



# Mobile - Daily Sales Performance As on 22-03-2026 11:30:05 PM

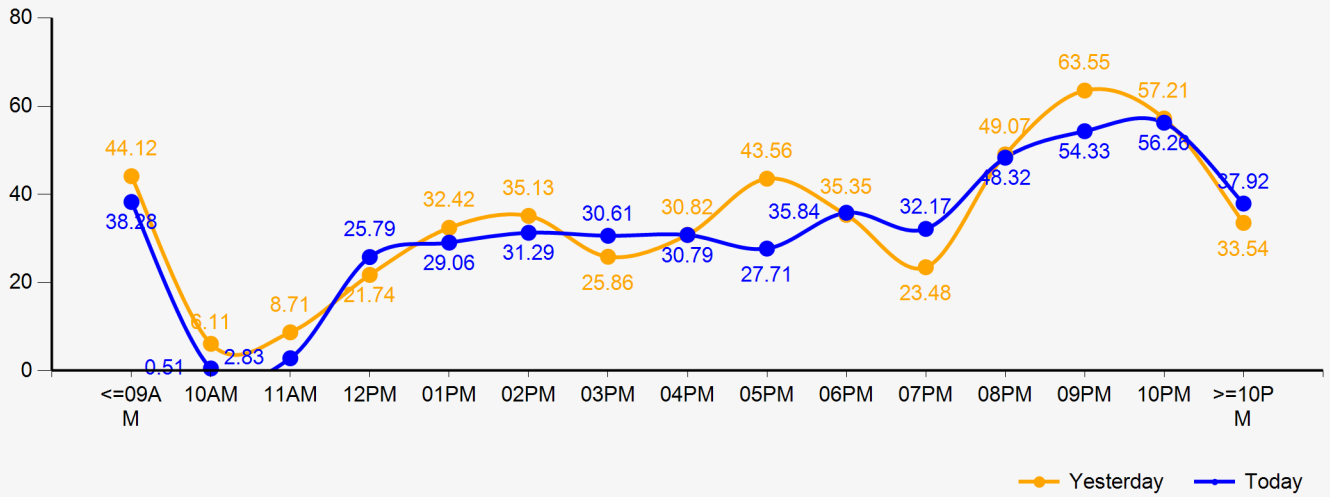
YD Sales : 510.66

YD GP%: 1.20%

TD Sales : 481.71

TD GP%: 1.56%

### Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	41.63	112.48	70.85	-0.38%	0.74%	1.12%
SOUTH-01	64.42	61.69	(2.73)	0.47%	1.07%	0.61%
NORTH ARCOT	37.97	57.74	19.77	2.11%	1.68%	-0.44%
CHENNAI-01	35.87	56.79	20.93	2.76%	2.11%	-0.65%
TRICHY-01	33.17	38.11	4.94	2.16%	1.08%	-1.08%
WEST-02	45.62	38.10	(7.51)	1.45%	2.11%	0.67%
WEST-01	74.69	30.01	(44.68)	1.36%	3.14%	1.78%
SOUTH-03	63.50	25.60	(37.90)	0.55%	2.29%	1.75%
SOUTH ARCOT	62.29	24.49	(37.79)	0.79%	2.22%	1.43%
VIJAYAWADA-01	16.04	12.94	(3.10)	2.92%	2.86%	-0.07%
TIRUPATI-01	19.37	11.07	(8.30)	2.24%	1.89%	-0.35%
KL-SOUTH	5.94	7.25	1.31	0.57%	0.56%	-0.01%
KL-NORTH	10.15	5.42	(4.73)	0.36%	-1.26%	-1.62%
<b>Total</b>	<b>510.66</b>	<b>481.71</b>	<b>(29)</b>	<b>1.20%</b>	<b>1.56%</b>	<b>0.35%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH18	1.05	40.31	39.26	2.70%	-0.62%	-3.32%
	CH03	7.94	17.36	9.42	1.78%	0.05%	-1.74%
	CH51	0.29	5.35	5.06	-3.52%	1.50%	5.02%
	CH34	1.19	5.26	4.07	4.33%	3.09%	-1.25%
	CH21	5.21	4.43	(0.78)	-4.42%	0.75%	5.17%
	CH12	0.92	4.28	3.36	2.75%	-0.09%	-2.85%
	CH24	0.92	3.74	2.82	0.01%	-0.27%	-0.28%
	CH50	3.56	3.53	(0.03)	4.81%	2.26%	-2.55%
	CH33	0.34	3.27	2.93	-64.48%	2.04%	66.52%
	MC05	0.79	3.19	2.41	4.72%	3.77%	-0.95%
	MC06	0.35	2.82	2.47	3.79%	0.81%	-2.98%
	GPD1	3.25	2.46	(0.79)	0.76%	0.97%	0.21%
	CH15	3.51	2.44	(1.07)	-2.28%	1.60%	3.88%
	MJR1	2.18	2.13	(0.05)	2.82%	4.51%	1.69%
	CH43	1.09	1.95	0.86	1.95%	0.93%	-1.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH44	0.15	1.53	1.38	10.20%	3.40%	-6.80%
	CH46	0.16	1.46	1.30	-6.47%	3.06%	9.52%
	CH20	1.03	1.14	0.12	0.54%	10.81%	10.26%
	CH23	0.51	1.11	0.60	5.51%	1.47%	-4.04%
	CH06	0.08	0.94	0.85	2.18%	2.42%	0.24%
	CH41	0.15	0.83	0.68	10.20%	3.18%	-7.02%
	PON1	0.29	0.67	0.38	6.75%	0.15%	-6.61%
	CH36	0.90	0.67	(0.23)	-0.52%	-0.18%	0.35%
	CH17	1.63	0.64	(0.99)	-15.26%	7.42%	22.68%
