



# Mobile - Daily Sales Performance As on 23-03-2026 11:30:22 PM

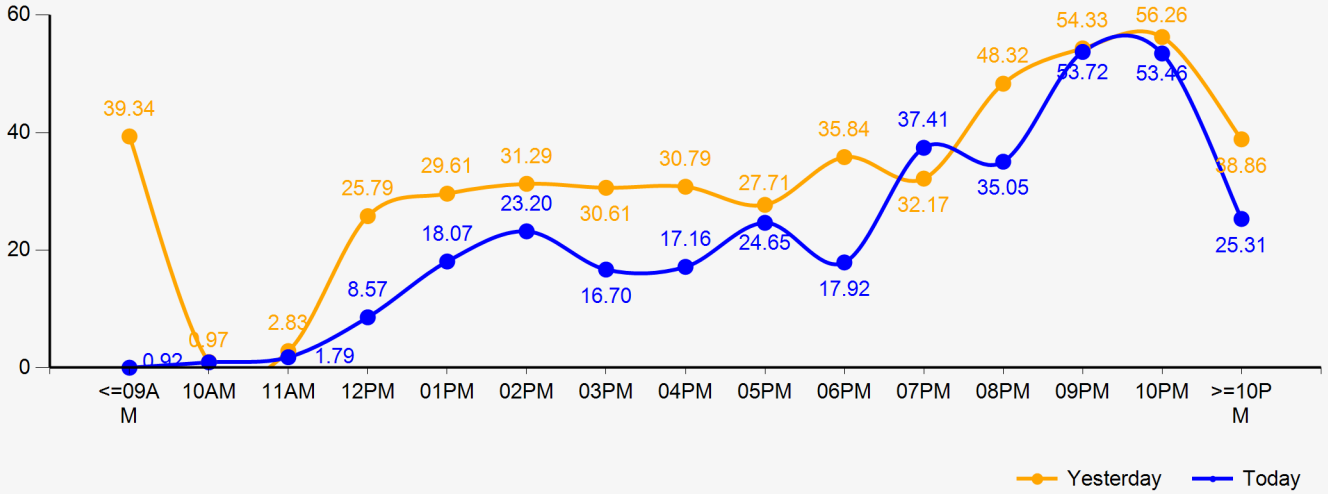
YD Sales : 484.73

YD GP%: 1.56%

TD Sales : 333.94

TD GP%: 2.27%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	112.68	52.50	(60.19)	0.75%	1.74%	0.98%
SOUTH-01	61.92	42.26	(19.66)	1.08%	1.41%	0.34%
CHENNAI-01	57.77	35.07	(22.70)	2.07%	3.32%	1.25%
NORTH ARCOT	57.74	31.12	(26.62)	1.68%	2.26%	0.59%
WEST-02	38.10	30.36	(7.74)	2.11%	1.90%	-0.22%
TRICHY-01	38.11	28.44	(9.67)	1.08%	2.48%	1.39%
SOUTH-03	25.60	25.67	0.07	2.29%	2.10%	-0.19%
SOUTH ARCOT	26.11	23.71	(2.40)	2.13%	2.71%	0.58%
TIRUPATI-01	11.07	20.56	9.49	1.89%	3.34%	1.44%
WEST-01	30.01	14.71	(15.30)	3.14%	2.94%	-0.20%
VIJAYAWADA-01	12.94	14.60	1.66	2.86%	3.52%	0.66%
KL-NORTH	5.42	9.94	4.52	-1.26%	0.56%	1.82%
KL-SOUTH	7.25	3.68	(3.58)	0.56%	2.21%	1.65%
HO01	0.00	1.32	1.32	#Error	-3.09%	#Error
<b>Total</b>	<b>484.73</b>	<b>333.94</b>	<b>(151)</b>	<b>1.56%</b>	<b>2.27%</b>	<b>0.71%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	4.43	7.11	2.68	0.75%	0.73%	-0.02%
	CH03	17.36	5.23	(12.13)	0.05%	1.64%	1.60%
	MC05	3.19	3.79	0.60	3.77%	1.96%	-1.81%
	CH18	40.31	3.23	(37.08)	-0.62%	0.01%	0.63%
	CH20	1.14	3.11	1.97	10.81%	1.41%	-9.39%
	UKI1	0.44	3.10	2.66	-2.09%	-0.01%	2.08%
	CH33	3.27	2.68	(0.59)	2.04%	2.99%	0.95%
	GPD1	2.46	2.31	(0.15)	0.97%	0.58%	-0.39%
	MJR1	2.13	2.13	(0.01)	4.51%	2.66%	-1.86%
	CH15	2.64	2.12	(0.52)	2.29%	0.76%	-1.54%
	CH34	5.26	2.08	(3.18)	3.09%	1.46%	-1.63%
	CH50	3.53	1.79	(1.74)	2.26%	4.25%	1.98%
	CH36	0.67	1.61	0.95	-0.18%	1.61%	1.79%
	CH46	1.46	1.33	(0.12)	3.06%	3.70%	0.64%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH44	1.53	1.29	(0.24)	3.40%	6.33%	2.93%
	CH12	4.28	1.29	(2.98)	-0.09%	4.41%	4.51%
	CH41	0.83	1.27	0.44	3.18%	-1.31%	-4.49%
	CH51	5.35	1.22	(4.13)	1.50%	3.01%	1.51%
	CH17	0.64	1.11	0.47	7.42%	1.62%	-5.80%
	CH23	1.11	1.02	(0.09)	1.47%	-0.48%	-1.95%
	CH31	0.43	0.92	0.49	2.73%	2.35%	-0.38%
	MC06	2.82	0.86	(1.96)	0.81%	1.97%	1.16%
	CH43	1.95	0.85	(1.10)	0.93%	4.25%	3.33%
