

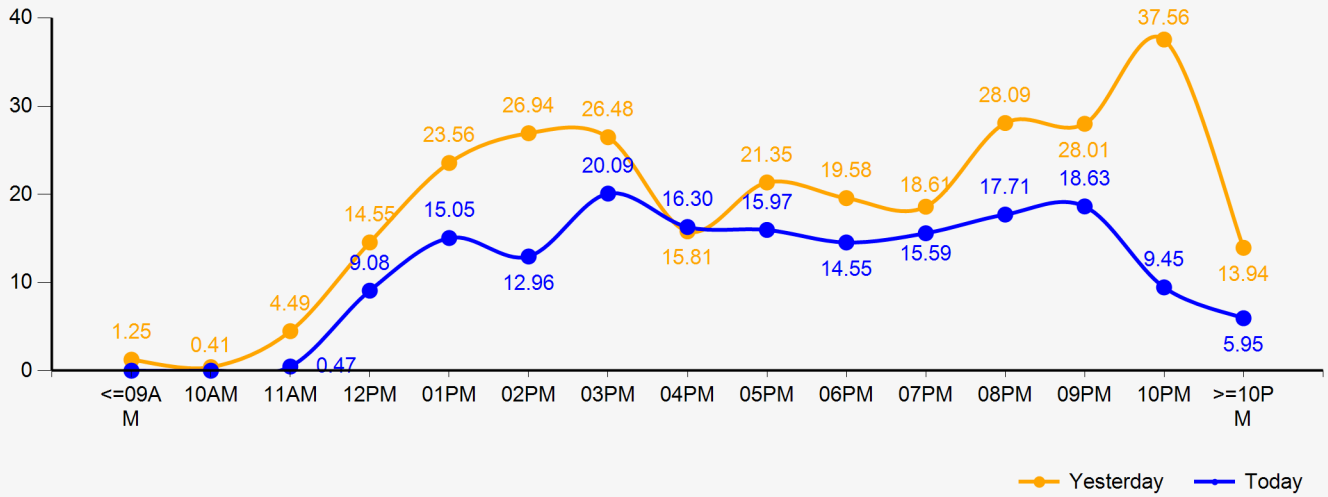
YD Sales : 280.63

YD GP%: 3.84%

TD Sales : 171.82

TD GP%: 3.78%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	50.87	33.03	(17.84)	4.64%	3.63%	-1.01%
NORTH ARCOT	25.99	28.54	2.55	3.59%	3.99%	0.40%
CHENNAI-02	35.52	27.06	(8.46)	3.36%	4.34%	0.98%
SOUTH-03	37.25	17.92	(19.33)	4.13%	4.16%	0.03%
WEST-02	23.82	16.18	(7.64)	4.26%	3.25%	-1.00%
SOUTH-01	36.32	12.37	(23.95)	3.35%	3.92%	0.57%
TRICHY-01	19.93	10.17	(9.76)	2.32%	3.77%	1.45%
WEST-01	12.98	10.03	(2.95)	4.24%	2.66%	-1.58%
SOUTH ARCOT	14.30	7.62	(6.69)	4.52%	3.52%	-0.99%
TIRUPATI-01	16.48	5.28	(11.20)	3.53%	3.65%	0.12%
VIJAYAWADA-01	6.21	3.46	(2.75)	3.73%	3.71%	-0.03%
KL-SOUTH	0.95	0.16	(0.80)	4.34%	-10.88%	-15.22%
Total	280.63	171.82	(109)	3.84%	3.78%	-0.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH40	9.16	8.81	(0.34)	5.17%	2.03%	-3.13%
	CH16	4.33	2.78	(1.55)	4.76%	4.88%	0.12%
	CH14	5.93	2.42	(3.51)	4.07%	4.74%	0.67%
	AVD1	2.04	1.74	(0.30)	2.96%	4.25%	1.29%
	CH35	3.31	1.67	(1.64)	4.34%	5.02%	0.68%
	CH42	0.78	1.18	0.40	5.94%	5.60%	-0.33%
	CH30	2.78	1.14	(1.64)	2.40%	2.61%	0.21%
	CH19	0.28	1.13	0.85	3.52%	-1.85%	-5.38%
	CH45	1.25	1.10	(0.15)	4.76%	2.13%	-2.63%
	CH08	0.51	1.07	0.56	6.64%	6.32%	-0.32%
	CH38	1.31	0.93	(0.39)	5.15%	5.08%	-0.08%
	CGL1	1.22	0.92	(0.30)	4.99%	3.23%	-1.76%
	CH28	1.69	0.90	(0.79)	5.84%	5.66%	-0.18%
	CH05	1.18	0.84	(0.34)	5.48%	3.11%	-2.37%
	MRM1	0.15	0.78	0.64	4.59%	7.32%	2.73%
	CH07	1.35	0.75	(0.60)	5.14%	2.16%	-2.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MC10	0.65	0.75	0.09	0.04%	3.62%	3.58%
	KNR1	0.74	0.71	(0.03)	5.55%	4.14%	-1.41%
	CH29	0.00	0.70	0.70	#Error	5.14%	#Error
	CH48	1.16	0.66	(0.50)	4.47%	6.62%	2.14%
	CH11	1.59	0.52	(1.07)	5.11%	4.24%	-0.87%
	CH22	0.83	0.39	(0.45)	5.13%	5.94%	0.81%
	CH37	1.77	0.38	(1.39)	4.97%	3.58%	-1.39%
	MC09	0.20	0.32	0.12	4.83%	2.80%	-2.03%
	CH26	0.72	0.26	(0.46)	6.13%	3.56%	-2.57%