	UKI1	2.51	0.44	(2.07)	-2.56%	-2.09%	0.47%
	CH31	0.49	0.43	(0.06)	8.67%	2.73%	-5.94%
	CH32	0.08	0.11	0.03	6.15%	3.97%	-2.18%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	1.09	0.00	(1.09)	0.18%	#Error	#Error
	<b>Total</b>	<b>41.63</b>	<b>112.48</b>	<b>70.85</b>	<b>-0.38%</b>	<b>0.74%</b>	<b>1.12%</b>
	SOUTH-01	TVL1	5.73	6.89	1.16	2.95%	2.66%
TUT1		5.09	5.95	0.85	-0.37%	1.70%	2.07%
NGR1		3.77	5.33	1.56	-9.86%	-0.83%	9.02%
VLY1		2.56	3.63	1.07	6.35%	2.71%	-3.64%
VNR2		4.30	3.55	(0.75)	0.01%	1.16%	1.15%
KVT1		1.01	2.97	1.96	-3.26%	-3.48%	-0.22%
SDI1		1.50	2.87	1.37	4.52%	2.24%	-2.28%
MAR1		0.83	2.33	1.50	-2.39%	0.05%	2.44%
VNR1		1.20	2.01	0.81	2.53%	-1.62%	-4.15%
SVK1		1.64	1.98	0.34	-2.13%	-1.16%	0.97%
APK2		1.44	1.92	0.48	-2.06%	0.79%	2.85%
TKS2		4.78	1.87	(2.91)	1.08%	3.49%	2.41%
TUT2		3.90	1.79	(2.11)	0.64%	1.34%	0.70%
ERL2		1.49	1.68	0.19	5.38%	0.74%	-4.64%
SNL1		1.40	1.56	0.16	1.10%	-0.48%	-1.58%
TYI1		1.63	1.53	(0.10)	-1.12%	-4.06%	-2.94%
RND1		1.18	1.46	0.28	2.43%	0.17%	-2.26%
MMT1		3.12	1.41	(1.71)	-0.53%	3.17%	3.69%
PKD1		3.36	1.18	(2.18)	1.98%	3.50%	1.52%
TKY1		0.48	1.17	0.69	2.48%	2.17%	-0.31%
UDN1		1.08	1.10	0.03	0.89%	1.33%	0.44%
ARM1		2.48	1.04	(1.45)	-0.15%	-1.38%	-1.23%
KYR1		0.83	0.82	(0.01)	3.19%	3.35%	0.16%
KGL1		0.74	0.80	0.05	-0.47%	7.56%	8.04%
VKM1		0.00	0.75	0.75	#Error	4.08%	#Error
KSM1		1.72	0.67	(1.05)	0.48%	0.20%	-0.28%
SGT1		0.69	0.62	(0.08)	3.15%	-0.26%	-3.41%
TKS1		2.26	0.60	(1.66)	-0.34%	3.43%	3.77%
SKD1		0.56	0.52	(0.05)	8.30%	7.85%	-0.45%
TCN1		1.11	0.49	(0.62)	3.29%	-2.91%	-6.20%
RPM1		0.33	0.46	0.13	1.84%	5.88%	4.04%
PDI1		0.27	0.33	0.06	-2.48%	-0.54%	1.94%
APK1	1.18	0.15	(1.03)	-0.92%	1.19%	2.11%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ASM1	0.08	0.15	0.07	2.19%	11.89%	9.70%
	COL1	0.57	0.11	(0.46)	1.71%	3.36%	1.65%
	STU2	0.12	0.01	(0.11)	-0.58%	14.42%	15.00%
	Total	64.42	61.69	(2.73)	0.47%	1.07%	0.61%
NORTH ARCOT	VSI1	0.78	6.06	5.28	5.97%	0.96%	-5.01%
	TRT1	0.84	5.96	5.12	3.46%	-0.03%	-3.49%
	KPM2	3.95	5.59	1.64	2.98%	1.81%	-1.17%
