



Mobile - Daily Sales Performance As on 22-05-2026 11:30:32 PM

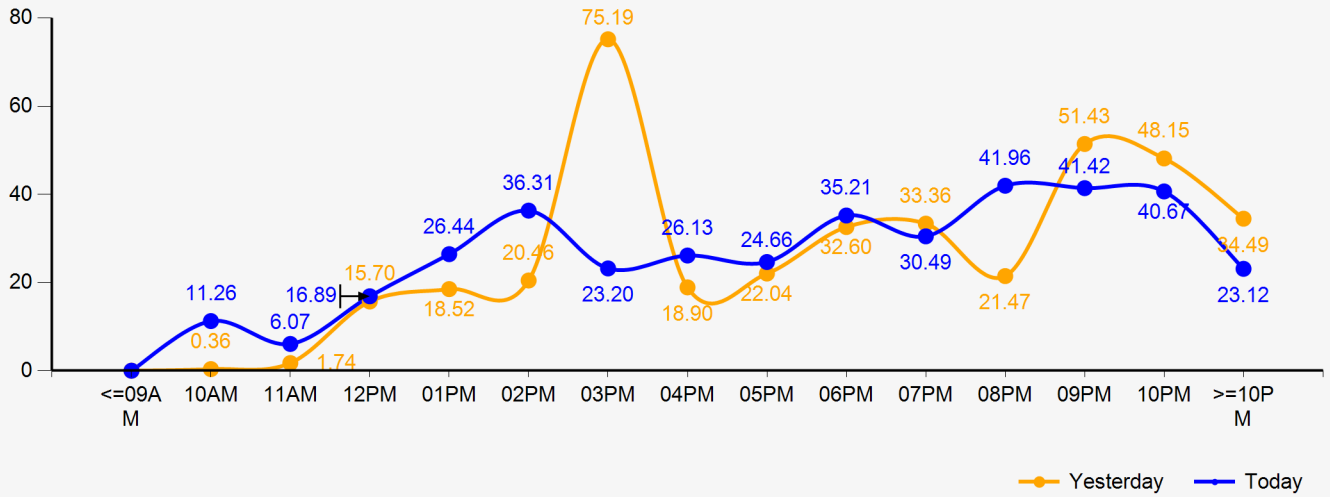
YD Sales : 394.43

YD GP%: 2.27%

TD Sales : 383.84

TD GP%: 2.43%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	23.90	57.39	33.50	2.47%	1.77%	-0.70%
SOUTH-01	62.24	57.20	(5.03)	2.14%	2.30%	0.15%
WEST-02	29.47	42.58	13.12	3.51%	3.22%	-0.29%
CHENNAI-02	43.26	37.70	(5.56)	2.90%	2.44%	-0.46%
NORTH ARCOT	35.78	37.32	1.54	1.99%	2.02%	0.03%
SOUTH-03	38.53	30.53	(7.99)	2.14%	1.49%	-0.65%
TRICHY-01	27.59	27.41	(0.19)	4.36%	3.85%	-0.51%
CHENNAI-01	30.21	25.96	(4.24)	2.69%	4.12%	1.44%
KL-NORTH	7.40	16.48	9.08	2.79%	0.78%	-2.01%
TIRUPATI-01	15.02	16.18	1.17	3.52%	2.23%	-1.29%
WEST-01	17.32	15.87	(1.45)	3.25%	3.22%	-0.03%
VIJAYAWADA-01	9.29	9.88	0.59	3.39%	3.07%	-0.32%
HO01	51.19	5.97	(45.22)	-1.11%	-0.99%	0.12%
KL-SOUTH	3.23	3.36	0.12	4.33%	3.73%	-0.60%
Total	394.43	383.84	(11)	2.27%	2.43%	0.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TVM2	0.33	18.34	18.02	1.88%	0.55%	-1.33%
	TVM1	0.40	7.44	7.04	0.16%	1.44%	1.28%
	SJI2	1.49	4.85	3.36	3.15%	3.02%	-0.13%
	TDM1	1.07	4.48	3.41	2.82%	2.98%	0.17%
	CUD1	2.98	3.23	0.25	3.78%	3.07%	-0.71%
	VPM2	0.80	3.20	2.41	3.03%	1.91%	-1.11%
	TRK1	1.46	2.91	1.46	1.28%	3.30%	2.03%
	CDM1	3.06	2.00	(1.06)	2.54%	-0.09%	-2.64%
	NVL2	0.84	1.87	1.03	3.74%	5.39%	1.65%
	POY2	1.86	1.71	(0.14)	2.35%	2.35%	0.01%
	PRT1	2.96	1.45	(1.51)	0.63%	0.08%	-0.55%
	KLM1	1.52	1.28	(0.24)	1.67%	0.14%	-1.53%
	VPM1	0.15	0.93	0.78	2.30%	0.60%	-1.70%
	STP1	0.17	0.82	0.66	5.52%	2.68%	-2.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	MKM1	0.59	0.81	0.22	9.08%	1.67%	-7.42%
	POY1	0.82	0.49	(0.33)	0.95%	0.44%	-0.51%
	ULP1	1.21	0.48	(0.73)	2.38%	5.15%	2.77%
	VCM1	1.22	0.43	(0.79)	1.72%	9.83%	8.11%
	VCM2	0.54	0.36	(0.18)	3.69%	6.60%	2.91%
	KML1	0.44	0.18	(0.27)	2.58%	-6.11%	-8.69%
	KKI2	0.00	0.12	0.12	#Error	6.73%	#Error
	Total	23.90	57.39	33.50	2.47%	1.77%	-0.70%
SOUTH-01	TUT1	4.90	6.38	1.48	1.49%	1.85%	0.36%
	TVL1	4.70	5.71	1.01	1.06%	4.39%	3.33%
	TUT2	4.97	5.52	0.55	1.82%	0.58%	-1.24%
