



Mobile - Daily Sales Performance As on 22-07-2025 11:30:29 PM

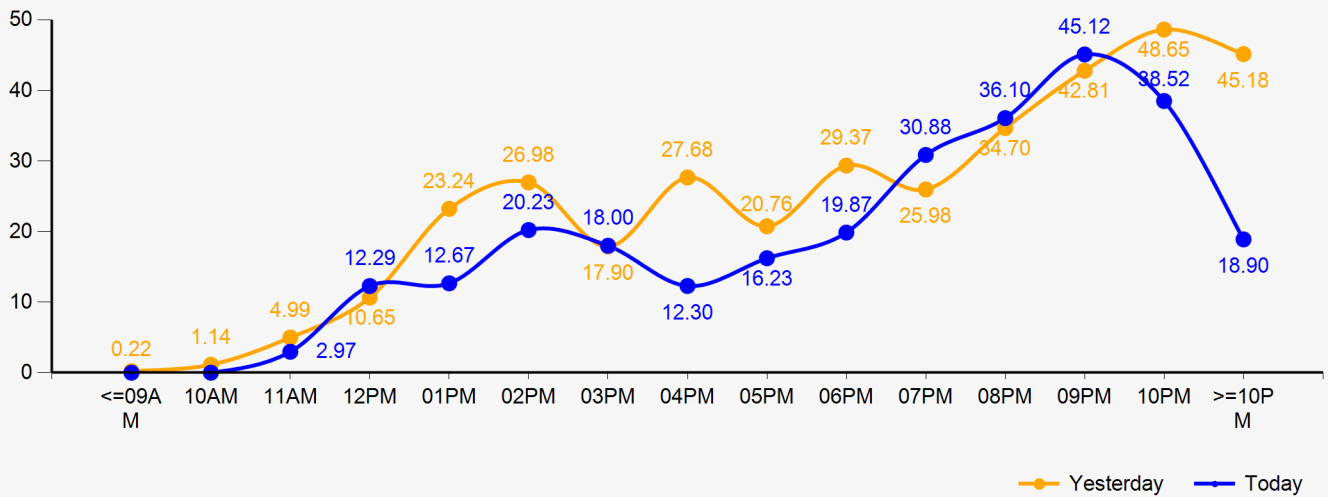
YD Sales : 360.26

YD GP%: 4.03%

TD Sales : 284.10

TD GP%: 4.26%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	55.71	40.69	(15.03)	3.33%	4.15%	0.82%
SOUTH-01	51.28	38.37	(12.91)	4.56%	4.70%	0.14%
CHENNAI-01	39.77	32.27	(7.50)	4.28%	4.26%	-0.02%
NORTH ARCOT	41.54	29.09	(12.45)	4.04%	4.93%	0.89%
TRICHY-01	24.48	27.55	3.07	4.74%	3.97%	-0.77%
SOUTH-03	37.69	24.78	(12.91)	3.68%	4.22%	0.54%
WEST-02	30.90	22.66	(8.24)	5.05%	4.73%	-0.32%
SOUTH ARCOT	25.04	21.42	(3.62)	4.46%	4.56%	0.10%
WEST-01	17.98	17.24	(0.74)	4.59%	4.56%	-0.04%
TIRUPATI-01	12.30	13.93	1.63	2.64%	3.02%	0.38%
VIJAYAWADA-01	20.48	13.62	(6.86)	2.25%	2.29%	0.04%
KL-SOUTH	3.07	2.48	(0.60)	4.20%	4.54%	0.34%
Total	360.26	284.10	(76)	4.03%	4.26%	0.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	7.38	5.20	(2.18)	0.53%	2.19%	1.66%
	UKI1	0.57	3.90	3.33	3.31%	5.56%	2.25%
	CH03	6.40	3.71	(2.69)	2.78%	4.80%	2.02%
	MJR1	2.12	3.00	0.88	3.24%	6.29%	3.05%
	CH20	5.84	2.70	(3.14)	3.07%	4.62%	1.54%
	CH12	2.36	2.39	0.03	4.77%	2.55%	-2.23%
	CH06	0.27	2.18	1.91	5.79%	3.95%	-1.84%
	CH15	9.39	2.00	(7.39)	3.12%	3.41%	0.29%
	CH34	1.78	1.82	0.04	5.33%	4.61%	-0.71%
	CH31	0.65	1.78	1.13	5.80%	0.23%	-5.57%
	CH41	0.83	1.48	0.65	5.87%	5.90%	0.03%
	MC06	0.36	1.14	0.78	7.93%	4.01%	-3.92%
	CH18	3.63	1.11	(2.53)	5.89%	5.36%	-0.52%
	MC05	3.16	1.10	(2.06)	1.58%	4.37%	2.79%
	CH24	0.01	1.06	1.05	28.43%	3.69%	-24.74%
	CH17	0.68	0.95	0.27	1.77%	5.38%	3.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH46	1.28	0.77	(0.51)	2.86%	5.43%	2.57%
	PON1	1.00	0.63	(0.37)	4.11%	2.24%	-1.87%
	CH32	0.42	0.62	0.19	6.98%	2.50%	-4.48%
	CH33	0.89	0.61	(0.28)	4.68%	4.66%	-0.02%
	GPD1	1.14	0.49	(0.64)	5.49%	4.64%	-0.85%
	CH36	0.51	0.46	(0.05)	5.51%	5.66%	0.14%
	CH09	0.54	0.46	(0.09)	9.13%	5.61%	-3.52%
	CH44	1.54	0.46	(1.09)	4.00%	5.90%	1.90%
