

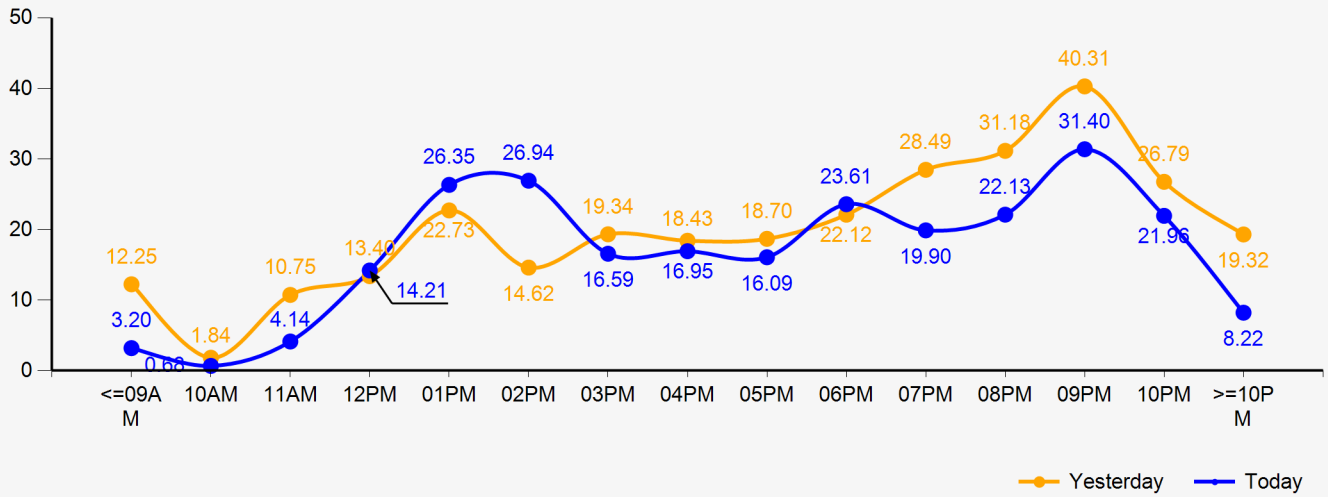
YD Sales : 300.27

YD GP%: 2.00%

TD Sales : 252.38

TD GP%: 2.03%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	22.92	45.87	22.95	2.07%	1.18%	-0.89%
CHENNAI-01	25.23	41.47	16.23	3.03%	3.14%	0.11%
SOUTH-03	14.10	30.85	16.75	2.99%	1.76%	-1.23%
CHENNAI-02	26.53	30.64	4.10	1.89%	2.07%	0.17%
NORTH ARCOT	117.83	27.34	(90.49)	1.60%	2.07%	0.47%
WEST-02	21.49	20.10	(1.39)	2.19%	2.14%	-0.05%
TRICHY-01	19.41	16.48	(2.93)	1.94%	1.35%	-0.59%
TIRUPATI-01	11.45	11.88	0.44	0.85%	1.70%	0.85%
WEST-01	12.89	10.05	(2.85)	2.42%	2.39%	-0.02%
SOUTH ARCOT	14.33	8.16	(6.17)	2.88%	2.93%	0.05%
VIJAYAWADA-01	11.78	6.78	(5.00)	1.95%	1.44%	-0.51%
KL-SOUTH	0.60	2.76	2.16	4.79%	3.89%	-0.90%
HO01	1.70	0.00	(1.70)	1.53%	100.00%	98.47%
Total	300.27	252.38	(48)	2.00%	2.03%	0.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKS2	0.91	30.01	29.10	5.68%	0.96%	-4.72%
	TUT1	4.74	3.44	(1.31)	0.64%	0.47%	-0.17%
	TVL1	0.98	2.24	1.26	2.50%	-0.44%	-2.95%
	TUT2	0.00	0.91	0.91	#Error	1.75%	#Error
	NGR1	0.82	0.91	0.08	0.77%	3.71%	2.95%
	PDI1	0.27	0.87	0.60	0.77%	3.40%	2.63%
	VNR2	1.39	0.86	(0.53)	3.68%	3.87%	0.19%
	APK2	0.98	0.80	(0.18)	5.15%	-0.48%	-5.64%
	PKD1	0.63	0.73	0.10	4.93%	5.85%	0.92%
	KVT1	1.08	0.69	(0.39)	5.06%	1.18%	-3.88%
	RND1	1.29	0.66	(0.63)	0.33%	-0.33%	-0.66%
	KSM1	0.21	0.59	0.39	1.94%	0.67%	-1.27%
	MAR1	0.00	0.55	0.55	#Error	-2.01%	#Error
	RPM1	0.19	0.51	0.31	8.76%	4.83%	-3.93%
	SGT1	0.23	0.42	0.19	2.43%	4.59%	2.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SDI1	0.91	0.35	(0.56)	1.54%	5.76%	4.21%
	TKS1	0.11	0.30	0.19	4.16%	3.94%	-0.23%
	KGL1	0.90	0.22	(0.68)	3.32%	4.91%	1.59%
	TCN1	0.15	0.19	0.04	4.08%	2.92%	-1.16%
	STU2	0.00	0.19	0.19	100.00%	-3.43%	-103.43%
	SKD1	0.14	0.14		3.72%	3.72%	0.00%
	APK1	0.72	0.11	(0.61)	-0.21%	-0.09%	0.12%
	SVK1	0.58	0.10	(0.48)	2.54%	2.14%	-0.39%
	VNR1	0.29	0.07	(0.22)	-0.03%	1.54%	1.58%
	ERL2	0.00	0.01	0.01	#Error	14.07%	#Error
	ARM1	0.00	0.01	0.01	#Error	-21.03%	#Error