	CH32	0.11	0.34	0.23	3.97%	5.77%	1.81%
	CH24	3.74	0.23	(3.50)	-0.27%	15.03%	15.30%
	CH06	0.94	0.23	(0.70)	2.42%	0.49%	-1.94%
	PON1	0.67	0.23	(0.44)	0.15%	2.12%	1.97%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.00	0.00		#Error	#Error	#Error
	Total	112.68	52.50	(60.19)	0.75%	1.74%	0.98%
	SOUTH-01	TUT1	5.95	4.56	(1.38)	1.70%	1.55%
TVL1		6.89	3.74	(3.16)	2.66%	4.05%	1.39%
TKS2		1.87	3.56	1.70	3.49%	-1.50%	-4.99%
VNR2		3.55	3.06	(0.49)	1.16%	-0.52%	-1.69%
TUT2		1.79	2.93	1.14	1.34%	0.19%	-1.15%
TKS1		0.60	2.42	1.82	3.43%	0.63%	-2.80%
SGT1		0.62	2.00	1.39	-0.26%	0.19%	0.45%
SNL1		1.56	1.75	0.19	-0.48%	-0.59%	-0.11%
MMT1		1.41	1.68	0.27	3.17%	-0.28%	-3.45%
VLY1		3.86	1.42	(2.44)	2.66%	1.79%	-0.87%
VKM1		0.75	1.26	0.51	4.08%	-0.79%	-4.87%
KVT1		2.97	1.25	(1.72)	-3.48%	2.22%	5.70%
KGL1		0.80	1.23	0.43	7.56%	1.94%	-5.62%
VNR1		2.01	1.12	(0.90)	-1.62%	-1.34%	0.28%
PKD1		1.18	1.11	(0.07)	3.50%	7.00%	3.50%
TYI1		1.53	1.01	(0.52)	-4.06%	0.41%	4.47%
SKD1		0.52	0.85	0.33	7.85%	9.65%	1.80%
MAR1		2.33	0.83	(1.50)	0.05%	-1.57%	-1.62%
TCN1		0.49	0.80	0.30	-2.91%	2.79%	5.69%
APK1		0.15	0.71	0.56	1.19%	5.46%	4.27%
NGR1		5.33	0.70	(4.63)	-0.83%	0.63%	1.46%
RPM1		0.46	0.66	0.20	5.88%	5.51%	-0.37%
TKY1		1.17	0.59	(0.57)	2.17%	2.62%	0.45%
ERL2		1.68	0.53	(1.15)	0.74%	0.94%	0.19%
RND1		1.46	0.49	(0.97)	0.17%	4.97%	4.80%
ARM1		1.04	0.44	(0.59)	-1.38%	-3.13%	-1.76%
SDI1		2.87	0.40	(2.47)	2.24%	3.27%	1.03%
SVK1		1.98	0.33	(1.64)	-1.16%	4.27%	5.43%
KSM1		0.67	0.32	(0.35)	0.20%	10.16%	9.95%
KYR1		0.82	0.24	(0.59)	3.35%	9.24%	5.89%
COL1		0.11	0.14	0.03	3.36%	7.72%	4.36%
ASM1		0.15	0.12	(0.03)	11.89%	4.01%	-7.88%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	UDN1	1.10	0.01	(1.09)	1.33%	16.57%	15.24%
	APK2	1.92	0.00	(1.92)	0.79%	#Error	#Error
	PDI1	0.33	0.00	(0.33)	-0.54%	#Error	#Error
	STU2	0.01	0.00	(0.01)	14.42%	#Error	#Error
	Total	61.92	42.26	(19.66)	1.08%	1.41%	0.34%
CHENNAI-01	CH30	6.25	5.63	(0.61)	-1.46%	-0.44%	1.01%
	CH35	5.33	3.27	(2.06)	2.01%	4.32%	2.32%
	CGL1	0.24	2.52	2.27	1.99%	3.27%	1.28%
	MRM1	3.63	2.33	(1.30)	1.07%	1.43%	0.36%
