



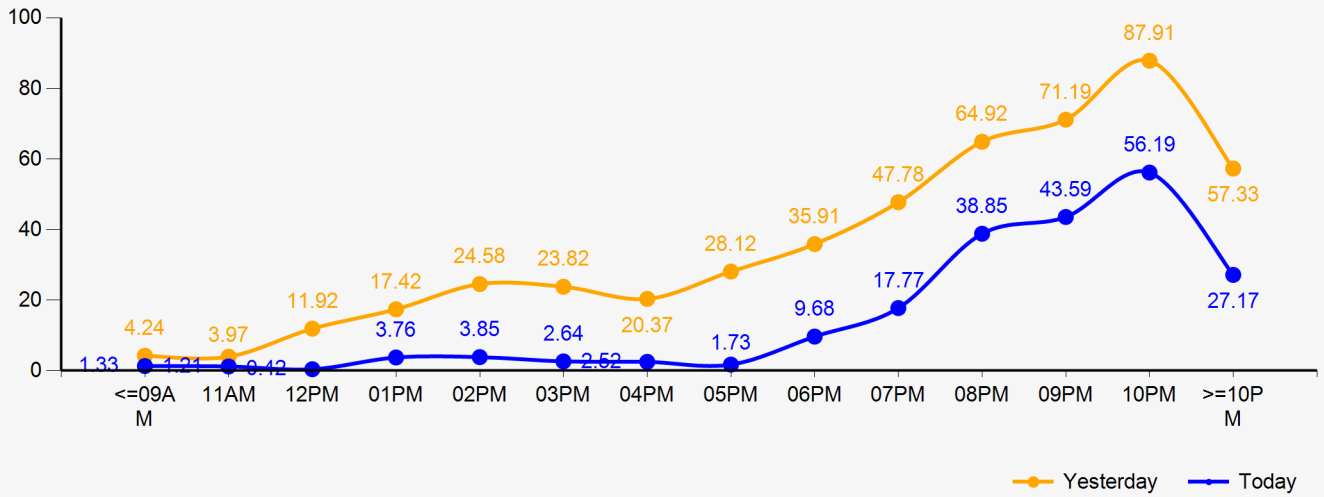
YD Sales : 499.46

YD GP%: 3.85%

TD Sales : 210.71

TD GP%: 3.77%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	70.48	28.74	(41.74)	2.27%	3.09%	0.82%
SOUTH-01	92.28	28.63	(63.65)	4.00%	3.80%	-0.20%
NORTH ARCOT	45.68	26.96	(18.72)	4.24%	3.84%	-0.40%
TIRUPATI-01	16.67	20.73	4.06	2.90%	3.22%	0.33%
TRICHY-01	54.06	18.30	(35.76)	4.69%	5.99%	1.30%
CHENNAI-01	39.57	17.96	(21.61)	3.31%	4.76%	1.45%
SOUTH-03	47.35	16.32	(31.03)	3.52%	2.97%	-0.55%
WEST-02	44.39	15.40	(28.99)	6.43%	4.56%	-1.88%
SOUTH ARCOT	37.50	13.19	(24.32)	3.97%	3.56%	-0.42%
KL-NORTH	10.65	9.14	(1.51)	0.82%	0.97%	0.15%
VIJAYAWADA-01	15.71	7.88	(7.83)	4.96%	3.77%	-1.18%
KL-SOUTH	4.46	6.32	1.86	1.74%	3.09%	1.35%
WEST-01	20.62	1.14	(19.48)	3.44%	5.85%	2.41%
HO01	0.02	0.00	(0.02)	0.00%	#Error	#Error
Total	499.46	210.71	(289)	3.85%	3.77%	-0.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	4.65	3.26	(1.38)	0.40%	2.17%	1.77%
	MC05	7.37	2.89	(4.48)	1.20%	0.39%	-0.81%
	CH06	4.75	2.79	(1.97)	0.45%	-0.41%	-0.85%
	CH03	7.18	2.47	(4.70)	2.99%	1.78%	-1.21%
	CH20	1.70	2.38	0.68	9.32%	5.94%	-3.37%
	CH34	0.83	1.70	0.87	2.78%	5.07%	2.29%
	CH36	1.32	1.65	0.33	-0.82%	0.25%	1.07%
	CH31	1.88	1.33	(0.54)	0.35%	0.15%	-0.20%
	MC06	0.51	1.03	0.51	2.98%	5.82%	2.85%
	CH41	3.68	0.98	(2.70)	2.65%	3.24%	0.59%
	GPD1	3.53	0.97	(2.56)	1.55%	3.70%	2.14%
	CH15	3.55	0.88	(2.66)	2.34%	9.35%	7.00%
	CH23	0.67	0.88	0.22	1.79%	2.05%	0.26%
	CH17	0.21	0.88	0.67	15.98%	3.39%	-12.59%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH50	1.89	0.85	(1.04)	3.50%	1.72%	-1.77%
	MJR1	2.10	0.81	(1.29)	5.99%	3.75%	-2.23%
	CH44	1.20	0.60	(0.60)	-4.04%	7.76%	11.80%
	UKI1	5.20	0.56	(4.64)	2.43%	4.45%	2.02%
	PON1	3.38	0.54	(2.84)	2.69%	6.88%	4.19%
	CH33	8.33	0.45	(7.88)	0.40%	12.77%	12.37%
	CH51	0.18	0.32	0.14	1.12%	9.65%	8.53%
	CH12	2.32	0.20	(2.12)	3.53%	12.38%	8.85%
	CH24	0.24	0.15	(0.09)	15.94%	5.48%	-10.47%
	CH18	1.07	0.14	(0.92)	7.91%	2.64%	-5.26%
	CH46	1.94	0.01	(1.93)	5.43%	17.97%	12.54%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.00	0.00		#Error	#Error	#Error
