

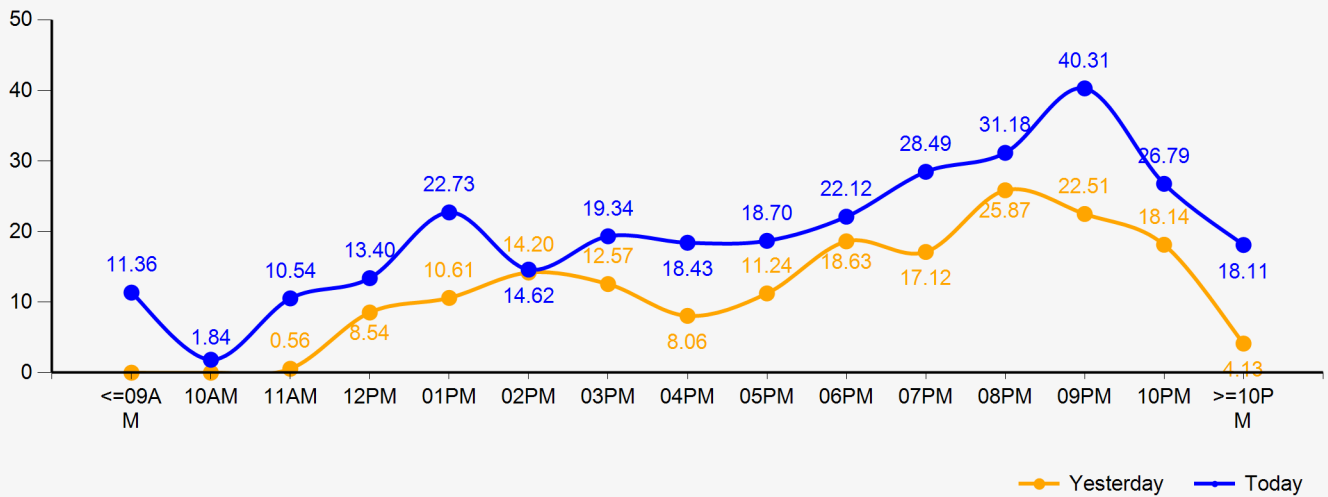
YD Sales : 172.18

YD GP%: 2.18%

TD Sales : 297.95

TD GP%: 1.92%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	15.83	116.24	100.41	2.47%	1.52%	-0.95%
CHENNAI-02	30.18	26.41	(3.76)	1.55%	1.85%	0.29%
CHENNAI-01	12.38	25.23	12.85	2.79%	3.01%	0.21%
SOUTH-01	24.13	22.72	(1.41)	2.61%	1.87%	-0.74%
WEST-02	18.47	21.49	3.02	2.51%	2.14%	-0.38%
TRICHY-01	15.53	19.41	3.88	1.06%	1.80%	0.75%
SOUTH ARCOT	10.34	14.33	3.99	3.38%	2.88%	-0.50%
SOUTH-03	16.31	14.10	(2.21)	1.91%	2.94%	1.03%
WEST-01	8.05	12.89	4.85	2.73%	2.42%	-0.31%
VIJAYAWADA-01	6.51	11.58	5.07	1.40%	1.62%	0.22%
TIRUPATI-01	13.13	11.23	(1.90)	2.17%	0.75%	-1.42%
HO01	0.00	1.70	1.70	#Error	1.53%	#Error
KL-SOUTH	1.32	0.60	(0.72)	2.95%	4.79%	1.84%
Total	172.18	297.95	126	2.18%	1.92%	-0.26%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VEL2	0.00	41.96	41.96	#Error	1.40%	#Error
	ARC2	0.00	21.75	21.75	#Error	1.49%	#Error
	SBR1	0.00	19.54	19.54	#Error	0.99%	#Error
	VEL1	0.19	7.55	7.36	3.81%	1.10%	-2.71%
	KPM2	1.75	5.66	3.91	1.96%	2.77%	0.81%
	TRR1	0.63	4.00	3.38	0.41%	1.35%	0.94%
	CGM1	0.60	2.73	2.12	2.84%	2.85%	0.01%
	BGR1	0.98	1.50	0.52	2.05%	4.60%	2.56%
	ABR1	0.17	1.31	1.14	1.69%	2.05%	0.36%
	CYR1	0.27	1.17	0.90	2.89%	1.47%	-1.43%
	VNB1	0.81	1.06	0.25	5.56%	2.04%	-3.52%
	AKM1	0.37	1.05	0.68	2.93%	0.21%	-2.73%
	PLR1	1.15	1.03	(0.12)	5.55%	3.70%	-1.84%
	WJP1	1.54	0.78	(0.76)	3.54%	0.12%	-3.42%
	GDM1	0.50	0.77	0.27	2.91%	2.95%	0.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	KPM1	0.28	0.70	0.42	-1.32%	2.42%	3.74%
	VSI1	1.29	0.58	(0.71)	1.46%	0.09%	-1.37%
	TRL1	0.88	0.57	(0.32)	0.73%	4.05%	3.31%
	SLG1	0.07	0.54	0.47	0.90%	2.25%	1.36%
	WJD1	0.83	0.53	(0.30)	2.64%	0.94%	-1.70%
	CPT1	0.55	0.49	(0.06)	3.27%	2.08%	-1.18%
	UGI1	0.92	0.35	(0.57)	2.74%	3.81%	1.07%
	ANI1	0.47	0.32	(0.15)	2.67%	1.82%	-0.86%
	PTU1	0.96	0.19	(0.77)	0.95%	0.83%	-0.13%
	TRT1	0.63	0.12	(0.51)	0.32%	2.91%	2.59%
	Total	15.83	116.24	100.41	2.47%	1.52%	-0.95%