	CH19	0.48	2.07	1.59	10.53%	3.08%	-7.46%
	CH47	1.21	2.01	0.80	5.49%	3.76%	-1.74%
	CH07	1.71	1.89	0.18	3.57%	1.79%	-1.77%
	CH14	2.53	1.57	(0.96)	2.88%	3.73%	0.85%
	AVD1	5.42	1.30	(4.12)	2.52%	0.80%	-1.71%
	CH37	1.75	1.25	(0.50)	7.05%	5.99%	-1.06%
	MC09	0.39	1.04	0.66	6.10%	0.44%	-5.66%
	CH38	2.40	1.01	(1.39)	2.71%	5.69%	2.98%
	CH08	0.77	0.91	0.14	13.93%	1.29%	-12.64%
	CH22	1.24	0.86	(0.38)	4.46%	5.12%	0.66%
	CH45	1.29	0.84	(0.45)	3.01%	9.49%	6.48%
	KNR1	1.20	0.84	(0.36)	5.16%	4.63%	-0.53%
	CH48	3.70	0.81	(2.89)	3.62%	7.08%	3.46%
	CH25	1.09	0.75	(0.34)	7.06%	12.27%	5.22%
	CH16	1.31	0.73	(0.58)	2.52%	4.97%	2.46%
	GUD2	1.13	0.59	(0.54)	-15.49%	6.71%	22.20%
	CH40	1.96	0.52	(1.43)	-13.45%	0.15%	13.59%
	SKL1	0.01	0.46	0.44	14.49%	11.26%	-3.22%
	CH05	1.52	0.45	(1.08)	3.58%	6.48%	2.91%
	CH29	0.00	0.43	0.43	#Error	2.30%	#Error
	CH26	1.06	0.25	(0.81)	4.05%	8.65%	4.60%
	GUD1	0.91	0.23	(0.67)	2.57%	5.84%	3.27%
	CH49	2.18	0.22	(1.96)	1.49%	0.68%	-0.81%
	CH42	1.65	0.15	(1.51)	4.64%	10.20%	5.56%
	CH28	2.27	0.13	(2.14)	6.13%	6.49%	0.36%
	MC10	0.44	0.02	(0.42)	5.93%	9.98%	4.06%
	CH39	1.32	0.00	(1.32)	-1.14%	#Error	#Error
	TKM1	1.41	0.00	(1.41)	6.24%	#Error	#Error
Total	57.77	35.07	(22.70)	2.07%	3.32%	1.25%	
NORTH ARCOT	TRL1	2.56	3.08	0.52	2.49%	1.85%	-0.64%
	KPM2	5.59	2.25	(3.33)	1.81%	1.91%	0.10%
	ARC2	1.60	2.15	0.55	0.70%	0.43%	-0.27%
	GDM1	3.01	2.06	(0.95)	0.98%	1.56%	0.58%
	TRR1	2.06	1.95	(0.12)	4.01%	3.02%	-0.98%
	VNB1	0.77	1.94	1.17	7.47%	2.30%	-5.16%
	VEL2	2.13	1.90	(0.23)	1.89%	1.17%	-0.72%
	SLG1	3.34	1.64	(1.70)	-0.02%	-0.60%	-0.58%
	TRT1	5.96	1.55	(4.41)	-0.03%	2.18%	2.21%
	VEL1	2.29	1.39	(0.90)	2.82%	5.63%	2.81%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	ABR1	2.36	1.24	(1.12)	4.48%	5.29%	0.81%	
	BGR1	1.50	1.09	(0.41)	1.44%	-0.18%	-1.62%	
	CGM1	1.24	1.06	(0.18)	1.36%	2.16%	0.80%	
	SBR1	2.89	1.01	(1.88)	0.51%	0.79%	0.28%	
	ANI1	2.23	0.96	(1.28)	0.39%	2.04%	1.65%	
	CYR1	0.88	0.87	(0.01)	3.72%	3.08%	-0.64%	
	WJD1	1.78	0.84	(0.94)	3.13%	8.87%	5.75%	
	PLR1	0.81	0.78	(0.03)	3.12%	2.57%	-0.55%	
