

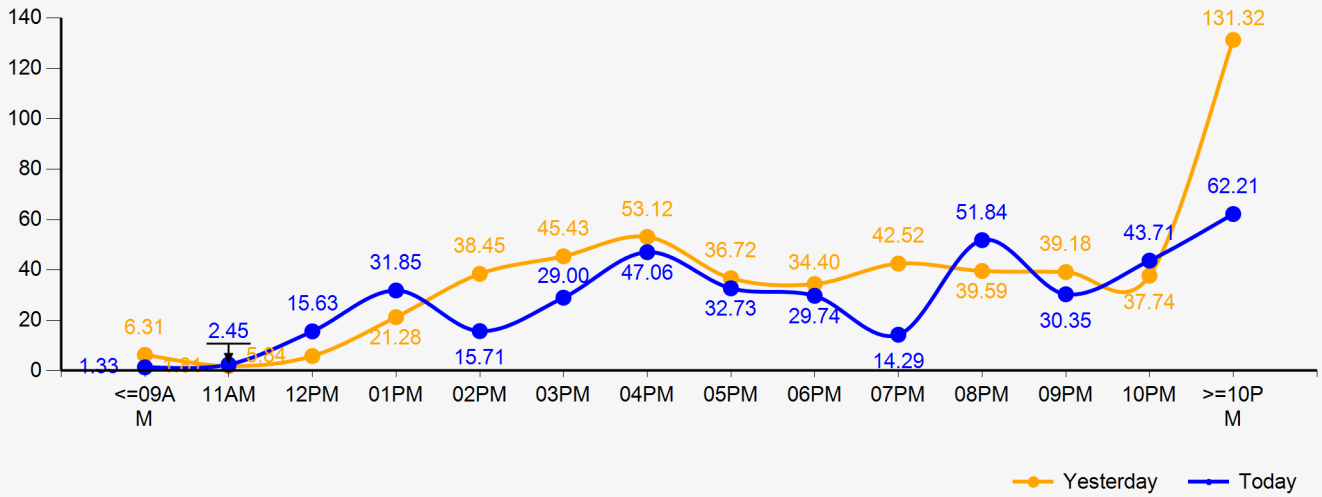
YD Sales : 533.74

YD GP%: 2.16%

TD Sales : 407.91

TD GP%: 1.93%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	65.23	66.59	1.37	1.67%	1.00%	-0.67%
SOUTH-03	40.30	53.06	12.76	2.04%	2.40%	0.36%
WEST-02	82.61	48.40	(34.21)	1.97%	1.68%	-0.29%
CHENNAI-02	52.53	41.80	(10.73)	2.56%	2.34%	-0.21%
TRICHY-01	40.15	39.46	(0.69)	1.87%	2.12%	0.25%
CHENNAI-01	49.39	39.19	(10.20)	2.85%	1.88%	-0.97%
SOUTH ARCOT	51.71	36.52	(15.19)	2.21%	2.21%	0.00%
NORTH ARCOT	89.39	35.13	(54.26)	2.22%	2.47%	0.24%
WEST-01	30.99	21.19	(9.80)	2.47%	2.37%	-0.10%
TIRUPATI-01	16.15	15.92	(0.24)	1.99%	1.33%	-0.66%
VIJAYAWADA-01	10.88	8.10	(2.78)	1.42%	1.62%	0.19%
KL-SOUTH	4.41	2.54	(1.87)	2.70%	1.57%	-1.13%
Total	533.74	407.91	(126)	2.16%	1.93%	-0.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	3.00	9.03	6.02	2.27%	-0.29%	-2.56%
	TUT1	4.45	7.21	2.76	0.42%	2.08%	1.66%
	VNR2	6.20	4.33	(1.87)	1.61%	1.49%	-0.12%
	KVT1	3.49	3.99	0.50	1.28%	2.16%	0.88%
	SVK1	1.22	3.05	1.83	1.59%	0.71%	-0.88%
	NGR1	5.27	2.65	(2.62)	2.00%	-1.80%	-3.79%
	TKS2	5.71	2.65	(3.06)	3.33%	3.08%	-0.25%
	APK2	0.79	2.51	1.73	-0.50%	0.05%	0.56%
	VNR1	0.51	2.47	1.96	0.22%	0.48%	0.26%
	VL11	1.89	1.90	0.01	0.96%	2.54%	1.58%
	UDN1	1.02	1.88	0.87	0.08%	2.19%	2.11%
	TKS1	3.17	1.83	(1.34)	1.04%	1.17%	0.12%
	TKY1	0.81	1.80	0.98	1.66%	-7.67%	-9.32%
	TUT2	3.60	1.63	(1.97)	0.74%	1.63%	0.90%
	PDI1	1.24	1.61	0.37	3.01%	1.90%	-1.11%
	RND1	0.70	1.33	0.64	3.21%	2.47%	-0.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TCN1	0.81	1.23	0.42	3.23%	-0.68%	-3.91%
	RPM1	1.47	1.20	(0.27)	3.17%	2.66%	-0.52%
	TYI1	1.69	1.19	(0.50)	-1.49%	2.97%	4.46%
	PKD1	1.65	1.16	(0.50)	1.80%	2.29%	0.49%
	ARM1	0.90	1.11	0.21	1.93%	-0.21%	-2.14%
	SGT1	1.07	1.10	0.02	3.30%	4.32%	1.02%
	SNL1	1.24	1.08	(0.16)	0.70%	2.70%	2.01%
	SKD1	0.44	1.04	0.60	2.55%	2.43%	-0.12%
	APK1	1.14	1.04	(0.10)	-0.42%	1.05%	1.48%
	MAR1	1.32	0.94	(0.38)	3.94%	0.62%	-3.32%
	ERL2	2.15	0.94	(1.21)	3.07%	2.28%	-0.80%