	VLY1	2.02	4.62	2.60	2.78%	1.54%	-1.24%
	VNR2	3.32	4.29	0.97	1.86%	3.75%	1.89%
	KVT1	2.98	2.73	(0.24)	-0.44%	1.00%	1.45%
	TKS2	3.86	2.56	(1.30)	2.69%	3.60%	0.90%
	NGR1	2.26	1.97	(0.29)	0.55%	2.64%	2.08%
	PDI1	0.60	1.89	1.29	4.41%	0.46%	-3.95%
	MMT1	2.10	1.70	(0.40)	0.94%	3.23%	2.28%
	SNL1	1.25	1.65	0.40	5.77%	0.54%	-5.23%
	TCN1	2.45	1.49	(0.96)	3.29%	3.77%	0.48%
	TKS1	1.60	1.46	(0.13)	2.16%	1.11%	-1.04%
	PKD1	4.55	1.42	(3.13)	1.53%	2.30%	0.77%
	SKD1	0.99	1.32	0.33	4.39%	2.96%	-1.42%
	ARM1	0.48	1.28	0.80	1.81%	-2.79%	-4.60%
	TKY1	0.31	1.27	0.96	4.51%	5.02%	0.51%
	SVK1	1.12	1.22	0.11	6.80%	-0.87%	-7.67%
	KGL1	1.49	1.21	(0.27)	1.21%	1.97%	0.76%
	MAR1	3.08	1.16	(1.91)	-0.18%	5.49%	5.67%
	TYI1	0.27	1.16	0.89	2.93%	0.24%	-2.69%
	APK2	1.51	1.06	(0.45)	3.88%	2.70%	-1.18%
	SDI1	1.37	0.99	(0.38)	1.15%	2.62%	1.48%
	RND1	1.03	0.99	(0.04)	3.97%	2.98%	-0.99%
	SGT1	0.53	0.81	0.28	3.91%	4.01%	0.09%
	VNR1	1.47	0.70	(0.78)	2.67%	0.76%	-1.91%
	RPM1	0.36	0.57	0.21	4.57%	1.09%	-3.48%
	UDN1	0.68	0.49	(0.18)	4.34%	2.59%	-1.75%
	ERL2	2.08	0.28	(1.80)	2.72%	6.62%	3.90%
	COL1	0.02	0.17	0.15	14.35%	3.96%	-10.40%
	ASM1	0.15	0.12	(0.03)	2.81%	0.96%	-1.85%
	VKM1	0.33	0.01	(0.32)	3.14%	14.41%	11.28%
	KSM1	1.10	0.00	(1.10)	2.14%	#Error	#Error
KYR1	0.90	0.00	(0.90)	10.39%	#Error	#Error	
STU2	0.21	0.00	(0.21)	7.19%	#Error	#Error	
APK1	1.24	-1.01	(2.25)	0.53%	-1.53%	-2.07%	
Total	62.24	57.20	(5.03)	2.14%	2.30%	0.15%	
WEST-02	PMP1	1.46	5.42	3.96	3.26%	2.53%	-0.73%
	SLM1	1.88	3.53	1.64	4.45%	0.97%	-3.48%
	OML1	0.24	3.14	2.90	13.82%	3.69%	-10.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	HSR2	0.60	2.33	1.73	1.40%	1.33%	-0.06%
	MTR1	1.91	2.02	0.11	2.26%	4.02%	1.76%
	HRR1	1.95	2.00	0.05	5.93%	3.61%	-2.32%
	KVP1	1.11	1.95	0.84	2.21%	3.25%	1.04%
	HSR1	0.68	1.79	1.11	2.21%	1.57%	-0.64%
	VPD1	0.40	1.79	1.39	0.16%	6.48%	6.32%
	KRI1	0.99	1.73	0.74	2.33%	4.99%	2.66%
	SGI1	0.89	1.63	0.74	1.29%	2.21%	0.92%
	ERD1	0.27	1.49	1.22	4.14%	-4.23%	-8.37%
	BMD1	1.36	1.32	(0.04)	3.15%	4.44%	1.29%
	EPI1	0.33	1.30	0.97	5.67%	3.25%	-2.42%
