



Mobile - Daily Sales Performance As on 22-04-2026 11:30:53 PM

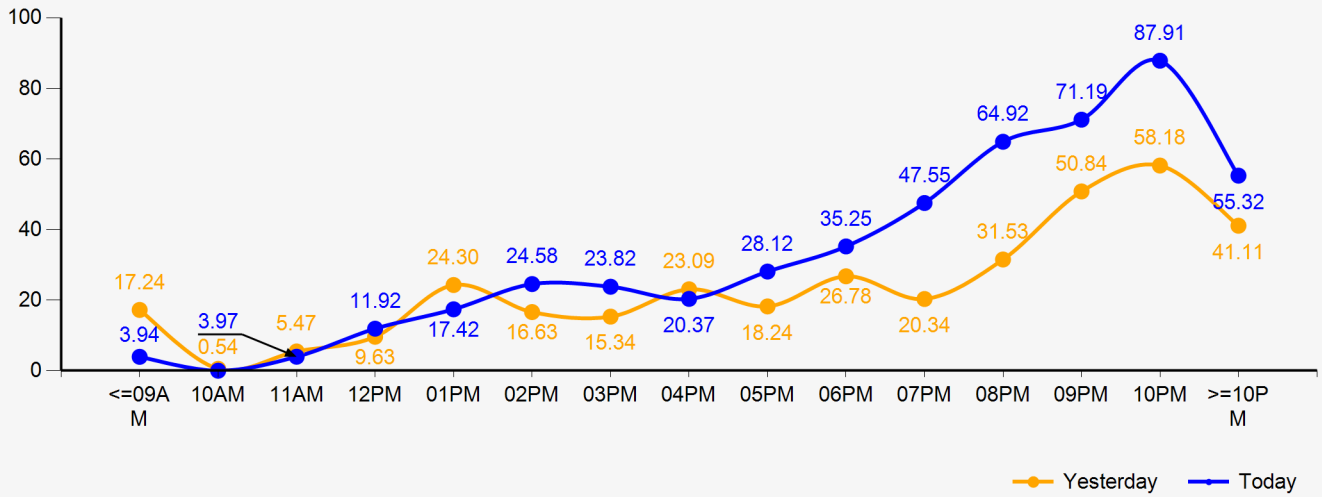
YD Sales : 359.26

YD GP%: 2.74%

TD Sales : 496.27

TD GP%: 3.04%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	42.65	92.05	49.41	3.54%	2.91%	-0.63%
CHENNAI-02	55.18	70.48	15.30	1.89%	1.58%	-0.31%
TRICHY-01	48.47	52.98	4.51	2.05%	3.68%	1.63%
SOUTH-03	19.34	47.35	28.01	3.74%	2.37%	-1.36%
NORTH ARCOT	32.50	44.72	12.22	4.19%	3.43%	-0.76%
WEST-02	24.27	44.39	20.12	5.23%	5.77%	0.54%
CHENNAI-01	36.37	39.57	3.20	2.85%	2.73%	-0.12%
SOUTH ARCOT	36.90	36.59	(0.32)	1.13%	3.20%	2.07%
WEST-01	13.91	20.62	6.71	3.18%	2.62%	-0.56%
TIRUPATI-01	17.87	16.67	(1.20)	3.10%	2.54%	-0.56%
VIJAYAWADA-01	11.12	15.71	4.59	3.06%	4.72%	1.66%
KL-NORTH	16.91	10.65	(6.25)	0.80%	0.73%	-0.07%
KL-SOUTH	3.77	4.46	0.69	0.59%	1.74%	1.15%
HO01	0.00	0.02	0.02	#Error	-7.00%	#Error
Total	359.26	496.27	137	2.74%	3.04%	0.30%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	3.74	11.85	8.11	5.06%	2.31%	-2.75%
	TVL1	9.01	10.63	1.62	4.22%	3.47%	-0.75%
	VNR2	4.00	6.61	2.61	1.60%	2.66%	1.06%
	TKS2	2.02	3.90	1.88	3.29%	1.95%	-1.33%
	KVT1	0.64	3.78	3.14	5.03%	3.31%	-1.72%
	TKS1	1.01	3.76	2.75	3.64%	0.97%	-2.68%
	RND1	0.22	3.70	3.48	11.32%	3.88%	-7.44%
	TCN1	2.20	2.95	0.75	8.64%	3.79%	-4.85%
	SGT1	2.33	2.74	0.41	0.95%	1.29%	0.34%
	SNL1	0.80	2.73	1.93	-2.08%	1.27%	3.35%
	APK1	0.98	2.67	1.69	-2.30%	0.56%	2.86%
	SVK1	0.88	2.56	1.68	8.76%	1.00%	-7.75%
	PKD1	0.98	2.54	1.56	8.23%	4.20%	-4.03%
	NGR1	3.16	2.53	(0.63)	-0.25%	4.89%	5.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT2	1.28	2.47	1.19	5.59%	2.86%	-2.72%
	UDN1	0.29	2.21	1.91	3.49%	-2.43%	-5.92%
	RPM1	0.41	2.20	1.79	4.19%	2.93%	-1.26%
	MAR1	0.94	2.00	1.06	2.23%	2.93%	0.69%
	KYR1	0.03	1.94	1.91	-60.99%	4.33%	65.32%
	VKM1	0.13	1.90	1.77	4.65%	4.19%	-0.46%
	PDI1	0.72	1.88	1.16	2.40%	5.10%	2.71%
	KSM1	0.87	1.67	0.80	4.17%	3.91%	-0.26%
	SKD1	0.31	1.64	1.33	10.92%	3.58%	-7.34%
	APK2	1.29	1.55	0.26	4.84%	4.69%	-0.16%
	VNR1	0.53	1.41	0.87	-3.91%	3.80%	7.71%