	SDI1	1.10	0.75	(0.35)	1.07%	-0.99%	-2.06%
	VKM1	0.46	0.70	0.24	5.47%	1.08%	-4.39%
	KYR1	1.50	0.66	(0.84)	0.08%	-1.31%	-1.39%
	STU2	1.10	0.59	(0.51)	2.25%	1.33%	-0.92%
	KGL1	1.19	0.49	(0.69)	2.42%	1.04%	-1.38%
	MMT1	0.80	0.48	(0.32)	1.93%	2.13%	0.20%
	KSM1	0.58	0.37	(0.21)	-0.13%	0.06%	0.18%
	ASM1	1.53	0.26	(1.27)	1.63%	3.23%	1.60%
	TVL2	0.00	0.20	0.20	#Error	2.92%	#Error
	COL1	0.00	0.19	0.19	#Error	3.14%	#Error
	Total	65.23	66.59	1.37	1.67%	1.00%	-0.67%
SOUTH-03	KPT1	0.89	4.77	3.88	1.59%	4.78%	3.19%
	DGL1	0.14	3.80	3.65	2.93%	1.66%	-1.26%
	MDU6	0.50	3.53	3.03	1.89%	4.59%	2.71%
	ADP1	1.10	3.34	2.23	4.80%	4.41%	-0.39%
	MDU1	7.22	3.05	(4.17)	2.04%	-2.00%	-4.04%
	DKI1	0.21	2.47	2.26	2.08%	0.63%	-1.45%
	MDU2	0.55	2.38	1.83	0.24%	2.46%	2.22%
	ODM1	0.99	2.15	1.16	1.73%	3.79%	2.07%
	CMR1	0.66	2.02	1.36	4.13%	0.64%	-3.49%
	TMM1	2.89	1.94	(0.95)	1.26%	2.53%	1.27%
	NTM1	2.52	1.82	(0.70)	3.22%	2.09%	-1.13%
	MPA1	0.76	1.81	1.05	3.56%	3.90%	0.34%
	CBM1	1.45	1.64	0.19	3.35%	0.96%	-2.38%
	SGP1	0.41	1.51	1.09	2.79%	0.74%	-2.05%
	PVI1	1.65	1.46	(0.19)	2.04%	0.90%	-1.15%
	USL1	1.22	1.45	0.23	2.40%	0.23%	-2.17%
	BNR1	0.94	1.45	0.50	2.93%	3.88%	0.95%
	MDU4	0.52	1.26	0.74	-0.98%	1.81%	2.78%
	MDU3	1.76	1.21	(0.55)	0.33%	3.33%	3.00%
	MLR1	0.82	1.18	0.36	1.63%	0.16%	-1.47%
	TPT1	0.89	1.14	0.25	0.64%	3.54%	2.91%
	TEN2	0.97	1.13	0.16	2.34%	1.54%	-0.80%
	PNV1	0.65	1.02	0.38	-1.72%	-0.21%	1.52%
	TDI1	1.99	0.94	(1.04)	3.56%	3.41%	-0.16%
	DGL2	0.83	0.92	0.09	1.40%	5.80%	4.40%
	MDU5	0.81	0.84	0.03	2.00%	2.62%	0.62%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PKM1	1.74	0.52	(1.22)	1.61%	0.82%	-0.79%
	KKD3	0.18	0.50	0.32	0.82%	2.59%	1.76%
	ATG1	0.49	0.48	(0.01)	1.49%	6.16%	4.68%
	PNI1	0.19	0.39	0.20	2.91%	1.00%	-1.92%
	TEN1	0.86	0.35	(0.51)	2.43%	4.51%	2.07%
	BTU1	0.25	0.26	0.01	-1.31%	1.01%	2.31%
	MNM1	0.86	0.23	(0.64)	1.91%	2.85%	0.93%
	SVG1	0.52	0.09	(0.44)	3.77%	5.76%	1.99%
	KRR1	0.80	0.01	(0.79)	0.44%	9.87%	9.43%
