



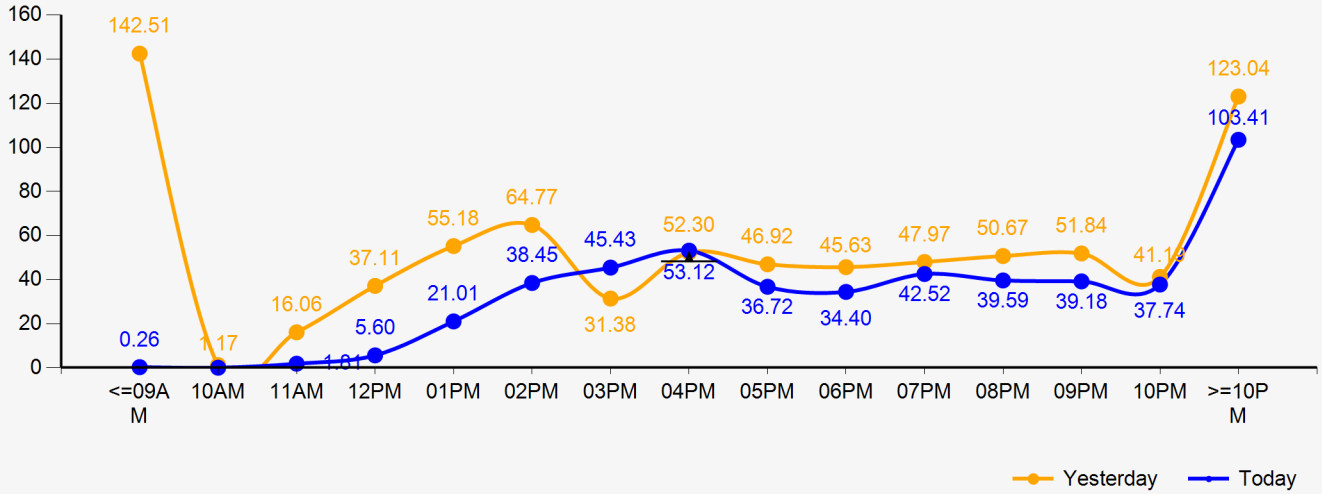
YD Sales : 807.74

YD GP%: 1.72%

TD Sales : 499.26

TD GP%: 2.18%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	134.16	77.60	(56.56)	2.16%	2.24%	0.08%
WEST-02	112.89	77.20	(35.68)	1.62%	1.86%	0.24%
SOUTH-01	112.05	61.30	(50.75)	0.47%	1.77%	1.30%
SOUTH ARCOT	53.71	50.17	(3.54)	2.02%	2.21%	0.20%
CHENNAI-02	82.26	48.39	(33.86)	1.98%	2.57%	0.59%
CHENNAI-01	84.62	46.27	(38.36)	2.34%	2.99%	0.65%
SOUTH-03	54.02	39.40	(14.62)	2.30%	2.06%	-0.25%
TRICHY-01	41.47	38.37	(3.10)	1.02%	1.95%	0.93%
WEST-01	50.26	30.52	(19.75)	1.72%	2.48%	0.76%
TIRUPATI-01	55.71	15.06	(40.64)	1.84%	2.13%	0.29%
VIJAYAWADA-01	23.57	10.88	(12.69)	1.43%	1.42%	-0.01%
KL-SOUTH	3.02	4.09	1.08	1.76%	2.78%	1.02%
Total	807.74	499.26	(308)	1.72%	2.18%	0.46%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	KPM2	19.75	16.79	(2.96)	2.41%	1.80%	-0.60%
	VSI1	8.47	5.24	(3.24)	1.56%	2.04%	0.48%
	VEL2	4.69	4.84	0.15	4.30%	3.23%	-1.08%
	CGM1	6.63	4.70	(1.93)	1.82%	2.22%	0.40%
	GDM1	2.30	4.64	2.34	2.60%	4.11%	1.51%
	BGR1	4.88	4.26	(0.62)	2.45%	1.96%	-0.49%
	TRR1	4.87	3.44	(1.43)	2.71%	3.41%	0.69%
	TRL1	4.91	3.17	(1.74)	0.66%	1.61%	0.95%
	UGI1	5.62	2.98	(2.64)	2.01%	2.34%	0.33%
	ABR1	3.64	2.38	(1.26)	0.96%	2.52%	1.56%
	AKM1	7.19	2.31	(4.88)	2.92%	2.40%	-0.52%
	KPM1	5.78	2.27	(3.52)	1.90%	0.49%	-1.41%
	PLR1	1.25	2.17	0.92	2.80%	2.24%	-0.56%
	VEL1	4.76	2.10	(2.65)	2.48%	1.60%	-0.88%
	WJD1	5.17	1.96	(3.20)	2.20%	1.85%	-0.35%
	SBR1	3.68	1.96	(1.72)	1.14%	1.33%	0.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VNB1	6.52	1.84	(4.68)	1.55%	2.64%	1.09%
	SLG1	5.30	1.84	(3.47)	2.94%	2.26%	-0.68%
	CYR1	2.77	1.71	(1.06)	3.34%	2.04%	-1.31%
	PTU1	4.24	1.67	(2.57)	2.32%	2.46%	0.13%
	CPT1	2.49	1.34	(1.15)	1.83%	2.54%	0.71%
	WJP1	7.70	1.30	(6.40)	2.66%	1.90%	-0.77%
	TRT1	6.56	1.29	(5.27)	0.84%	0.81%	-0.03%
	ARC2	3.18	1.04	(2.13)	1.80%	4.42%	2.61%
	ANI1	1.81	0.34	(1.47)	1.90%	-0.03%	-1.94%
	Total	134.16	77.60	(56.56)	2.16%	2.24%	0.08%