	MMT1	0.16	1.31	1.15	14.79%	6.75%	-8.04%
	SDI1	1.03	1.31	0.28	5.01%	1.03%	-3.98%
	VL1	1.37	1.10	(0.27)	1.35%	5.19%	3.84%
	TKY1	0.19	0.95	0.76	11.35%	1.21%	-10.14%
	TYI1	0.14	0.86	0.71	2.64%	5.29%	2.65%
	ASM1	0.16	0.70	0.55	3.81%	12.63%	8.82%
	KGL1	0.49	0.53	0.05	1.16%	1.94%	0.78%
	ARM1	0.23	0.48	0.25	12.01%	-2.64%	-14.65%
	STU2	0.00	0.34	0.34	#Error	3.80%	#Error
	COL1	0.10	0.34	0.23	-0.38%	3.81%	4.19%
	ERL2	0.00	0.32	0.32	#Error	15.73%	#Error
	Total	42.65	92.05	49.41	3.54%	2.91%	-0.63%
CHENNAI-02	CH33	8.75	8.33	(0.42)	0.69%	0.28%	-0.41%
	MC05	4.50	7.37	2.87	-0.39%	0.82%	1.21%
	CH03	4.17	7.18	3.00	2.14%	2.35%	0.20%
	UKI1	0.30	5.20	4.89	8.86%	1.22%	-7.64%
	CH06	4.66	4.75	0.09	-0.05%	0.25%	0.29%
	CH21	1.02	4.65	3.63	1.54%	0.40%	-1.14%
	CH41	1.05	3.68	2.63	12.15%	1.39%	-10.76%
	CH15	2.49	3.55	1.06	3.55%	1.82%	-1.73%
	GPD1	1.56	3.53	1.97	2.23%	0.88%	-1.35%
	PON1	0.15	3.38	3.22	5.92%	1.27%	-4.65%
	CH12	2.42	2.32	(0.10)	1.57%	2.32%	0.75%
	MJR1	1.05	2.10	1.05	2.93%	3.77%	0.84%
	CH46	1.40	1.94	0.53	0.79%	4.97%	4.18%
	CH50	2.35	1.89	(0.46)	3.74%	2.52%	-1.23%
	CH31	0.23	1.88	1.65	15.18%	0.35%	-14.84%
	CH20	2.22	1.70	(0.52)	2.94%	7.66%	4.72%
	CH36	2.60	1.32	(1.28)	-0.56%	-0.82%	-0.26%
	CH44	1.96	1.20	(0.75)	2.58%	-5.45%	-8.02%
	CH18	0.99	1.07	0.08	5.92%	6.18%	0.26%
	CH34	2.83	0.83	(2.00)	3.04%	1.62%	-1.42%
	CH32	1.44	0.80	(0.64)	-0.76%	8.85%	9.61%
	CH23	0.67	0.67	(0.01)	1.19%	1.79%	0.60%
	MC06	0.24	0.51	0.27	-7.96%	1.10%	9.06%
CH24	0.89	0.24	(0.65)	3.14%	15.94%	12.81%	
CH17	0.79	0.21	(0.58)	0.96%	15.98%	15.02%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH51	1.88	0.18	(1.70)	0.86%	1.12%	0.26%
	CH43	1.32	0.01	(1.31)	7.18%	16.47%	9.30%
	CH01	0.55	0.00	(0.55)	6.17%	#Error	#Error
	CH27	0.67	0.00	(0.67)	0.22%	#Error	#Error
	Total	55.18	70.48	15.30	1.89%	1.58%	-0.31%
TRICHY-01	TRY1	5.79	9.75	3.95	5.00%	2.48%	-2.52%
	KUM2	20.75	5.55	(15.20)	-1.96%	-1.49%	0.46%
	MSI1	0.71	4.21	3.50	-1.17%	2.23%	3.40%
	TTP1	2.23	3.20	0.96	4.09%	6.39%	2.30%
	NMM1	0.58	2.76	2.18	-0.24%	7.66%	7.90%
	NGT1	1.06	2.66	1.60	2.92%	4.67%	1.75%