	CH32	0.80	0.00	(0.80)	10.04%	#Error	#Error
	CH43	0.01	0.00	(0.01)	16.47%	#Error	#Error
	Total	70.48	28.74	(41.74)	2.27%	3.09%	0.82%
	SOUTH-01	TUT1	11.85	3.94	(7.91)	3.92%	2.92%
KVT1		3.78	2.92	(0.86)	5.03%	4.01%	-1.02%
NGR1		2.53	2.91	0.38	5.27%	2.44%	-2.82%
TKS2		3.90	1.78	(2.12)	2.92%	5.48%	2.56%
ERL2		0.32	1.53	1.21	18.69%	9.31%	-9.38%
TVL1		10.63	1.51	(9.12)	4.14%	4.29%	0.16%
UDN1		2.21	1.45	(0.76)	-2.00%	-2.01%	-0.01%
TUT2		2.47	1.35	(1.12)	5.41%	2.44%	-2.98%
MMT1		1.31	1.27	(0.04)	6.75%	1.33%	-5.42%
ASM1		0.70	0.99	0.29	12.63%	4.87%	-7.76%
SVK1		2.56	0.93	(1.63)	3.03%	1.46%	-1.57%
VNR2		6.61	0.86	(5.75)	3.60%	3.31%	-0.29%
KGL1		0.53	0.82	0.29	3.61%	8.26%	4.65%
TKS1		3.76	0.67	(3.09)	1.95%	0.25%	-1.70%
APK2		1.55	0.67	(0.89)	4.69%	0.20%	-4.48%
VLV1		1.10	0.66	(0.45)	6.87%	4.82%	-2.05%
MAR1		2.00	0.63	(1.37)	3.41%	4.27%	0.86%
TKY1		0.95	0.57	(0.38)	2.22%	8.50%	6.27%
ARM1		0.48	0.54	0.06	-2.64%	4.90%	7.54%
APK1		2.67	0.51	(2.16)	2.36%	6.06%	3.70%
SKD1		1.64	0.43	(1.21)	5.25%	3.00%	-2.24%
KSM1		1.67	0.38	(1.29)	5.06%	3.27%	-1.79%
RPM1		2.20	0.37	(1.83)	3.34%	6.57%	3.24%
PDI1		1.88	0.33	(1.56)	6.05%	8.25%	2.20%
VKM1		1.90	0.31	(1.59)	5.71%	6.42%	0.72%
TCN1		3.17	0.20	(2.97)	4.64%	17.04%	12.40%
SDI1		1.31	0.11	(1.20)	2.44%	2.64%	0.19%
COL1		0.34	0.00	(0.34)	3.81%	#Error	#Error
KYR1		1.94	0.00	(1.94)	6.69%	#Error	#Error
PKD1		2.54	0.00	(2.54)	5.54%	#Error	#Error
RND1		3.70	0.00	(3.70)	4.38%	#Error	#Error
SGT1		2.74	0.00	(2.74)	1.29%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SNL1	2.73	0.00	(2.73)	1.62%	#Error	#Error
	STU2	0.34	0.00	(0.34)	6.64%	#Error	#Error
	TYI1	0.86	0.00	(0.86)	7.45%	#Error	#Error
	VNR1	1.41	0.00	(1.41)	5.11%	#Error	#Error
	Total	92.28	28.63	(63.65)	4.00%	3.80%	-0.20%
NORTH ARCOT	AKM1	0.62	3.19	2.58	9.02%	3.79%	-5.23%
	VEL1	4.26	2.83	(1.43)	2.58%	0.25%	-2.33%
	TRR1	3.08	2.11	(0.97)	3.85%	7.12%	3.28%
	WJP1	0.78	2.06	1.28	4.70%	8.41%	3.71%
	CGM1	1.91	2.03	0.13	7.83%	4.55%	-3.28%
	VSI1	1.84	1.92	0.08	2.30%	3.08%	0.78%
	ABR1	0.91	1.87	0.96	4.59%	3.87%	-0.72%