	KKD2	0.00	0.00		#Error	#Error	#Error
	KYK1	0.60	0.00	(0.60)	1.75%	#Error	#Error
	NKI1	0.45	0.00	(0.45)	2.24%	#Error	#Error
	Total	40.30	53.06	12.76	2.04%	2.40%	0.36%
WEST-02	OML1	6.91	5.93	(0.98)	1.80%	1.31%	-0.49%
	SLM1	5.91	4.77	(1.15)	1.81%	2.06%	0.24%
	EPI1	4.71	3.77	(0.94)	3.02%	0.89%	-2.13%
	HRR1	3.75	2.81	(0.94)	2.76%	1.55%	-1.21%
	VPD1	3.47	2.71	(0.76)	1.86%	2.89%	1.03%
	NKL2	2.45	2.65	0.20	1.78%	2.27%	0.49%
	ERD1	0.68	2.17	1.49	3.14%	0.07%	-3.07%
	SLM3	2.16	2.04	(0.12)	3.64%	4.25%	0.61%
	PMP1	2.98	1.93	(1.05)	3.28%	1.46%	-1.82%
	SGI1	2.48	1.39	(1.09)	2.67%	1.60%	-1.07%
	TRM1	9.54	1.30	(8.24)	2.45%	2.87%	0.42%
	CMI1	0.11	1.26	1.14	1.23%	3.96%	2.73%
	PLC1	1.62	1.18	(0.44)	1.66%	1.49%	-0.17%
	SLM2	1.43	1.16	(0.26)	1.02%	2.29%	1.28%
	MCR1	4.04	1.14	(2.90)	-0.16%	-0.01%	0.16%
	TCG1	0.51	1.10	0.60	5.45%	-0.03%	-5.47%
	ATU1	1.12	1.08	(0.03)	2.88%	2.32%	-0.56%
	APN1	4.10	1.05	(3.05)	2.15%	1.29%	-0.86%
	SGG1	0.36	1.04	0.69	3.79%	2.83%	-0.97%
	ERD2	3.18	1.01	(2.16)	1.80%	1.59%	-0.21%
	DPR1	0.30	1.00	0.70	-1.29%	-2.02%	-0.72%
	DPR2	1.59	0.80	(0.79)	-1.03%	0.20%	1.23%
	KRI1	2.06	0.76	(1.31)	-0.73%	0.58%	1.32%
	EDP1	1.67	0.70	(0.97)	2.01%	0.14%	-1.88%
	BMD1	3.16	0.69	(2.48)	2.65%	3.81%	1.15%
	RSP1	2.35	0.57	(1.78)	2.35%	1.42%	-0.93%
	VKL1	2.00	0.46	(1.54)	1.64%	2.94%	1.30%
	KVP1	1.67	0.45	(1.22)	1.06%	-0.25%	-1.32%
	MTR1	1.30	0.43	(0.88)	2.02%	4.54%	2.53%
	PDR1	0.30	0.37	0.07	2.62%	0.84%	-1.79%
	KMM1	0.49	0.33	(0.16)	2.40%	0.03%	-2.37%
	HSR1	0.62	0.26	(0.36)	-0.09%	1.69%	1.78%
	HSR2	3.57	0.09	(3.48)	1.53%	7.51%	5.99%
	Total	82.61	48.40	(34.21)	1.97%	1.68%	-0.29%
CHENNAI-02	MJR1	4.81	4.28	(0.54)	2.63%	2.85%	0.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH12	3.68	4.00	0.32	3.52%	2.58%	-0.94%
	CH03	3.72	3.89	0.17	2.26%	1.27%	-0.98%
	CH09	0.64	3.04	2.40	3.01%	1.32%	-1.69%
	UKI1	4.07	2.96	(1.11)	2.43%	1.19%	-1.23%
	CH21	4.30	2.86	(1.43)	2.97%	2.40%	-0.57%
	CH33	2.03	2.67	0.64	3.32%	4.47%	1.15%
	CH34	4.13	2.21	(1.92)	2.49%	3.01%	0.52%