WEST-02	TRM1	9.71	8.89	(0.81)	2.19%	2.32%	0.13%
	OML1	1.59	6.91	5.32	-0.09%	1.80%	1.89%
	SLM1	8.84	5.12	(3.72)	0.89%	1.82%	0.92%
	MCR1	4.64	4.04	(0.60)	-0.76%	-0.16%	0.60%
	HRR1	5.08	3.75	(1.34)	2.92%	2.76%	-0.15%
	APN1	4.01	3.65	(0.36)	3.19%	2.08%	-1.11%
	VPD1	6.25	3.47	(2.77)	2.63%	1.86%	-0.77%
	EPI1	6.43	3.34	(3.09)	2.78%	2.84%	0.06%
	BMD1	2.91	3.16	0.25	3.65%	2.65%	-0.99%
	PMP1	3.90	2.98	(0.91)	1.96%	3.28%	1.32%
	ERD2	1.56	2.94	1.38	1.83%	1.72%	-0.12%
	HSR2	2.35	2.54	0.19	2.15%	0.39%	-1.76%
	SGI1	3.40	2.48	(0.92)	2.15%	2.67%	0.52%
	RSP1	2.31	2.35	0.04	-0.09%	2.35%	2.44%
	NKL2	5.40	2.30	(3.10)	0.66%	1.46%	0.80%
	SLM3	5.35	2.16	(3.19)	2.62%	3.64%	1.02%
	KRI1	1.65	2.06	0.41	0.04%	-0.73%	-0.77%
	KVP1	2.50	1.67	(0.83)	0.64%	1.06%	0.42%
	EDP1	4.14	1.67	(2.47)	0.57%	2.01%	1.44%
	PLC1	6.31	1.62	(4.69)	1.81%	1.66%	-0.16%
	DPR2	1.25	1.59	0.34	1.31%	-1.03%	-2.34%
	VKL1	2.02	1.57	(0.45)	-1.13%	1.58%	2.71%
	SLM2	2.80	1.43	(1.38)	1.22%	1.02%	-0.20%
	MTR1	4.31	1.30	(3.01)	0.53%	2.02%	1.49%
	ATU1	1.63	0.83	(0.80)	1.57%	1.76%	0.19%
	ERD1	1.13	0.68	(0.45)	1.54%	3.14%	1.60%
	HSR1	2.16	0.62	(1.54)	0.88%	-0.09%	-0.97%
	TCG1	1.07	0.51	(0.56)	-0.20%	5.45%	5.64%
	KMM1	1.61	0.49	(1.13)	3.57%	2.40%	-1.17%
	SGG1	1.69	0.36	(1.33)	2.32%	3.79%	1.47%
	DPR1	2.11	0.30	(1.81)	-0.55%	-1.29%	-0.74%
	PDR1	0.72	0.30	(0.42)	3.87%	2.62%	-1.25%
	CMI1	2.06	0.11	(1.94)	3.35%	1.23%	-2.12%
	Total	112.89	77.20	(35.68)	1.62%	1.86%	0.24%
SOUTH-01	VNR2	10.34	5.71	(4.62)	1.76%	1.74%	-0.02%
	TKS2	3.96	5.71	1.75	1.79%	3.33%	1.54%
	NGR1	4.43	4.89	0.46	1.03%	1.99%	0.96%
	KVT1	5.56	3.49	(2.07)	0.32%	1.28%	0.96%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT2	2.55	3.41	0.86	-1.79%	0.75%	2.54%
	TUT1	11.45	3.26	(8.19)	-2.47%	0.90%	3.36%
	TKS1	2.66	3.17	0.51	1.01%	1.04%	0.03%
	TVL1	16.32	3.00	(13.32)	1.07%	2.27%	1.21%
	ERL2	2.17	2.15	(0.02)	2.12%	3.07%	0.96%
	VLY1	2.51	1.89	(0.62)	0.97%	0.96%	0.00%
	TYI1	1.72	1.69	(0.03)	0.37%	-1.49%	-1.86%
	PKD1	0.70	1.65	0.95	1.37%	1.80%	0.44%