	PLR1	1.66	1.85	0.19	9.63%	3.18%	-6.44%
	PTU1	0.24	1.63	1.38	14.51%	0.13%	-14.38%
	VEL2	4.72	1.50	(3.23)	2.97%	9.51%	6.54%
	WJD1	2.41	1.19	(1.22)	5.53%	0.70%	-4.84%
	VNB1	0.88	1.15	0.27	8.16%	0.73%	-7.44%
	CYR1	0.69	0.72	0.02	6.55%	5.42%	-1.13%
	ARC2	0.36	0.59	0.23	2.82%	5.45%	2.64%
	SBR1	3.44	0.56	(2.89)	2.73%	-0.91%	-3.65%
	SLG1	2.21	0.52	(1.69)	3.63%	2.48%	-1.15%
	KPM2	3.14	0.49	(2.65)	3.90%	1.16%	-2.74%
	UGI1	0.51	0.36	(0.16)	10.29%	11.16%	0.86%
	GDM1	0.96	0.33	(0.63)	3.94%	4.77%	0.83%
	BGR1	2.11	0.09	(2.02)	4.81%	1.21%	-3.61%
	ANI1	1.85	0.00	(1.85)	5.04%	#Error	#Error
	CPT1	0.64	0.00	(0.64)	7.66%	#Error	#Error
	KPM1	4.17	0.00	(4.17)	1.47%	#Error	#Error
	TRL1	1.35	0.00	(1.35)	7.89%	#Error	#Error
	TRT1	0.94	0.00	(0.94)	-1.21%	#Error	#Error
	Total	45.68	26.96	(18.72)	4.24%	3.84%	-0.40%
	TIRUPATI-01	KOU1	0.98	4.15	3.16	5.70%	1.80%
KNL2		2.74	2.67	(0.07)	0.34%	0.15%	-0.20%
ATP1		1.91	2.65	0.73	0.10%	0.40%	0.30%
GTL1		0.48	1.38	0.90	5.17%	4.44%	-0.73%
RJP1		0.00	1.36	1.36	#Error	2.21%	#Error
CTO1		1.01	1.10	0.09	3.06%	4.30%	1.24%
TPY2		2.67	0.90	(1.77)	2.23%	4.35%	2.12%
KAR1		0.74	0.89	0.15	5.56%	10.01%	4.45%
BVL1		0.58	0.72	0.14	2.35%	4.29%	1.95%
PMR1		0.00	0.64	0.64	#Error	10.49%	#Error
SPE1		0.86	0.63	(0.23)	3.40%	1.76%	-1.64%
DHN1		0.55	0.58	0.03	10.07%	10.59%	0.52%
ADI1		0.20	0.52	0.31	18.42%	-2.93%	-21.35%
PGR1		0.30	0.49	0.18	8.77%	1.19%	-7.58%
RCY1		0.00	0.48	0.48	#Error	0.15%	#Error
PIL1		0.22	0.46	0.25	3.10%	6.42%	3.32%
PDT1		0.24	0.34	0.10	-0.25%	-2.65%	-2.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	MPL1	0.00	0.33	0.33	#Error	19.65%	#Error	
	PUT1	0.32	0.24	(0.08)	7.48%	14.65%	7.16%	
	KDA1	0.67	0.19	(0.48)	1.19%	14.13%	12.94%	
	NDL1	0.33	0.01	(0.32)	9.80%	16.57%	6.77%	
	KDR1	0.00	0.00		#Error	#Error	#Error	
	KHT1	0.12	0.00	(0.12)	5.39%	#Error	#Error	
	KNL1	1.59	0.00	(1.59)	1.03%	#Error	#Error	
	KVL1	0.00	0.00		#Error	#Error	#Error	
	NLR1	0.00	0.00		#Error	#Error	#Error	
	NYP1	0.00	0.00		#Error	#Error	#Error	
	TPI1	0.00	0.00		#Error	#Error	#Error	
	TPY1	0.14	0.00	(0.14)	2.09%	#Error	#Error	
	VKI1	0.00	0.00		#Error	#Error	#Error	