	CH23	1.53	0.40	(1.14)	3.20%	5.29%	2.09%
	MC08	0.20	0.21	0.01	4.92%	2.92%	-2.00%
	CH43	0.94	0.07	(0.87)	3.46%	5.14%	1.68%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.29	0.00	(0.29)	6.59%	#Error	#Error
	Total	55.71	40.69	(15.03)	3.33%	4.15%	0.82%
SOUTH-01	TUT1	6.46	4.32	(2.14)	5.07%	5.32%	0.25%
	VNR2	3.86	4.23	0.37	3.99%	6.73%	2.73%
	MAR1	5.65	3.88	(1.77)	2.82%	2.99%	0.18%
	VLY1	1.25	3.03	1.77	5.45%	3.33%	-2.12%
	SVK1	0.46	2.29	1.83	4.86%	5.74%	0.88%
	KVT1	2.65	2.15	(0.50)	7.18%	4.73%	-2.46%
	TUT2	2.11	2.04	(0.07)	1.70%	6.04%	4.34%
	RND1	1.43	1.44	0.01	2.20%	3.65%	1.45%
	PDI1	0.22	1.39	1.17	5.60%	2.51%	-3.08%
	TVL1	8.42	1.32	(7.10)	6.42%	4.28%	-2.14%
	KSM1	0.57	1.28	0.71	4.84%	2.99%	-1.85%
	TKY1	1.22	1.23	0.01	3.89%	3.59%	-0.30%
	TKS2	1.08	1.10	0.02	5.09%	5.65%	0.56%
	TKS1	1.24	1.07	(0.18)	3.38%	5.70%	2.31%
	NGR1	1.58	1.00	(0.57)	4.57%	8.55%	3.97%
	KGL1	1.05	0.76	(0.29)	2.33%	0.81%	-1.52%
	PKD1	0.46	0.72	0.25	4.66%	5.04%	0.37%
	STU2	0.42	0.70	0.27	6.38%	2.46%	-3.92%
	ARM1	0.13	0.61	0.48	5.80%	5.39%	-0.41%
	TCN1	0.36	0.59	0.23	5.84%	6.88%	1.04%
	ASM1	0.61	0.47	(0.14)	2.68%	1.09%	-1.59%
	SNL1	0.76	0.44	(0.32)	1.73%	2.52%	0.79%
	UDN1	0.53	0.40	(0.13)	5.14%	3.81%	-1.33%
	SGT1	1.01	0.40	(0.62)	5.02%	6.87%	1.85%
	APK1	1.18	0.25	(0.93)	5.38%	4.92%	-0.46%
	KYR1	0.28	0.24	(0.04)	7.23%	5.00%	-2.22%
	ERL1	0.21	0.22	0.01	6.89%	7.77%	0.88%
	TYI1	0.99	0.21	(0.79)	6.18%	5.79%	-0.38%
	TVL2	0.00	0.14	0.14	#Error	6.69%	#Error
	RPM1	1.41	0.13	(1.28)	5.70%	6.73%	1.03%
	VNR1	0.57	0.11	(0.46)	6.81%	5.70%	-1.10%
	COL1	0.38	0.11	(0.27)	1.10%	2.57%	1.47%
	MMT1	1.43	0.10	(1.33)	2.97%	5.14%	2.17%
	VKM1	0.12	0.01	(0.10)	4.98%	14.07%	9.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SDI1	1.17	0.00	(1.17)	0.89%	#Error	#Error
	Total	51.28	38.37	(12.91)	4.56%	4.70%	0.14%
CHENNAI-01							
	CH14	2.97	4.34	1.37	4.02%	3.30%	-0.72%
	AVD1	2.45	2.29	(0.16)	1.78%	2.41%	0.63%
	CH38	1.03	2.02	0.99	3.55%	6.60%	3.05%