CHENNAI-02							
	CH21	0.81	2.98	2.16	3.70%	-2.39%	-6.09%
	MJR1	0.55	2.16	1.61	6.37%	0.94%	-5.42%
	GPD1	1.29	1.94	0.65	2.60%	1.67%	-0.94%
	CH20	1.17	1.70	0.53	4.57%	3.14%	-1.43%
	MC05	2.04	1.57	(0.47)	2.54%	0.15%	-2.39%
	CH33	0.14	1.40	1.26	6.37%	4.42%	-1.95%
	CH44	1.57	1.40	(0.17)	-0.14%	1.29%	1.43%
	CH06	1.70	1.39	(0.31)	0.18%	0.86%	0.68%
	CH18	0.87	1.39	0.52	6.44%	4.42%	-2.03%
	CH03	2.32	1.23	(1.09)	1.92%	4.82%	2.90%
	CH34	2.29	1.18	(1.11)	3.47%	2.27%	-1.20%
	CH46	1.15	1.06	(0.08)	2.98%	2.89%	-0.09%
	UKI1	0.69	1.00	0.30	4.80%	-0.09%	-4.89%
	CH12	0.50	0.88	0.38	5.56%	3.80%	-1.76%
	CH09	1.36	0.76	(0.61)	-0.56%	-0.10%	0.46%
	CH15	3.58	0.73	(2.84)	-4.34%	4.54%	8.88%
	CH32	1.53	0.56	(0.96)	2.21%	0.15%	-2.06%
	PON1	1.52	0.55	(0.98)	1.52%	5.11%	3.59%
	CH43	0.10	0.47	0.36	-0.28%	-0.01%	0.27%
	CH31	0.94	0.43	(0.52)	2.67%	5.87%	3.20%
	CH36	0.00	0.37	0.37	#Error	4.35%	#Error
	CH17	0.93	0.36	(0.57)	0.51%	6.01%	5.50%
	CH27	0.00	0.34	0.34	#Error	3.77%	#Error
	MC06	0.97	0.21	(0.75)	0.95%	1.95%	0.99%
	CH41	0.78	0.21	(0.58)	2.12%	2.12%	-0.01%
	CH23	1.14	0.17	(0.97)	1.73%	1.69%	-0.04%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH24	0.23	0.00	(0.23)	4.63%	#Error	#Error
	Total	30.18	26.41	(3.76)	1.55%	1.85%	0.29%
CHENNAI-01							
	CH40	0.00	3.18	3.18	#Error	1.57%	#Error
	CH35	0.31	2.63	2.32	5.28%	3.43%	-1.85%
	CH08	0.45	1.90	1.44	6.54%	6.06%	-0.48%
	CH30	0.22	1.85	1.63	5.78%	2.55%	-3.23%
	CH07	0.68	1.66	0.98	2.21%	2.20%	-0.01%
	AVD1	0.23	1.58	1.35	-1.51%	2.57%	4.09%
	CH14	1.55	1.33	(0.22)	2.85%	4.11%	1.27%
	CH48	0.26	1.33	1.07	2.19%	5.15%	2.97%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	GUD2	1.21	1.01	(0.20)	0.51%	3.24%	2.73%
	CGL1	0.16	0.98	0.82	6.61%	1.13%	-5.48%
	CH16	1.10	0.98	(0.13)	3.06%	1.67%	-1.38%
	TKM1	0.15	0.88	0.73	5.31%	1.63%	-3.68%
	MRM1	0.22	0.74	0.52	2.98%	4.25%	1.27%
	CH37	1.21	0.64	(0.57)	3.00%	6.17%	3.17%
	CH42	0.32	0.63	0.31	4.57%	5.62%	1.05%
	GUD1	0.00	0.56	0.56	#Error	0.15%	#Error