	PLC1	0.81	1.28	0.47	1.18%	2.59%	1.41%
	ATU1	1.53	1.27	(0.26)	2.22%	6.69%	4.46%
	KAM1	0.39	1.25	0.85	9.86%	0.15%	-9.71%
	SLM3	0.83	1.17	0.34	2.19%	2.06%	-0.12%
	MCR1	2.12	1.09	(1.03)	0.93%	3.68%	2.75%
	NKL2	1.55	0.98	(0.57)	2.84%	5.67%	2.84%
	APN1	0.13	0.82	0.69	6.98%	8.12%	1.14%
	TRM1	1.98	0.81	(1.17)	4.25%	7.43%	3.18%
	DPR2	0.44	0.69	0.26	14.96%	2.51%	-12.45%
	RSP1	0.56	0.52	(0.04)	7.81%	4.11%	-3.70%
	CMI1	0.83	0.47	(0.36)	2.41%	6.87%	4.47%
	TCG1	0.00	0.39	0.39	#Error	3.43%	#Error
	SGG1	0.00	0.33	0.33	#Error	10.14%	#Error
	SLM2	2.53	0.17	(2.36)	3.75%	13.33%	9.58%
	EDP1	0.34	0.13	(0.21)	4.69%	5.86%	1.16%
	DPR1	0.00	0.00		#Error	#Error	#Error
	ERD2	0.23	0.00	(0.23)	1.48%	#Error	#Error
	KMM1	0.76	0.00	(0.76)	1.48%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
VKL1	0.37	-0.22	(0.59)	11.63%	-7.34%	-18.97%	
Total		29.47	42.58	13.12	3.51%	3.22%	-0.29%
CHENNAI-02	CH33	3.53	4.71	1.18	2.23%	1.52%	-0.71%
	CH03	2.78	3.69	0.92	3.65%	0.07%	-3.58%
	UKI1	1.34	2.90	1.56	6.16%	1.62%	-4.54%
	CH44	0.96	2.62	1.66	2.73%	0.68%	-2.05%
	CH15	3.55	2.29	(1.25)	0.98%	5.16%	4.18%
	CH21	5.01	1.95	(3.06)	2.67%	0.77%	-1.90%
	MJR1	2.28	1.93	(0.34)	3.88%	3.85%	-0.02%
	CH32	1.59	1.58	(0.01)	2.39%	1.84%	-0.55%
	CH06	0.17	1.50	1.33	3.81%	2.36%	-1.45%
	GPD1	1.89	1.48	(0.40)	6.13%	2.31%	-3.82%
	CH51	0.76	1.43	0.66	6.13%	2.00%	-4.13%
	CH50	1.06	1.19	0.13	3.21%	3.24%	0.03%
	CH20	4.14	1.19	(2.94)	2.59%	4.37%	1.78%
	CH34	2.92	1.17	(1.75)	0.87%	3.69%	2.82%
	CH24	0.14	1.10	0.96	3.88%	3.14%	-0.74%
	MC05	1.76	1.00	(0.76)	2.49%	4.35%	1.86%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH23	0.57	0.99	0.41	2.21%	2.08%	-0.13%
	CH12	0.52	0.99	0.46	7.87%	5.68%	-2.19%
	CH18	1.72	0.69	(1.03)	1.23%	3.96%	2.73%
	CH36	0.68	0.68		2.21%	2.21%	0.00%
	CH41	2.27	0.61	(1.66)	1.91%	4.57%	2.66%
	CH17	0.16	0.46	0.30	6.70%	0.02%	-6.67%
	PON1	0.37	0.41	0.03	5.67%	2.98%	-2.68%
	MC06	0.30	0.39	0.09	5.82%	4.20%	-1.63%
	CH43	0.85	0.37	(0.48)	5.04%	11.85%	6.81%
	CH27	0.17	0.18	0.01	3.81%	5.59%	1.78%
	CH31	0.00	0.15	0.15	#Error	0.71%	#Error