	KNR1	1.11	2.00	0.90	5.90%	6.24%	0.34%
	CH30	3.08	1.96	(1.12)	2.22%	2.46%	0.25%
	CH45	2.02	1.91	(0.10)	5.40%	2.70%	-2.70%
	MC10	0.53	1.63	1.10	4.46%	6.17%	1.71%
	CH40	4.21	1.48	(2.73)	7.90%	5.90%	-1.99%
	GUD2	1.18	1.46	0.28	0.68%	2.83%	2.14%
	CH16	0.40	1.45	1.05	4.42%	1.89%	-2.54%
	CH28	0.93	1.27	0.34	5.26%	3.60%	-1.66%
	CH22	1.60	1.22	(0.38)	3.13%	4.88%	1.75%
	MRM1	1.61	1.17	(0.44)	3.24%	2.97%	-0.27%
	CH08	2.38	1.12	(1.26)	4.10%	6.40%	2.30%
	MC02	0.47	0.84	0.38	5.58%	1.65%	-3.93%
	CH48	0.34	0.66	0.32	5.93%	7.10%	1.17%
	SKL1	0.55	0.62	0.07	5.49%	2.50%	-2.99%
	CGL1	2.54	0.54	(2.00)	5.15%	5.33%	0.17%
	CH19	1.39	0.54	(0.85)	1.50%	6.17%	4.68%
	MC09	1.07	0.53	(0.54)	4.96%	4.57%	-0.39%
	TKM1	0.63	0.51	(0.12)	4.81%	5.42%	0.61%
	CH35	1.21	0.48	(0.74)	4.01%	6.69%	2.67%
	CH11	0.50	0.47	(0.03)	5.66%	5.98%	0.31%
	CH39	0.00	0.44	0.44	#Error	4.84%	#Error
	CH05	1.56	0.37	(1.19)	1.54%	5.27%	3.72%
	CH37	0.84	0.29	(0.55)	5.10%	6.14%	1.04%
	CH07	1.61	0.27	(1.34)	4.47%	7.22%	2.75%
	GUD1	0.55	0.20	(0.35)	5.66%	5.31%	-0.35%
	CH42	1.02	0.13	(0.89)	6.89%	5.05%	-1.84%
	CH29	0.00	0.07	0.07	#Error	5.14%	#Error
	CH26	0.00	0.00		#Error	#Error	#Error
	Total	39.77	32.27	(7.50)	4.28%	4.26%	-0.02%
NORTH ARCOT							
	VEL2	3.85	4.16	0.30	5.72%	6.46%	0.75%
	ARC2	2.34	2.35	0.01	5.90%	4.09%	-1.81%
	VSI1	0.79	2.10	1.32	2.73%	2.85%	0.12%
	VNB1	0.26	1.98	1.72	5.53%	5.21%	-0.33%
	KPM2	6.85	1.96	(4.89)	2.28%	4.24%	1.97%
	GDM1	0.21	1.93	1.72	5.50%	3.29%	-2.21%
	CGM1	2.27	1.87	(0.41)	5.61%	5.72%	0.11%
	ABR1	1.84	1.73	(0.11)	3.24%	4.86%	1.62%
	SBR1	1.70	1.49	(0.21)	3.52%	2.76%	-0.76%
	TRR1	3.67	1.35	(2.32)	5.48%	6.14%	0.66%
	ANI1	2.21	1.16	(1.05)	2.59%	3.74%	1.15%
	TRL1	1.23	1.07	(0.16)	3.31%	3.42%	0.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	WJD1	1.40	1.04	(0.36)	5.91%	6.57%	0.66%
	VEL1	4.47	0.85	(3.62)	1.64%	6.35%	4.71%
	UGI1	0.72	0.83	0.12	8.16%	5.95%	-2.21%
	PTU1	0.00	0.76	0.76	#Error	5.25%	#Error