	Total	16.67	20.73	4.06	2.90%	3.22%	0.33%	
	TRICHY-01	KUM2	5.55	1.96	(3.59)	-1.49%	0.40%	1.89%
TVR2		1.47	1.72	0.26	9.32%	4.73%	-4.59%	
MSI1		4.21	1.66	(2.55)	5.12%	7.18%	2.06%	
TYR1		2.61	1.64	(0.98)	3.40%	9.32%	5.92%	
TRY1		9.75	1.15	(8.60)	3.15%	0.60%	-2.54%	
NCK1		0.31	0.93	0.62	6.02%	8.31%	2.29%	
TRY4		2.64	0.92	(1.71)	5.24%	5.85%	0.61%	
JKM1		0.50	0.87	0.37	4.37%	10.56%	6.18%	
TNJ1		1.68	0.82	(0.86)	3.48%	7.38%	3.90%	
KUM1		0.87	0.79	(0.08)	4.68%	4.26%	-0.43%	
KIK1		0.27	0.69	0.42	5.80%	6.25%	0.45%	
TVR1		0.24	0.67	0.43	13.82%	1.48%	-12.35%	
NMM1		2.76	0.61	(2.16)	8.65%	2.09%	-6.56%	
TTP1		3.20	0.57	(2.63)	6.39%	9.10%	2.70%	
TRY3		1.10	0.48	(0.62)	8.43%	8.24%	-0.19%	
KRN1		1.44	0.47	(0.97)	8.01%	9.74%	1.73%	
ORU1		2.63	0.46	(2.18)	6.84%	11.35%	4.51%	
PBR2		1.97	0.42	(1.55)	3.94%	3.77%	-0.17%	
APM1		0.43	0.38	(0.05)	4.39%	4.01%	-0.38%	
TNJ2		1.56	0.34	(1.22)	6.45%	14.71%	8.26%	
MVM1		1.21	0.25	(0.95)	5.93%	13.12%	7.19%	
NGT1		2.66	0.20	(2.46)	5.37%	13.39%	8.03%	
AYR1		1.00	0.15	(0.85)	6.18%	4.52%	-1.66%	
PBR1		0.86	0.15	(0.71)	8.22%	4.52%	-3.70%	
MDI1		0.99	0.00	(0.99)	4.56%	#Error	#Error	
PDK1		0.81	0.00	(0.81)	0.89%	#Error	#Error	
PTK1		1.23	0.00	(1.23)	9.01%	#Error	#Error	
TRY2		0.14	0.00	(0.14)	3.82%	#Error	#Error	
Total		54.06	18.30	(35.76)	4.69%	5.99%	1.30%	
CHENNAI-01		CH42	1.00	2.24	1.24	5.17%	4.53%	-0.64%
		CH47	2.95	1.74	(1.20)	6.14%	1.24%	-4.90%
	TKM1	0.31	1.69	1.38	6.42%	10.95%	4.52%	
	CH38	0.00	1.54	1.54	#Error	3.88%	#Error	
	CH14	2.54	1.54	(1.00)	6.93%	2.50%	-4.43%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	CH48	1.53	1.38	(0.16)	6.42%	4.82%	-1.60%	
	CH16	3.35	1.34	(2.02)	1.05%	2.86%	1.81%	
	KNR1	1.71	1.22	(0.49)	2.92%	4.40%	1.47%	
	CH37	1.18	0.89	(0.29)	8.29%	3.22%	-5.07%	
	CH07	1.22	0.76	(0.47)	3.96%	7.75%	3.79%	
	CH40	0.82	0.51	(0.32)	0.90%	3.88%	2.98%	
	MRM1	1.25	0.48	(0.76)	5.85%	0.15%	-5.70%	
	SKL1	0.00	0.33	0.33	#Error	4.51%	#Error	
	CH39	0.33	0.32	(0.01)	2.97%	7.48%	4.51%	
	CH30	7.67	0.31	(7.36)	-0.29%	6.42%	6.71%	
	CH45	2.29	0.27	(2.03)	1.61%	6.54%	4.93%	