	ORU1	0.75	2.63	1.89	4.94%	5.44%	0.50%
	TYR1	1.59	2.61	1.02	4.64%	2.66%	-1.98%
	PBR2	0.85	1.97	1.12	2.95%	-0.80%	-3.75%
	TNJ1	1.19	1.68	0.48	3.72%	2.90%	-0.82%
	TNJ2	0.95	1.56	0.62	8.74%	5.88%	-2.85%
	TRY4	1.32	1.55	0.23	7.44%	4.02%	-3.42%
	TVR2	1.38	1.47	0.09	4.68%	8.67%	3.99%
	KRN1	0.51	1.44	0.92	3.30%	7.39%	4.08%
	PTK1	1.66	1.23	(0.43)	4.00%	8.29%	4.29%
	MVM1	0.01	1.21	1.20	15.22%	4.40%	-10.82%
	TRY3	0.72	1.10	0.38	11.95%	7.62%	-4.33%
	AYR1	0.72	1.00	0.28	6.27%	6.18%	-0.09%
	MDI1	1.05	0.99	(0.06)	6.64%	2.68%	-3.96%
	KUM1	0.37	0.87	0.50	7.17%	3.66%	-3.51%
	PBR1	0.34	0.86	0.52	12.16%	7.19%	-4.98%
	PDK1	1.36	0.81	(0.56)	2.31%	0.89%	-1.42%
	JKM1	0.34	0.50	0.16	7.03%	2.44%	-4.58%
	APM1	0.38	0.43	0.05	11.92%	4.39%	-7.53%
	NCK1	1.14	0.31	(0.83)	4.54%	3.15%	-1.38%
	KIK1	0.00	0.27	0.27	#Error	5.80%	#Error
	TVR1	0.29	0.24	(0.05)	4.77%	13.82%	9.05%
	TRY2	0.44	0.14	(0.30)	12.11%	3.82%	-8.30%
Total	48.47	52.98	4.51	2.05%	3.68%	1.63%	
SOUTH-03	MDU6	0.22	4.56	4.34	6.67%	2.12%	-4.55%
	DKI1	0.44	3.54	3.09	9.54%	1.74%	-7.80%
	TPT1	1.39	2.64	1.25	0.68%	2.81%	2.13%
	KKD3	0.39	2.29	1.90	10.34%	1.88%	-8.46%
	MDU2	0.36	2.18	1.81	2.34%	-0.81%	-3.15%
	CMR1	0.24	2.04	1.80	8.40%	5.95%	-2.45%
	TMM1	0.95	2.00	1.05	-4.74%	1.55%	6.29%
	CBM1	1.35	1.97	0.62	8.23%	5.42%	-2.80%
	TEN1	0.95	1.88	0.93	4.84%	3.42%	-1.43%
	MDU1	1.37	1.85	0.48	2.92%	-4.68%	-7.60%
	USL1	0.57	1.80	1.23	3.00%	1.96%	-1.04%
	TDI1	0.34	1.46	1.12	7.27%	1.74%	-5.53%
	MDU4	0.02	1.42	1.40	12.49%	2.91%	-9.58%
	SVG1	0.74	1.36	0.62	4.42%	1.77%	-2.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU3	0.63	1.35	0.72	-13.30%	-2.36%	10.93%
	MPA1	0.37	1.33	0.96	3.13%	5.75%	2.63%
	BNR1	0.71	1.27	0.55	3.60%	5.68%	2.08%
	NTM1	0.56	1.21	0.66	7.56%	10.18%	2.62%
	ATG1	0.24	1.16	0.92	4.24%	-1.27%	-5.50%
	DGL2	0.82	1.06	0.23	0.89%	-0.10%	-0.99%
	PNV2	0.22	0.88	0.66	9.77%	5.47%	-4.30%
	KPT1	0.58	0.88	0.30	6.21%	7.20%	0.99%
	KYK1	0.63	0.83	0.21	9.50%	1.77%	-7.73%
	DGL1	1.08	0.83	(0.25)	-0.51%	-5.73%	-5.22%
	MDU5	0.53	0.67	0.14	-3.88%	3.20%	7.08%