	MC02	0.16	0.17	0.01	6.61%	2.30%	-4.30%
	CH39	0.09	0.00	(0.09)	2.10%	#Error	#Error
	GUD1	1.32	0.00	(1.32)	5.64%	#Error	#Error
	GUD2	3.19	0.00	(3.19)	4.32%	#Error	#Error
	SKL1	1.05	0.00	(1.05)	5.59%	#Error	#Error
	TKM1	0.10	0.00	(0.10)	6.00%	#Error	#Error
	Total	50.87	33.03	(17.84)	4.64%	3.63%	-1.01%
NORTH ARCOT							
	KPM2	4.58	6.53	1.95	3.73%	4.68%	0.94%
	TRL1	0.91	3.19	2.28	7.24%	4.12%	-3.12%
	ARC2	1.27	2.06	0.79	5.14%	3.65%	-1.49%
	WJD1	1.55	2.03	0.48	5.88%	4.40%	-1.48%
	CYR1	0.35	1.97	1.62	5.00%	4.60%	-0.40%
	VEL1	1.12	1.29	0.18	3.11%	5.24%	2.13%
	AKM1	0.12	1.20	1.08	9.38%	4.13%	-5.25%
	PTU1	0.40	1.07	0.67	5.46%	2.39%	-3.07%
	VSI1	1.00	0.98	(0.02)	3.39%	5.61%	2.21%
	TRR1	0.80	0.91	0.11	2.42%	0.87%	-1.55%
	GDM1	1.87	0.89	(0.98)	2.54%	4.69%	2.15%
	VNB1	0.63	0.79	0.16	3.26%	2.16%	-1.10%
	SBR1	0.79	0.73	(0.06)	0.83%	3.99%	3.17%
	CGM1	0.63	0.68	0.06	2.60%	0.62%	-1.99%
	VEL2	0.56	0.68	0.12	4.45%	5.48%	1.02%
	ANI1	1.02	0.56	(0.46)	4.66%	2.36%	-2.30%
	UGI1	0.37	0.54	0.17	4.61%	2.44%	-2.17%
	CPT1	0.12	0.54	0.41	4.79%	3.34%	-1.45%
	WJP1	0.59	0.46	(0.12)	5.46%	2.65%	-2.81%
	KPM1	0.36	0.46	0.10	7.35%	4.15%	-3.19%
	SLG1	2.44	0.25	(2.20)	1.32%	7.77%	6.45%
	ABR1	1.98	0.23	(1.74)	2.32%	1.69%	-0.63%
	BGR1	1.99	0.23	(1.77)	3.19%	4.15%	0.96%
	TRT1	0.11	0.16	0.05	2.92%	-0.88%	-3.79%
	PLR1	0.42	0.10	(0.32)	2.71%	4.93%	2.22%
	Total	25.99	28.54	2.55	3.59%	3.99%	0.40%
CHENNAI-02							
	CH21	3.71	4.75	1.05	1.84%	5.11%	3.27%
	CH34	2.26	4.10	1.84	2.44%	3.87%	1.43%
	CH24	4.52	3.01	(1.51)	3.16%	4.54%	1.38%
	CH15	4.52	2.03	(2.48)	2.70%	5.47%	2.76%
	CH03	2.23	1.90	(0.33)	4.56%	3.61%	-0.95%
	MC05	0.60	1.60	1.00	2.79%	4.40%	1.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH44	1.37	1.48	0.11	2.49%	3.24%	0.74%
	CH12	2.82	1.32	(1.51)	6.08%	4.97%	-1.11%
	PON1	1.06	1.17	0.11	-2.00%	5.17%	7.17%
	GPD1	0.71	0.98	0.26	3.33%	3.73%	0.40%
	MJR1	1.24	0.95	(0.29)	0.84%	5.07%	4.23%