	ASM1	4.09	1.53	(2.57)	-1.67%	1.63%	3.30%
	KYR1	1.49	1.50	0.01	-0.01%	0.08%	0.09%
	MAR1	2.37	1.32	(1.05)	0.86%	3.94%	3.08%
	RPM1	0.49	1.25	0.77	-2.90%	3.60%	6.50%
	SNL1	3.02	1.24	(1.78)	-0.29%	0.70%	0.99%
	PDI1	1.96	1.24	(0.72)	2.64%	3.01%	0.37%
	KGL1	2.91	1.19	(1.73)	0.48%	2.42%	1.94%
	SDI1	0.77	1.10	0.33	2.95%	1.07%	-1.88%
	STU2	1.26	1.10	(0.16)	-0.80%	2.25%	3.05%
	SGT1	4.94	1.07	(3.87)	1.78%	3.30%	1.52%
	ARM1	0.99	0.90	(0.09)	-1.06%	1.93%	2.99%
	TKY1	0.82	0.81	(0.01)	3.18%	1.66%	-1.52%
	TCN1	1.10	0.81	(0.28)	3.59%	3.23%	-0.36%
	MMT1	1.87	0.80	(1.06)	-1.60%	1.93%	3.53%
	APK2	6.51	0.79	(5.73)	1.07%	-0.50%	-1.57%
	UDN1	1.43	0.70	(0.72)	-1.20%	0.47%	1.67%
	RND1	2.92	0.70	(2.23)	0.08%	3.21%	3.14%
	APK1	0.84	0.67	(0.17)	0.52%	1.44%	0.91%
	KSM1	0.68	0.58	(0.09)	0.80%	-0.13%	-0.93%
	SVK1	3.90	0.54	(3.36)	0.95%	-0.57%	-1.52%
	VNR1	0.51	0.51	0.01	0.29%	0.22%	-0.07%
	VKM1	0.97	0.46	(0.50)	-0.97%	5.47%	6.44%
	SKD1	1.35	0.44	(0.91)	1.31%	2.55%	1.23%
	COL1	0.48	0.00	(0.48)	4.49%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	112.05	61.30	(50.75)	0.47%	1.77%	1.30%
SOUTH ARCOT							
	CDM1	2.33	7.55	5.22	-1.30%	2.01%	3.30%
	TRK1	6.03	6.43	0.41	3.22%	2.68%	-0.55%
	ULP1	4.64	6.27	1.63	2.98%	2.50%	-0.47%
	SJI2	7.54	4.26	(3.28)	1.58%	1.67%	0.09%
	CUD1	4.25	3.96	(0.29)	2.74%	2.72%	-0.02%
	TVM1	3.10	3.22	0.13	2.78%	1.52%	-1.27%
	KLM1	4.87	3.09	(1.78)	2.13%	2.11%	-0.02%
	TVM2	2.22	2.68	0.46	1.87%	2.38%	0.51%
	KKI2	2.33	2.01	(0.32)	2.34%	2.13%	-0.21%
	KML1	2.15	1.97	(0.18)	2.77%	2.35%	-0.42%
	MKM1	0.94	1.47	0.53	1.52%	1.07%	-0.45%
	TDM1	3.20	1.23	(1.97)	2.21%	3.54%	1.33%
	VPM1	0.45	1.22	0.77	1.39%	2.20%	0.81%
	NVL2	2.93	1.10	(1.83)	0.88%	0.87%	-0.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	PRT1	2.02	1.08	(0.94)	1.54%	2.83%	1.29%
	POY1	0.81	0.94	0.13	0.53%	-0.54%	-1.08%
	STP1	0.79	0.82	0.03	1.84%	4.64%	2.79%
	VPM2	1.54	0.49	(1.05)	1.60%	2.31%	0.71%
	POY2	1.56	0.22	(1.33)	0.47%	4.30%	3.83%
	VCM1	0.00	0.14	0.14	#Error	2.93%	#Error