	VSI1	6.06	0.66	(5.40)	0.96%	1.91%	0.95%	
	AKM1	1.21	0.65	(0.56)	3.06%	6.27%	3.21%	
	UGI1	2.02	0.56	(1.46)	1.06%	-1.36%	-2.43%	
	KPM1	0.72	0.52	(0.21)	2.97%	3.70%	0.73%	
	PTU1	3.10	0.41	(2.69)	1.37%	-2.03%	-3.40%	
	WJP1	0.56	0.40	(0.17)	8.21%	10.47%	2.26%	
	CPT1	1.07	0.17	(0.90)	1.09%	0.78%	-0.31%	
	Total	57.74	31.12	(26.62)	1.68%	2.26%	0.59%	
	WEST-02	MTR1	1.28	3.60	2.32	4.59%	-0.82%	-5.41%
		NKL2	1.12	2.74	1.62	1.80%	2.58%	0.78%
ATU1		0.58	2.02	1.43	-1.81%	-0.56%	1.25%	
VPD1		1.16	2.00	0.85	4.24%	6.29%	2.05%	
TRM1		2.15	1.79	(0.36)	1.57%	3.56%	2.00%	
MCR1		2.53	1.63	(0.90)	-0.20%	-1.72%	-1.52%	
KRI1		1.49	1.55	0.06	3.06%	0.08%	-2.98%	
KVP1		0.51	1.35	0.84	-2.90%	3.34%	6.24%	
BMD1		1.44	1.27	(0.17)	3.39%	-0.13%	-3.51%	
SLM3		1.17	1.22	0.05	3.27%	0.61%	-2.66%	
SLM1		1.64	1.21	(0.43)	1.82%	3.65%	1.84%	
DPR2		0.30	1.15	0.85	2.18%	1.31%	-0.87%	
SGI1		0.79	1.07	0.28	1.26%	7.35%	6.09%	
HSR1		2.52	1.02	(1.50)	-1.16%	-2.52%	-1.36%	
PLC1		0.68	0.98	0.30	-1.75%	5.01%	6.76%	
SLM2		1.52	0.83	(0.68)	0.11%	2.15%	2.04%	
OML1		1.46	0.76	(0.70)	5.44%	5.60%	0.16%	
PMP1		0.97	0.74	(0.23)	2.86%	4.41%	1.55%	
APN1		1.45	0.73	(0.72)	3.03%	4.34%	1.31%	
CMI1		0.87	0.61	(0.26)	2.28%	1.03%	-1.25%	
TCG1		0.78	0.41	(0.37)	3.21%	2.96%	-0.24%	
EDP1		0.33	0.37	0.04	9.07%	1.82%	-7.26%	
RSP1		0.77	0.29	(0.48)	9.38%	-4.41%	-13.78%	
ERD1		1.61	0.28	(1.32)	5.31%	10.83%	5.52%	
HSR2		2.44	0.26	(2.18)	1.12%	-11.34%	-12.47%	
ERD2		0.84	0.26	(0.58)	1.99%	7.12%	5.14%	
HRR1		0.25	0.12	(0.12)	5.41%	6.55%	1.14%	
SGG1		0.26	0.08	(0.18)	3.65%	5.12%	1.46%	
DPR1		1.66	0.01	(1.65)	4.22%	14.41%	10.19%	
EPI1		0.34	0.00	(0.34)	5.31%	#Error	#Error	
KAM1		1.56	0.00	(1.56)	-1.79%	#Error	#Error	
KMM1		0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PDR1	0.00	0.00		#Error	#Error	#Error
	VKL1	1.66	0.00	(1.66)	1.48%	#Error	#Error
	Total	38.10	30.36	(7.74)	2.11%	1.90%	-0.22%
TRICHY-01	TRY1	5.72	3.78	(1.94)	-2.48%	-0.61%	1.87%
	TRY4	5.02	2.40	(2.62)	-1.96%	-0.26%	1.70%
	PBR2	2.33	2.12	(0.20)	-0.25%	1.66%	1.91%
	TNJ1	0.86	1.81	0.95	4.88%	3.15%	-1.74%