	BTU1	0.00	0.65	0.65	#Error	-3.05%	#Error
	ODM1	0.22	0.56	0.34	10.86%	6.76%	-4.11%
	MLR1	0.88	0.55	(0.33)	2.13%	6.18%	4.05%
	SGP1	0.00	0.52	0.52	#Error	3.89%	#Error
	TEN2	0.78	0.49	(0.29)	10.73%	2.46%	-8.27%
	PVI1	0.69	0.47	(0.22)	12.42%	3.22%	-9.20%
	ADP1	0.22	0.47	0.25	7.49%	4.62%	-2.87%
	PNI1	0.00	0.33	0.33	#Error	1.62%	#Error
	NKI1	0.15	0.31	0.15	12.97%	1.63%	-11.34%
	KRR1	0.01	0.26	0.25	14.41%	8.18%	-6.24%
	PKM1	0.00	0.16	0.16	#Error	14.69%	#Error
	MDU7	0.17	0.14	(0.03)	2.42%	1.40%	-1.02%
	MNM1	0.50	0.00	(0.50)	-0.01%	#Error	#Error
Total	19.34	47.35	28.01	3.74%	2.37%	-1.36%	
NORTH ARCOT	VEL2	1.68	4.72	3.04	5.68%	2.06%	-3.62%
	VEL1	2.16	4.26	2.10	2.35%	1.90%	-0.45%
	KPM1	0.26	4.17	3.91	4.20%	1.04%	-3.16%
	SBR1	2.86	3.44	0.59	4.39%	2.17%	-2.22%
	KPM2	9.27	2.83	(6.44)	1.76%	2.53%	0.77%
	TRR1	2.08	2.41	0.34	5.70%	4.33%	-1.37%
	WJD1	1.64	2.41	0.76	5.55%	3.99%	-1.56%
	SLG1	1.60	2.21	0.61	0.16%	3.20%	3.04%
	BGR1	1.16	2.11	0.95	6.34%	4.39%	-1.95%
	CGM1	0.94	1.91	0.97	3.91%	6.90%	2.99%
	ANI1	0.18	1.85	1.67	-6.00%	4.56%	10.55%
	VSI1	0.79	1.84	1.05	1.28%	1.78%	0.50%
	PLR1	1.00	1.66	0.66	8.60%	8.51%	-0.09%
	TRL1	0.47	1.35	0.88	9.70%	6.52%	-3.18%
	GDM1	0.27	0.96	0.69	11.59%	2.25%	-9.34%
	TRT1	0.37	0.94	0.57	7.65%	-1.21%	-8.87%
	ABR1	0.26	0.91	0.65	4.89%	2.48%	-2.42%
	VNB1	1.32	0.88	(0.45)	3.90%	7.07%	3.17%
	WJP1	0.57	0.78	0.21	8.50%	2.32%	-6.19%
	CYR1	1.16	0.69	(0.46)	1.88%	5.27%	3.39%
	CPT1	0.41	0.64	0.23	11.88%	6.16%	-5.72%
	AKM1	0.42	0.62	0.19	11.71%	7.47%	-4.24%
	UGI1	0.41	0.51	0.11	11.61%	8.43%	-3.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ARC2	0.62	0.36	(0.26)	10.65%	2.82%	-7.83%
	PTU1	0.61	0.24	(0.37)	9.38%	14.51%	5.13%
	Total	32.50	44.72	12.22	4.19%	3.43%	-0.76%
WEST-02	ATU1	0.69	4.14	3.45	10.07%	3.46%	-6.60%
	VPD1	0.60	3.39	2.78	3.10%	8.56%	5.47%
	MCR1	2.39	3.23	0.84	2.75%	5.89%	3.13%
	HSR2	0.14	3.14	3.00	2.63%	4.70%	2.06%
	PMP1	0.82	2.95	2.13	9.89%	9.15%	-0.74%
	SLM1	0.76	2.73	1.97	0.49%	4.42%	3.92%
	TRM1	2.01	2.47	0.46	3.07%	5.27%	2.20%
	NKL2	1.13	2.10	0.97	9.44%	3.12%	-6.33%