	SLG1	1.61	3.34	1.73	0.35%	-0.02%	-0.36%
	PTU1	1.65	3.10	1.44	-0.97%	1.37%	2.34%
	GDM1	1.19	3.01	1.82	2.00%	0.98%	-1.02%
	SBR1	1.11	2.89	1.78	1.40%	0.51%	-0.89%
	TRL1	2.37	2.56	0.18	-0.53%	2.49%	3.03%
	ABR1	1.43	2.36	0.92	6.46%	4.48%	-1.98%
	VEL1	2.63	2.29	(0.35)	2.38%	2.82%	0.45%
	ANI1	0.52	2.23	1.72	8.20%	0.39%	-7.81%
	VEL2	2.50	2.13	(0.37)	1.97%	1.89%	-0.08%
	TRR1	1.43	2.06	0.64	2.65%	4.01%	1.35%
	UGI1	0.57	2.02	1.44	4.28%	1.06%	-3.22%
	WJD1	1.23	1.78	0.55	4.69%	3.13%	-1.57%
	ARC2	0.72	1.60	0.88	1.81%	0.70%	-1.11%
	BGR1	1.12	1.50	0.38	0.85%	1.44%	0.59%
	CGM1	2.69	1.24	(1.45)	1.37%	1.36%	-0.01%
	AKM1	3.02	1.21	(1.81)	2.00%	3.06%	1.06%
	CPT1	1.07	1.07	(0.01)	-1.18%	1.09%	2.27%
	CYR1	0.66	0.88	0.22	-0.95%	3.72%	4.68%
	PLR1	0.58	0.81	0.23	1.07%	3.12%	2.05%
	VNB1	1.71	0.77	(0.95)	2.73%	7.47%	4.74%
	KPM1	0.62	0.72	0.11	4.02%	2.97%	-1.05%
	WJP1	1.96	0.56	(1.40)	2.44%	8.21%	5.76%
	Total	37.97	57.74	19.77	2.11%	1.68%	-0.44%
CHENNAI-01	CH30	3.60	5.73	2.13	0.40%	-1.54%	-1.94%
	AVD1	0.31	5.42	5.11	5.73%	2.52%	-3.21%
	CH35	0.15	5.33	5.18	6.83%	2.01%	-4.82%
	CH48	1.94	3.70	1.77	3.83%	3.62%	-0.21%
	MRM1	1.08	3.63	2.55	3.28%	1.07%	-2.21%
	CH14	2.74	2.53	(0.21)	1.39%	2.88%	1.49%
	CH38	1.11	2.40	1.29	7.11%	2.71%	-4.40%
	CH28	1.02	2.27	1.25	1.17%	6.13%	4.95%
	CH49	1.05	2.18	1.14	1.07%	1.49%	0.41%
	CH40	0.85	1.96	1.10	1.21%	-13.45%	-14.66%
	CH37	1.66	1.75	0.08	4.42%	7.05%	2.63%
	CH07	0.73	1.71	0.98	-3.73%	3.57%	7.29%
	CH42	1.17	1.65	0.49	4.20%	4.64%	0.45%
	CH05	0.00	1.52	1.52	#Error	3.58%	#Error
	TKM1	2.40	1.41	(0.99)	3.77%	6.24%	2.47%
	CH16	2.21	1.31	(0.90)	1.24%	2.52%	1.28%
	CH45	0.86	1.29	0.44	6.90%	3.01%	-3.89%
	CH22	0.85	1.24	0.39	5.83%	4.46%	-1.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH47	1.45	1.21	(0.25)	0.93%	5.49%	4.56%
	KNR1	0.53	1.20	0.66	9.68%	5.16%	-4.52%
	GUD2	0.68	1.13	0.45	5.62%	-15.49%	-21.11%
	CH25	0.61	1.09	0.48	2.78%	7.06%	4.28%
	CH26	0.21	1.06	0.85	5.07%	4.05%	-1.02%
	GUD1	0.58	0.91	0.33	-6.13%	2.57%	8.70%
	CH39	0.94	0.86	(0.08)	2.07%	-1.82%	-3.88%
	CH08	0.88	0.77	(0.11)	8.71%	13.93%	5.22%