	TVR1	0.83	1.80	0.97	2.46%	0.46%	-2.00%
	NMM1	0.90	1.78	0.88	4.50%	2.55%	-1.95%
	TNJ2	2.46	1.60	(0.86)	-3.05%	0.43%	3.48%
	TTP1	2.30	1.52	(0.78)	3.79%	2.77%	-1.02%
	JKM1	0.27	1.40	1.14	9.62%	3.84%	-5.79%
	KUM1	3.70	1.38	(2.32)	-1.16%	1.70%	2.86%
	MSI1	0.94	1.21	0.27	5.12%	3.90%	-1.21%
	KRN1	1.76	1.05	(0.71)	6.01%	4.56%	-1.46%
	TRY3	1.57	0.90	(0.67)	0.73%	3.65%	2.91%
	APM1	0.14	0.85	0.71	11.58%	3.49%	-8.09%
	TYR1	2.24	0.83	(1.41)	8.27%	5.67%	-2.61%
	PTK1	0.67	0.80	0.13	2.89%	5.10%	2.21%
	NCK1	0.16	0.74	0.58	4.67%	6.20%	1.53%
	NGT1	0.81	0.44	(0.38)	4.16%	8.50%	4.34%
	TVR2	1.44	0.43	(1.01)	-1.22%	1.74%	2.96%
	ORU1	0.43	0.36	(0.07)	4.80%	10.80%	6.00%
	MVM1	1.51	0.27	(1.25)	2.14%	3.70%	1.56%
	KIK1	0.22	0.26	0.04	17.46%	8.21%	-9.25%
	PBR1	0.49	0.23	(0.25)	1.89%	4.62%	2.73%
	TRY2	0.00	0.16	0.16	#Error	15.18%	#Error
	MDI1	0.00	0.16	0.16	#Error	0.78%	#Error
	AYR1	1.02	0.15	(0.87)	4.48%	11.97%	7.48%
	PDK1	0.33	0.01	(0.31)	1.56%	10.58%	9.03%
	Total	38.11	28.44	(9.67)	1.08%	2.48%	1.39%
	SOUTH-03	MDU2	1.91	1.92	0.01	1.69%	3.47%
TDI1		1.48	1.64	0.16	2.11%	2.05%	-0.05%
MDU1		1.12	1.58	0.46	3.51%	-0.96%	-4.46%
BNR1		0.99	1.58	0.58	-0.64%	-0.75%	-0.12%
KKD3		0.00	1.49	1.49	#Error	-0.80%	#Error
SVG1		0.45	1.46	1.01	1.29%	2.36%	1.07%
PVI1		0.26	1.44	1.19	6.29%	2.61%	-3.67%
KPT1		1.99	1.40	(0.60)	1.68%	2.06%	0.38%
TEN1		0.91	1.33	0.42	2.13%	-0.83%	-2.96%
MDU7		1.70	1.05	(0.65)	3.24%	2.28%	-0.96%
DGL1		0.54	0.90	0.36	5.79%	-0.60%	-6.39%
MDU6		0.94	0.74	(0.19)	2.54%	4.79%	2.26%
CMR1		0.44	0.73	0.29	7.51%	-2.15%	-9.67%
USL1		0.14	0.72	0.58	5.65%	5.05%	-0.60%
MDU5		0.15	0.67	0.51	12.37%	0.20%	-12.17%
ODM1		0.44	0.66	0.23	9.28%	8.03%	-1.26%
MNM1		0.13	0.57	0.44	2.55%	-0.45%	-3.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	SGP1	1.43	0.55	(0.88)	-1.76%	3.18%	4.94%	
	NKI1	0.44	0.53	0.09	1.15%	4.59%	3.44%	
	DKI1	0.13	0.50	0.36	13.72%	14.07%	0.36%	
	TMM1	2.31	0.44	(1.87)	4.05%	3.22%	-0.83%	
	KRR1	0.00	0.41	0.41	#Error	2.75%	#Error	
	TPT1	0.34	0.36	0.02	1.36%	6.61%	5.25%	
	BTU1	0.49	0.36	(0.12)	-1.74%	-1.98%	-0.23%	