	Total	53.71	50.17	(3.54)	2.02%	2.21%	0.20%
CHENNAI-02							
	MJR1	6.07	4.63	(1.44)	2.03%	2.62%	0.58%
	UKI1	5.97	4.07	(1.90)	1.96%	2.43%	0.47%
	CH21	8.42	4.02	(4.40)	2.43%	2.79%	0.36%
	CH12	1.78	3.49	1.70	4.14%	3.53%	-0.61%
	CH03	7.85	3.46	(4.39)	1.75%	2.00%	0.26%
	CH34	4.83	3.15	(1.68)	2.50%	2.31%	-0.19%
	CH17	3.68	2.92	(0.76)	0.65%	1.56%	0.90%
	CH44	4.45	2.86	(1.59)	3.48%	1.02%	-2.46%
	GPD1	6.84	2.85	(4.00)	1.84%	1.99%	0.15%
	CH18	1.27	2.21	0.94	4.65%	3.85%	-0.81%
	CH06	2.30	1.53	(0.76)	1.48%	1.72%	0.23%
	CH33	1.74	1.47	(0.27)	3.97%	4.54%	0.57%
	CH15	3.70	1.44	(2.26)	1.05%	4.45%	3.39%
	CH46	1.84	1.40	(0.45)	2.67%	1.57%	-1.10%
	CH20	1.75	1.22	(0.53)	4.27%	5.42%	1.15%
	CH36	1.41	1.04	(0.38)	1.60%	1.26%	-0.33%
	PON1	3.48	0.96	(2.52)	2.03%	3.52%	1.50%
	CH41	0.73	0.94	0.20	2.77%	2.26%	-0.51%
	MC05	1.20	0.88	(0.33)	3.69%	4.90%	1.22%
	CH43	2.91	0.77	(2.14)	2.96%	0.69%	-2.28%
	MC06	3.15	0.68	(2.47)	0.56%	2.21%	1.64%
	CH31	1.46	0.68	(0.78)	3.41%	3.52%	0.12%
	CH09	0.61	0.64	0.03	1.55%	3.01%	1.46%
	CH24	2.90	0.59	(2.30)	-3.60%	-0.33%	3.27%
	CH23	0.71	0.33	(0.38)	1.81%	0.22%	-1.59%
	CH32	0.26	0.19	(0.07)	-7.50%	5.51%	13.01%
	CH27	0.96	0.00	(0.96)	1.23%	100.00%	98.77%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	82.26	48.39	(33.86)	1.98%	2.57%	0.59%
CHENNAI-01							
	CH38	3.13	3.97	0.83	1.77%	3.18%	1.41%
	CH40	3.76	3.49	(0.27)	4.36%	4.05%	-0.31%
	AVD1	2.07	3.34	1.26	2.21%	3.40%	1.19%
	CH19	1.84	2.56	0.72	2.64%	2.56%	-0.08%
	CH42	2.39	2.53	0.14	1.25%	2.65%	1.40%
	CH35	5.96	2.36	(3.60)	3.46%	2.19%	-1.27%
	MRM1	4.90	2.25	(2.65)	0.01%	1.89%	1.88%
	CH14	9.10	2.16	(6.94)	2.41%	2.51%	0.10%
	CH08	2.23	2.16	(0.07)	3.89%	4.21%	0.33%
	CH16	5.79	2.07	(3.72)	2.01%	2.24%	0.23%
	TKM1	2.90	2.03	(0.86)	1.51%	3.42%	1.91%
	CH05	1.86	1.75	(0.11)	3.61%	3.23%	-0.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH28	4.05	1.57	(2.49)	2.53%	3.29%	0.76%
	MC10	2.22	1.47	(0.75)	2.49%	2.43%	-0.06%
	CH11	1.21	1.46	0.25	-0.26%	3.48%	3.74%
	GUD1	1.36	1.41	0.05	2.40%	-0.04%	-2.44%