	CH19	2.12	0.48	(1.64)	1.24%	10.53%	9.30%
	MC10	1.07	0.44	(0.63)	3.76%	5.93%	2.17%
	MC09	0.00	0.39	0.39	#Error	6.10%	#Error
	CGL1	1.29	0.24	(1.05)	3.39%	1.99%	-1.40%
	SKL1	1.64	0.01	(1.63)	3.26%	14.49%	11.22%
	CH29	0.14	0.00	(0.14)	8.65%	#Error	#Error
	Total	35.87	56.79	20.93	2.76%	2.11%	-0.65%
TRICHY-01	TRY1	4.11	5.72	1.61	-1.30%	-2.48%	-1.18%
	TRY4	0.44	5.02	4.58	11.26%	-1.96%	-13.21%
	KUM1	3.42	3.70	0.28	0.12%	-1.16%	-1.28%
	TNJ2	0.92	2.46	1.55	-0.89%	-3.05%	-2.16%
	PBR2	1.57	2.33	0.76	0.12%	-0.25%	-0.37%
	TTP1	2.63	2.30	(0.33)	3.60%	3.79%	0.19%
	TYR1	0.64	2.24	1.60	5.57%	8.27%	2.70%
	KRN1	0.14	1.76	1.62	2.36%	6.01%	3.65%
	TRY3	0.50	1.57	1.08	3.91%	0.73%	-3.18%
	MVM1	1.55	1.51	(0.04)	0.70%	2.14%	1.44%
	TVR2	0.90	1.44	0.54	0.72%	-1.22%	-1.93%
	AYR1	1.02	1.02		5.97%	4.48%	-1.49%
	MSI1	0.69	0.94	0.25	5.44%	5.12%	-0.33%
	NMM1	2.02	0.90	(1.13)	6.78%	4.50%	-2.28%
	TNJ1	1.46	0.86	(0.60)	-0.49%	4.88%	5.37%
	TVR1	1.30	0.83	(0.47)	2.58%	2.46%	-0.13%
	NGT1	1.98	0.81	(1.17)	2.81%	4.16%	1.35%
	PTK1	1.13	0.67	(0.46)	2.86%	2.89%	0.03%
	PBR1	1.09	0.49	(0.60)	1.56%	1.89%	0.33%
	ORU1	0.91	0.43	(0.48)	5.87%	4.80%	-1.07%
	PDK1	0.67	0.33	(0.34)	0.25%	1.56%	1.30%
	JKM1	1.54	0.27	(1.28)	4.43%	9.62%	5.19%
	KIK1	0.42	0.22	(0.20)	0.12%	17.46%	17.34%
	NCK1	0.36	0.16	(0.20)	0.29%	4.67%	4.38%
	APM1	0.39	0.14	(0.24)	3.88%	11.58%	7.70%
	MDI1	1.06	0.00	(1.06)	3.78%	#Error	#Error
	TRY2	0.33	0.00	(0.33)	1.95%	#Error	#Error
Total	33.17	38.11	4.94	2.16%	1.08%	-1.08%	
WEST-02	MCR1	3.23	2.53	(0.70)	-0.50%	-0.20%	0.30%
	HSR1	0.54	2.52	1.98	-1.02%	-1.16%	-0.14%
	HSR2	2.47	2.44	(0.04)	-0.75%	1.12%	1.87%
	TRM1	4.24	2.15	(2.09)	2.20%	1.57%	-0.64%
	DPR1	2.70	1.66	(1.04)	1.21%	4.22%	3.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	VKL1	0.24	1.66	1.42	8.81%	1.48%	-7.33%
	SLM1	1.81	1.64	(0.17)	2.37%	1.82%	-0.56%
	ERD1	1.51	1.61	0.09	2.25%	5.31%	3.06%
	KAM1	0.82	1.56	0.74	3.09%	-1.79%	-4.87%
	SLM2	2.53	1.52	(1.01)	0.55%	0.11%	-0.44%
	KRI1	3.08	1.49	(1.58)	-0.77%	3.06%	3.83%
	OML1	1.58	1.46	(0.13)	1.09%	5.44%	4.35%