	ASM1	0.12	0.00	(0.12)	3.51%	#Error	#Error
	COL1	0.00	0.00		#Error	#Error	#Error
	KYR1	1.31	0.00	(1.31)	0.98%	#Error	#Error
	MMT1	0.11	0.00	(0.11)	2.92%	#Error	#Error
	SNL1	1.00	0.00	(1.00)	1.73%	#Error	#Error
	TKY1	0.14	0.00	(0.14)	3.72%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	TYI1	0.32	0.00	(0.32)	-3.23%	#Error	#Error
	UDN1	0.35	0.00	(0.35)	3.54%	#Error	#Error
	VKM1	0.79	0.00	(0.79)	-0.97%	#Error	#Error
	VLY1	1.26	0.00	(1.26)	2.40%	#Error	#Error
	Total	22.92	45.87	22.95	2.07%	1.18%	-0.89%
CHENNAI-01	CH28	0.00	11.84	11.84	#Error	1.49%	#Error
	CH42	0.63	3.49	2.87	5.62%	0.87%	-4.75%
	CH38	0.16	3.19	3.04	3.72%	0.57%	-3.16%
	CH30	1.85	2.86	1.01	2.55%	1.66%	-0.88%
	CH07	1.66	2.23	0.57	2.20%	-0.07%	-2.27%
	CH45	0.39	1.96	1.57	4.56%	1.94%	-2.62%
	CH35	2.63	1.67	(0.96)	3.43%	3.10%	-0.34%
	CH40	3.18	1.66	(1.52)	1.57%	36.46%	34.89%
	CH14	1.33	1.60	0.27	4.11%	3.67%	-0.44%
	MC10	0.56	1.11	0.55	-0.81%	0.77%	1.58%
	CH16	0.98	1.02	0.04	1.67%	1.65%	-0.02%
	MRM1	0.74	1.02	0.28	4.25%	0.74%	-3.51%
	CH37	0.64	0.91	0.27	6.17%	1.72%	-4.45%
	CH08	1.90	0.82	(1.07)	6.06%	5.79%	-0.26%
	KNR1	0.13	0.79	0.65	2.83%	-0.43%	-3.26%
	GUD1	0.56	0.77	0.20	0.15%	5.05%	4.90%
	CH22	0.32	0.69	0.37	6.35%	1.04%	-5.32%
	GUD2	1.01	0.68	(0.33)	3.24%	2.21%	-1.03%
	CH19	0.13	0.67	0.54	-2.37%	4.42%	6.79%
	TKM1	0.88	0.62	(0.26)	2.37%	4.52%	2.16%
	MC09	0.13	0.38	0.26	5.01%	3.61%	-1.41%
	CH05	0.44	0.38	(0.06)	6.03%	2.32%	-3.71%
	CGL1	0.98	0.32	(0.66)	1.13%	4.04%	2.92%
	AVD1	1.58	0.30	(1.28)	2.57%	1.49%	-1.09%
	CH48	1.33	0.21	(1.12)	5.15%	6.27%	1.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH26	0.10	0.16	0.05	-48.33%	4.10%	52.43%
	CH39	0.13	0.11	(0.03)	5.91%	4.16%	-1.75%
	CH11	0.35	0.00	(0.35)	3.48%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	SKL1	0.53	0.00	(0.53)	6.13%	#Error	#Error
	Total	25.23	41.47	16.23	3.03%	3.14%	0.11%
SOUTH-03							
	TMM1	0.00	4.87	4.87	#Error	-0.14%	#Error
	TPT1	0.10	2.01	1.91	1.57%	0.68%	-0.89%
	MDU1	1.83	1.58	(0.25)	3.34%	-2.19%	-5.53%
