%	-2.31%
	NZV1	0.11	0.66	0.55	5.82%	1.57%	-4.26%
	TVU1	0.77	0.63	(0.14)	4.01%	4.52%	0.51%
	BPP1	0.33	0.61	0.28	1.89%	1.99%	0.10%
	JPT1	0.00	0.55	0.55	#Error	7.32%	#Error
	TNK1	0.39	0.53	0.14	3.24%	4.21%	0.97%
	VJW4	0.00	0.50	0.50	#Error	8.02%	#Error
	VJW5	0.14	0.48	0.34	-4.21%	0.15%	4.36%
	VJW1	0.35	0.42	0.07	5.65%	8.63%	2.98%
	GNT2	0.17	0.41	0.24	15.29%	7.26%	-8.04%
	NRT1	0.16	0.38	0.22	3.78%	-5.42%	-9.20%
	TEL1	0.00	0.32	0.32	#Error	1.76%	#Error
	GVM1	0.00	0.25	0.25	#Error	0.48%	#Error
	TNI1	0.49	0.22	(0.27)	1.70%	5.20%	3.50%
	OGL1	0.00	0.19	0.19	#Error	3.24%	#Error
	CRL1	0.00	0.18	0.18	#Error	2.92%	#Error
	PAP1	0.79	0.18	(0.61)	9.68%	4.58%	-5.10%
	AMP1	0.00	0.17	0.17	#Error	3.81%	#Error
	TDD1	0.78	0.16	(0.63)	-0.58%	3.13%	3.71%
	GNT1	0.33	0.14	(0.19)	0.90%	-1.49%	-2.39%
	PPM1	0.00	0.10	0.10	#Error	11.25%	#Error
	CKT1	0.00	0.01	0.01	#Error	8.86%	#Error
	DPE1	0.24	0.00	(0.24)	-2.46%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	PNR1	0.00	0.00		#Error	#Error	#Error
	RAL1	0.49	0.00	(0.49)	1.86%	#Error	#Error
RMV1	0.00	0.00		#Error	#Error	#Error	
VJW3	0.32	0.00	(0.32)	8.89%	#Error	#Error	
VKN1	0.00	0.00		#Error	#Error	#Error	
Total	9.88	15.48	5.60	3.07%	2.65%	-0.42%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	16.48	12.97	(3.51)	0.78%	1.16%	0.38%
	Total	16.48	12.97	(3.51)	0.78%	1.16%	0.38%
HO01	GHUB	5.97	12.72	6.75	-0.99%	-0.99%	0.00%
	Total	5.97	12.72	6.75	-0.99%	-0.99%	0.00%
KL-SOUTH	TVP1	1.82	1.75	(0.08)	2.29%	4.36%	2.07%
	KLR1	1.06	1.71	0.64	2.96%	3.05%	0.09%
	PAS1	0.41	1.51	1.10	12.83%	1.81%	-11.01%
	PNL1	0.06	0.90	0.84	-0.93%	-0.78%	0.15%
	Total	3.36	5.87	2.52	3.73%	2.53%	-1.20%
	Total	387.96	495.88	107.92	2.40%	2.31%	-0.09%