	CH17	0.15	0.64	0.49	5.99%	1.66%	-4.33%
	CH09	0.89	0.58	(0.31)	4.75%	1.30%	-3.45%
	CH43	0.18	0.49	0.32	8.44%	2.21%	-6.23%
	UKI1	0.82	0.45	(0.37)	3.84%	1.61%	-2.23%
	CH18	1.70	0.41	(1.29)	2.46%	6.39%	3.93%
	CH33	0.35	0.38	0.03	5.52%	5.95%	0.43%
	CH46	2.13	0.35	(1.78)	4.36%	3.52%	-0.84%
	CH20	0.72	0.30	(0.43)	8.16%	7.77%	-0.39%
	CH06	0.61	0.17	(0.44)	3.15%	4.64%	1.50%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH23	1.41	0.00	(1.41)	5.14%	#Error	#Error
	CH27	0.00	0.00		#Error	#Error	#Error
	CH31	0.09	0.00	(0.09)	2.49%	#Error	#Error
	CH32	0.17	0.00	(0.17)	3.32%	#Error	#Error
	CH36	0.13	0.00	(0.13)	2.72%	#Error	#Error
	CH41	0.97	0.00	(0.97)	5.13%	#Error	#Error
	MC06	0.17	0.00	(0.17)	3.42%	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	35.52	27.06	(8.46)	3.36%	4.34%	0.98%
SOUTH-03							
	MDU2	2.25	1.40	(0.86)	4.23%	4.23%	0.00%
	ODM1	1.20	1.18	(0.02)	4.49%	2.95%	-1.54%
	KYK1	0.19	1.13	0.94	1.61%	5.61%	4.00%
	BNR1	1.07	1.13	0.06	2.90%	2.78%	-0.12%
	TEN2	0.25	1.11	0.86	3.58%	0.81%	-2.76%
	MDU3	0.77	1.02	0.25	5.24%	2.92%	-2.32%
	TMM1	0.33	0.99	0.67	4.90%	4.35%	-0.56%
	MDU6	2.09	0.92	(1.17)	4.61%	4.35%	-0.26%
	SGP1	0.23	0.73	0.50	7.77%	2.80%	-4.97%
	BTU1	1.68	0.70	(0.98)	4.67%	5.14%	0.47%
	TEN1	0.00	0.70	0.70	#Error	5.14%	#Error
	CBM1	0.49	0.70	0.21	7.19%	3.12%	-4.06%
	CMR1	1.09	0.54	(0.55)	4.67%	6.17%	1.49%
	MPA1	1.83	0.53	(1.30)	4.54%	5.65%	1.10%
	MDU4	0.34	0.50	0.16	4.33%	2.66%	-1.67%
	MDU1	3.31	0.48	(2.82)	5.06%	5.44%	0.37%
	DGL2	0.32	0.47	0.15	6.55%	6.08%	-0.47%
	ATG1	0.43	0.42	(0.01)	4.67%	6.67%	2.00%
	KRR1	0.35	0.38	0.03	4.33%	4.87%	0.54%
	PNI1	0.53	0.35	(0.19)	-17.31%	5.11%	22.42%
	PKM1	0.21	0.34	0.13	4.70%	4.15%	-0.56%
	KPT1	0.64	0.33	(0.31)	7.13%	5.11%	-2.03%
	ADP1	1.47	0.27	(1.21)	4.99%	3.93%	-1.07%
	MNM1	0.09	0.26	0.17	0.55%	7.77%	7.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DKI1	5.98	0.25	(5.72)	3.06%	3.93%	0.86%