	CH46	1.75	0.01	(1.74)	3.02%	14.17%	11.14%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	43.26	37.70	(5.56)	2.90%	2.44%	-0.46%
	NORTH ARCOT	KPM2	4.41	6.30	1.89	1.39%	2.04%
VEL1		0.74	3.37	2.63	2.59%	0.56%	-2.03%
AKM1		2.94	3.27	0.33	0.55%	-0.22%	-0.77%
VNB1		1.01	2.70	1.68	1.55%	0.20%	-1.35%
WJP1		1.39	2.62	1.23	1.44%	2.84%	1.40%
WJD1		1.51	2.27	0.76	2.49%	3.45%	0.97%
TRR1		2.05	2.07	0.02	1.87%	1.09%	-0.78%
PTU1		2.09	1.62	(0.47)	0.04%	0.65%	0.61%
GDM1		1.20	1.55	0.35	5.31%	5.25%	-0.05%
ANI1		0.56	1.52	0.96	3.06%	3.48%	0.42%
ABR1		2.55	1.46	(1.09)	0.91%	1.82%	0.91%
TRT1		1.54	1.35	(0.19)	2.45%	-0.29%	-2.74%
ARC2		0.42	1.06	0.64	9.95%	1.32%	-8.62%
TRL1		2.14	0.89	(1.25)	0.23%	6.51%	6.28%
BGR1		1.40	0.82	(0.58)	6.12%	2.21%	-3.92%
CGM1		1.29	0.79	(0.50)	4.44%	6.28%	1.84%
UGI1		0.81	0.72	(0.09)	2.64%	2.09%	-0.55%
SBR1		1.24	0.71	(0.53)	1.61%	1.84%	0.23%
PLR1		0.12	0.60	0.48	5.86%	7.70%	1.84%
VSI1		1.90	0.47	(1.43)	2.25%	0.35%	-1.89%
SLG1		1.56	0.42	(1.15)	-0.92%	5.13%	6.05%
CYR1		0.82	0.39	(0.44)	3.34%	1.72%	-1.62%
VEL2		1.01	0.23	(0.77)	2.51%	5.61%	3.11%
CPT1		0.82	0.12	(0.70)	3.46%	5.39%	1.93%
KPM1		0.26	0.01	(0.24)	5.61%	17.97%	12.36%
Total		35.78	37.32	1.54	1.99%	2.02%	0.03%
SOUTH-03		TMM1	1.49	2.37	0.87	2.11%	1.24%
	MDU1	1.25	2.13	0.89	2.93%	1.38%	-1.54%
	MDU6	1.55	1.89	0.35	2.79%	0.62%	-2.17%
	CBM1	1.56	1.77	0.21	6.39%	-0.13%	-6.53%
	MDU3	1.27	1.57	0.30	-0.28%	-1.12%	-0.84%
	ODM1	0.87	1.56	0.69	3.83%	3.34%	-0.49%
	DGL1	0.90	1.43	0.53	0.57%	1.64%	1.07%
	ATG1	1.87	1.41	(0.46)	1.29%	-0.69%	-1.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU2	0.67	1.39	0.72	0.15%	1.39%	1.24%
	CMR1	0.10	1.34	1.24	-0.19%	-1.40%	-1.21%
	USL1	0.66	1.20	0.53	-0.43%	4.74%	5.17%
	TEN2	2.01	1.18	(0.83)	0.11%	3.87%	3.76%
	SGP1	0.77	1.14	0.37	-1.88%	-1.22%	0.66%
	BNR1	0.63	0.96	0.33	6.27%	3.14%	-3.13%
	TPT1	1.19	0.86	(0.33)	-0.36%	0.79%	1.15%
	MPA1	2.62	0.82	(1.80)	3.03%	2.05%	-0.98%
	MDU4	0.87	0.82	(0.05)	2.37%	0.01%	-2.36%
	TEN1	0.92	0.70	(0.22)	4.84%	-3.85%	-8.70%
	ADP1	0.56	0.65	0.09	6.38%	4.07%	-2.31%
	NTM1	0.32	0.57	0.25	-0.33%	3.14%	3.47%