	MPA1	0.43	1.55	1.12	4.35%	2.37%	-1.97%
	MDU6	0.36	1.33	0.97	7.57%	2.67%	-4.90%
	SVG1	0.70	1.17	0.46	0.87%	3.83%	2.96%
	SGP1	0.30	1.14	0.84	0.86%	1.98%	1.11%
	TEN1	0.53	1.12	0.59	0.32%	2.34%	2.02%
	ODM1	0.11	1.06	0.95	4.17%	3.85%	-0.32%
	DGL2	0.00	1.05	1.05	#Error	0.58%	#Error
	ADP1	1.97	1.03	(0.94)	4.87%	6.40%	1.52%
	KPT1	0.00	1.03	1.03	#Error	5.85%	#Error
	NKI1	-0.03	1.02	1.05	14.07%	1.94%	-12.13%
	MDU4	0.73	0.97	0.24	3.80%	0.67%	-3.13%
	MDU2	0.32	0.91	0.59	3.59%	1.12%	-2.47%
	MDU5	0.27	0.86	0.59	1.69%	2.64%	0.95%
	MDU3	0.70	0.85	0.15	1.79%	-0.04%	-1.83%
	PNI1	0.00	0.76	0.76	#Error	0.61%	#Error
	KKD3	0.15	0.75	0.60	0.48%	0.18%	-0.30%
	TEN2	0.69	0.68	(0.01)	0.62%	2.21%	1.58%
	BNR1	0.82	0.67	(0.16)	0.96%	2.57%	1.61%
	NTM1	0.29	0.63	0.34	5.37%	4.13%	-1.24%
	CMR1	0.44	0.51	0.07	1.39%	2.45%	1.06%
	TDI1	0.44	0.47	0.02	2.41%	5.18%	2.77%
	DGL1	0.49	0.46	(0.03)	3.70%	3.12%	-0.59%
	BTU1	0.00	0.40	0.40	#Error	1.70%	#Error
	PNV2	0.19	0.39	0.20	6.59%	0.32%	-6.27%
	CBM1	0.25	0.26	0.01	5.41%	3.11%	-2.29%
	USL1	0.21	0.26	0.05	1.73%	2.54%	0.81%
	PVI1	0.70	0.23	(0.47)	3.43%	3.32%	-0.11%
	DKI1	0.20	0.20		3.48%	3.81%	0.33%
	MLR1	0.00	0.19	0.19	#Error	2.92%	#Error
	MNM1	0.36	0.19	(0.17)	2.54%	5.39%	2.85%
	KYK1	0.13	0.15	0.02	6.57%	0.32%	-6.25%
	PKM1	0.10	0.10	0.01	0.18%	2.84%	2.66%
	ATG1	0.21	0.00	(0.21)	5.73%	#Error	#Error
	KRR1	0.09	0.00	(0.09)	-5.13%	#Error	#Error
	Total	14.10	30.85	16.75	2.99%	1.76%	-1.23%
CHENNAI-02							
	MJR1	2.16	2.85	0.69	1.24%	2.01%	0.77%
	CH24	0.00	2.64	2.64	#Error	0.08%	#Error
	CH03	1.23	2.34	1.11	4.82%	1.75%	-3.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC05	1.57	1.94	0.37	0.15%	1.23%	1.08%
	CH33	1.40	1.91	0.52	4.42%	0.80%	-3.63%
	CH41	0.21	1.66	1.46	2.12%	1.70%	-0.41%
	CH46	1.06	1.66	0.60	2.89%	1.37%	-1.52%
	CH15	0.73	1.62	0.88	4.54%	4.06%	-0.48%
	CH44	1.40	1.29	(0.11)	1.29%	2.74%	1.45%
	CH21	2.98	1.28	(1.70)	-2.39%	2.67%	5.06%
	CH18	1.39	1.27	(0.11)	4.42%	3.65%	-0.76%
	CH34	1.18	1.27	0.09	2.27%	1.78%	-0.48%