	DGL1	0.77	0.25	(0.52)	3.64%	4.36%	0.72%
	USL1	3.21	0.18	(3.03)	4.05%	5.58%	1.53%
	MDU5	0.70	0.18	(0.53)	5.14%	3.75%	-1.39%
	TDI1	2.02	0.17	(1.85)	4.88%	3.32%	-1.56%
	MLR1	0.47	0.10	(0.37)	4.06%	4.93%	0.86%
	PVI1	0.41	0.10	(0.31)	6.48%	10.67%	4.18%
	NTM1	0.22	0.09	(0.13)	3.92%	4.79%	0.87%
	KKD2	0.00	0.00		#Error	#Error	#Error
	NKI1	0.42	0.00	(0.42)	4.33%	#Error	#Error
	PNV1	0.82	0.00	(0.82)	5.11%	#Error	#Error
	SVG1	0.00	0.00		#Error	#Error	#Error
	TPT1	1.06	0.00	(1.06)	6.02%	#Error	#Error
	Total	37.25	17.92	(19.33)	4.13%	4.16%	0.03%
WEST-02	SLM1	2.51	2.32	(0.18)	4.58%	-0.03%	-4.62%
	HSR2	3.08	1.06	(2.02)	5.38%	4.23%	-1.15%
	MTR1	0.65	1.01	0.37	4.33%	3.09%	-1.24%
	TRM1	1.42	1.00	(0.42)	3.80%	3.37%	-0.43%
	ERD2	0.33	0.84	0.51	1.16%	4.57%	3.41%
	SGI1	2.01	0.72	(1.29)	3.50%	2.83%	-0.67%
	HRR1	0.29	0.71	0.42	3.84%	4.83%	0.99%
	VPD1	0.96	0.67	(0.29)	4.43%	3.04%	-1.38%
	MCR1	1.23	0.64	(0.59)	2.98%	4.14%	1.16%
	OML1	0.32	0.64	0.32	4.37%	3.25%	-1.12%
	SLM2	2.25	0.54	(1.71)	4.33%	4.03%	-0.30%
	KVP1	0.78	0.53	(0.25)	3.46%	3.73%	0.27%
	DPR1	0.39	0.50	0.11	3.44%	3.92%	0.48%
	EPI1	0.87	0.50	(0.38)	5.70%	6.01%	0.31%
	PLC1	0.41	0.49	0.09	3.59%	2.83%	-0.76%
	KRI1	0.00	0.49	0.49	#Error	1.96%	#Error
	APN1	1.77	0.46	(1.31)	3.87%	6.77%	2.90%
	BMD1	0.42	0.41	(0.01)	4.35%	2.00%	-2.34%
	SLM3	0.24	0.39	0.15	4.97%	4.09%	-0.89%
	PMP1	0.11	0.36	0.25	1.50%	2.57%	1.07%
	HSR1	0.66	0.30	(0.36)	3.89%	4.84%	0.95%
	SGG1	0.41	0.29	(0.11)	4.93%	6.71%	1.77%
	DPR2	0.00	0.25	0.25	#Error	2.48%	#Error
	ATU1	0.30	0.24	(0.07)	4.17%	3.92%	-0.25%
	EDP1	0.28	0.19	(0.09)	3.93%	3.01%	-0.92%
	VKL1	0.02	0.15	0.13	11.92%	1.16%	-10.76%
	CMI1	0.47	0.15	(0.33)	3.63%	3.93%	0.29%
	ERD1	0.67	0.13	(0.54)	4.08%	3.72%	-0.36%
	NKL2	0.29	0.10	(0.19)	3.81%	4.94%	1.12%
	TCG1	0.22	0.10	(0.12)	10.44%	5.03%	-5.41%
	KMM1	0.21	0.00	(0.21)	6.69%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	RSP1	0.26	0.00	(0.26)	2.35%	#Error	#Error