	CH37	5.79	1.39	(4.40)	2.03%	1.97%	-0.05%
	CH22	1.13	1.30	0.17	2.39%	3.39%	1.00%
	CH07	3.65	1.12	(2.53)	3.11%	2.84%	-0.28%
	SKL1	0.43	1.04	0.61	2.64%	4.47%	1.83%
	CH45	3.00	1.01	(1.99)	1.76%	2.38%	0.62%
	CH48	2.94	0.96	(1.98)	2.68%	3.74%	1.06%
	KNR1	3.28	0.84	(2.43)	2.68%	3.83%	1.14%
	CGL1	2.43	0.62	(1.81)	1.68%	2.56%	0.87%
	CH26	2.18	0.34	(1.83)	2.64%	1.87%	-0.77%
	CH39	0.65	0.31	(0.33)	2.90%	4.91%	2.01%
	GUD2	0.85	0.29	(0.56)	2.20%	6.72%	4.51%
	MC02	0.15	0.14	(0.01)	1.69%	8.63%	6.94%
	CH30	1.37	0.10	(1.26)	1.76%	0.87%	-0.89%
	CH29	0.53	0.10	(0.43)	0.33%	5.03%	4.70%
	MC09	1.45	0.09	(1.36)	3.56%	2.06%	-1.50%
	Total	84.62	46.27	(38.36)	2.34%	2.99%	0.65%
SOUTH-03	MDU1	1.99	7.22	5.23	1.17%	2.04%	0.87%
	TMM1	4.31	2.89	(1.42)	1.97%	1.26%	-0.71%
	NTM1	1.53	2.52	0.99	2.76%	3.22%	0.46%
	TDI1	0.36	1.99	1.63	2.29%	3.56%	1.27%
	MDU3	0.37	1.76	1.39	-1.98%	0.33%	2.31%
	PVI1	2.16	1.65	(0.51)	2.25%	2.04%	-0.21%
	PKM1	0.49	1.61	1.12	1.30%	1.57%	0.27%
	CBM1	1.69	1.45	(0.24)	3.17%	3.35%	0.18%
	USL1	1.44	1.22	(0.22)	1.36%	2.40%	1.04%
	ADP1	4.10	1.10	(3.00)	3.71%	4.80%	1.09%
	ODM1	1.27	0.99	(0.29)	2.26%	1.73%	-0.53%
	TEN2	0.50	0.97	0.47	2.99%	2.34%	-0.65%
	BNR1	0.80	0.94	0.14	2.56%	2.93%	0.37%
	TPT1	0.71	0.89	0.19	0.73%	0.64%	-0.09%
	MNM1	0.28	0.86	0.58	3.25%	1.91%	-1.34%
	TEN1	1.50	0.86	(0.64)	2.67%	2.43%	-0.24%
	DGL2	0.41	0.83	0.43	0.25%	1.40%	1.15%
	MLR1	0.49	0.82	0.34	3.14%	1.63%	-1.51%
	MDU5	0.48	0.81	0.33	2.36%	2.00%	-0.36%
	KRR1	0.62	0.80	0.18	3.57%	0.44%	-3.13%
	MPA1	4.09	0.76	(3.33)	2.85%	3.56%	0.71%
	CMR1	0.36	0.66	0.29	3.61%	4.13%	0.52%
	PNV1	0.00	0.65	0.65	#Error	-1.72%	#Error
	KYK1	1.21	0.60	(0.61)	1.88%	1.75%	-0.13%
	MDU2	6.17	0.55	(5.62)	2.82%	0.24%	-2.58%
	SVG1	0.47	0.52	0.05	-1.65%	3.77%	5.42%
	MDU4	0.12	0.52	0.40	1.69%	-0.98%	-2.67%
	MDU6	2.44	0.50	(1.94)	4.32%	1.89%	-2.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ATG1	1.00	0.49	(0.51)	0.93%	1.49%	0.55%
	NKI1	1.95	0.45	(1.50)	1.05%	2.24%	1.20%
	SGP1	0.42	0.41	(0.01)	0.96%	2.79%	1.83%