	ATG1	0.27	0.35	0.08	2.67%	4.62%	1.95%	
	NTM1	0.22	0.33	0.11	-2.09%	4.15%	6.24%	
	PKM1	0.41	0.30	(0.11)	-1.21%	7.77%	8.97%	
	CBM1	0.28	0.27	(0.02)	9.02%	9.40%	0.37%	
	MDU3	0.84	0.26	(0.58)	2.40%	3.78%	1.38%	
	KYK1	0.66	0.21	(0.45)	-2.73%	-0.25%	2.48%	
	PNV2	0.00	0.20	0.20	#Error	1.87%	#Error	
	TEN2	0.84	0.20	(0.64)	-0.42%	4.77%	5.19%	
	DGL2	0.81	0.20	(0.61)	-1.43%	1.84%	3.27%	
	MLR1	0.75	0.17	(0.58)	3.15%	2.92%	-0.23%	
	MPA1	0.47	0.13	(0.33)	3.78%	-3.12%	-6.91%	
	ADP1	0.97	0.01	(0.96)	4.08%	14.42%	10.35%	
	MDU4	0.13	0.01	(0.12)	5.30%	14.42%	9.13%	
	PNI1	0.23	0.00	(0.23)	7.33%	#Error	#Error	
	Total	25.60	25.67	0.07	2.29%	2.10%	-0.19%	
	SOUTH ARCOT	ULP1	1.55	2.45	0.90	3.18%	3.90%	0.72%
VPM2		1.33	2.14	0.81	0.58%	3.50%	2.92%	
POY2		1.42	2.04	0.61	-0.30%	-0.40%	-0.10%	
SJI2		2.09	2.01	(0.08)	4.29%	2.07%	-2.22%	
TVM2		0.61	1.88	1.27	6.54%	3.97%	-2.57%	
CUD1		3.86	1.80	(2.07)	2.49%	1.99%	-0.49%	
KLM1		0.83	1.49	0.66	3.53%	2.80%	-0.74%	
TRK1		1.98	1.44	(0.54)	3.71%	5.15%	1.44%	
PRT1		1.43	1.44	0.01	5.65%	1.74%	-3.91%	
KKI2		1.44	1.11	(0.34)	1.04%	1.23%	0.18%	
TVM1		0.21	1.04	0.83	8.55%	2.79%	-5.76%	
CDM1		1.22	0.85	(0.38)	2.91%	5.29%	2.37%	
POY1		1.92	0.82	(1.10)	0.35%	-0.71%	-1.06%	
NVL2		0.67	0.75	0.08	1.49%	7.07%	5.58%	
VCM1		0.00	0.70	0.70	#Error	-0.17%	#Error	
KML1		0.84	0.67	(0.17)	2.26%	1.48%	-0.79%	
TDM1		2.03	0.55	(1.48)	-1.74%	2.42%	4.17%	
STP1		1.57	0.38	(1.19)	-0.25%	3.35%	3.60%	
MKM1		0.82	0.15	(0.67)	3.96%	10.41%	6.46%	
VPM1		0.27	0.01	(0.26)	-0.97%	14.41%	15.38%	
Total		26.11	23.71	(2.40)	2.13%	2.71%	0.58%	
TIRUPATI-01		TPY1	0.00	6.35	6.35	#Error	2.06%	#Error
		TPY2	0.00	2.99	2.99	#Error	1.16%	#Error
	NDL1	0.41	1.88	1.47	0.72%	4.92%	4.20%	
	CTO1	1.30	1.27	(0.03)	2.53%	5.77%	3.24%	
	NYP1	0.00	1.15	1.15	#Error	0.84%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PGR1	0.00	0.86	0.86	#Error	2.11%	#Error
	PMR1	0.12	0.85	0.74	8.65%	7.42%	-1.23%
	DHN1	0.60	0.72	0.11	1.20%	3.35%	2.14%
	MPL1	0.54	0.57	0.03	0.28%	3.73%	3.45%
	ATP1	0.95	0.52	(0.43)	1.59%	5.05%	3.45%