	Total	23.82	16.18	(7.64)	4.26%	3.25%	-1.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	12.92	3.00	(9.92)	2.28%	4.47%	2.19%
	TUT1	3.51	1.27	(2.24)	4.63%	3.50%	-1.14%
	SKD1	0.94	0.82	(0.12)	2.34%	1.63%	-0.70%
	TKS2	1.05	0.75	(0.30)	0.30%	3.22%	2.93%
	NGR1	1.06	0.70	(0.36)	5.55%	4.22%	-1.33%
	TUT2	2.41	0.64	(1.77)	4.72%	3.62%	-1.10%
	MAR1	0.38	0.57	0.19	2.12%	6.42%	4.30%
	SDI1	0.28	0.52	0.24	2.37%	3.92%	1.55%
	RND1	0.43	0.36	(0.07)	4.86%	4.30%	-0.56%
	STU2	0.94	0.35	(0.59)	4.83%	3.76%	-1.07%
	PKD1	0.48	0.32	(0.16)	4.74%	2.69%	-2.05%
	TCN1	1.06	0.30	(0.76)	1.67%	3.30%	1.63%
	KYR1	0.24	0.23		3.92%	3.08%	-0.84%
	SNL1	1.21	0.22	(0.99)	4.52%	2.81%	-1.72%
	KGL1	0.10	0.22	0.12	5.03%	3.49%	-1.55%
	SGT1	0.07	0.22	0.15	2.09%	3.62%	1.53%
	MMT1	0.11	0.21	0.10	1.97%	6.61%	4.63%
	TKY1	0.42	0.21	(0.21)	3.91%	5.29%	1.38%
	APK1	0.35	0.20	(0.15)	3.21%	3.68%	0.47%
	KVT1	0.00	0.20	0.20	#Error	4.73%	#Error
	TKS1	0.13	0.17	0.05	5.14%	7.67%	2.53%
	APK2	0.80	0.15	(0.65)	3.83%	5.36%	1.53%
	PDI1	0.46	0.15	(0.32)	2.26%	3.93%	1.66%
	RPM1	0.46	0.14	(0.32)	5.51%	1.09%	-4.42%
	VNR2	3.27	0.14	(3.13)	5.15%	2.58%	-2.57%
	VKM1	0.00	0.11	0.11	#Error	2.09%	#Error
	ARM1	0.01	0.09	0.09	28.43%	2.10%	-26.33%
	TYI1	0.43	0.09	(0.34)	3.87%	4.79%	0.93%
	SVK1	1.05	0.09	(0.96)	0.42%	7.94%	7.52%
	ERL2	0.34	0.08	(0.27)	4.52%	5.13%	0.61%
	ASM1	0.10	0.00	(0.10)	4.28%	#Error	#Error
	COL1	0.00	0.00		#Error	#Error	#Error
	KSM1	0.28	0.00	(0.28)	2.91%	#Error	#Error
	TVL2	0.23	0.00	(0.23)	3.09%	#Error	#Error
	UDN1	0.00	0.00		#Error	#Error	#Error
	VNR1	0.15	0.00	(0.15)	6.47%	#Error	#Error
	VLY1	0.65	-0.13	(0.78)	4.55%	7.98%	3.43%
	Total	36.32	12.37	(23.95)	3.35%	3.92%	0.57%
TRICHY-01	TRY1	3.56	2.38	(1.18)	2.48%	3.75%	1.27%
	TRY3	0.72	1.22	0.50	2.36%	2.80%	0.44%
	TVR2	0.96	0.75	(0.21)	-0.58%	2.32%	2.90%
	MDI1	0.48	0.61	0.13	5.40%	1.33%	-4.07%
	JKM1	1.14	0.61	(0.53)	3.29%	2.71%	-0.58%
	PBR1	0.39	0.52	0.13	4.67%	5.99%	1.32%