	MC10	0.22	0.56	0.34	-6.53%	-0.81%	5.72%
	SKL1	0.67	0.53	(0.14)	5.30%	6.13%	0.83%
	CH05	0.55	0.44	(0.11)	4.05%	6.03%	1.98%
	CH45	0.77	0.39	(0.38)	1.39%	4.56%	3.17%
	CH11	0.00	0.35	0.35	#Error	3.48%	#Error
	CH22	0.16	0.32	0.16	3.56%	6.35%	2.79%
	CH38	0.64	0.16	(0.49)	0.15%	3.72%	3.57%
	KNR1	0.19	0.13	(0.05)	4.81%	2.83%	-1.98%
	CH39	0.18	0.13	(0.04)	3.08%	5.91%	2.83%
	CH19	0.18	0.13	(0.05)	6.50%	-2.37%	-8.87%
	MC09	0.52	0.13	(0.39)	2.34%	5.01%	2.67%
	CH26	0.11	0.10	(0.01)	4.36%	-48.33%	-52.69%
	CH28	0.01	0.00	(0.01)	7.18%	#Error	#Error
	CH29	0.11	0.00	(0.11)	4.16%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	12.38	25.23	12.85	2.79%	3.01%	0.21%
SOUTH-01							
	TUT1	2.89	4.74	1.85	0.36%	0.64%	0.28%
	VNR2	0.49	1.39	0.90	2.17%	3.68%	1.51%
	KYR1	0.59	1.31	0.72	3.19%	0.98%	-2.22%
	RND1	0.24	1.29	1.05	4.89%	0.33%	-4.55%
	VLY1	0.91	1.26	0.34	4.60%	2.40%	-2.20%
	KVT1	1.49	1.08	(0.40)	20.15%	4.46%	-15.69%
	SNL1	0.75	1.00	0.24	4.96%	1.73%	-3.24%
	APK2	0.21	0.98	0.78	6.76%	5.15%	-1.61%
	TVL1	1.90	0.98	(0.92)	0.45%	2.50%	2.06%
	SDI1	0.00	0.91	0.91	#Error	1.54%	#Error
	TKS2	0.49	0.91	0.42	3.57%	5.68%	2.11%
	KGL1	0.29	0.90	0.61	5.88%	3.32%	-2.56%
	VKM1	0.00	0.79	0.79	#Error	-0.97%	#Error
	APK1	0.59	0.72	0.13	-2.70%	-0.21%	2.49%
	PKD1	0.46	0.63	0.17	2.58%	4.93%	2.35%
	NGR1	2.07	0.62	(1.45)	0.69%	-1.05%	-1.73%
	SVK1	1.77	0.58	(1.19)	-2.00%	0.06%	2.06%
	UDN1	0.47	0.35	(0.13)	-1.47%	3.54%	5.00%
	TYI1	1.50	0.32	(1.18)	-4.04%	-3.23%	0.81%
	VNR1	0.41	0.29	(0.12)	-0.08%	-0.03%	0.05%
	PDI1	0.17	0.27	0.10	2.70%	0.77%	-1.93%
	SGT1	0.23	0.23	0.01	3.88%	2.43%	-1.45%
	KSM1	0.59	0.21	(0.38)	4.00%	1.94%	-2.06%
	RPM1	0.56	0.19	(0.37)	0.15%	1.30%	1.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TCN1	0.65	0.15	(0.50)	0.63%	4.08%	3.46%
	SKD1	0.28	0.14	(0.14)	3.72%	3.72%	0.00%
	TKY1	0.50	0.14	(0.36)	4.49%	3.72%	-0.77%
	ASM1	-0.06	0.12	0.18	2.08%	3.51%	1.44%
	MMT1	0.13	0.11	(0.02)	2.78%	2.92%	0.15%
	TKS1	0.72	0.11	(0.61)	4.59%	4.16%	-0.43%
	STU2	0.12	0.00	(0.12)	3.72%	100.00%	96.28%