	WJP1	0.45	0.59	0.13	6.42%	4.97%	-1.44%
	TRT1	0.51	0.56	0.05	3.47%	6.66%	3.19%
	CYR1	0.87	0.38	(0.49)	2.68%	5.61%	2.93%
	BGR1	0.97	0.37	(0.60)	4.54%	5.28%	0.74%
	AKM1	1.85	0.35	(1.49)	6.13%	8.90%	2.77%
	CPT1	0.47	0.21	(0.26)	4.10%	6.49%	2.39%
	KPM1	1.96	0.00	(1.96)	4.04%	#Error	#Error
	PLR1	0.41	0.00	(0.41)	4.34%	#Error	#Error
	SLG1	0.25	0.00	(0.25)	5.43%	#Error	#Error
	Total	41.54	29.09	(12.45)	4.04%	4.93%	0.89%
TRICHY-01	TRY1	6.95	3.92	(3.03)	3.16%	3.17%	0.01%
	PBR2	1.78	2.49	0.71	4.61%	5.08%	0.48%
	NGT1	0.44	2.32	1.87	5.18%	1.27%	-3.91%
	ORU1	0.80	1.87	1.07	5.31%	4.45%	-0.86%
	TYR1	1.04	1.74	0.70	3.63%	5.04%	1.41%
	TVR2	1.24	1.70	0.46	5.73%	1.92%	-3.80%
	TNJ1	1.52	1.70	0.18	3.95%	0.46%	-3.49%
	TTP1	1.41	1.55	0.14	5.99%	6.40%	0.41%
	PTK1	0.49	1.44	0.95	5.14%	2.75%	-2.39%
	AYR1	0.16	1.22	1.07	5.79%	4.15%	-1.64%
	MSI1	0.75	1.13	0.38	6.06%	4.86%	-1.20%
	TRY3	0.27	1.08	0.81	5.86%	6.79%	0.93%
	KUM1	0.75	0.67	(0.08)	4.02%	4.58%	0.56%
	TNJ2	0.57	0.65	0.09	7.37%	4.61%	-2.76%
	PDK1	0.12	0.63	0.51	5.77%	4.04%	-1.73%
	MDI1	1.27	0.61	(0.66)	5.41%	5.75%	0.34%
	NMM1	0.67	0.50	(0.17)	5.12%	6.65%	1.53%
	TVR1	0.46	0.41	(0.05)	5.31%	5.81%	0.50%
	APM1	0.15	0.41	0.26	4.92%	6.28%	1.36%
	JKM1	0.69	0.36	(0.33)	6.64%	4.65%	-1.98%
	PBR1	0.00	0.31	0.31	#Error	4.25%	#Error
	NCK1	0.47	0.29	(0.18)	5.55%	5.97%	0.41%
	KIK1	0.43	0.23	(0.20)	7.11%	7.60%	0.49%
	MVM1	0.40	0.21	(0.20)	6.33%	5.10%	-1.23%
	KRN1	1.25	0.11	(1.14)	6.87%	5.14%	-1.73%
	TRY2	0.41	0.00	(0.41)	4.10%	#Error	#Error
	Total	24.48	27.55	3.07	4.74%	3.97%	-0.77%
SOUTH-03	MPA1	1.22	3.90	2.69	7.14%	2.16%	-4.97%
	MDU2	1.40	2.32	0.91	3.17%	3.02%	-0.15%
	MDU3	1.80	2.05	0.25	1.95%	1.98%	0.03%
	DGL1	3.87	1.86	(2.00)	1.84%	2.70%	0.86%
	MDU1	7.57	1.78	(5.79)	1.84%	6.91%	5.07%
	MDU6	2.07	1.17	(0.89)	5.61%	1.01%	-4.60%
	BNR1	0.43	1.10	0.67	6.74%	3.76%	-2.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TEN1	0.50	0.96	0.46	4.33%	6.65%	2.32%