	APN1	1.70	1.45	(0.24)	3.37%	3.03%	-0.34%
	BMD1	0.67	1.44	0.77	4.34%	3.39%	-0.96%
	MTR1	2.07	1.28	(0.79)	1.12%	4.59%	3.47%
	SLM3	0.86	1.17	0.31	4.08%	3.27%	-0.81%
	VPD1	0.66	1.16	0.50	4.71%	4.24%	-0.47%
	NKL2	0.86	1.12	0.26	4.07%	1.80%	-2.27%
	PMP1	1.70	0.97	(0.73)	1.76%	2.86%	1.10%
	CMI1	0.53	0.87	0.34	0.94%	2.28%	1.34%
	ERD2	0.31	0.84	0.52	3.03%	1.99%	-1.04%
	SGI1	1.61	0.79	(0.82)	3.79%	1.26%	-2.53%
	TCG1	1.53	0.78	(0.76)	2.92%	3.21%	0.28%
	RSP1	0.00	0.77	0.77	#Error	9.38%	#Error
	PLC1	1.21	0.68	(0.53)	-0.20%	-1.75%	-1.54%
	ATU1	2.20	0.58	(1.62)	-0.73%	-1.81%	-1.08%
	KVP1	0.00	0.51	0.51	#Error	-2.90%	#Error
	EPI1	0.50	0.34	(0.16)	2.07%	5.31%	3.24%
	EDP1	1.07	0.33	(0.74)	-1.33%	9.07%	10.40%
	DPR2	0.34	0.30	(0.05)	3.62%	2.18%	-1.44%
	SGG1	0.00	0.26	0.26	#Error	3.65%	#Error
	HRR1	2.94	0.25	(2.69)	3.05%	5.41%	2.35%
	KMM1	0.10	0.00	(0.10)	2.56%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	Total		45.62	38.10	(7.51)	1.45%	2.11%
WEST-01	CBE2	52.61	10.97	(41.64)	0.89%	1.72%	0.83%
	KGI1	0.58	3.72	3.13	1.90%	1.18%	-0.72%
	PPI1	0.91	2.02	1.11	4.70%	5.10%	0.40%
	GBM1	1.20	2.00	0.80	4.06%	3.58%	-0.47%
	TPR2	0.00	1.60	1.60	#Error	4.80%	#Error
	CNR1	1.59	1.47	(0.13)	1.21%	3.18%	1.98%
	TPR1	1.55	1.20	(0.35)	4.65%	5.56%	0.90%
	UAM1	6.35	1.16	(5.20)	1.06%	4.05%	2.99%
	AVI1	0.16	0.99	0.82	3.42%	3.76%	0.34%
	CBE4	0.68	0.77	0.09	6.59%	0.87%	-5.72%
	DPM2	0.39	0.69	0.30	-1.09%	7.10%	8.19%
	TPR3	2.23	0.49	(1.75)	0.53%	11.13%	10.59%
	CBE6	0.43	0.48	0.06	4.46%	3.39%	-1.08%
	GDR1	2.19	0.45	(1.75)	0.54%	-1.48%	-2.02%
	TPR4	0.10	0.42	0.32	5.48%	4.17%	-1.31%
	KMR1	0.25	0.31	0.07	5.34%	8.22%	2.89%
	SYM2	0.78	0.30	(0.48)	2.26%	8.29%	6.03%
	KMD1	0.00	0.29	0.29	#Error	3.98%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE1	0.39	0.17	(0.22)	9.71%	15.80%	6.09%
	ANR1	0.11	0.16	0.04	5.91%	13.80%	7.89%
	CBE3	0.12	0.14	0.01	0.48%	1.79%	1.30%
	SNR1	0.00	0.12	0.12	#Error	4.81%	#Error
	SUL1	0.15	0.08	(0.06)	12.61%	5.12%	-7.49%
	CBE5	0.00	0.00		#Error	#Error	#Error
	KGM1	0.00	0.00		#Error	#Error	#Error