	DKI1	2.54	0.57	(1.97)	2.39%	7.37%	4.98%
	KPT1	1.75	0.54	(1.21)	3.74%	1.83%	-1.91%
	KKD3	0.51	0.47	(0.04)	-0.25%	13.10%	13.35%
	TDI1	1.25	0.44	(0.82)	0.81%	0.44%	-0.37%
	PVI1	0.66	0.42	(0.24)	3.36%	-0.25%	-3.62%
	SVG1	1.43	0.37	(1.06)	3.17%	2.81%	-0.36%
	PNV2	0.39	0.35	(0.03)	3.24%	-0.36%	-3.60%
	KYK1	1.26	0.31	(0.96)	0.11%	4.54%	4.43%
	PNI1	0.33	0.29	(0.04)	2.91%	7.88%	4.97%
	MDU7	0.80	0.28	(0.52)	-0.43%	1.80%	2.23%
	NKI1	0.25	0.17	(0.08)	4.49%	2.03%	-2.45%
	MDU5	0.19	0.17	(0.02)	1.87%	-0.06%	-1.93%
	PKM1	0.97	0.15	(0.82)	4.33%	-0.15%	-4.48%
	MNM1	0.36	0.14	(0.22)	3.27%	4.27%	1.00%
	DGL2	0.48	0.13	(0.36)	7.28%	4.35%	-2.93%
	BTU1	0.65	0.00	(0.65)	-1.98%	#Error	#Error
	KRR1	0.49	0.00	(0.49)	1.23%	#Error	#Error
	MLR1	2.13	0.00	(2.13)	1.73%	#Error	#Error
Total		38.53	30.53	(7.99)	2.14%	1.49%	-0.65%
TRICHY-01	TRY1	3.79	3.52	(0.27)	1.90%	1.69%	-0.21%
	TYR1	0.76	2.78	2.02	7.26%	3.77%	-3.49%
	PBR2	1.48	2.62	1.14	3.01%	2.24%	-0.77%
	MVM1	0.37	1.65	1.28	5.58%	4.82%	-0.76%
	TRY4	1.03	1.54	0.51	2.09%	0.70%	-1.39%
	TTP1	2.85	1.51	(1.34)	4.29%	5.33%	1.04%
	KRN1	0.66	1.39	0.73	4.96%	3.91%	-1.05%
	ORU1	1.51	1.39	(0.12)	6.50%	4.92%	-1.58%
	MSI1	1.12	1.25	0.14	9.22%	3.43%	-5.79%
	PBR1	0.15	1.11	0.96	6.55%	7.02%	0.46%
	TVR2	1.44	1.03	(0.41)	1.44%	7.26%	5.82%
	KUM2	0.63	0.85	0.22	7.46%	2.03%	-5.43%
	JKM1	1.25	0.84	(0.41)	9.73%	6.61%	-3.12%
	TVR1	0.14	0.80	0.66	3.81%	2.85%	-0.96%
	TNJ2	0.13	0.77	0.64	6.23%	3.98%	-2.25%
	AYR1	0.85	0.71	(0.15)	5.20%	2.21%	-2.99%
	KUM1	1.89	0.64	(1.25)	2.72%	6.73%	4.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NGT1	0.68	0.58	(0.11)	7.82%	1.26%	-6.56%
	NMM1	0.26	0.47	0.21	6.11%	5.51%	-0.59%
	APM1	0.14	0.44	0.30	3.81%	8.21%	4.40%
	PTK1	0.64	0.40	(0.24)	3.06%	0.16%	-2.90%
	TNJ1	1.44	0.40	(1.04)	4.46%	2.39%	-2.07%
	MDI1	1.66	0.33	(1.33)	2.35%	8.91%	6.55%
	PDK1	0.80	0.23	(0.58)	4.47%	12.31%	7.84%
	TRY3	0.38	0.16	(0.22)	5.98%	11.11%	5.13%
	NCK1	1.06	0.01	(1.05)	3.05%	17.97%	14.92%
	KIK1	0.19	0.01	(0.19)	6.70%	15.22%	8.53%
	TRY2	0.29	0.00	(0.29)	7.81%	#Error	#Error