	GPD1	2.85	2.10	(0.75)	1.99%	1.67%	-0.32%
	MC05	0.88	1.95	1.07	4.90%	3.57%	-1.33%
	CH15	1.84	1.94	0.10	4.43%	1.66%	-2.77%
	CH20	1.22	1.91	0.69	5.42%	1.81%	-3.61%
	CH18	2.21	1.40	(0.81)	3.85%	5.53%	1.69%
	CH17	2.92	1.22	(1.70)	1.56%	0.88%	-0.67%
	CH43	1.62	1.01	(0.61)	0.80%	2.05%	1.25%
	CH46	1.40	0.77	(0.63)	1.57%	0.54%	-1.03%
	CH23	0.46	0.70	0.24	0.65%	0.29%	-0.36%
	CH31	0.98	0.66	(0.32)	2.51%	4.27%	1.76%
	CH44	2.86	0.64	(2.22)	1.02%	2.39%	1.37%
	CH41	0.94	0.54	(0.40)	2.26%	2.72%	0.46%
	PON1	0.96	0.46	(0.49)	3.52%	2.04%	-1.48%
	CH32	0.19	0.18	(0.01)	5.51%	1.69%	-3.82%
	MC06	0.68	0.15	(0.53)	2.21%	5.16%	2.96%
	CH06	1.53	0.13	(1.40)	1.72%	2.33%	0.61%
	CH36	1.04	0.13	(0.91)	1.26%	5.10%	3.84%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH24	0.59	0.00	(0.59)	-0.33%	#Error	#Error
	CH27	0.00	0.00		100.00%	#Error	#Error
	Total	52.53	41.80	(10.73)	2.56%	2.34%	-0.21%
TRICHY-01							
	TYR1	2.55	4.03	1.48	-0.97%	1.93%	2.90%
	TRY1	3.84	3.58	(0.27)	0.69%	0.70%	0.00%
	TTP1	3.55	3.16	(0.39)	3.53%	3.37%	-0.16%
	TRY4	0.74	2.90	2.16	2.99%	2.60%	-0.40%
	JKM1	2.75	2.87	0.12	2.08%	2.13%	0.06%
	PBR2	3.54	2.41	(1.13)	0.57%	2.48%	1.91%
	TNJ2	0.89	2.01	1.12	3.25%	2.13%	-1.11%
	KRN1	2.05	1.98	(0.07)	3.05%	4.37%	1.32%
	PTK1	0.84	1.91	1.08	5.62%	-0.21%	-5.83%
	NGT1	0.76	1.67	0.90	1.17%	0.87%	-0.29%
	MSI1	1.66	1.64	(0.02)	1.40%	2.81%	1.42%
	TVR1	0.57	1.58	1.01	1.69%	2.43%	0.74%
	NMM1	0.80	1.48	0.68	5.53%	3.76%	-1.77%
	MVM1	1.44	1.36	(0.08)	2.58%	1.50%	-1.09%
	TRY3	0.74	1.09	0.35	0.64%	1.95%	1.30%
	TNJ1	2.97	0.90	(2.08)	0.63%	2.66%	2.03%
	AYR1	2.47	0.84	(1.63)	1.65%	3.72%	2.07%
	PBR1	0.87	0.63	(0.23)	3.00%	1.54%	-1.46%
	ORU1	0.89	0.57	(0.32)	1.62%	0.78%	-0.84%
	MDI1	0.50	0.53	0.03	0.98%	1.15%	0.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY2	0.00	0.50	0.50	#Error	0.96%	#Error
	TVR2	1.84	0.46	(1.38)	2.92%	2.09%	-0.83%
	KUM1	1.32	0.41	(0.92)	1.31%	1.78%	0.47%
	APM1	0.71	0.37	(0.33)	4.39%	1.81%	-2.59%
	PDK1	0.15	0.28	0.13	4.83%	-0.50%	-5.33%