	AYR1	1.50	0.49	(1.01)	2.73%	6.66%	3.92%
	APM1	0.00	0.44	0.44	#Error	2.89%	#Error
	KUM1	0.09	0.38	0.29	2.10%	4.06%	1.96%
	TNJ2	1.76	0.37	(1.39)	2.48%	6.28%	3.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KRN1	0.93	0.34	(0.59)	4.38%	4.15%	-0.22%
	TTP1	1.11	0.34	(0.77)	-14.66%	4.86%	19.52%
	MVM1	0.41	0.30	(0.11)	4.57%	-0.31%	-4.88%
	TYR1	0.28	0.29	0.01	2.80%	5.23%	2.43%
	TNJ1	0.88	0.28	(0.60)	3.91%	6.85%	2.94%
	NCK1	0.14	0.25	0.11	1.90%	4.34%	2.44%
	MSI1	0.72	0.18	(0.54)	3.81%	2.71%	-1.09%
	ORU1	0.17	0.14	(0.03)	7.67%	8.01%	0.34%
	PTK1	1.61	0.12	(1.49)	5.17%	4.79%	-0.38%
	NMM1	0.70	0.08	(0.62)	7.38%	6.15%	-1.23%
	PBR2	0.72	0.07	(0.65)	4.18%	1.57%	-2.61%
	KIK1	0.47	0.00	(0.47)	1.42%	#Error	#Error
	NGT1	0.28	0.00	(0.28)	3.52%	#Error	#Error
	PDK1	0.16	0.00	(0.16)	3.82%	#Error	#Error
	TRY2	0.15	0.00	(0.15)	1.69%	#Error	#Error
	TVR1	0.58	0.00	(0.58)	3.66%	#Error	#Error
	Total	19.93	10.17	(9.76)	2.32%	3.77%	1.45%
WEST-01	GBM1	0.11	1.63	1.52	1.97%	-7.16%	-9.13%
	KGI1	0.95	1.11	0.16	3.77%	1.68%	-2.09%
	CBE2	2.10	0.96	(1.14)	5.30%	3.60%	-1.70%
	PPI1	0.98	0.87	(0.11)	4.29%	6.77%	2.48%
	CBE4	0.01	0.61	0.60	7.18%	6.85%	-0.33%
	UAM1	1.03	0.53	(0.50)	4.63%	6.92%	2.30%
	TPR1	0.36	0.52	0.16	4.58%	3.91%	-0.67%
	SUL1	0.00	0.51	0.51	#Error	7.24%	#Error
	SYM2	0.24	0.50	0.26	3.51%	4.60%	1.09%
	GDR1	0.71	0.40	(0.32)	2.74%	4.97%	2.24%
	KGM1	0.13	0.38	0.25	5.02%	5.19%	0.17%
	KMR1	0.60	0.33	(0.27)	2.37%	2.69%	0.32%
	TPR4	0.00	0.32	0.32	#Error	5.39%	#Error
	SNR1	0.70	0.31	(0.39)	5.14%	0.16%	-4.98%
	DPM2	0.00	0.25	0.25	#Error	7.77%	#Error
	TPR3	0.36	0.16	(0.20)	6.02%	6.61%	0.59%
	KMD1	0.35	0.14	(0.21)	4.38%	2.08%	-2.30%
	UMP1	0.06	0.14	0.07	6.15%	1.18%	-4.97%
	MPM1	0.00	0.12	0.12	#Error	7.77%	#Error
	AVI1	0.16	0.11	(0.05)	-3.30%	3.24%	6.53%
	TPR2	1.39	0.07	(1.31)	5.13%	3.49%	-1.64%