	CH12	0.88	1.27	0.39	3.80%	4.44%	0.65%
	PON1	0.55	1.23	0.68	5.11%	2.20%	-2.90%
	CH20	1.82	1.22	(0.60)	3.03%	4.72%	1.69%
	UKI1	1.00	0.98	(0.01)	0.56%	0.69%	0.13%
	CH23	0.17	0.85	0.68	1.69%	0.90%	-0.79%
	CH31	0.43	0.68	0.25	5.87%	2.25%	-3.62%
	CH43	0.47	0.66	0.19	-0.01%	4.17%	4.18%
	CH06	1.39	0.56	(0.83)	0.86%	0.15%	-0.71%
	GPD1	1.94	0.40	(1.54)	1.67%	2.51%	0.84%
	MC06	0.21	0.38	0.17	1.95%	2.33%	0.39%
	CH17	0.36	0.32	(0.04)	6.01%	3.68%	-2.33%
	CH36	0.37	0.21	(0.16)	4.35%	2.21%	-2.14%
	CH09	0.76	0.14	(0.62)	-0.10%	3.01%	3.11%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.34	0.00	(0.34)	3.77%	#Error	#Error
	CH32	0.56	0.00	(0.56)	0.15%	#Error	#Error
	Total	26.53	30.64	4.10	1.89%	2.07%	0.17%
NORTH ARCOT							
	KPM2	5.66	5.83	0.17	2.77%	1.80%	-0.98%
	TRR1	4.00	2.70	(1.30)	1.35%	0.83%	-0.52%
	SLG1	0.54	2.51	1.97	2.25%	0.34%	-1.92%
	VEL1	7.55	1.71	(5.84)	1.10%	3.49%	2.39%
	WJD1	0.53	1.67	1.14	0.94%	2.58%	1.64%
	SBR1	19.54	1.18	(18.35)	1.48%	2.85%	1.36%
	CGM1	2.73	1.08	(1.64)	2.85%	3.48%	0.64%
	TRL1	0.57	1.08	0.52	4.05%	0.90%	-3.14%
	ARC2	21.75	1.07	(20.68)	1.52%	0.87%	-0.65%
	GDM1	0.77	0.87	0.11	2.95%	3.64%	0.69%
	WJP1	0.78	0.87	0.09	0.12%	5.42%	5.29%
	VEL2	43.55	0.81	(42.74)	1.36%	3.33%	1.96%
	CYR1	1.17	0.77	(0.40)	1.47%	2.15%	0.68%
	ABR1	1.31	0.67	(0.64)	2.54%	2.06%	-0.48%
	VNB1	1.06	0.66	(0.40)	2.04%	2.36%	0.32%
	AKM1	1.05	0.62	(0.43)	0.21%	3.54%	3.33%
	PTU1	0.19	0.59	0.40	0.83%	1.62%	0.80%
	BGR1	1.50	0.55	(0.95)	4.60%	3.76%	-0.84%
	VSI1	0.58	0.53	(0.06)	0.09%	-0.32%	-0.41%
	CPT1	0.49	0.43	(0.06)	2.08%	2.64%	0.55%
	PLR1	1.03	0.43	(0.61)	3.70%	1.95%	-1.75%
	UGI1	0.35	0.23	(0.12)	3.81%	2.38%	-1.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRT1	0.12	0.20	0.08	2.91%	0.82%	-2.09%
	KPM1	0.70	0.17	(0.53)	2.42%	1.17%	-1.26%
	ANI1	0.32	0.09	(0.23)	1.82%	4.79%	2.98%
	Total	117.83	27.34	(90.49)	1.60%	2.07%	0.47%
WEST-02	SLM1	0.86	2.76	1.90	-1.30%	2.55%	3.85%
	TRM1	0.69	1.68	0.99	3.50%	3.06%	-0.44%
	OML1	0.95	1.48	0.53	2.85%	3.12%	0.27%