	CH26	0.80	0.21	(0.59)	5.31%	12.62%	7.31%	
	CH05	1.97	0.21	(1.77)	2.33%	14.19%	11.86%	
	GUD1	0.00	0.18	0.18	#Error	5.51%	#Error	
	CH35	1.42	0.16	(1.26)	1.15%	3.81%	2.66%	
	CGL1	0.90	0.15	(0.75)	2.63%	2.96%	0.33%	
	CH49	0.72	0.14	(0.58)	3.17%	6.62%	3.45%	
	CH08	1.04	0.13	(0.91)	2.24%	-0.05%	-2.29%	
	CH19	1.20	0.13	(1.06)	4.53%	8.77%	4.24%	
	CH28	1.09	0.11	(0.98)	13.84%	8.79%	-5.05%	
	AVD1	1.58	0.00	(1.58)	0.96%	#Error	#Error	
	CH22	0.00	0.00		#Error	#Error	#Error	
	CH25	0.01	0.00	(0.01)	17.97%	#Error	#Error	
	CH29	0.00	0.00		#Error	#Error	#Error	
	GUD2	0.18	0.00	(0.18)	16.15%	#Error	#Error	
	MC09	0.31	0.00	(0.31)	-3.58%	#Error	#Error	
	MC10	0.20	0.00	(0.20)	15.90%	#Error	#Error	
	Total	39.57	17.96	(21.61)	3.31%	4.76%	1.45%	
	SOUTH-03	NTM1	1.21	1.62	0.41	10.97%	2.07%	-8.89%
		MLR1	0.55	1.43	0.88	7.91%	2.06%	-5.85%
MDU2		2.18	1.28	(0.90)	1.52%	1.79%	0.27%	
KYK1		0.83	1.13	0.30	1.77%	-1.46%	-3.23%	
MDU7		0.14	1.13	0.99	1.40%	-0.44%	-1.84%	
MDU1		1.85	0.95	(0.90)	-4.20%	1.25%	5.45%	
TDI1		1.46	0.70	(0.76)	1.74%	2.82%	1.08%	
CMR1		2.04	0.67	(1.37)	7.29%	1.19%	-6.10%	
MDU3		1.35	0.66	(0.69)	0.23%	-0.79%	-1.02%	
DGL2		1.06	0.65	(0.40)	0.74%	9.65%	8.91%	
PVI1		0.47	0.65	0.17	5.24%	5.38%	0.14%	
MPA1		1.33	0.63	(0.70)	5.75%	1.78%	-3.97%	
MDU5		0.67	0.62	(0.05)	6.06%	10.81%	4.74%	
KPT1		0.88	0.48	(0.40)	8.22%	6.24%	-1.98%	
MNM1		0.00	0.38	0.38	#Error	1.98%	#Error	
TMM1		2.00	0.34	(1.66)	2.03%	3.95%	1.92%	
PNV2		0.88	0.33	(0.55)	6.56%	4.66%	-1.90%	
CBM1		1.97	0.33	(1.64)	6.40%	2.12%	-4.28%	
MDU4		1.42	0.32	(1.10)	4.26%	1.42%	-2.84%	
USL1		1.80	0.31	(1.49)	2.50%	11.81%	9.31%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KKD3	2.29	0.31	(1.98)	2.72%	4.53%	1.82%
	BNR1	1.27	0.23	(1.04)	6.38%	2.36%	-4.03%
	BTU1	0.65	0.21	(0.44)	-3.05%	-0.16%	2.89%
	DGL1	0.83	0.20	(0.63)	0.45%	12.92%	12.47%
	NKI1	0.31	0.19	(0.12)	4.53%	2.46%	-2.07%
	ADP1	0.47	0.18	(0.30)	4.62%	16.15%	11.53%
	MDU6	4.56	0.15	(4.41)	3.95%	0.69%	-3.26%
	DKI1	3.54	0.14	(3.40)	2.53%	2.09%	-0.44%
	TEN2	0.49	0.12	(0.36)	4.43%	11.81%	7.37%
	ATG1	1.16	0.00	(1.16)	-0.44%	#Error	#Error