	Total	27.59	27.41	(0.19)	4.36%	3.85%	-0.51%
CHENNAI-01	CH45	0.88	3.25	2.36	1.30%	2.04%	0.74%
	CH08	0.53	2.30	1.77	9.45%	6.28%	-3.17%
	CH16	3.67	2.22	(1.46)	0.48%	2.78%	2.30%
	CH28	1.57	1.71	0.14	3.52%	3.97%	0.45%
	CH48	1.73	1.71	(0.02)	1.83%	7.83%	6.00%
	MRM1	0.75	1.28	0.53	3.54%	2.81%	-0.72%
	CH19	0.48	1.25	0.77	9.48%	2.01%	-7.47%
	CH42	0.56	1.16	0.60	5.55%	2.84%	-2.71%
	SKL1	0.68	1.06	0.38	1.80%	6.34%	4.55%
	CH38	0.20	1.00	0.80	15.90%	5.65%	-10.25%
	GUD1	0.36	0.91	0.54	3.69%	1.69%	-2.01%
	CH47	2.94	0.84	(2.10)	1.10%	0.57%	-0.53%
	CH35	1.68	0.84	(0.85)	3.17%	3.48%	0.31%
	CH14	3.00	0.82	(2.18)	2.80%	2.78%	-0.02%
	CH22	0.66	0.80	0.13	-0.82%	12.26%	13.08%
	CH37	1.24	0.78	(0.46)	2.99%	0.54%	-2.45%
	CH49	1.03	0.69	(0.35)	2.59%	2.91%	0.33%
	AVD1	1.05	0.68	(0.37)	3.60%	3.65%	0.05%
	GUD2	0.10	0.66	0.56	6.65%	6.44%	-0.22%
	MC10	0.76	0.63	(0.14)	1.40%	3.10%	1.70%
	TKM1	0.49	0.57	0.08	0.84%	4.14%	3.31%
	CH25	1.31	0.44	(0.87)	2.17%	2.58%	0.41%
	CH26	0.12	0.44	0.32	5.86%	9.34%	3.48%
	KNR1	0.23	0.26	0.03	2.49%	4.71%	2.22%
	CH30	0.15	0.16		5.82%	10.64%	4.82%
	CGL1	0.00	0.12	0.12	#Error	5.40%	#Error
	CH05	1.15	0.00	(1.15)	5.60%	#Error	#Error
	CH29	0.14	0.00	(0.14)	0.60%	#Error	#Error
	CH39	0.48	0.00	(0.48)	0.30%	#Error	#Error
	CH40	0.45	0.00	(0.45)	7.06%	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
	CH07	1.81	-0.59	(2.40)	2.76%	2.30%	-0.47%
Total	30.21	25.96	(4.24)	2.69%	4.12%	1.44%	
KL-NORTH	KZD1	7.40	16.48	9.08	2.79%	0.78%	-2.01%
	Total	7.40	16.48	9.08	2.79%	0.78%	-2.01%
TIRUPATI-01	KNL2	2.49	2.00	(0.48)	2.62%	0.15%	-2.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY2	0.35	1.82	1.47	3.05%	0.36%	-2.69%
	GTL1	1.97	1.35	(0.62)	0.09%	-0.49%	-0.58%
	ATP1	1.84	1.24	(0.60)	4.61%	1.13%	-3.48%
	RJP1	0.67	1.16	0.49	0.15%	1.02%	0.87%
	TPI1	0.23	1.15	0.92	12.01%	0.15%	-11.87%
	SPE1	0.00	0.85	0.85	#Error	2.90%	#Error
	NDL1	0.25	0.67	0.42	7.70%	0.15%	-7.55%
	DHN1	0.00	0.66	0.66	#Error	5.36%	#Error
	PGR1	0.76	0.64	(0.13)	0.86%	2.70%	1.84%
	KDA1	0.76	0.55	(0.21)	1.48%	11.44%	9.96%
	ADI1	0.17	0.50	0.33	1.78%	3.22%	1.44%