	HSR2	0.90	1.38	0.47	1.43%	3.95%	2.52%
	EPI1	0.57	1.16	0.60	4.96%	0.20%	-4.77%
	HRR1	1.24	1.16	(0.08)	2.78%	0.94%	-1.84%
	ERD1	0.00	1.09	1.09	#Error	1.38%	#Error
	APN1	0.95	1.04	0.09	2.87%	3.78%	0.91%
	NKL2	0.73	1.03	0.30	3.26%	-1.62%	-4.88%
	MTR1	0.91	0.81	(0.11)	4.05%	1.27%	-2.78%
	ATU1	1.34	0.75	(0.59)	0.73%	-0.52%	-1.25%
	VPD1	2.05	0.74	(1.31)	3.29%	3.81%	0.52%
	SLM3	1.54	0.69	(0.85)	0.53%	1.47%	0.94%
	HSR1	0.53	0.60	0.07	5.95%	0.17%	-5.78%
	PLC1	0.86	0.58	(0.28)	1.10%	2.22%	1.12%
	MCR1	2.01	0.45	(1.56)	-2.74%	3.95%	6.70%
	SLM2	0.88	0.44	(0.44)	2.84%	-1.06%	-3.90%
	BMD1	0.28	0.41	0.13	6.27%	2.94%	-3.33%
	SGI1	1.52	0.36	(1.15)	4.56%	5.28%	0.72%
	PMP1	0.71	0.23	(0.49)	2.98%	4.25%	1.27%
	TCG1	0.19	0.22	0.04	-0.97%	2.49%	3.46%
	KRI1	0.34	0.20	(0.14)	1.87%	3.81%	1.94%
	RSP1	0.15	0.19	0.04	5.89%	5.79%	-0.10%
	DPR1	0.17	0.18	0.01	1.24%	1.33%	0.09%
	ERD2	0.00	0.13	0.13	#Error	5.32%	#Error
	KVP1	0.35	0.12	(0.23)	3.46%	4.98%	1.52%
	EDP1	0.00	0.08	0.08	#Error	2.36%	#Error
	VKL1	0.00	0.07	0.07	#Error	-1.05%	#Error
	DPR2	0.21	0.06	(0.14)	5.61%	6.04%	0.43%
	CMI1	0.33	0.00	(0.33)	5.46%	#Error	#Error
	KMM1	0.14	0.00	(0.14)	3.72%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	SGG1	0.10	0.00	(0.10)	1.37%	#Error	#Error
	Total	21.49	20.10	(1.39)	2.19%	2.14%	-0.05%
TRICHY-01	TRY1	2.79	4.34	1.56	1.10%	-1.03%	-2.12%
	TYR1	1.09	1.53	0.45	4.44%	3.54%	-0.90%
	TTP1	0.29	1.06	0.77	5.43%	5.07%	-0.36%
	PBR2	2.62	1.04	(1.58)	3.02%	3.19%	0.18%
	TNJ1	1.73	0.79	(0.93)	-0.49%	-8.91%	-8.42%
	KRN1	0.66	0.76	0.10	-0.27%	2.85%	3.12%
	MDI1	0.28	0.74	0.47	0.82%	2.90%	2.08%
	TRY3	0.08	0.71	0.63	12.38%	-0.13%	-12.51%
	JKM1	1.72	0.71	(1.01)	2.26%	-0.50%	-2.76%
	ORU1	0.36	0.68	0.33	4.24%	3.81%	-0.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NMM1	0.78	0.68	(0.10)	2.76%	1.64%	-1.12%
	MSI1	0.33	0.57	0.24	4.22%	3.69%	-0.53%
	TVR2	0.40	0.49	0.08	4.87%	3.38%	-1.48%
	TRY4	0.83	0.46	(0.38)	5.27%	5.77%	0.50%
	PBR1	0.14	0.33	0.19	3.51%	0.97%	-2.54%