	ARM1	0.00	0.00		#Error	#Error	#Error
	COL1	0.56	0.00	(0.56)	0.15%	#Error	#Error
	ERL2	0.01	0.00	(0.01)	28.45%	#Error	#Error
	MAR1	1.25	0.00	(1.25)	5.07%	#Error	#Error
	TUT2	0.87	0.00	(0.87)	5.97%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	24.13	22.72	(1.41)	2.61%	1.87%	-0.74%
WEST-02	VPD1	0.20	2.05	1.85	5.68%	3.29%	-2.40%
	MCR1	0.13	2.01	1.88	-1.40%	-2.74%	-1.34%
	SLM3	0.09	1.54	1.45	4.80%	0.53%	-4.27%
	SGI1	2.24	1.52	(0.72)	4.38%	4.56%	0.18%
	ATU1	0.34	1.34	1.00	4.45%	0.73%	-3.72%
	HRR1	0.76	1.24	0.48	1.85%	2.78%	0.92%
	OML1	2.16	0.95	(1.21)	1.78%	2.85%	1.07%
	APN1	0.29	0.95	0.66	5.28%	2.87%	-2.41%
	MTR1	0.00	0.91	0.91	#Error	4.05%	#Error
	HSR2	1.29	0.90	(0.38)	2.03%	1.43%	-0.60%
	SLM2	0.00	0.88	0.88	#Error	2.84%	#Error
	PLC1	0.50	0.86	0.37	2.24%	1.10%	-1.14%
	SLM1	2.18	0.86	(1.32)	2.66%	-1.30%	-3.96%
	NKL2	0.57	0.73	0.16	3.49%	3.26%	-0.23%
	PMP1	0.42	0.71	0.29	3.25%	2.98%	-0.26%
	TRM1	2.12	0.69	(1.44)	1.71%	3.50%	1.80%
	EPI1	0.34	0.57	0.22	7.82%	4.96%	-2.86%
	HSR1	0.16	0.53	0.37	3.72%	3.67%	-0.05%
	KVP1	0.25	0.35	0.10	0.19%	3.46%	3.27%
	KRI1	0.86	0.34	(0.52)	0.96%	1.87%	0.91%
	CMI1	0.97	0.33	(0.64)	2.06%	5.46%	3.40%
	BMD1	0.01	0.28	0.27	9.76%	6.27%	-3.49%
	DPR2	0.27	0.21	(0.06)	2.21%	5.61%	3.40%
	TCG1	0.54	0.19	(0.36)	-3.11%	-0.97%	2.14%
	DPR1	0.11	0.17	0.06	0.74%	1.24%	0.51%
	RSP1	0.14	0.15	0.01	3.72%	5.89%	2.17%
	KMM1	0.00	0.14	0.14	#Error	3.72%	#Error
	SGG1	0.99	0.10	(0.89)	3.68%	1.37%	-2.30%
	EDP1	0.18	0.00	(0.18)	2.34%	#Error	#Error
	ERD1	0.14	0.00	(0.14)	3.72%	#Error	#Error
	ERD2	0.01	0.00	(0.01)	13.61%	#Error	#Error
	PDR1	0.20	0.00	(0.20)	0.08%	#Error	#Error
	VKL1	0.00	0.00		#Error	#Error	#Error
	Total	18.47	21.49	3.02	2.51%	2.14%	-0.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY1	3.44	2.79	(0.65)	-0.89%	1.10%	1.99%
	PBR2	1.49	2.62	1.13	2.90%	3.02%	0.12%
	TNJ1	0.27	1.73	1.46	2.82%	-0.49%	-3.31%
	JKM1	0.13	1.72	1.59	1.69%	1.42%	-0.27%
	KIK1	0.00	1.46	1.46	#Error	0.42%	#Error