	BMD1	1.01	1.89	0.89	3.91%	-1.42%	-5.32%
	PLC1	1.35	1.82	0.47	8.68%	5.77%	-2.91%
	KAM1	0.37	1.59	1.23	4.09%	4.67%	0.58%
	APN1	0.13	1.49	1.36	6.01%	6.73%	0.72%
	HRR1	1.77	1.39	(0.38)	7.55%	7.62%	0.08%
	DPR2	0.82	1.36	0.55	4.47%	2.26%	-2.21%
	KRI1	1.33	1.31	(0.02)	4.04%	3.71%	-0.33%
	SLM3	0.99	1.22	0.24	0.04%	8.66%	8.61%
	EPI1	0.19	1.22	1.03	16.42%	4.33%	-12.09%
	OML1	0.82	1.11	0.29	9.57%	4.96%	-4.62%
	MTR1	1.26	1.01	(0.25)	4.38%	12.31%	7.93%
	RSP1	0.15	0.91	0.77	7.34%	11.36%	4.02%
	SLM2	0.01	0.79	0.78	16.57%	6.14%	-10.42%
	KVP1	0.00	0.67	0.67	#Error	2.72%	#Error
	TCG1	0.91	0.41	(0.50)	5.07%	10.01%	4.94%
	SGI1	0.42	0.35	(0.07)	2.05%	3.81%	1.76%
	CMI1	0.05	0.33	0.29	16.57%	15.73%	-0.84%
	DPR1	0.46	0.32	(0.14)	9.17%	9.97%	0.80%
	SGG1	0.00	0.30	0.30	#Error	14.72%	#Error
	ERD1	0.01	0.20	0.19	15.22%	2.60%	-12.62%
	VKL1	0.78	0.16	(0.62)	2.59%	17.48%	14.89%
	KMM1	0.47	0.16	(0.32)	14.25%	14.92%	0.67%
	ERD2	0.73	0.14	(0.59)	1.58%	14.71%	13.13%
	EDP1	0.25	0.10	(0.15)	4.89%	-0.33%	-5.22%
HSR1	1.47	0.00	(1.47)	4.09%	#Error	#Error	
PDR1	0.00	0.00		#Error	#Error	#Error	
Total	24.27	44.39	20.12	5.23%	5.77%	0.54%	
CHENNAI-01	CH30	3.28	7.67	4.39	-0.64%	-0.29%	0.35%
	CH16	1.55	3.35	1.80	5.24%	0.76%	-4.48%
	CH47	1.31	2.95	1.63	1.03%	3.98%	2.95%
	CH14	2.99	2.54	(0.46)	2.14%	5.47%	3.33%
	CH45	1.88	2.29	0.41	3.81%	1.19%	-2.63%
	CH05	1.65	1.97	0.32	4.43%	1.88%	-2.55%
	KNR1	0.50	1.71	1.20	9.67%	2.92%	-6.75%
	AVD1	1.23	1.58	0.35	0.15%	0.96%	0.81%
	CH48	1.56	1.53	(0.03)	1.70%	5.21%	3.51%
	CH35	4.70	1.42	(3.28)	0.37%	0.48%	0.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	MRM1	0.46	1.25	0.78	2.60%	3.59%	0.99%	
	CH07	0.20	1.22	1.02	-1.48%	3.23%	4.71%	
	CH19	2.30	1.20	(1.11)	0.33%	4.53%	4.19%	
	CH37	0.01	1.18	1.17	17.97%	6.91%	-11.06%	
	CH28	0.94	1.09	0.15	2.74%	13.84%	11.10%	
	CH08	0.64	1.04	0.40	9.04%	2.24%	-6.80%	
	CH42	1.15	1.00	(0.15)	8.37%	5.17%	-3.21%	
	CGL1	1.42	0.90	(0.52)	1.54%	1.57%	0.03%	
	CH40	1.51	0.82	(0.69)	1.78%	0.90%	-0.87%	
	CH26	0.14	0.80	0.66	2.10%	5.31%	3.20%	
	CH49	0.88	0.72	(0.16)	4.46%	3.17%	-1.29%	