	MPM1	1.38	0.00	(1.38)	3.09%	#Error	#Error
	PDM1	0.13	0.00	(0.13)	13.16%	#Error	#Error
	PLI1	0.20	0.00	(0.20)	2.90%	#Error	#Error
	UMP1	0.18	0.00	(0.18)	17.80%	#Error	#Error
	Total	74.69	30.01	(44.68)	1.36%	3.14%	1.78%
	SOUTH-03	TMM1	2.01	2.31	0.30	-0.21%	4.05%
KPT1		1.38	1.99	0.61	8.35%	1.68%	-6.66%
MDU2		1.59	1.91	0.31	-2.12%	1.69%	3.81%
MDU7		2.55	1.70	(0.85)	1.15%	3.24%	2.09%
TDI1		1.60	1.48	(0.12)	4.81%	2.11%	-2.71%
SGP1		1.19	1.43	0.24	0.45%	-1.76%	-2.21%
MDU1		4.81	1.12	(3.69)	-1.76%	3.51%	5.27%
BNR1		2.61	0.99	(1.62)	-0.50%	-0.64%	-0.13%
ADP1		1.06	0.97	(0.10)	2.13%	4.08%	1.95%
MDU6		1.69	0.94	(0.75)	2.56%	2.54%	-0.02%
TEN1		3.05	0.91	(2.14)	2.18%	2.13%	-0.05%
TEN2		0.83	0.84	0.01	2.74%	-0.42%	-3.16%
MDU3		0.91	0.84	(0.07)	1.84%	2.40%	0.56%
DGL2		10.63	0.81	(9.82)	-1.53%	-1.43%	0.10%
MLR1		1.23	0.75	(0.49)	0.51%	3.15%	2.63%
KYK1		1.29	0.66	(0.63)	-1.78%	-2.73%	-0.96%
DGL1		0.11	0.54	0.43	0.96%	5.79%	4.83%
BTU1		0.81	0.49	(0.32)	0.60%	-1.74%	-2.34%
MPA1		0.56	0.47	(0.09)	4.29%	3.78%	-0.50%
SVG1		1.01	0.45	(0.56)	1.23%	1.29%	0.06%
CMR1		2.21	0.44	(1.77)	0.61%	7.51%	6.91%
NKI1		0.92	0.44	(0.49)	2.50%	1.15%	-1.34%
ODM1		0.53	0.44	(0.10)	5.05%	9.28%	4.23%
PKM1		0.50	0.41	(0.09)	1.27%	-1.21%	-2.48%
TPT1		0.62	0.34	(0.28)	2.86%	1.36%	-1.50%
CBM1		1.29	0.28	(1.01)	6.36%	9.02%	2.67%
ATG1		3.09	0.27	(2.81)	0.18%	2.67%	2.49%
PVI1		1.04	0.26	(0.78)	-0.37%	6.29%	6.65%
PNI1		0.00	0.23	0.23	#Error	7.33%	#Error
NTM1		1.09	0.22	(0.87)	3.59%	-2.09%	-5.68%
MDU5		0.32	0.15	(0.17)	5.27%	12.37%	7.10%
USL1		3.62	0.14	(3.49)	-0.64%	5.65%	6.30%
DKI1		0.63	0.13	(0.50)	10.80%	13.72%	2.91%
MNM1		1.13	0.13	(1.00)	2.27%	2.55%	0.29%
MDU4	0.27	0.13	(0.14)	1.44%	5.30%	3.85%	
KKD3	1.65	0.00	(1.65)	0.68%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KRR1	1.53	0.00	(1.53)	-3.48%	#Error	#Error
	PNV2	2.12	0.00	(2.12)	-1.76%	#Error	#Error
	Total	63.50	25.60	(37.90)	0.55%	2.29%	1.75%
SOUTH ARCOT	CUD1	7.74	3.86	(3.88)	0.33%	2.49%	2.16%
	SJI2	3.99	2.09	(1.90)	2.61%	4.29%	1.68%
	TDM1	2.48	2.03	(0.45)	1.44%	-1.74%	-3.18%