	KRR1	0.26	0.00	(0.26)	8.18%	#Error	#Error
	ODM1	0.56	0.00	(0.56)	8.47%	#Error	#Error
	PKM1	0.16	0.00	(0.16)	14.69%	#Error	#Error
	PNI1	0.33	0.00	(0.33)	4.53%	#Error	#Error
	SGP1	0.52	0.00	(0.52)	5.61%	#Error	#Error
	SVG1	1.36	0.00	(1.36)	1.77%	#Error	#Error
	TEN1	1.88	0.00	(1.88)	3.89%	#Error	#Error
	TPT1	2.64	0.00	(2.64)	4.07%	#Error	#Error
	Total	47.35	16.32	(31.03)	3.52%	2.97%	-0.55%
	WEST-02	SLM3	1.22	1.69	0.47	8.66%	3.69%
PMP1		2.95	1.41	(1.54)	9.15%	9.75%	0.60%
VPD1		3.39	1.37	(2.01)	8.82%	5.92%	-2.91%
TRM1		2.47	1.31	(1.16)	6.36%	5.99%	-0.36%
APN1		1.49	0.95	(0.55)	8.02%	3.02%	-5.00%
ERD2		0.14	0.68	0.54	14.71%	2.31%	-12.40%
HRR1		1.39	0.68	(0.71)	7.62%	2.21%	-5.42%
ATU1		4.14	0.61	(3.53)	5.48%	6.63%	1.15%
PLC1		1.82	0.57	(1.25)	6.30%	13.41%	7.12%
NKL2		2.10	0.57	(1.53)	4.45%	5.15%	0.70%
CMI1		0.33	0.54	0.21	15.73%	3.41%	-12.32%
DPR1		0.32	0.53	0.22	9.97%	-48.90%	-58.87%
MTR1		1.01	0.52	(0.49)	12.31%	9.43%	-2.88%
SLM1		2.73	0.49	(2.23)	5.37%	7.88%	2.52%
BMD1		1.89	0.48	(1.41)	-1.42%	3.92%	5.33%
KMM1		0.16	0.47	0.32	14.92%	9.41%	-5.52%
KAM1		1.59	0.40	(1.19)	5.23%	6.20%	0.97%
KRI1		1.31	0.39	(0.91)	3.71%	9.82%	6.11%
OML1		1.11	0.39	(0.73)	6.56%	5.98%	-0.57%
EPI1		1.22	0.28	(0.94)	5.80%	8.06%	2.26%
DPR2		1.36	0.25	(1.11)	2.26%	13.12%	10.86%
ERD1		0.20	0.23	0.03	2.60%	10.75%	8.15%
VKL1		0.16	0.20	0.04	17.48%	13.38%	-4.10%
SLM2		0.79	0.19	(0.60)	7.27%	13.18%	5.91%
EDP1		0.10	0.17	0.07	-0.33%	3.97%	4.30%
SGG1		0.30	0.02	(0.28)	14.72%	14.35%	-0.37%
HSR1		0.00	0.00		#Error	#Error	#Error
HSR2		3.14	0.00	(3.14)	4.70%	#Error	#Error
KVP1		0.67	0.00	(0.67)	5.60%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	MCR1	3.23	0.00	(3.23)	6.48%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	RSP1	0.91	0.00	(0.91)	11.36%	#Error	#Error
	SGI1	0.35	0.00	(0.35)	3.81%	#Error	#Error
	TCG1	0.41	0.00	(0.41)	10.01%	#Error	#Error
	Total	44.39	15.40	(28.99)	6.43%	4.56%	-1.88%
SOUTH ARCOT	CDM1	4.84	1.72	(3.12)	3.41%	2.99%	-0.42%
	POY2	1.62	1.42	(0.20)	3.79%	0.95%	-2.84%
	VPM1	2.32	1.38	(0.94)	-0.87%	5.27%	6.14%
	ULP1	3.26	1.38	(1.88)	4.99%	0.38%	-4.61%