	BTU1	0.26	0.25	(0.01)	-0.83%	-1.31%	-0.47%
	DKI1	1.16	0.21	(0.96)	0.06%	2.08%	2.01%
	PNI1	1.01	0.19	(0.82)	0.42%	2.91%	2.50%
	KKD3	0.17	0.18	0.01	-0.42%	0.82%	1.24%
	DGL1	3.87	0.14	(3.73)	1.86%	2.93%	1.07%
	KPT1	3.83	0.12	(3.70)	2.88%	2.91%	0.03%
	KKD2	0.00	0.00		#Error	#Error	#Error
	Total	54.02	39.40	(14.62)	2.30%	2.06%	-0.25%
TRICHY-01							
	TTP1	1.05	3.55	2.50	3.58%	3.53%	-0.05%
	PBR2	3.65	3.54	(0.12)	2.22%	0.57%	-1.65%
	TRY1	4.38	3.29	(1.09)	-1.50%	0.77%	2.27%
	TNJ1	1.21	2.97	1.76	0.66%	0.63%	-0.03%
	TYR1	6.19	2.55	(3.64)	-0.79%	-0.97%	-0.17%
	AYR1	0.40	2.47	2.07	1.96%	1.65%	-0.32%
	JKM1	3.62	2.34	(1.28)	0.41%	2.19%	1.78%
	KRN1	1.79	1.90	0.11	4.80%	3.16%	-1.63%
	TVR2	0.20	1.84	1.65	1.88%	2.92%	1.03%
	MVM1	0.95	1.44	0.49	1.60%	2.58%	0.99%
	KUM1	0.19	1.32	1.13	2.22%	1.31%	-0.92%
	NCK1	0.72	1.10	0.38	1.12%	3.38%	2.27%
	MSI1	4.83	1.08	(3.75)	1.40%	2.80%	1.40%
	ORU1	1.11	0.89	(0.21)	-0.65%	1.62%	2.27%
	TNJ2	1.28	0.89	(0.39)	0.84%	3.25%	2.41%
	PBR1	0.38	0.87	0.49	2.53%	3.00%	0.47%
	PTK1	0.10	0.84	0.73	0.06%	5.62%	5.57%
	NMM1	0.79	0.80		5.76%	5.53%	-0.23%
	TRY4	3.53	0.74	(2.79)	2.94%	2.99%	0.05%
	TRY3	1.13	0.74	(0.39)	0.60%	0.64%	0.05%
	APM1	0.00	0.71	0.71	#Error	4.39%	#Error
	NGT1	0.77	0.66	(0.11)	3.04%	1.42%	-1.62%
	KIK1	0.00	0.61	0.61	#Error	1.12%	#Error
	TVR1	0.32	0.57	0.25	-1.91%	1.69%	3.60%
	MDI1	0.44	0.50	0.05	-1.40%	0.98%	2.39%
	PDK1	2.13	0.15	(1.98)	1.10%	4.83%	3.73%
	TRY2	0.29	0.00	(0.29)	0.41%	#Error	#Error
	Total	41.47	38.37	(3.10)	1.02%	1.95%	0.93%
WEST-01							
	CBE2	6.75	4.66	(2.09)	1.00%	1.98%	0.97%
	GDR1	1.47	3.68	2.20	1.38%	1.52%	0.14%
	KGI1	2.34	3.66	1.32	2.18%	2.42%	0.24%
	TPR1	4.11	1.96	(2.15)	0.62%	0.58%	-0.04%
	CNR1	0.99	1.85	0.86	1.88%	2.13%	0.24%
	KGM1	2.58	1.63	(0.95)	3.21%	2.82%	-0.39%
	UAM1	1.36	1.36		4.23%	3.83%	-0.40%
	DPM2	2.01	1.14	(0.88)	2.36%	2.37%	0.01%
	TPR2	2.35	1.05	(1.31)	2.56%	2.54%	-0.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SYM2	1.83	1.03	(0.79)	0.20%	3.23%	3.03%