	NCK1	1.10	0.19	(0.90)	3.38%	3.32%	-0.07%
	KIK1	0.61	0.13	(0.48)	1.12%	-0.42%	-1.55%
	Total	40.15	39.46	(0.69)	1.87%	2.12%	0.25%
CHENNAI-01							
	MRM1	2.25	9.90	7.66	1.89%	1.66%	-0.23%
	CH14	2.26	4.73	2.47	2.45%	-1.99%	-4.44%
	CH48	0.96	2.91	1.94	3.74%	4.39%	0.65%
	CH16	2.07	2.08	0.01	2.24%	1.52%	-0.71%
	CH05	1.75	1.61	(0.14)	3.23%	2.61%	-0.61%
	CH35	2.36	1.54	(0.82)	2.19%	2.61%	0.42%
	GUD1	1.41	1.43	0.02	-0.04%	1.61%	1.65%
	CH42	2.53	1.36	(1.17)	2.65%	2.48%	-0.17%
	CH37	1.39	1.26	(0.13)	1.97%	1.39%	-0.58%
	CH08	2.46	1.25	(1.21)	3.77%	3.44%	-0.34%
	CH45	1.01	1.19	0.18	2.38%	0.98%	-1.40%
	CH11	1.46	1.10	(0.36)	3.48%	2.13%	-1.35%
	MC10	1.47	1.03	(0.44)	2.43%	4.12%	1.69%
	CH30	0.10	0.95	0.85	0.87%	0.88%	0.01%
	AVD1	3.70	0.88	(2.82)	2.85%	3.63%	0.78%
	CGL1	0.62	0.85	0.23	2.56%	2.81%	0.25%
	CH38	3.97	0.82	(3.15)	3.18%	5.81%	2.63%
	CH40	3.49	0.81	(2.68)	4.05%	-1.36%	-5.42%
	SKL1	1.04	0.70	(0.35)	4.47%	4.63%	0.16%
	CH28	1.57	0.61	(0.96)	3.29%	4.13%	0.84%
	CH07	1.12	0.57	(0.55)	2.84%	2.57%	-0.26%
	TKM1	2.03	0.52	(1.52)	3.42%	3.33%	-0.09%
	KNR1	0.84	0.29	(0.56)	3.83%	5.37%	1.54%
	GUD2	0.97	0.28	(0.69)	3.56%	6.21%	2.65%
	CH19	2.88	0.23	(2.66)	2.44%	5.84%	3.40%
	CH39	1.40	0.13	(1.27)	1.42%	6.30%	4.88%
	CH26	0.34	0.11	(0.23)	1.87%	4.64%	2.77%
	CH29	0.10	0.08	(0.02)	5.03%	-22.00%	-27.02%
	CH22	1.30	0.00	(1.30)	3.39%	#Error	#Error
	MC02	0.41	0.00	(0.41)	4.17%	#Error	#Error
	MC09	0.09	0.00	(0.09)	2.06%	#Error	#Error
	Total	49.39	39.19	(10.20)	2.85%	1.88%	-0.97%
SOUTH ARCOT							
	CUD1	4.54	4.76	0.23	2.71%	2.97%	0.26%
	ULP1	6.27	2.83	(3.44)	2.50%	1.53%	-0.98%
	CDM1	7.91	2.74	(5.17)	1.95%	3.42%	1.47%
	PRT1	1.08	2.69	1.61	2.83%	2.91%	0.08%
	TRK1	6.90	2.63	(4.28)	2.62%	2.62%	-0.01%
	SJI2	4.26	2.24	(2.02)	1.67%	1.97%	0.29%
	KML1	1.97	2.22	0.25	2.35%	2.51%	0.16%
	VPM2	0.49	2.12	1.63	2.31%	1.22%	-1.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KLM1	3.09	1.98	(1.12)	2.11%	1.49%	-0.62%
	KKI2	2.01	1.79	(0.22)	2.13%	2.23%	0.10%