	CH39	0.75	0.33	(0.42)	10.67%	2.97%	-7.70%	
	TKM1	0.31	0.31		9.72%	3.57%	-6.15%	
	MC09	1.29	0.31	(0.98)	0.13%	-3.58%	-3.71%	
	MC10	0.38	0.20	(0.18)	7.53%	15.90%	8.37%	
	GUD2	0.41	0.18	(0.24)	14.70%	16.15%	1.45%	
	CH25	0.72	0.01	(0.71)	8.46%	17.97%	9.52%	
	CH22	0.00	0.00		#Error	#Error	#Error	
	CH29	0.35	0.00	(0.35)	6.70%	#Error	#Error	
	CH38	0.58	0.00	(0.58)	4.95%	#Error	#Error	
	GUD1	0.00	0.00		#Error	#Error	#Error	
	SKL1	1.25	0.00	(1.25)	4.47%	#Error	#Error	
	Total	36.37	39.57	3.20	2.85%	2.73%	-0.12%	
	SOUTH ARCOT	CDM1	2.11	4.84	2.73	5.56%	3.04%	-2.52%
TVM2		2.45	4.16	1.71	1.67%	1.40%	-0.28%	
ULP1		2.14	3.26	1.12	6.48%	3.83%	-2.64%	
SJI2		0.56	2.98	2.42	11.21%	3.44%	-7.77%	
TRK1		2.95	2.89	(0.07)	1.78%	2.69%	0.91%	
TVM1		1.19	2.51	1.32	0.92%	3.72%	2.80%	
VPM1		0.15	2.32	2.17	5.48%	-0.87%	-6.34%	
KML1		0.00	2.16	2.16	#Error	4.84%	#Error	
POY2		0.56	1.62	1.06	-2.80%	2.64%	5.44%	
KLM1		1.76	1.53	(0.24)	2.54%	6.83%	4.28%	
CUD1		0.27	1.49	1.22	7.29%	1.09%	-6.20%	
TDM1		0.57	1.26	0.70	8.73%	4.01%	-4.72%	
VPM2		2.28	1.15	(1.12)	0.25%	5.40%	5.15%	
POY1		0.35	1.06	0.71	11.82%	-2.51%	-14.33%	
KKI2		0.95	1.02	0.07	7.25%	14.13%	6.87%	
PRT1		0.41	0.91	0.51	8.88%	2.11%	-6.77%	
MKM1		0.00	0.65	0.65	#Error	3.69%	#Error	
STP1		1.45	0.33	(1.12)	-0.36%	1.62%	1.98%	
VCM1		0.00	0.26	0.26	#Error	13.21%	#Error	
NVL2		2.30	0.19	(2.11)	-1.26%	3.59%	4.85%	
VCM2		14.45	0.00	(14.45)	-1.59%	#Error	#Error	
Total		36.90	36.59	(0.32)	1.13%	3.20%	2.07%	
WEST-01		GDR1	0.99	2.79	1.80	1.52%	3.11%	1.58%
		CBE2	3.61	2.65	(0.96)	1.22%	1.93%	0.71%
	KMR1	0.33	2.39	2.06	1.89%	4.39%	2.50%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UAM1	0.00	1.78	1.78	#Error	5.08%	#Error
	TPR1	1.15	1.60	0.45	4.29%	2.91%	-1.39%
	KGI1	0.67	1.32	0.64	1.19%	-16.02%	-17.22%
	DPM2	1.19	1.22	0.04	1.99%	2.93%	0.94%
	MPM1	0.37	1.18	0.81	2.73%	2.19%	-0.53%
	PPI1	0.02	1.10	1.08	100.00%	3.56%	-96.44%
	CNR1	0.00	0.87	0.87	#Error	0.76%	#Error
	KMD1	0.00	0.80	0.80	#Error	2.10%	#Error
	CBE4	0.15	0.66	0.50	1.79%	3.81%	2.02%