	STP1	0.44	1.57	1.14	7.52%	-0.25%	-7.77%
	ULP1	6.54	1.55	(4.99)	0.14%	3.18%	3.05%
	KKI2	2.88	1.44	(1.43)	0.46%	1.04%	0.59%
	TRK1	3.63	1.43	(2.20)	2.61%	3.04%	0.43%
	PRT1	3.31	1.43	(1.88)	2.09%	5.65%	3.57%
	POY2	4.64	1.42	(3.21)	-1.50%	-0.30%	1.19%
	VPM2	1.08	1.33	0.25	-0.06%	0.58%	0.63%
	CDM1	6.58	1.22	(5.35)	1.84%	2.91%	1.07%
	POY1	3.21	0.86	(2.35)	-0.65%	2.93%	3.58%
	KML1	2.06	0.84	(1.22)	-5.34%	2.26%	7.61%
	KLM1	3.12	0.83	(2.29)	1.96%	3.53%	1.58%
	MKM1	1.01	0.82	(0.19)	1.45%	3.96%	2.50%
	NVL2	3.85	0.67	(3.18)	1.56%	1.49%	-0.07%
	TVM2	3.61	0.61	(3.00)	1.84%	6.54%	4.70%
	VPM1	0.11	0.27	0.16	3.04%	-0.97%	-4.01%
	TVM1	0.89	0.21	(0.67)	-0.22%	8.55%	8.77%
	VCM1	1.13	0.00	(1.13)	-1.30%	#Error	#Error
	Total	62.29	24.49	(37.79)	0.79%	2.22%	1.43%
VIJAYAWADA-01	TNK1	0.16	1.43	1.27	1.88%	3.28%	1.40%
	VJW3	0.80	1.30	0.50	2.86%	1.37%	-1.50%
	PRL1	1.10	0.88	(0.22)	2.44%	1.76%	-0.67%
	PNR1	0.54	0.83	0.30	-0.11%	4.02%	4.14%
	ELU1	0.99	0.81	(0.18)	4.05%	4.14%	0.09%
	CRL1	0.12	0.70	0.58	-2.95%	0.38%	3.33%
	OGL1	0.35	0.69	0.34	-0.56%	2.91%	3.48%
	PAP1	0.68	0.68		2.21%	2.21%	0.00%
	VJW5	0.26	0.68	0.42	2.91%	2.21%	-0.71%
	JGG1	1.27	0.68	(0.59)	2.93%	1.70%	-1.23%
	BVR1	0.65	0.53	(0.12)	9.68%	1.42%	-8.27%
	GVM1	0.31	0.50	0.19	13.35%	0.83%	-12.52%
	TEL1	0.08	0.48	0.40	0.12%	5.16%	5.03%
	BPP1	0.00	0.44	0.44	#Error	5.42%	#Error
	MTM1	0.11	0.42	0.31	2.91%	0.10%	-2.81%
	VJW2	0.12	0.41	0.29	11.06%	8.18%	-2.88%
	PPM1	0.90	0.37	(0.53)	0.05%	0.18%	0.13%
	VJW1	0.28	0.31	0.03	3.45%	4.50%	1.05%
	DPE1	0.20	0.28	0.08	9.73%	6.96%	-2.77%
	RMV1	0.00	0.18	0.18	#Error	2.93%	#Error
	GNT1	0.23	0.15	(0.08)	13.32%	10.20%	-3.12%
	VJW4	0.22	0.11	(0.11)	7.96%	4.66%	-3.30%
	TNI1	0.22	0.07	(0.15)	3.89%	1.21%	-2.68%
NPR1	0.74	0.01	(0.73)	3.85%	28.45%	24.60%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	AMP1	1.25	0.00	(1.25)	2.12%	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.44	0.00	(0.44)	-0.89%	#Error	#Error
	GNT2	0.49	0.00	(0.49)	0.75%	#Error	#Error
	JPT1	1.20	0.00	(1.20)	-0.89%	#Error	#Error