	KUM1	0.01	1.37	1.36	11.73%	-1.06%	-12.79%
	TYR1	0.38	1.09	0.70	1.30%	4.44%	3.14%
	TRY4	1.12	0.83	(0.29)	3.59%	5.27%	1.68%
	NMM1	0.49	0.78	0.29	0.79%	2.76%	1.96%
	KRN1	0.86	0.66	(0.20)	5.67%	-0.27%	-5.95%
	APM1	0.28	0.57	0.29	6.72%	-1.40%	-8.12%
	MVM1	0.31	0.48	0.16	3.82%	4.75%	0.93%
	TVR2	0.72	0.40	(0.32)	-14.72%	4.87%	19.59%
	ORU1	0.62	0.36	(0.26)	5.76%	4.24%	-1.52%
	TNJ2	0.84	0.33	(0.51)	1.42%	2.48%	1.05%
	MSI1	0.00	0.33	0.33	#Error	4.22%	#Error
	TTP1	0.81	0.29	(0.52)	1.52%	5.43%	3.91%
	PTK1	0.44	0.29	(0.15)	4.11%	4.35%	0.24%
	MDI1	0.13	0.28	0.14	0.64%	0.82%	0.18%
	NCK1	0.15	0.19	0.04	5.77%	1.43%	-4.33%
	TVR1	0.36	0.19	(0.17)	3.77%	1.43%	-2.34%
	TRY2	0.00	0.18	0.18	#Error	0.67%	#Error
	PBR1	0.07	0.14	0.08	0.09%	3.51%	3.42%
	AYR1	0.61	0.14	(0.47)	-1.04%	3.72%	4.77%
	NGT1	0.96	0.12	(0.84)	2.57%	3.25%	0.68%
	TRY3	0.00	0.08	0.08	#Error	-1.90%	#Error
	PDK1	1.04	0.00	(1.04)	-0.19%	#Error	#Error
	Total	15.53	19.41	3.88	1.06%	1.80%	0.75%
SOUTH ARCOT	CUD1	0.56	3.38	2.82	4.19%	3.47%	-0.72%
	TVM2	0.09	2.46	2.36	2.29%	1.75%	-0.55%
	ULP1	1.87	1.46	(0.41)	1.80%	2.52%	0.72%
	STP1	0.00	1.20	1.20	#Error	2.93%	#Error
	KKI2	0.36	1.13	0.77	4.77%	2.44%	-2.33%
	TRK1	0.54	1.09	0.55	2.89%	1.01%	-1.88%
	CDM1	0.31	0.94	0.63	4.02%	3.80%	-0.23%
	SJI2	1.24	0.41	(0.82)	5.05%	2.71%	-2.34%
	KML1	1.36	0.40	(0.96)	4.99%	6.07%	1.09%
	NVL2	0.00	0.39	0.39	#Error	3.45%	#Error
	MKM1	0.19	0.36	0.16	1.84%	2.42%	0.58%
	TDM1	0.07	0.32	0.24	4.16%	4.62%	0.46%
	VCM1	0.56	0.22	(0.34)	3.20%	4.65%	1.45%
	KLM1	1.11	0.20	(0.92)	1.89%	5.49%	3.60%
	PRT1	0.75	0.15	(0.60)	3.48%	3.59%	0.11%
	POY2	0.12	0.12		1.69%	5.13%	3.44%
	POY1	0.07	0.10	0.03	0.90%	0.05%	-0.85%
	TVM1	0.64	0.01	(0.63)	4.86%	26.21%	21.35%
	VPM1	0.20	0.00	(0.20)	0.63%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VPM2	0.28	0.00	(0.28)	2.81%	#Error	#Error
	Total	10.34	14.33	3.99	3.38%	2.88%	-0.50%
SOUTH-03							
	ADP1	0.00	1.97	1.97	#Error	4.55%	#Error
	MDU1	2.96	1.83	(1.14)	0.58%	3.34%	2.76%
	BNR1	0.68	0.82	0.14	3.64%	0.96%	-2.68%