	KGM1	0.60	0.38	(0.22)	7.01%	13.18%	6.17%
	PDM1	0.00	0.35	0.35	#Error	4.31%	#Error
	PLI1	0.98	0.33	(0.65)	2.76%	4.06%	1.30%
	TPR3	0.00	0.27	0.27	#Error	26.19%	#Error
	TPR2	0.00	0.25	0.25	#Error	0.51%	#Error
	ANR1	0.00	0.25	0.25	#Error	12.48%	#Error
	GBM1	1.47	0.23	(1.24)	0.85%	14.21%	13.37%
	CBE5	0.15	0.13	(0.01)	3.76%	-0.38%	-4.14%
	SYM2	1.05	0.04	(1.01)	5.40%	12.53%	7.13%
	CBE6	0.16	0.03	(0.13)	17.22%	16.03%	-1.19%
	AVI1	0.22	0.00	(0.22)	13.63%	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.19	0.00	(0.19)	14.30%	#Error	#Error
	SNR1	0.10	0.00	(0.10)	1.07%	#Error	#Error
	SUL1	0.33	0.00	(0.33)	1.79%	#Error	#Error
	TPR4	0.19	0.00	(0.19)	14.30%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	13.91	20.62	6.71	3.18%	2.62%	-0.56%
TIRUPATI-01	KNL2	2.64	2.74	0.10	1.19%	0.34%	-0.84%
	TPY2	2.16	2.67	0.51	0.73%	1.54%	0.81%
	ATP1	1.53	1.91	0.39	2.88%	0.34%	-2.54%
	KNL1	0.10	1.59	1.49	5.81%	1.03%	-4.78%
	CTO1	1.53	1.01	(0.51)	3.29%	2.11%	-1.18%
	KOU1	1.26	0.98	(0.28)	10.25%	5.70%	-4.55%
	SPE1	2.04	0.86	(1.18)	1.45%	3.40%	1.95%
	KAR1	0.44	0.74	0.30	10.10%	4.37%	-5.74%
	KDA1	0.00	0.67	0.67	#Error	1.19%	#Error
	BVL1	0.74	0.58	(0.16)	5.30%	2.35%	-2.95%
	DHN1	0.11	0.55	0.45	2.96%	8.46%	5.50%
	GTL1	0.22	0.48	0.26	-10.27%	3.18%	13.44%
	NDL1	0.45	0.33	(0.12)	2.77%	9.80%	7.03%
	PUT1	0.00	0.32	0.32	#Error	4.66%	#Error
	PGR1	0.47	0.30	(0.17)	13.98%	8.77%	-5.21%
	PDT1	0.00	0.24	0.24	#Error	-0.25%	#Error
	PIL1	0.34	0.22	(0.12)	11.00%	3.10%	-7.89%
	ADI1	0.10	0.20	0.10	2.39%	18.42%	16.03%
	TPY1	0.00	0.14	0.14	#Error	2.09%	#Error
	KHT1	0.13	0.12	(0.01)	6.85%	5.39%	-1.46%
	KDR1	0.17	0.00	(0.17)	4.31%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KVL1	0.67	0.00	(0.67)	0.46%	#Error	#Error
	MPL1	0.00	0.00		#Error	#Error	#Error
	NLR1	0.00	0.00		#Error	#Error	#Error
	NYP1	1.54	0.00	(1.54)	2.29%	#Error	#Error
	PMR1	0.68	0.00	(0.68)	2.31%	#Error	#Error
	RCY1	0.27	0.00	(0.27)	-4.19%	#Error	#Error
	RJP1	0.30	0.00	(0.30)	2.60%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	Total	17.87	16.67	(1.20)	3.10%	2.54%	-0.56%