	STP1	0.82	1.74	0.92	4.64%	2.50%	-2.13%
	NVL2	1.10	1.38	0.28	0.87%	-1.44%	-2.30%
	TDM1	1.37	1.36	(0.01)	3.65%	3.56%	-0.09%
	VPM1	1.22	1.35	0.13	2.20%	0.93%	-1.27%
	TVM2	2.68	1.21	(1.47)	2.38%	1.55%	-0.83%
	MKM1	1.47	1.11	(0.35)	1.07%	5.65%	4.58%
	POY2	0.22	0.97	0.75	4.30%	0.87%	-3.43%
	POY1	0.94	0.64	(0.30)	-0.54%	-0.47%	0.07%
	VCM1	0.14	0.40	0.26	2.93%	2.32%	-0.61%
	TVM1	3.22	0.36	(2.87)	1.52%	1.47%	-0.04%
	Total	51.71	36.52	(15.19)	2.21%	2.21%	0.00%
NORTH ARCOT	VNB1	2.29	3.02	0.73	2.52%	1.98%	-0.54%
	TRR1	7.12	2.83	(4.29)	2.71%	2.64%	-0.07%
	KPM2	16.89	2.59	(14.31)	1.79%	2.80%	1.01%
	AKM1	2.31	2.51	0.19	2.40%	3.00%	0.60%
	WJP1	2.44	2.29	(0.15)	1.82%	3.98%	2.16%
	VEL1	2.83	2.12	(0.71)	2.60%	2.91%	0.30%
	CGM1	4.70	2.05	(2.65)	2.22%	1.67%	-0.55%
	GDM1	6.64	1.96	(4.68)	3.69%	3.88%	0.19%
	VEL2	6.11	1.96	(4.16)	2.43%	3.68%	1.25%
	PTU1	1.67	1.77	0.10	2.46%	1.28%	-1.17%
	WJD1	3.69	1.36	(2.33)	2.30%	3.13%	0.83%
	ARC2	1.05	1.06		4.47%	-0.22%	-4.69%
	ANI1	0.34	0.99	0.65	-0.03%	1.37%	1.41%
	BGR1	4.26	0.96	(3.30)	1.96%	3.80%	1.84%
	KPM1	2.27	0.91	(1.36)	0.49%	0.95%	0.46%
	CYR1	1.71	0.90	(0.80)	2.04%	1.09%	-0.95%
	ABR1	2.71	0.77	(1.94)	2.22%	1.43%	-0.79%
	PLR1	2.17	0.74	(1.43)	2.24%	4.10%	1.86%
	SLG1	1.84	0.72	(1.12)	2.26%	1.43%	-0.84%
	CPT1	1.55	0.71	(0.84)	2.30%	0.57%	-1.74%
	UGI1	2.98	0.70	(2.28)	2.34%	2.65%	0.31%
	SBR1	1.96	0.67	(1.29)	1.33%	4.03%	2.70%
	VSI1	5.24	0.63	(4.61)	2.04%	0.80%	-1.24%
	TRT1	1.29	0.56	(0.73)	0.81%	0.46%	-0.35%
	TRL1	3.30	0.37	(2.94)	1.83%	2.47%	0.64%
	Total	89.39	35.13	(54.26)	2.22%	2.47%	0.24%
WEST-01	KGI1	3.66	2.33	(1.33)	2.42%	2.25%	-0.17%
	TPR1	1.96	1.95	(0.01)	0.58%	1.04%	0.46%
	CBE6	0.20	1.28	1.09	0.19%	1.59%	1.41%
	UAM1	1.36	1.20	(0.16)	3.83%	3.21%	-0.63%
	SYM2	1.03	1.13	0.10	3.23%	2.29%	-0.94%
	PDM1	0.64	1.06	0.42	2.66%	0.40%	-2.27%
	AVI1	0.72	1.04	0.32	1.89%	1.18%	-0.72%
	TPR4	0.80	0.99	0.19	1.88%	2.45%	0.56%
	MPM1	0.43	0.98	0.55	3.26%	-1.01%	-4.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	GDR1	3.68	0.93	(2.74)	1.52%	2.55%	1.03%