	MDU4	0.00	0.73	0.73	#Error	3.80%	#Error
	PVI1	0.65	0.70	0.06	3.29%	3.43%	0.14%
	SVG1	0.58	0.70	0.12	3.58%	0.87%	-2.71%
	MDU3	0.25	0.70	0.45	-2.18%	1.79%	3.97%
	TEN2	2.01	0.69	(1.32)	1.37%	0.62%	-0.75%
	TEN1	0.42	0.53	0.11	-1.06%	0.32%	1.38%
	DGL1	0.92	0.49	(0.42)	3.41%	3.70%	0.29%
	TDI1	0.39	0.44	0.05	1.32%	2.41%	1.09%
	CMR1	0.25	0.44	0.19	3.55%	1.39%	-2.15%
	MPA1	0.74	0.43	(0.32)	4.09%	4.35%	0.25%
	MDU6	0.70	0.36	(0.34)	5.65%	7.57%	1.92%
	MNM1	0.11	0.36	0.24	3.65%	2.54%	-1.11%
	MDU2	0.00	0.32	0.32	#Error	3.59%	#Error
	SGP1	0.00	0.30	0.30	#Error	0.86%	#Error
	NTM1	0.46	0.29	(0.17)	4.91%	5.37%	0.46%
	MDU5	0.55	0.27	(0.27)	1.22%	1.69%	0.48%
	CBM1	0.28	0.25	(0.02)	4.92%	5.41%	0.49%
	ATG1	0.12	0.21	0.09	1.69%	5.73%	4.04%
	USL1	0.63	0.21	(0.42)	4.16%	1.73%	-2.43%
	DKI1	0.45	0.20	(0.25)	-1.25%	3.48%	4.73%
	PNV2	0.00	0.19	0.19	#Error	6.59%	#Error
	KKD3	0.00	0.15	0.15	#Error	0.48%	#Error
	KYK1	0.00	0.13	0.13	#Error	6.57%	#Error
	ODM1	0.00	0.11	0.11	#Error	4.17%	#Error
	TPT1	0.81	0.10	(0.71)	4.98%	1.57%	-3.41%
	PKM1	0.18	0.10	(0.09)	1.98%	0.18%	-1.81%
	KRR1	0.15	0.09	(0.05)	4.21%	-5.13%	-9.35%
	BTU1	0.00	0.00		#Error	#Error	#Error
	DGL2	0.31	0.00	(0.31)	-21.49%	#Error	#Error
	KPT1	0.39	0.00	(0.39)	3.26%	#Error	#Error
	MLR1	0.52	0.00	(0.52)	4.13%	#Error	#Error
	PNI1	0.00	0.00		#Error	#Error	#Error
	TMM1	0.62	0.00	(0.62)	-0.47%	#Error	#Error
	NKI1	0.20	-0.03	(0.22)	5.00%	14.07%	9.08%
	Total	16.31	14.10	(2.21)	1.91%	2.94%	1.03%
WEST-01							
	CBE2	1.10	3.04	1.94	1.57%	2.68%	1.11%
	KMR1	0.44	1.78	1.34	1.95%	-0.52%	-2.47%
	GBM1	0.35	1.06	0.71	2.95%	1.90%	-1.05%
	MPM1	0.39	0.85	0.46	5.92%	4.48%	-1.45%
	GDR1	0.48	0.81	0.33	4.61%	3.54%	-1.07%
	CBE6	0.00	0.79	0.79	#Error	2.95%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR1	1.36	0.63	(0.74)	2.21%	4.07%	1.86%
	KMD1	0.00	0.61	0.61	#Error	0.15%	#Error
	ANR1	0.11	0.47	0.36	4.16%	-3.11%	-7.27%
	UAM1	0.92	0.46	(0.46)	2.28%	3.98%	1.70%
	CBE4	0.00	0.41	0.41	#Error	2.89%	#Error