	KND1	0.22	0.00	(0.22)	11.38%	#Error	#Error
	NRT1	0.31	0.00	(0.31)	-0.94%	#Error	#Error
	RAL1	1.28	0.00	(1.28)	1.43%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.46	0.00	(0.46)	7.34%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.07	0.00	(0.07)	-4.28%	#Error	#Error
	Total	16.04	12.94	(3.10)	2.92%	2.86%	-0.07%
	TIRUPATI-01	CTO1	1.72	1.30	(0.42)	2.17%	2.53%
KNL2		2.06	1.10	(0.96)	1.22%	1.42%	0.20%
NLR1		0.95	1.05	0.10	2.24%	1.05%	-1.19%
ATP1		2.02	0.95	(1.07)	1.65%	1.59%	-0.06%
RJP1		0.00	0.68	0.68	#Error	2.21%	#Error
PDT1		1.15	0.67	(0.48)	0.35%	1.19%	0.83%
PUT1		0.89	0.61	(0.28)	0.84%	2.74%	1.90%
DHN1		0.13	0.60	0.48	10.85%	1.20%	-9.65%
MPL1		0.89	0.54	(0.35)	1.21%	0.28%	-0.94%
KAR1		0.87	0.46	(0.40)	6.71%	1.30%	-5.41%
NDL1		0.64	0.41	(0.22)	2.95%	0.72%	-2.22%
KOU1		0.54	0.40	(0.14)	0.14%	-0.94%	-1.08%
BVL1		0.49	0.39	(0.10)	-0.04%	6.85%	6.89%
RCY1		0.37	0.31	(0.06)	-2.63%	3.38%	6.01%
KDA1		0.10	0.31	0.21	-3.78%	-0.54%	3.24%
ADI1		0.13	0.29	0.16	2.55%	3.98%	1.43%
PIL1		0.99	0.27	(0.72)	1.08%	-2.48%	-3.56%
SPE1		0.30	0.23	(0.07)	4.46%	-2.48%	-6.94%
GTL1		0.50	0.19	(0.31)	7.10%	6.71%	-0.39%
KNL1		0.00	0.17	0.17	#Error	13.48%	#Error
PMR1		0.15	0.12	(0.03)	2.64%	8.65%	6.01%
KDR1		0.00	0.00		#Error	#Error	#Error
KHT1		0.13	0.00	(0.13)	9.34%	#Error	#Error
KVL1		0.00	0.00		#Error	#Error	#Error
NYP1		0.31	0.00	(0.31)	14.26%	#Error	#Error
PGR1		0.30	0.00	(0.30)	-2.61%	#Error	#Error
TPI1		0.69	0.00	(0.69)	3.51%	#Error	#Error
TPY1		0.00	0.00		#Error	#Error	#Error
TPY2		3.04	0.00	(3.04)	2.55%	#Error	#Error
VKI1		0.00	0.00		#Error	#Error	#Error
Total	19.37	11.07	(8.30)	2.24%	1.89%	-0.35%	
KL-SOUTH	PAS1	1.33	2.07	0.74	-0.38%	0.45%	0.83%
	KLR1	0.77	1.90	1.13	2.85%	2.00%	-0.85%
	TVP1	2.10	1.85	(0.25)	1.18%	0.00%	-1.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PNL1	1.74	1.44	(0.30)	-0.43%	-0.45%	-0.01%
	Total	5.94	7.25	1.31	0.57%	0.56%	-0.01%
KL-NORTH	KZD1	10.15	5.42	(4.73)	0.36%	-1.26%	-1.62%
	Total	10.15	5.42	(4.73)	0.36%	-1.26%	-1.62%
	Total	510.66	481.71	(28.95)	1.20%	1.56%	0.35%