VIJAYAWADA-01	ELU1	0.33	2.35	2.02	1.79%	3.69%	1.90%
	BVR1	1.33	1.75	0.42	-0.86%	4.32%	5.18%
	TVU1	0.00	1.62	1.62	#Error	2.83%	#Error
	VJW5	1.93	0.99	(0.95)	3.06%	1.28%	-1.79%
	NPR1	0.90	0.91	0.02	0.99%	6.57%	5.58%
	PPM1	1.10	0.91	(0.19)	1.41%	5.25%	3.84%
	MTM1	0.83	0.68	(0.15)	1.76%	6.76%	5.01%
	RMV1	0.00	0.67	0.67	#Error	1.19%	#Error
	TDD1	0.00	0.63	0.63	#Error	3.63%	#Error
	VJW3	0.67	0.61	(0.06)	0.28%	3.37%	3.09%
	NZV1	0.47	0.51	0.04	7.22%	6.42%	-0.80%
	KND1	0.00	0.51	0.51	#Error	6.65%	#Error
	PAP1	0.37	0.48	0.11	0.24%	0.15%	-0.09%
	PNR1	0.00	0.37	0.37	#Error	10.22%	#Error
	JGG1	0.34	0.36	0.02	5.53%	-0.85%	-6.38%
	GVM1	0.16	0.36	0.19	17.48%	17.50%	0.02%
	TNK1	0.12	0.31	0.20	-11.06%	4.39%	15.45%
	RAL1	0.12	0.24	0.12	3.84%	12.41%	8.57%
	PRL1	0.20	0.23	0.03	1.89%	12.11%	10.22%
	GNT2	0.09	0.23	0.14	-1.91%	2.91%	4.82%
	JPT1	0.30	0.20	(0.10)	0.74%	6.05%	5.31%
	BPP1	0.15	0.19	0.04	15.80%	13.18%	-2.62%
	GNT1	0.20	0.16	(0.04)	13.30%	1.35%	-11.94%
	TEL1	0.00	0.14	0.14	#Error	9.42%	#Error
	CRL1	0.35	0.13	(0.22)	11.74%	5.91%	-5.83%
	OGL1	0.18	0.12	(0.06)	12.16%	5.82%	-6.34%
	VJW1	0.08	0.01	(0.07)	12.93%	17.97%	5.04%
	GDV1	0.15	0.01	(0.14)	1.79%	16.57%	14.78%
	AMP1	0.12	0.00	(0.12)	4.60%	#Error	#Error
	CKT1	0.16	0.00	(0.16)	6.25%	#Error	#Error
	DPE1	0.13	0.00	(0.13)	1.65%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	VJW2	0.34	0.00	(0.34)	6.78%	#Error	#Error
VJW4	0.00	0.00		#Error	#Error	#Error	
VKN1	0.00	0.00		#Error	#Error	#Error	
VUY1	0.00	0.00		#Error	#Error	#Error	
Total	11.12	15.71	4.59	3.06%	4.72%	1.66%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	16.91	10.65	(6.25)	0.80%	0.73%	-0.07%
	Total	16.91	10.65	(6.25)	0.80%	0.73%	-0.07%
KL-SOUTH	PAS1	1.39	1.63	0.25	0.80%	1.11%	0.32%
	TVP1	2.11	1.49	(0.62)	0.59%	0.57%	-0.02%
	PNL1	0.00	0.79	0.79	#Error	-0.86%	#Error
	KLR1	0.27	0.55	0.27	-0.39%	10.59%	10.98%
	Total	3.77	4.46	0.69	0.59%	1.74%	1.15%
HO01	MSWH	0.00	0.02	0.02	#Error	-7.00%	#Error
	Total	0.00	0.02	0.02	#Error	-7.00%	#Error
	Total	359.26	496.27	137.01	2.74%	3.04%	0.30%