	NVL2	0.19	1.35	1.16	3.59%	2.66%	-0.93%
	SJI2	2.98	1.14	(1.84)	5.62%	8.93%	3.31%
	MKM1	0.65	0.88	0.23	6.54%	2.20%	-4.34%
	TRK1	2.89	0.85	(2.04)	3.84%	2.92%	-0.92%
	TVM2	4.16	0.67	(3.49)	1.63%	0.15%	-1.48%
	VPM2	1.15	0.64	(0.51)	6.17%	7.78%	1.62%
	KLM1	1.53	0.53	(0.99)	7.45%	8.93%	1.47%
	TVM1	2.51	0.49	(2.02)	4.10%	1.16%	-2.94%
	KKI2	1.02	0.40	(0.62)	14.13%	7.90%	-6.22%
	POY1	1.06	0.19	(0.87)	-2.51%	0.68%	3.19%
	CUD1	2.40	0.15	(2.25)	2.92%	4.59%	1.67%
	KML1	2.16	0.00	(2.16)	5.25%	#Error	#Error
	PRT1	0.91	0.00	(0.91)	3.09%	#Error	#Error
	STP1	0.33	0.00	(0.33)	4.53%	#Error	#Error
	TDM1	1.26	0.00	(1.26)	4.77%	#Error	#Error
	VCM1	0.26	0.00	(0.26)	13.21%	#Error	#Error
	VCM2	0.00	0.00		#Error	#Error	#Error
	Total	37.50	13.19	(24.32)	3.97%	3.56%	-0.42%
	KL-NORTH	KZD1	10.65	9.14	(1.51)	0.82%	0.97%
Total		10.65	9.14	(1.51)	0.82%	0.97%	0.15%
VIJAYAWADA-01	BVR1	1.75	1.34	(0.41)	4.32%	2.61%	-1.71%
	ELU1	2.35	1.18	(1.18)	3.69%	2.34%	-1.35%
	VJW5	0.99	1.05	0.06	4.20%	0.15%	-4.05%
	VJW2	0.00	0.59	0.59	#Error	-2.60%	#Error
	PNR1	0.37	0.57	0.20	10.22%	9.66%	-0.56%
	MTM1	0.68	0.49	(0.20)	6.76%	1.16%	-5.60%
	TEL1	0.14	0.48	0.34	9.42%	6.35%	-3.07%
	GNT1	0.16	0.47	0.31	1.35%	12.13%	10.78%
	VJW1	0.01	0.31	0.30	17.97%	8.66%	-9.31%
	TVU1	1.62	0.31	(1.31)	2.83%	1.79%	-1.04%
	PPM1	0.91	0.27	(0.64)	5.25%	2.87%	-2.38%
	VJW4	0.00	0.23	0.23	#Error	9.44%	#Error
	RAL1	0.24	0.16	(0.08)	12.41%	4.17%	-8.24%
	TNK1	0.31	0.15	(0.16)	7.22%	13.13%	5.91%
	NZV1	0.51	0.14	(0.37)	6.42%	2.55%	-3.87%
	PAP1	0.48	0.14	(0.34)	0.15%	3.81%	3.66%
	BPP1	0.19	0.01	(0.18)	13.18%	17.97%	4.79%
NPR1	0.91	0.01	(0.90)	6.57%	13.66%	7.09%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	AMP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	CRL1	0.13	0.00	(0.13)	5.91%	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.01	0.00	(0.01)	16.57%	#Error	#Error
	GNT2	0.23	0.00	(0.23)	2.91%	#Error	#Error
	GVM1	0.36	0.00	(0.36)	17.50%	#Error	#Error
	JGG1	0.36	0.00	(0.36)	-0.85%	#Error	#Error
	JPT1	0.20	0.00	(0.20)	6.05%	#Error	#Error