	KNL1	0.17	0.41	0.24	13.48%	-2.30%	-15.77%
	KNL2	1.10	0.38	(0.72)	1.42%	9.08%	7.66%
	RJP1	0.68	0.30	(0.38)	2.21%	7.83%	5.62%
	PIL1	0.27	0.28	0.02	-2.48%	5.30%	7.79%
	BVL1	0.39	0.28	(0.12)	6.85%	11.23%	4.38%
	KAR1	0.46	0.25	(0.21)	1.30%	7.86%	6.56%
	NLR1	1.05	0.24	(0.81)	1.05%	2.77%	1.73%
	SPE1	0.23	0.23		-2.48%	3.90%	6.38%
	GTL1	0.19	0.21	0.02	6.71%	3.90%	-2.81%
	RCY1	0.31	0.20	(0.11)	3.38%	2.90%	-0.48%
	KHT1	0.00	0.20	0.20	#Error	0.86%	#Error
	PUT1	0.61	0.17	(0.44)	2.74%	15.52%	12.77%
	ADI1	0.29	0.13	(0.16)	3.98%	11.05%	7.07%
	KOU1	0.40	0.10	(0.29)	-0.94%	4.52%	5.46%
	KDA1	0.31	0.00	(0.31)	-0.54%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	PDT1	0.67	0.00	(0.67)	1.19%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	Total		11.07	20.56	9.49	1.89%	3.34%
WEST-01	CBE2	10.97	4.74	(6.23)	1.72%	0.03%	-1.69%
	GDR1	0.45	1.68	1.23	-1.48%	2.73%	4.21%
	CNR1	1.47	1.40	(0.06)	3.18%	-0.60%	-3.79%
	UAM1	1.16	1.32	0.16	4.05%	5.35%	1.30%
	GBM1	2.00	0.90	(1.10)	3.58%	0.71%	-2.87%
	KMR1	0.31	0.83	0.52	8.22%	4.78%	-3.44%
	KGI1	3.72	0.77	(2.94)	1.18%	7.02%	5.84%
	KGM1	0.00	0.41	0.41	#Error	4.22%	#Error
	TPR1	1.20	0.40	(0.80)	5.56%	7.74%	2.18%
	CBE4	0.77	0.39	(0.38)	0.87%	16.30%	15.43%
	SNR1	0.12	0.36	0.24	4.81%	7.52%	2.71%
	PPI1	2.02	0.34	(1.68)	5.10%	7.19%	2.08%
	CBE5	0.00	0.28	0.28	#Error	2.18%	#Error
	KMD1	0.29	0.21	(0.08)	3.98%	15.15%	11.17%
	DPM2	0.69	0.18	(0.51)	7.10%	4.92%	-2.18%
	TPR4	0.42	0.14	(0.28)	4.17%	-1.09%	-5.26%
	CBE3	0.14	0.12	(0.01)	1.79%	3.85%	2.06%
	SYM2	0.30	0.11	(0.19)	8.29%	4.15%	-4.14%
	UMP1	0.00	0.10	0.10	#Error	2.64%	#Error
	AVI1	0.99	0.01	(0.97)	3.76%	14.49%	10.73%
	ANR1	0.16	0.00	(0.16)	13.80%	#Error	#Error
	CBE1	0.17	0.00	(0.17)	15.80%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE6	0.48	0.00	(0.48)	3.39%	#Error	#Error
	MPM1	0.00	0.00		#Error	#Error	#Error
	PDM1	0.00	0.00		#Error	#Error	#Error
	PLI1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.08	0.00	(0.08)	5.12%	#Error	#Error
	TPR2	1.60	0.00	(1.60)	4.80%	#Error	#Error
	TPR3	0.49	0.00	(0.49)	11.13%	#Error	#Error