	TPR3	1.09	1.03	(0.06)	4.89%	5.20%	0.31%
	KMR1	1.73	0.90	(0.82)	0.20%	1.21%	1.01%
	GBM1	5.11	0.78	(4.34)	0.16%	2.46%	2.30%
	AVI1	2.29	0.72	(1.56)	1.67%	1.89%	0.22%
	PDM1	0.80	0.64	(0.16)	2.70%	2.66%	-0.03%
	PPI1	3.23	0.62	(2.61)	1.79%	3.54%	1.76%
	TPR4	2.03	0.61	(1.42)	0.09%	2.27%	2.18%
	SNR1	0.32	0.54	0.22	2.44%	5.33%	2.90%
	PLI1	1.17	0.53	(0.64)	0.97%	5.86%	4.89%
	MPM1	2.55	0.43	(2.13)	3.58%	3.26%	-0.32%
	KMD1	0.34	0.38	0.04	3.47%	3.83%	0.36%
	CBE5	0.31	0.37	0.06	7.77%	4.04%	-3.73%
	ANR1	1.22	0.28	(0.94)	3.10%	4.98%	1.88%
	SUL1	0.60	0.28	(0.32)	1.77%	3.09%	1.32%
	CBE6	0.25	0.20	(0.05)	3.56%	0.19%	-3.38%
	CBE4	0.53	0.19	(0.35)	3.30%	4.01%	0.72%
	CBE1	0.19	0.00	(0.19)	4.93%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	UMP1	0.69	0.00	(0.69)	2.12%	#Error	#Error
	Total	50.26	30.52	(19.75)	1.72%	2.48%	0.76%
TIRUPATI-01							
	CTO1	3.36	2.71	(0.65)	2.81%	1.64%	-1.18%
	SPE1	2.28	1.87	(0.41)	0.98%	2.00%	1.02%
	KNL2	3.89	1.01	(2.88)	1.93%	1.76%	-0.17%
	PMR1	1.79	1.00	(0.79)	7.04%	3.08%	-3.97%
	PIL1	0.65	0.95	0.30	2.73%	2.67%	-0.06%
	KVL1	1.03	0.91	(0.13)	1.27%	-3.33%	-4.59%
	DHN1	2.90	0.77	(2.13)	4.01%	5.10%	1.09%
	ADI1	2.66	0.73	(1.92)	2.61%	1.52%	-1.09%
	GTL1	2.17	0.70	(1.47)	2.38%	2.58%	0.20%
	KHT1	1.50	0.60	(0.90)	1.50%	4.24%	2.74%
	PGR1	1.48	0.57	(0.91)	0.74%	3.86%	3.12%
	NLR1	1.76	0.55	(1.21)	0.07%	2.33%	2.27%
	MPL1	1.86	0.45	(1.40)	2.55%	2.45%	-0.10%
	KOU1	2.06	0.42	(1.64)	1.27%	2.40%	1.14%
	NDL1	1.41	0.40	(1.01)	1.98%	4.48%	2.49%
	TPY2	1.42	0.39	(1.03)	0.77%	2.42%	1.65%
	ATP1	4.47	0.32	(4.15)	1.56%	2.33%	0.77%
	TPI1	0.42	0.14	(0.28)	1.70%	2.98%	1.27%
	KDA1	0.09	0.13	0.05	6.18%	1.08%	-5.10%
	KNL1	1.11	0.13	(0.97)	0.07%	2.72%	2.66%
	PUT1	4.53	0.11	(4.42)	2.01%	4.52%	2.51%
	RCY1	0.50	0.10	(0.40)	3.34%	1.57%	-1.77%
	PDT1	2.00	0.09	(1.91)	2.13%	1.36%	-0.77%
	BVL1	0.62	0.00	(0.62)	3.33%	#Error	#Error
	RJP1	0.51	0.00	(0.51)	1.69%	#Error	#Error
	TPY1	5.52	0.00	(5.52)	-0.65%	#Error	#Error