	APM1	0.57	0.29	(0.28)	-1.40%	6.24%	7.64%
	NGT1	0.12	0.27	0.15	3.25%	3.85%	0.60%
	TNJ2	0.33	0.26	(0.07)	2.48%	4.02%	1.54%
	KUM1	1.37	0.26	(1.11)	-1.06%	-0.25%	0.81%
	TVR1	0.19	0.20	0.01	1.43%	5.41%	3.98%
	AYR1	0.14	0.14	0.01	3.72%	2.66%	-1.06%
	NCK1	0.19	0.10	(0.09)	1.43%	-1.90%	-3.33%
	PDK1	0.00	0.07	0.07	#Error	4.39%	#Error
	KIK1	1.46	0.00	(1.46)	0.42%	#Error	#Error
	MVM1	0.48	0.00	(0.48)	4.75%	#Error	#Error
	PTK1	0.29	0.00	(0.29)	4.35%	#Error	#Error
	TRY2	0.18	0.00	(0.18)	0.67%	#Error	#Error
	Total	19.41	16.48	(2.93)	1.94%	1.35%	-0.59%
TIRUPATI-01	KNL2	0.00	1.42	1.42	#Error	0.61%	#Error
	KDA1	0.00	1.30	1.30	#Error	-0.96%	#Error
	CTO1	0.60	1.26	0.66	5.04%	2.23%	-2.81%
	TPY1	0.00	1.09	1.09	#Error	0.15%	#Error
	PUT1	0.19	0.89	0.70	1.43%	3.73%	2.29%
	ADI1	0.11	0.84	0.73	-0.17%	1.38%	1.55%
	PGR1	0.09	0.83	0.74	-13.95%	-0.08%	13.87%
	GTL1	1.03	0.61	(0.42)	0.96%	2.42%	1.45%
	MPL1	0.15	0.57	0.42	3.93%	5.87%	1.95%
	KVL1	0.22	0.42	0.21	-0.82%	4.19%	5.00%
	PMR1	0.14	0.39	0.25	8.06%	5.73%	-2.34%
	KNL1	0.00	0.35	0.35	#Error	5.03%	#Error
	TPY2	1.06	0.34	(0.72)	-5.26%	3.04%	8.30%
	NYP1	0.10	0.29	0.19	1.57%	-0.74%	-2.31%
	NDL1	0.24	0.24	(0.01)	-3.94%	4.91%	8.86%
	PIL1	0.68	0.23	(0.45)	2.82%	2.40%	-0.41%
	BVL1	0.14	0.23	0.09	3.72%	2.58%	-1.13%
	KOU1	1.60	0.21	(1.39)	-0.28%	-8.54%	-8.26%
	KHT1	0.37	0.14	(0.23)	3.29%	4.93%	1.64%
	NLR1	1.08	0.13	(0.95)	-0.43%	3.55%	3.98%
	PDT1	0.30	0.10	(0.20)	1.16%	1.36%	0.20%
	ATP1	1.07	0.00	(1.07)	4.95%	#Error	#Error
	DHN1	0.23	0.00	(0.23)	2.43%	#Error	#Error
	RCY1	0.63	0.00	(0.63)	0.07%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	SPE1	1.12	0.00	(1.12)	1.91%	#Error	#Error
	TPI1	0.09	0.00	(0.09)	2.09%	#Error	#Error
	VKI1	0.19	0.00	(0.19)	1.43%	#Error	#Error
	Total	11.45	11.88	0.44	0.85%	1.70%	0.85%
WEST-01							
	CBE2	3.04	2.29	(0.75)	2.68%	-1.41%	-4.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	GBM1	1.06	1.26	0.20	1.90%	2.86%	0.97%
	PPI1	0.00	1.08	1.08	#Error	2.47%	#Error
	KMD1	0.61	0.62	0.01	0.15%	5.77%	5.62%