	TPR2	0.15	0.30	0.15	4.92%	3.63%	-1.30%
	CBE1	0.19	0.26	0.07	4.78%	3.09%	-1.69%
	AVI1	0.00	0.26	0.26	#Error	2.21%	#Error
	KGI1	0.53	0.21	(0.32)	2.48%	6.37%	3.90%
	KGM1	0.29	0.19	(0.10)	5.10%	2.91%	-2.19%
	TPR3	0.07	0.16	0.09	4.16%	6.61%	2.44%
	DPM2	0.26	0.15	(0.12)	5.41%	5.14%	-0.27%
	SYM2	0.29	0.15	(0.14)	3.72%	4.92%	1.20%
	UMP1	0.00	0.13	0.13	#Error	6.61%	#Error
	PDM1	0.12	0.12		7.77%	5.08%	-2.69%
	SUL1	0.00	0.06	0.06	#Error	4.92%	#Error
	TPR4	0.47	0.01	(0.46)	-4.55%	5.18%	9.72%
	CNR1	0.16	0.01	(0.15)	3.72%	6.16%	2.43%
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE5	0.11	0.00	(0.11)	4.98%	#Error	#Error
	PLI1	0.14	0.00	(0.14)	3.69%	#Error	#Error
	PPI1	0.12	0.00	(0.12)	4.76%	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	Total	8.05	12.89	4.85	2.73%	2.42%	-0.31%
VIJAYAWADA-01	BVR1	0.51	2.33	1.82	-0.04%	0.74%	0.78%
	TNK1	0.00	1.73	1.73	#Error	0.28%	#Error
	VUY1	0.00	1.09	1.09	#Error	0.15%	#Error
	ELU1	0.24	0.84	0.60	-5.28%	3.27%	8.54%
	GNT2	1.16	0.68	(0.48)	2.89%	2.21%	-0.69%
	PPM1	0.35	0.57	0.22	-0.18%	1.17%	1.35%
	VJW4	0.00	0.45	0.45	#Error	-1.13%	#Error
	MTM1	0.08	0.41	0.33	2.88%	3.72%	0.84%
	GNT1	0.00	0.39	0.39	#Error	3.49%	#Error
	GVM1	0.00	0.35	0.35	#Error	4.91%	#Error
	GDV1	0.00	0.32	0.32	#Error	0.22%	#Error
	TDD1	0.13	0.31	0.19	3.75%	0.13%	-3.62%
	PAP1	0.00	0.28	0.28	#Error	3.72%	#Error
	VJW1	0.00	0.23	0.23	#Error	3.81%	#Error
	CRL1	0.95	0.21	(0.73)	1.28%	5.79%	4.51%
	RAL1	0.52	0.19	(0.33)	2.62%	1.88%	-0.75%
	VJW3	0.21	0.15	(0.06)	5.79%	4.78%	-1.01%
	JGG1	0.00	0.15	0.15	#Error	-4.06%	#Error
	TEL1	0.00	0.14	0.14	#Error	4.74%	#Error
	VJW2	0.72	0.14	(0.59)	-3.20%	6.94%	10.14%
	JPT1	0.25	0.14	(0.11)	3.28%	3.99%	0.71%
	PNR1	0.00	0.14	0.14	#Error	3.72%	#Error
	TNI1	0.00	0.14	0.14	#Error	3.72%	#Error
	BPP1	0.07	0.13	0.05	2.14%	3.34%	1.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	KDR1	0.00	0.10	0.10	#Error	1.21%	#Error
	AMP1	0.01	0.00	(0.01)	28.45%	#Error	#Error
	CKT1	0.07	0.00	(0.07)	4.16%	#Error	#Error