	CBE3	0.00	0.92	0.92	#Error	2.80%	#Error
	TPR3	1.03	0.88	(0.15)	5.20%	3.15%	-2.05%
	TPR2	1.05	0.86	(0.19)	2.54%	1.94%	-0.60%
	CBE1	0.00	0.83	0.83	#Error	3.18%	#Error
	KMD1	0.38	0.65	0.27	3.83%	5.18%	1.35%
	KGM1	1.63	0.65	(0.98)	2.82%	3.44%	0.62%
	DPM2	1.14	0.64	(0.49)	2.37%	-2.23%	-4.60%
	CNR1	1.85	0.63	(1.22)	2.13%	4.49%	2.37%
	KMR1	0.90	0.52	(0.38)	1.21%	3.23%	2.02%
	GBM1	0.78	0.41	(0.37)	2.46%	3.40%	0.94%
	CBE2	4.66	0.39	(4.28)	1.98%	9.05%	7.07%
	PLI1	0.53	0.25	(0.27)	5.86%	9.28%	3.42%
	CBE5	0.37	0.20	(0.17)	4.04%	6.65%	2.60%
	SNR1	0.54	0.19	(0.35)	5.33%	1.69%	-3.64%
	CBE4	0.19	0.14	(0.04)	4.01%	9.36%	5.35%
	SUL1	0.28	0.10	(0.18)	3.09%	1.38%	-1.71%
	PPI1	0.90	0.01	(0.89)	3.34%	13.61%	10.27%
	ANR1	0.28	0.00	(0.28)	4.98%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	30.99	21.19	(9.80)	2.47%	2.37%	-0.10%
TIRUPATI-01							
	CTO1	3.27	2.19	(1.08)	1.22%	-0.35%	-1.57%
	ATP1	0.32	2.06	1.74	2.33%	1.62%	-0.71%
	TPY1	0.00	1.26	1.26	#Error	1.16%	#Error
	DHN1	0.77	1.05	0.28	5.10%	0.15%	-4.95%
	TPY2	0.92	1.02	0.10	1.48%	2.38%	0.90%
	RCY1	0.10	0.94	0.84	1.57%	2.02%	0.45%
	PUT1	0.11	0.91	0.81	4.52%	2.25%	-2.27%
	GTL1	0.70	0.88	0.18	2.58%	2.29%	-0.29%
	KNL2	1.01	0.60	(0.41)	1.76%	2.14%	0.39%
	BVL1	0.00	0.56	0.56	#Error	2.39%	#Error
	PMR1	1.00	0.55	(0.45)	3.08%	4.34%	1.27%
	NDL1	0.40	0.50	0.10	4.48%	2.29%	-2.18%
	ADI1	0.73	0.42	(0.32)	1.52%	1.45%	-0.07%
	PIL1	0.95	0.39	(0.56)	2.67%	2.31%	-0.35%
	KNL1	0.13	0.35	0.21	2.72%	5.25%	2.52%
	MPL1	0.45	0.33	(0.12)	2.45%	1.59%	-0.86%
	KDA1	0.13	0.31	0.18	1.08%	0.03%	-1.05%
	VKI1	0.00	0.29	0.29	#Error	3.49%	#Error
	RJP1	0.00	0.23	0.23	#Error	-15.05%	#Error
	PDT1	0.09	0.22	0.12	1.36%	-6.13%	-7.49%
	TPI1	0.14	0.22	0.08	2.98%	1.69%	-1.29%
	NLR1	0.55	0.20	(0.35)	2.33%	2.92%	0.58%
	KHT1	0.60	0.20	(0.40)	4.24%	1.44%	-2.80%
	KVL1	0.91	0.18	(0.73)	-3.33%	5.71%	9.04%
	NYP1	-0.01	0.07	0.07	100.00%	1.47%	-98.53%
	KOU1	0.42	0.00	(0.42)	2.40%	#Error	#Error