	TDI1	0.48	0.87	0.39	5.01%	4.23%	-0.78%
	NTM1	1.24	0.80	(0.44)	4.29%	4.74%	0.46%
	ODM1	2.25	0.74	(1.51)	2.59%	7.34%	4.75%
	PNI1	0.38	0.66	0.28	1.10%	5.33%	4.23%
	CBM1	1.59	0.62	(0.96)	4.73%	6.53%	1.80%
	TEN2	0.77	0.57	(0.20)	4.82%	7.09%	2.27%
	PKM1	0.48	0.52	0.03	5.39%	4.77%	-0.62%
	KPT1	0.45	0.46	0.01	7.23%	5.81%	-1.42%
	MNM1	0.31	0.39	0.08	4.68%	5.79%	1.11%
	MLR1	0.59	0.39	(0.19)	5.85%	6.34%	0.49%
	NKI1	0.27	0.37	0.10	6.19%	0.06%	-6.13%
	KKD2	0.00	0.36	0.36	#Error	5.79%	#Error
	DKI1	1.40	0.35	(1.05)	6.37%	6.54%	0.17%
	SGP1	0.27	0.34	0.08	5.79%	5.58%	-0.21%
	CMR1	0.06	0.32	0.26	4.24%	5.78%	1.55%
	MDU4	0.40	0.29	(0.11)	8.25%	10.09%	1.84%
	PNV1	2.15	0.27	(1.88)	1.91%	7.62%	5.71%
	PVI1	0.60	0.25	(0.35)	6.40%	6.03%	-0.38%
	ADP1	1.24	0.25	(0.99)	5.24%	4.36%	-0.88%
	TPT1	0.18	0.19	0.01	4.72%	5.44%	0.71%
	MDU5	0.28	0.19	(0.09)	7.83%	9.22%	1.39%
	SVG1	0.60	0.12	(0.48)	6.75%	3.96%	-2.79%
	DGL2	0.13	0.10	(0.02)	4.91%	2.57%	-2.34%
	ATG1	1.15	0.10	(1.05)	4.77%	13.03%	8.26%
	TMM1	0.80	0.09	(0.71)	2.91%	9.09%	6.18%
	KRR1	0.00	0.01	0.01	#Error	22.56%	#Error
	BTU1	0.64	0.00	(0.64)	2.98%	#Error	#Error
	USL1	0.14	0.00	(0.14)	5.79%	#Error	#Error
	Total	37.69	24.78	(12.91)	3.68%	4.22%	0.54%
WEST-02	KMM1	1.13	2.20	1.07	4.07%	4.07%	0.01%
	SLM1	5.78	1.80	(3.98)	3.82%	0.45%	-3.37%
	PMP1	1.84	1.48	(0.36)	4.07%	6.22%	2.16%
	VPD1	1.31	1.39	0.08	6.07%	5.17%	-0.90%
	HRR1	2.44	1.32	(1.13)	5.85%	5.88%	0.03%
	TRM1	1.40	1.31	(0.10)	6.43%	7.13%	0.70%
	HSR2	0.53	1.13	0.61	7.77%	0.71%	-7.06%
	NKL2	1.31	1.13	(0.18)	5.48%	6.01%	0.53%
	ATU1	1.11	1.01	(0.10)	4.72%	6.25%	1.52%
	OML1	0.95	0.92	(0.03)	5.18%	5.11%	-0.08%
	APN1	0.86	0.91	0.05	4.89%	4.02%	-0.87%
	MCR1	1.09	0.81	(0.28)	5.86%	5.68%	-0.18%
	TCG1	0.00	0.72	0.72	#Error	1.78%	#Error
	PDR1	1.20	0.72	(0.49)	6.50%	5.07%	-1.42%
	KRI1	0.64	0.67	0.03	3.04%	5.47%	2.43%
	SGI1	0.57	0.59	0.02	5.31%	6.94%	1.64%
	ERD2	0.55	0.59	0.04	6.96%	2.48%	-4.48%