	DPE1	0.40	0.00	(0.40)	2.50%	#Error	#Error
	KND1	0.15	0.00	(0.15)	2.71%	#Error	#Error
	NPR1	0.10	0.00	(0.10)	-3.69%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	PRL1	0.15	0.00	(0.15)	4.25%	#Error	#Error
	RMV1	0.14	0.00	(0.14)	3.72%	#Error	#Error
	TVU1	0.31	0.00	(0.31)	3.72%	#Error	#Error
	VJW5	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	6.51	11.58	5.07	1.40%	1.62%	0.22%
TIRUPATI-01	KOU1	0.19	1.60	1.41	1.43%	-0.28%	-1.72%
	SPE1	0.28	1.12	0.85	-0.41%	1.91%	2.32%
	NLR1	0.56	1.08	0.52	0.15%	-0.43%	-0.58%
	ATP1	0.35	1.07	0.72	4.46%	4.95%	0.49%
	TPY2	3.47	1.06	(2.41)	4.15%	-5.26%	-9.41%
	GTL1	0.78	1.03	0.25	2.42%	0.96%	-1.46%
	PIL1	0.08	0.68	0.60	0.86%	2.82%	1.95%
	RCY1	0.01	0.63	0.62	9.76%	0.07%	-9.69%
	CTO1	0.92	0.60	(0.32)	-4.23%	5.04%	9.27%
	KHT1	0.22	0.37	0.15	8.62%	-0.63%	-9.25%
	PDT1	0.64	0.30	(0.34)	1.76%	1.16%	-0.59%
	NDL1	0.36	0.24	(0.12)	4.65%	-3.94%	-8.59%
	DHN1	0.08	0.23	0.15	6.94%	2.43%	-4.51%
	PUT1	0.26	0.19	(0.07)	4.21%	1.43%	-2.78%
	VKI1	0.08	0.19	0.11	0.86%	1.43%	0.57%
	MPL1	0.54	0.15	(0.39)	3.07%	3.93%	0.86%
	PMR1	0.45	0.14	(0.31)	-0.58%	8.06%	8.65%
	BVL1	0.24	0.14	(0.10)	4.92%	3.72%	-1.20%
	ADI1	0.10	0.11	0.01	-3.78%	-0.17%	3.62%
	NYP1	0.73	0.10	(0.63)	0.83%	1.57%	0.74%
	TPI1	0.11	0.09	(0.02)	0.87%	2.09%	1.22%
	PGR1	0.57	0.09	(0.48)	3.62%	-13.95%	-17.57%
	KDA1	0.48	0.00	(0.48)	-0.92%	#Error	#Error
	KNL1	0.26	0.00	(0.26)	3.91%	#Error	#Error
	KNL2	0.00	0.00		#Error	#Error	#Error
	KVL1	0.06	0.00	(0.06)	6.15%	#Error	#Error
	RJP1	1.29	0.00	(1.29)	1.36%	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	Total	13.13	11.23	(1.90)	2.17%	0.75%	-1.42%
HO01	GHUB	0.00	1.70	1.70	#Error	1.53%	#Error
	Total	0.00	1.70	1.70	#Error	1.53%	#Error
KL-SOUTH	PAS1	0.56	0.59	0.02	0.15%	4.63%	4.48%
	KLR1	0.47	0.01	(0.46)	5.63%	13.88%	8.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	TVP1	0.28	0.00	(0.28)	4.05%	#Error	#Error
	Total	1.32	0.60	(0.72)	2.95%	4.79%	1.84%
	Total	172.18	297.95	125.77	2.18%	1.92%	-0.26%