	PGR1	0.57	0.00	(0.57)	3.86%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	SPE1	1.87	0.00	(1.87)	2.00%	#Error	#Error
	Total	16.15	15.92	(0.24)	1.99%	1.33%	-0.66%
VIJAYAWADA-01							
	PRL1	0.30	1.38	1.08	2.14%	0.86%	-1.28%
	VUY1	0.07	0.68	0.61	1.97%	2.21%	0.24%
	PAP1	0.59	0.63	0.04	1.04%	-0.24%	-1.28%
	BVR1	0.89	0.53	(0.37)	3.51%	2.90%	-0.62%
	KND1	0.00	0.48	0.48	#Error	0.15%	#Error
	PNR1	0.85	0.48	(0.37)	2.10%	0.15%	-1.96%
	TNI1	0.07	0.48	0.42	2.09%	0.15%	-1.94%
	TEL1	0.13	0.46	0.33	-1.17%	3.65%	4.83%
	OGL1	0.23	0.35	0.11	2.91%	4.51%	1.60%
	GVM1	1.16	0.25	(0.91)	0.60%	-10.71%	-11.31%
	BPP1	0.38	0.23	(0.15)	1.36%	7.65%	6.29%
	NRT1	0.10	0.23	0.13	0.88%	3.02%	2.14%
	TDD1	0.00	0.21	0.21	#Error	6.82%	#Error
	VJW2	0.36	0.19	(0.17)	8.41%	2.42%	-5.99%
	VJW1	0.15	0.19	0.05	0.49%	1.57%	1.08%
	VJW5	0.10	0.19	0.09	0.87%	0.43%	-0.44%
	VJW4	0.00	0.18	0.18	#Error	4.44%	#Error
	JPT1	0.53	0.18	(0.35)	3.94%	6.61%	2.66%
	GNT1	0.44	0.18	(0.27)	2.15%	1.70%	-0.45%
	GNT2	0.16	0.16		0.90%	3.93%	3.02%
	TVU1	0.38	0.15	(0.22)	-6.08%	1.89%	7.97%
	JGG1	0.10	0.11		0.54%	1.28%	0.74%
	VJW3	0.15	0.08	(0.07)	1.69%	-1.23%	-2.92%
	TNK1	0.82	0.08	(0.74)	-0.23%	2.79%	3.02%
	AMP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.26	0.00	(0.26)	5.32%	#Error	#Error
	CRL1	0.68	0.00	(0.68)	0.61%	#Error	#Error
	DPE1	0.24	0.00	(0.24)	0.59%	#Error	#Error
	ELU1	0.69	0.00	(0.69)	-2.92%	#Error	#Error
	GDV1	0.23	0.00	(0.23)	2.63%	#Error	#Error
	KDR1	0.13	0.00	(0.13)	3.92%	#Error	#Error
	MTM1	0.25	0.00	(0.25)	1.30%	#Error	#Error
	NPR1	0.00	0.00		#Error	#Error	#Error
	PPM1	0.27	0.00	(0.27)	4.91%	#Error	#Error
	RAL1	0.18	0.00	(0.18)	1.69%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	10.88	8.10	(2.78)	1.42%	1.62%	0.19%
KL-SOUTH							
	KLR1	0.49	1.46	0.98	2.15%	0.43%	-1.73%
	TVP1	2.03	0.93	(1.10)	2.32%	2.42%	0.10%
	PAS1	1.90	0.15	(1.75)	3.25%	7.44%	4.19%
	Total	4.41	2.54	(1.87)	2.70%	1.57%	-1.13%
	Total	533.74	407.91	(125.83)	2.16%	1.93%	-0.23%