	MTR1	1.25	0.58	(0.67)	5.29%	4.66%	-0.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM3	0.42	0.51	0.09	5.65%	5.77%	0.12%
	EDP1	0.55	0.50	(0.05)	6.55%	3.98%	-2.58%
	HSR1	0.65	0.47	(0.19)	6.09%	7.98%	1.89%
	SGG1	0.16	0.45	0.28	3.32%	5.14%	1.82%
	PLC1	0.66	0.32	(0.33)	5.31%	5.44%	0.13%
	ERD1	0.94	0.25	(0.69)	0.87%	5.31%	4.44%
	EPI1	1.08	0.23	(0.85)	4.85%	6.92%	2.07%
	SLM2	0.01	0.22	0.21	14.07%	5.79%	-8.28%
	BMD1	0.28	0.21	(0.08)	9.92%	7.89%	-2.03%
	CMI1	0.24	0.14	(0.10)	3.84%	5.79%	1.95%
	KVP1	0.33	0.08	(0.25)	5.58%	6.45%	0.87%
	DPR2	0.91	0.01	(0.90)	5.13%	24.74%	19.61%
	DPR1	0.01	0.00	(0.01)	13.61%	#Error	#Error
	RSP1	0.26	0.00	(0.26)	7.94%	#Error	#Error
	VKL1	0.43	0.00	(0.43)	6.07%	#Error	#Error
	Total	30.90	22.66	(8.24)	5.05%	4.73%	-0.32%
SOUTH ARCOT	CUD1	1.13	3.95	2.82	4.87%	5.67%	0.80%
	KKI2	1.37	3.81	2.43	2.83%	4.24%	1.41%
	SJI1	2.41	1.69	(0.72)	2.64%	5.49%	2.85%
	PRT1	1.15	1.37	0.21	4.00%	3.17%	-0.84%
	POY2	3.03	1.22	(1.81)	4.97%	2.44%	-2.53%
	NVL2	0.53	1.18	0.65	0.87%	3.46%	2.59%
	TRK1	1.17	1.16	(0.01)	5.16%	4.98%	-0.18%
	TDM1	0.82	0.95	0.12	5.84%	4.87%	-0.97%
	CDM1	1.03	0.78	(0.26)	4.71%	5.08%	0.37%
	STP1	0.68	0.77	0.09	2.89%	4.41%	1.52%
	VPM2	1.85	0.69	(1.16)	2.93%	5.15%	2.22%
	TVM2	0.93	0.67	(0.26)	5.81%	2.93%	-2.87%
	KLM1	1.09	0.60	(0.48)	4.64%	5.40%	0.76%
	VCM1	0.49	0.52	0.04	5.35%	5.70%	0.36%
	ULP1	1.67	0.51	(1.17)	4.99%	5.26%	0.28%
	MKM1	1.38	0.49	(0.89)	6.22%	4.66%	-1.56%
	VPM1	0.01	0.41	0.40	-0.47%	5.25%	5.72%
	KML1	0.83	0.26	(0.57)	5.56%	5.01%	-0.55%
	POY1	2.41	0.21	(2.20)	5.84%	5.79%	-0.04%
	TVM1	1.04	0.19	(0.84)	3.87%	-3.10%	-6.97%
	Total	25.04	21.42	(3.62)	4.46%	4.56%	0.10%
WEST-01	GDR1	1.09	3.14	2.05	5.50%	4.44%	-1.06%
	CBE2	1.54	2.71	1.17	4.79%	3.73%	-1.05%
	CBE4	0.35	1.26	0.91	5.44%	3.61%	-1.83%
	PPI1	0.44	1.24	0.80	5.39%	3.47%	-1.92%
	KGI1	0.57	1.15	0.58	4.85%	3.90%	-0.95%
	SNR1	0.13	0.96	0.83	5.14%	2.55%	-2.59%
	GBM1	0.30	0.96	0.66	2.26%	2.50%	0.25%