	VKI1	0.60	0.00	(0.60)	2.95%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NYP1	3.14	-0.01	(3.14)	1.51%	100.00%	98.49%
	Total	55.71	15.06	(40.64)	1.84%	2.13%	0.29%
VIJAYAWADA-01							
	GVM1	0.65	1.16	0.51	2.95%	0.60%	-2.35%
	BVR1	1.69	0.89	(0.80)	1.16%	3.51%	2.36%
	PNR1	1.41	0.85	(0.56)	2.10%	2.10%	0.00%
	TNK1	0.70	0.82	0.11	2.99%	-0.23%	-3.21%
	ELU1	0.83	0.69	(0.14)	1.34%	-2.92%	-4.26%
	CRL1	1.05	0.68	(0.37)	0.96%	0.61%	-0.35%
	PAP1	1.16	0.59	(0.57)	0.18%	1.04%	0.86%
	JPT1	1.24	0.53	(0.71)	2.24%	3.94%	1.70%
	GNT1	0.31	0.44	0.13	1.59%	2.15%	0.56%
	BPP1	1.16	0.38	(0.78)	1.92%	1.36%	-0.57%
	TVU1	0.64	0.38	(0.27)	2.51%	-6.08%	-8.59%
	VJW2	0.85	0.36	(0.49)	4.82%	8.41%	3.59%
	PRL1	0.54	0.30	(0.25)	-0.48%	2.14%	2.62%
	PPM1	0.52	0.27	(0.25)	1.86%	4.91%	3.06%
	CKT1	0.22	0.26	0.04	-5.89%	5.32%	11.22%
	MTM1	0.80	0.25	(0.56)	1.73%	1.30%	-0.43%
	DPE1	0.59	0.24	(0.35)	-3.59%	0.59%	4.18%
	OGL1	0.94	0.23	(0.71)	4.21%	2.91%	-1.30%
	GDV1	0.62	0.23	(0.39)	2.18%	2.63%	0.45%
	RAL1	0.11	0.18	0.06	2.92%	1.69%	-1.22%
	GNT2	0.39	0.16	(0.22)	-5.42%	0.90%	6.32%
	VJW3	0.71	0.15	(0.56)	2.13%	1.69%	-0.44%
	VJW1	0.40	0.15	(0.25)	-1.62%	0.49%	2.11%
	TEL1	0.14	0.13		3.69%	-1.17%	-4.87%
	KDR1	0.71	0.13	(0.59)	2.00%	3.92%	1.93%
	VJW5	1.03	0.10	(0.93)	2.35%	0.87%	-1.48%
	NRT1	0.34	0.10	(0.24)	7.93%	0.88%	-7.05%
	JGG1	0.48	0.10	(0.38)	5.40%	0.54%	-4.86%
	VUY1	0.90	0.07	(0.83)	-5.36%	1.97%	7.34%
	TNI1	0.13	0.07	(0.07)	1.85%	2.09%	0.24%
	AMP1	0.59	0.00	(0.59)	1.15%	#Error	#Error
	KND1	0.52	0.00	(0.52)	1.43%	#Error	#Error
	NPR1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.36	0.00	(0.36)	2.28%	#Error	#Error
	TDD1	0.53	0.00	(0.53)	-0.19%	#Error	#Error
	VJW4	0.19	0.00	(0.19)	2.08%	#Error	#Error
	VKN1	0.12	0.00	(0.12)	5.82%	#Error	#Error
	Total	23.57	10.88	(12.69)	1.43%	1.42%	-0.01%
KL-SOUTH							
	TVP1	1.76	2.03	0.27	1.31%	2.32%	1.01%
	PAS1	0.92	1.90	0.98	2.19%	3.25%	1.05%
	KLR1	0.34	0.17	(0.17)	2.88%	2.93%	0.05%
	Total	3.02	4.09	1.08	1.76%	2.78%	1.02%
	Total	807.74	499.26	(308.47)	1.72%	2.18%	0.46%