	KND1	0.51	0.00	(0.51)	6.65%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.12	0.00	(0.12)	5.82%	#Error	#Error
	PRL1	0.23	0.00	(0.23)	12.11%	#Error	#Error
	RMV1	0.67	0.00	(0.67)	1.19%	#Error	#Error
	TDD1	0.63	0.00	(0.63)	3.63%	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	VJW3	0.61	0.00	(0.61)	3.37%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.00	0.00		#Error	#Error	#Error
	Total	15.71	7.88	(7.83)	4.96%	3.77%	-1.18%
	KL-SOUTH	TVP1	1.49	3.68	2.19	0.57%	2.13%
PAS1		1.63	1.56	(0.07)	1.11%	6.79%	5.68%
PNL1		0.79	0.94	0.15	-0.86%	0.76%	1.63%
KLR1		0.55	0.14	(0.41)	10.59%	2.63%	-7.96%
Total		4.46	6.32	1.86	1.74%	3.09%	1.35%
WEST-01	PPI1	1.10	0.70	(0.40)	6.05%	4.75%	-1.31%
	CBE1	0.00	0.17	0.17	#Error	7.00%	#Error
	GDR1	2.79	0.16	(2.63)	3.43%	3.92%	0.49%
	KMR1	2.39	0.08	(2.31)	5.13%	13.82%	8.69%
	CBE6	0.03	0.02	(0.01)	16.03%	14.35%	-1.68%
	SUL1	0.00	0.01	0.01	#Error	10.59%	#Error
	ANR1	0.25	0.00	(0.25)	12.48%	#Error	#Error
	AVI1	0.00	0.00		#Error	#Error	#Error
	CBE2	2.65	0.00	(2.65)	1.93%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE4	0.66	0.00	(0.66)	3.81%	#Error	#Error
	CBE5	0.13	0.00	(0.13)	-0.38%	#Error	#Error
	CNR1	0.87	0.00	(0.87)	1.78%	#Error	#Error
	DPM2	1.22	0.00	(1.22)	5.04%	#Error	#Error
	GBM1	0.23	0.00	(0.23)	14.21%	#Error	#Error
	KGI1	1.32	0.00	(1.32)	-15.35%	#Error	#Error
	KGM1	0.38	0.00	(0.38)	13.18%	#Error	#Error
	KMD1	0.80	0.00	(0.80)	3.22%	#Error	#Error
	MPM1	1.18	0.00	(1.18)	2.19%	#Error	#Error
	PDM1	0.35	0.00	(0.35)	7.05%	#Error	#Error
	PLI1	0.33	0.00	(0.33)	4.06%	#Error	#Error
SNR1	0.00	0.00		#Error	#Error	#Error	
SYM2	0.04	0.00	(0.04)	12.53%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR1	1.60	0.00	(1.60)	4.62%	#Error	#Error
	TPR2	0.25	0.00	(0.25)	0.51%	#Error	#Error
	TPR3	0.27	0.00	(0.27)	26.19%	#Error	#Error
	TPR4	0.00	0.00		#Error	#Error	#Error
	UAM1	1.78	0.00	(1.78)	6.45%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	20.62	1.14	(19.48)	3.44%	5.85%	2.41%
HO01	MSWH	0.02	0.00	(0.02)	0.00%	#Error	#Error
	Total	0.02	0.00	(0.02)	0.00%	#Error	#Error
	Total	499.46	210.71	(288.75)	3.85%	3.77%	-0.08%