	UAM1	1.07	0.75	(0.31)	6.99%	7.01%	0.02%
	PLI1	0.40	0.66	0.26	5.19%	4.97%	-0.22%
	KMD1	0.00	0.59	0.59	#Error	5.50%	#Error
	KGM1	1.73	0.51	(1.22)	1.35%	8.36%	7.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR1	3.16	0.49	(2.67)	5.24%	4.31%	-0.93%
	CBE6	0.81	0.46	(0.35)	3.64%	5.61%	1.97%
	KMR1	1.89	0.45	(1.44)	1.82%	6.12%	4.29%
	TPR2	0.49	0.35	(0.14)	6.49%	6.71%	0.22%
	DPM2	0.27	0.26	(0.01)	7.77%	8.26%	0.50%
	PDM1	0.25	0.24	(0.01)	6.38%	5.42%	-0.96%
	TPR3	0.58	0.20	(0.38)	6.66%	3.78%	-2.88%
	ANR1	0.00	0.20	0.20	#Error	5.31%	#Error
	CNR1	0.34	0.16	(0.18)	3.77%	9.83%	6.06%
	CBE3	0.00	0.14	0.14	#Error	5.79%	#Error
	MPM1	0.63	0.13	(0.50)	6.20%	5.80%	-0.41%
	AVI1	0.37	0.11	(0.26)	-0.12%	12.58%	12.70%
	SYM2	0.80	0.10	(0.71)	5.98%	5.15%	-0.83%
	TPR4	0.40	0.01	(0.39)	5.49%	9.87%	4.39%
	CBE1	0.10	0.00	(0.10)	13.03%	#Error	#Error
	SUL1	0.27	0.00	(0.27)	6.94%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	17.98	17.24	(0.74)	4.59%	4.56%	-0.04%
TIRUPATI-01	KNL1	0.39	1.63	1.23	3.25%	-0.19%	-3.44%
	TPY2	0.38	1.56	1.18	2.85%	1.20%	-1.65%
	ATP1	0.37	1.35	0.98	4.46%	4.39%	-0.07%
	KNL2	0.19	0.99	0.80	-1.44%	2.55%	3.99%
	CTO1	0.99	0.81	(0.19)	4.80%	4.73%	-0.07%
	TPY1	0.20	0.63	0.42	3.30%	1.98%	-1.32%
	GTL1	0.89	0.59	(0.30)	2.02%	5.41%	3.39%
	NDL1	3.43	0.58	(2.85)	1.43%	4.82%	3.39%
	MPL1	0.54	0.57	0.04	4.86%	3.70%	-1.16%
	DHN1	0.41	0.54	0.13	0.87%	5.06%	4.19%
	BVL1	0.43	0.53	0.09	2.54%	1.53%	-1.02%
	KOU1	0.15	0.52	0.37	3.93%	4.61%	0.68%
	PIL1	0.14	0.48	0.34	4.81%	4.85%	0.04%
	PGR1	0.41	0.47	0.07	3.92%	3.92%	0.00%
	PDT1	0.00	0.44	0.44	#Error	2.73%	#Error
	RCY1	0.34	0.44	0.10	3.92%	2.63%	-1.29%
	ADI1	0.56	0.37	(0.18)	4.37%	0.16%	-4.21%
	NYP1	0.00	0.34	0.34	#Error	4.81%	#Error
	RJP1	0.46	0.28	(0.18)	5.10%	4.46%	-0.65%
	KHT1	0.13	0.21	0.09	3.92%	3.92%	0.00%
	PUT1	0.27	0.20	(0.07)	4.34%	3.80%	-0.53%
	SPE1	0.14	0.19	0.05	4.81%	4.62%	-0.19%
	KDA1	0.00	0.14	0.14	#Error	4.81%	#Error
	NLR1	0.07	0.07		5.14%	5.14%	0.00%