	GDR1	0.81	0.58	(0.23)	3.54%	-0.51%	-4.05%
	UAM1	0.46	0.50	0.04	3.98%	5.69%	1.71%
	SYM2	0.15	0.41	0.26	4.92%	3.93%	-0.99%
	DPM2	0.15	0.40	0.25	5.14%	3.13%	-2.00%
	TPR4	0.01	0.34	0.33	5.18%	6.38%	1.21%
	CBE4	0.41	0.31	(0.10)	2.89%	4.36%	1.47%
	KGI1	0.21	0.29	0.09	6.37%	4.32%	-2.06%
	KMR1	1.78	0.29	(1.49)	-0.52%	2.91%	3.43%
	CBE1	0.26	0.26	0.01	3.09%	3.76%	0.67%
	TPR3	0.16	0.24	0.08	6.61%	4.91%	-1.69%
	SNR1	0.00	0.24	0.24	#Error	1.64%	#Error
	AVI1	0.26	0.16	(0.10)	2.21%	5.37%	3.16%
	ANR1	0.47	0.16	(0.31)	-3.11%	4.36%	7.47%
	TPR1	0.63	0.15	(0.48)	4.07%	0.64%	-3.43%
	UMP1	0.13	0.15	0.02	6.61%	3.46%	-3.15%
	CBE3	0.00	0.14	0.14	#Error	4.92%	#Error
	TPR2	0.30	0.13	(0.17)	3.63%	5.01%	1.39%
	CNR1	0.01	0.08	0.07	6.16%	5.99%	-0.16%
	CBE5	0.00	0.00		#Error	#Error	#Error
	CBE6	0.79	0.00	(0.79)	2.95%	#Error	#Error
	KGM1	0.19	0.00	(0.19)	2.91%	#Error	#Error
	MPM1	0.85	0.00	(0.85)	4.48%	#Error	#Error
	PDM1	0.12	0.00	(0.12)	5.08%	#Error	#Error
	PLI1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.06	0.00	(0.06)	4.92%	#Error	#Error
	Total	12.89	10.05	(2.85)	2.42%	2.39%	-0.02%
SOUTH ARCOT							
	TVM2	2.46	1.42	(1.04)	1.75%	1.00%	-0.75%
	SJI2	0.41	1.00	0.58	2.71%	3.21%	0.50%
	CDM1	0.94	0.96	0.02	3.80%	3.72%	-0.08%
	KKI2	1.13	0.92	(0.21)	2.44%	5.84%	3.40%
	PRT1	0.15	0.63	0.48	3.59%	4.37%	0.78%
	ULP1	1.46	0.59	(0.87)	2.52%	2.86%	0.35%
	CUD1	3.38	0.53	(2.85)	3.47%	3.06%	-0.40%
	VPM1	0.00	0.29	0.29	#Error	0.05%	#Error
	TVM1	0.01	0.28	0.27	26.21%	1.56%	-24.66%
	KML1	0.40	0.28	(0.13)	6.07%	0.85%	-5.23%
	MKM1	0.36	0.26	(0.10)	2.42%	1.24%	-1.18%
	VCM1	0.22	0.22	0.01	4.65%	2.82%	-1.82%
	POY2	0.12	0.22	0.09	5.13%	5.94%	0.81%
	STP1	1.20	0.20	(1.00)	2.93%	2.00%	-0.93%
	KLM1	0.20	0.14	(0.06)	5.49%	4.29%	-1.19%
	TRK1	1.09	0.13	(0.96)	1.01%	1.69%	0.68%
	TDM1	0.32	0.10	(0.22)	4.62%	1.38%	-3.24%
	NVL2	0.39	0.00	(0.39)	3.45%	#Error	#Error
	POY1	0.10	0.00	(0.10)	0.05%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VPM2	0.00	0.00		#Error	#Error	#Error