	KNL1	0.00	0.47	0.47	#Error	7.71%	#Error
	CTO1	1.21	0.45	(0.77)	8.87%	2.51%	-6.36%
	NLR1	0.17	0.41	0.23	4.42%	10.58%	6.16%
	KOU1	0.45	0.34	(0.11)	3.98%	4.37%	0.39%
	TPY1	0.00	0.33	0.33	#Error	1.79%	#Error
	PIL1	0.37	0.32	(0.05)	3.42%	2.97%	-0.44%
	KAR1	1.26	0.30	(0.96)	5.37%	0.83%	-4.54%
	VKI1	0.17	0.26	0.09	3.01%	0.34%	-2.67%
	PDT1	0.08	0.23	0.15	6.15%	-2.86%	-9.01%
	NYP1	0.78	0.23	(0.55)	0.86%	12.31%	11.45%
	RCY1	0.00	0.16	0.16	#Error	16.52%	#Error
	PUT1	0.00	0.08	0.08	#Error	-1.39%	#Error
	KVL1	0.00	0.01	0.01	#Error	9.52%	#Error
	KHT1	0.01	0.01		11.24%	8.92%	-2.32%
	PMR1	0.13	0.01	(0.12)	7.42%	8.92%	1.50%
	BVL1	0.58	0.00	(0.58)	8.24%	#Error	#Error
	KDR1	0.08	0.00	(0.08)	1.64%	#Error	#Error
	MPL1	0.24	0.00	(0.24)	3.05%	#Error	#Error
	Total	15.02	16.18	1.17	3.52%	2.23%	-1.29%
WEST-01	CNR1	1.53	2.54	1.01	3.34%	0.06%	-3.27%
	KMR1	0.83	2.04	1.20	4.31%	1.36%	-2.95%
	KGI1	1.57	1.82	0.25	-2.89%	1.29%	4.19%
	UAM1	0.54	1.57	1.04	8.74%	3.46%	-5.28%
	GDR1	2.71	1.45	(1.27)	2.55%	2.66%	0.12%
	CBE2	0.98	1.40	0.43	3.20%	5.22%	2.02%
	PPI1	0.33	0.80	0.47	4.27%	2.92%	-1.35%
	UMP1	0.00	0.65	0.65	#Error	4.34%	#Error
	GBM1	1.69	0.59	(1.10)	2.48%	6.16%	3.67%
	KGM1	0.36	0.55	0.19	4.29%	8.52%	4.24%
	CBE6	0.00	0.54	0.54	#Error	3.09%	#Error
	SYM2	0.78	0.48	(0.30)	8.48%	8.17%	-0.31%
	MPM1	0.15	0.41	0.26	11.69%	11.32%	-0.36%
	CBE3	0.17	0.32	0.14	3.96%	2.21%	-1.74%
	TPR2	0.26	0.26	(0.01)	2.80%	1.31%	-1.50%
	SNR1	0.17	0.23	0.06	3.49%	12.18%	8.69%
	ANR1	0.49	0.16	(0.33)	0.84%	10.64%	9.81%
	PDM1	0.33	0.08	(0.25)	4.10%	1.64%	-2.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE1	0.95	0.00	(0.95)	1.52%	#Error	#Error
	CBE4	0.23	0.00	(0.23)	13.91%	#Error	#Error
	CBE5	0.06	0.00	(0.06)	-0.93%	#Error	#Error
	DPM2	1.20	0.00	(1.20)	4.55%	#Error	#Error
	KMD1	0.36	0.00	(0.36)	5.15%	#Error	#Error
	PLI1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.23	0.00	(0.23)	2.63%	#Error	#Error
	TPR1	0.89	0.00	(0.89)	3.35%	#Error	#Error
	TPR3	0.00	0.00		#Error	#Error	#Error
	TPR4	0.02	0.00	(0.02)	15.97%	#Error	#Error
	AVI1	0.50	-0.01	(0.51)	4.76%	16.51%	11.75%