	PMR1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.15	0.00	(0.15)	3.93%	#Error	#Error
	VKI1	1.27	0.00	(1.27)	0.24%	#Error	#Error
	Total	12.30	13.93	1.63	2.64%	3.02%	0.38%
VIJAYAWADA-01	VJW1	1.80	1.98	0.18	0.54%	-0.49%	-1.04%
	VJW2	0.68	0.79	0.11	-0.12%	0.97%	1.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	BPP1	0.00	0.77	0.77	#Error	3.55%	#Error
	BVR1	0.58	0.74	0.15	6.31%	1.90%	-4.41%
	MTM1	0.19	0.71	0.52	4.34%	3.37%	-0.97%
	VJW4	0.34	0.69	0.35	4.69%	1.89%	-2.80%
	GNT1	2.81	0.69	(2.12)	1.08%	4.25%	3.17%
	TVU1	0.00	0.66	0.66	#Error	3.35%	#Error
	PNR1	0.20	0.65	0.45	4.81%	1.69%	-3.12%
	AMP1	0.22	0.60	0.38	4.81%	0.09%	-4.72%
	TNK1	0.00	0.56	0.56	#Error	3.81%	#Error
	CRL1	0.25	0.53	0.27	3.35%	1.53%	-1.82%
	PPM1	0.25	0.49	0.24	4.82%	3.59%	-1.22%
	PRL1	0.42	0.46	0.04	3.77%	3.37%	-0.40%
	JGG1	0.40	0.44	0.04	4.66%	2.63%	-2.03%
	RMV1	0.11	0.42	0.31	5.14%	1.81%	-3.33%
	GDV1	0.00	0.36	0.36	#Error	5.17%	#Error
	VUY1	1.16	0.34	(0.82)	1.41%	3.46%	2.04%
	JPT1	0.25	0.31	0.06	4.83%	3.10%	-1.73%
	ELU1	0.00	0.28	0.28	#Error	3.16%	#Error
	TEL1	0.37	0.26	(0.10)	-2.09%	4.13%	6.22%
	GVM1	0.26	0.24	(0.02)	7.64%	2.19%	-5.45%
	PAP1	0.00	0.15	0.15	#Error	3.93%	#Error
	CKT1	0.19	0.14	(0.05)	4.34%	4.81%	0.47%
	KDR1	0.23	0.14	(0.10)	5.20%	4.81%	-0.39%
	VJW3	0.32	0.11	(0.20)	4.91%	3.99%	-0.92%
	VJW5	0.41	0.11	(0.30)	4.22%	2.57%	-1.65%
	DPE1	0.13	0.00	(0.13)	6.30%	#Error	#Error
	GNT2	0.00	0.00		#Error	#Error	#Error
	KND1	0.50	0.00	(0.50)	3.88%	#Error	#Error
	NRT1	7.57	0.00	(7.57)	1.61%	#Error	#Error
	OGL1	0.14	0.00	(0.14)	4.81%	#Error	#Error
	RAL1	0.32	0.00	(0.32)	4.12%	#Error	#Error
	TDD1	0.36	0.00	(0.36)	4.62%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	20.48	13.62	(6.86)	2.25%	2.29%	0.04%
KL-SOUTH							
	TVP1	1.77	2.20	0.43	4.64%	4.31%	-0.33%
	PAS1	1.31	0.28	(1.03)	3.61%	6.37%	2.77%
	Total	3.07	2.48	(0.60)	4.20%	4.54%	0.34%
	Total	360.26	284.10	(76.16)	4.03%	4.26%	0.23%