	Total	30.01	14.71	(15.30)	3.14%	2.94%	-0.20%
VIJAYAWADA-01	ELU1	0.81	1.65	0.85	4.14%	2.63%	-1.52%
	BVR1	0.53	1.56	1.03	1.42%	4.51%	3.09%
	VJW5	0.68	1.12	0.43	2.21%	1.07%	-1.14%
	CRL1	0.70	1.09	0.40	0.38%	6.75%	6.37%
	MTM1	0.42	1.08	0.66	0.10%	1.11%	1.01%
	TNK1	1.43	0.96	(0.47)	3.28%	5.19%	1.91%
	RAL1	0.00	0.94	0.94	#Error	4.03%	#Error
	BPP1	0.44	0.85	0.40	5.42%	2.57%	-2.85%
	VJW1	0.31	0.76	0.45	4.50%	2.20%	-2.29%
	JGG1	0.68	0.68		1.70%	1.70%	0.00%
	KND1	0.00	0.62	0.62	#Error	3.61%	#Error
	DPE1	0.28	0.43	0.15	6.96%	2.18%	-4.78%
	VUY1	0.00	0.33	0.33	#Error	-2.07%	#Error
	VJW3	1.30	0.31	(0.99)	1.37%	4.26%	2.89%
	GNT1	0.15	0.26	0.12	10.20%	6.96%	-3.24%
	PNR1	0.83	0.24	(0.60)	4.02%	10.05%	6.02%
	GNT2	0.00	0.23	0.23	#Error	3.94%	#Error
	CKT1	0.00	0.23	0.23	#Error	0.59%	#Error
	PRL1	0.88	0.23	(0.65)	1.76%	1.98%	0.21%
	AMP1	0.00	0.21	0.21	#Error	2.66%	#Error
	OGL1	0.69	0.16	(0.52)	2.91%	3.38%	0.46%
	RMV1	0.18	0.15	(0.02)	2.93%	7.77%	4.83%
	PAP1	0.68	0.14	(0.54)	2.21%	8.31%	6.10%
	VJW2	0.41	0.13	(0.28)	8.18%	7.16%	-1.02%
	GVM1	0.50	0.12	(0.38)	0.83%	8.65%	7.82%
	TEL1	0.48	0.12	(0.36)	5.16%	6.66%	1.51%
	NPR1	0.01	0.00	(0.01)	28.45%	452.89%	424.44%
	GDV1	0.00	0.00		#Error	#Error	#Error
	JPT1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	PPM1	0.37	0.00	(0.37)	0.18%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.07	0.00	(0.07)	1.21%	#Error	#Error
TVU1	0.00	0.00		#Error	#Error	#Error	
VJW4	0.11	0.00	(0.11)	4.66%	#Error	#Error	
VKN1	0.00	0.00		#Error	#Error	#Error	
Total	12.94	14.60	1.66	2.86%	3.52%	0.66%	
KL-NORTH	KZD1	5.42	9.94	4.52	-1.26%	0.56%	1.82%
	Total	5.42	9.94	4.52	-1.26%	0.56%	1.82%
KL-SOUTH	PAS1	2.07	2.21	0.14	0.45%	2.90%	2.44%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1	1.90	1.18	(0.72)	2.00%	2.54%	0.53%
	TVP1	1.85	0.29	(1.56)	0.00%	-4.41%	-4.41%
	PNL1	1.44	0.00	(1.44)	-0.45%	#Error	#Error
	Total	7.25	3.68	(3.58)	0.56%	2.21%	1.65%
HO01							
	GHUB	0.00	1.32	1.32	#Error	-3.09%	#Error
	Total	0.00	1.32	1.32	#Error	-3.09%	#Error
	Total	484.73	333.94	(150.78)	1.56%	2.27%	0.71%