	Total	17.32	15.87	(1.45)	3.25%	3.22%	-0.03%
	VIJAYAWADA-01	BVR1	0.00	1.53	1.53	#Error	2.85%
MTM1		0.00	0.85	0.85	#Error	2.84%	#Error
PAP1		0.00	0.79	0.79	#Error	9.68%	#Error
TDD1		0.01	0.78	0.77	14.41%	-0.58%	-14.99%
TVU1		0.00	0.77	0.77	#Error	4.01%	#Error
ELU1		0.00	0.52	0.52	#Error	5.45%	#Error
RAL1		1.23	0.49	(0.74)	3.79%	1.86%	-1.92%
TNI1		0.02	0.49	0.47	12.71%	1.70%	-11.01%
VUY1		0.77	0.48	(0.29)	-2.65%	-0.91%	1.74%
PRL1		0.00	0.42	0.42	#Error	-5.28%	#Error
TNK1		0.00	0.39	0.39	#Error	3.24%	#Error
VJW1		0.82	0.35	(0.47)	0.33%	5.65%	5.32%
BPP1		0.16	0.33	0.17	3.81%	1.89%	-1.92%
GNT1		1.30	0.33	(0.97)	2.18%	0.90%	-1.28%
VJW3		0.92	0.32	(0.59)	2.71%	8.89%	6.18%
DPE1		0.13	0.24	0.11	10.41%	-2.46%	-12.88%
NPR1		0.00	0.20	0.20	#Error	8.04%	#Error
GNT2		0.02	0.17	0.15	15.97%	15.29%	-0.68%
NRT1		0.40	0.16	(0.24)	0.49%	3.78%	3.28%
VJW5		0.32	0.14	(0.18)	9.25%	-4.21%	-13.46%
NZV1		0.23	0.11	(0.12)	14.12%	5.82%	-8.29%
AMP1		0.00	0.00		#Error	#Error	#Error
CKT1		0.16	0.00	(0.16)	10.64%	#Error	#Error
CRL1		0.00	0.00		#Error	#Error	#Error
GDV1		0.00	0.00		#Error	#Error	#Error
GVM1		0.31	0.00	(0.31)	8.01%	#Error	#Error
JGG1		0.41	0.00	(0.41)	-1.93%	#Error	#Error
JPT1		0.14	0.00	(0.14)	3.81%	#Error	#Error
KND1		0.00	0.00		#Error	#Error	#Error
OGL1		0.01	0.00	(0.01)	13.66%	#Error	#Error
PNR1		0.00	0.00		#Error	#Error	#Error
PPM1		0.00	0.00		#Error	#Error	#Error
RMV1		0.00	0.00		#Error	#Error	#Error
TEL1		0.30	0.00	(0.30)	1.98%	#Error	#Error
VJW2		0.31	0.00	(0.31)	1.79%	#Error	#Error
VJW4	1.24	0.00	(1.24)	7.27%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VKN1	0.10	0.00	(0.10)	0.31%	#Error	#Error
	Total	9.29	9.88	0.59	3.39%	3.07%	-0.32%
HO01	GHUB	51.19	5.97	(45.22)	-1.11%	-0.99%	0.12%
	Total	51.19	5.97	(45.22)	-1.11%	-0.99%	0.12%
KL-SOUTH	TVP1	1.89	1.82	(0.06)	3.62%	2.29%	-1.33%
	KLR1	1.12	1.06	(0.06)	6.09%	2.96%	-3.13%
	PAS1	0.00	0.41	0.41	#Error	12.83%	#Error
	PNL1	0.23	0.06	(0.17)	1.58%	-0.93%	-2.51%
	Total	3.23	3.36	0.12	4.33%	3.73%	-0.60%
	Total	394.43	383.84	(10.59)	2.27%	2.43%	0.16%