	Total	14.33	8.16	(6.17)	2.88%	2.93%	0.05%
VIJAYAWADA-01							
	ELU1	0.84	1.55	0.71	3.27%	2.09%	-1.18%
	BVR1	2.33	0.96	(1.37)	0.74%	3.16%	2.42%
	OGL1	0.00	0.52	0.52	#Error	-1.12%	#Error
	JPT1	0.14	0.48	0.35	3.99%	-1.17%	-5.16%
	GNT1	0.39	0.43	0.04	8.05%	1.20%	-6.86%
	GNT2	0.68	0.36	(0.32)	2.21%	1.37%	-0.84%
	VUY1	1.09	0.35	(0.73)	0.15%	-5.39%	-5.54%
	CRL1	0.21	0.29	0.08	5.79%	2.65%	-3.14%
	RAL1	0.19	0.28	0.09	1.88%	3.38%	1.50%
	PRL1	0.00	0.24	0.24	#Error	1.79%	#Error
	BPP1	0.13	0.20	0.08	3.34%	-0.43%	-3.78%
	NPR1	0.00	0.20	0.20	#Error	4.70%	#Error
	CKT1	0.00	0.17	0.17	#Error	3.72%	#Error
	KDR1	0.10	0.16	0.06	16.38%	3.88%	-12.50%
	PAP1	0.28	0.15	(0.14)	3.72%	4.92%	1.20%
	TNK1	1.73	0.12	(1.61)	0.28%	2.91%	2.63%
	PNR1	0.14	0.12	(0.02)	3.72%	2.91%	-0.81%
	TEL1	0.14	0.10	(0.04)	4.74%	2.18%	-2.56%
	VJW3	0.15	0.10	(0.05)	4.78%	-3.78%	-8.56%
	AMP1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.32	0.00	(0.32)	0.22%	#Error	#Error
	GVM1	0.35	0.00	(0.35)	4.91%	#Error	#Error
	JGG1	0.15	0.00	(0.15)	-4.06%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	MTM1	0.41	0.00	(0.41)	3.72%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	PPM1	0.57	0.00	(0.57)	1.17%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.31	0.00	(0.31)	0.13%	#Error	#Error
	TNI1	0.14	0.00	(0.14)	3.72%	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW1	0.23	0.00	(0.23)	3.81%	#Error	#Error
	VJW2	0.14	0.00	(0.14)	6.94%	#Error	#Error
	VJW4	0.45	0.00	(0.45)	0.30%	#Error	#Error
	VJW5	0.19	0.00	(0.19)	1.43%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	11.78	6.78	(5.00)	1.95%	1.44%	-0.51%
KL-SOUTH							
	PAS1	0.59	1.10	0.51	4.63%	4.09%	-0.54%
	TVP1	0.00	0.86	0.86	#Error	6.41%	#Error
	KLR1	0.01	0.80	0.79	13.88%	0.89%	-12.99%
	Total	0.60	2.76	2.16	4.79%	3.89%	-0.90%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	GHUB	1.70	0.00	(1.70)	1.53%	100.00%	98.47%
	Total	1.70	0.00	(1.70)	1.53%	100.00%	98.47%
	Total	300.27	252.38	(47.89)	2.00%	2.03%	0.03%