	CBE6	0.26	0.07	(0.19)	7.89%	-3.77%	-11.66%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.98	0.00	(0.98)	4.77%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE5	0.11	0.00	(0.11)	7.77%	#Error	#Error
	CNR1	1.16	0.00	(1.16)	1.54%	#Error	#Error
	PDM1	0.24	0.00	(0.24)	3.92%	#Error	#Error
	PLI1	0.00	0.00		#Error	#Error	#Error
	Total	12.98	10.03	(2.95)	4.24%	2.66%	-1.58%
SOUTH ARCOT	PRT1	0.09	1.48	1.39	2.97%	3.64%	0.67%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KLM1	1.10	0.84	(0.26)	4.09%	4.22%	0.13%
	CUD1	2.28	0.62	(1.65)	2.65%	2.87%	0.22%
	VPM2	0.96	0.56	(0.39)	3.69%	3.54%	-0.15%
	STP1	0.24	0.49	0.26	3.92%	2.18%	-1.75%
	CDM1	0.63	0.49	(0.14)	5.12%	4.92%	-0.20%
	VCM1	0.22	0.36	0.14	4.22%	3.57%	-0.65%
	MKM1	0.34	0.35	0.01	5.45%	4.90%	-0.55%
	POY1	2.33	0.34	(1.99)	5.29%	4.25%	-1.04%
	POY2	0.14	0.33	0.19	3.99%	-1.21%	-5.20%
	TVM2	1.08	0.31	(0.77)	4.29%	5.59%	1.30%
	ULP1	0.57	0.29	(0.28)	5.25%	3.12%	-2.13%
	TDM1	0.00	0.28	0.28	#Error	3.92%	#Error
	SJI1	0.24	0.24	(0.01)	2.99%	3.30%	0.31%
	TRK1	0.60	0.18	(0.42)	2.76%	3.81%	1.06%
	KKI2	0.22	0.17	(0.05)	2.92%	2.72%	-0.20%
	VPM1	1.24	0.15	(1.09)	4.61%	3.93%	-0.69%
	TVM1	0.24	0.13	(0.10)	3.93%	2.71%	-1.21%
	KML1	0.00	0.00		#Error	#Error	#Error
	NVL2	1.80	0.00	(1.80)	7.33%	#Error	#Error
	Total	14.30	7.62	(6.69)	4.52%	3.52%	-0.99%
TIRUPATI-01	CTO1	2.95	1.55	(1.40)	4.65%	3.72%	-0.93%
	TPY2	1.64	0.81	(0.83)	3.81%	4.74%	0.93%
	PDT1	1.87	0.70	(1.17)	4.88%	5.14%	0.26%
	GTL1	1.23	0.32	(0.91)	3.98%	3.67%	-0.32%
	ATP1	1.98	0.21	(1.77)	2.72%	3.83%	1.11%
	MPL1	0.00	0.21	0.21	#Error	5.13%	#Error
	KOU1	0.64	0.20	(0.44)	-2.26%	5.31%	7.57%
	VKI1	0.19	0.20		4.60%	3.92%	-0.68%
	BVL1	0.58	0.17	(0.41)	2.49%	2.71%	0.22%
	SPE1	0.42	0.17	(0.25)	1.93%	1.69%	-0.23%
	NDL1	0.16	0.16		2.99%	4.04%	1.05%
	KHT1	0.14	0.16	0.02	6.61%	-10.88%	-17.48%
	DHN1	0.52	0.15	(0.38)	4.63%	5.14%	0.51%
	KNL1	0.41	0.11	(0.30)	-9.84%	3.02%	12.85%
	ADI1	0.34	0.11	(0.23)	4.73%	2.09%	-2.64%
	KVL1	0.20	0.07	(0.13)	7.77%	3.03%	-4.73%
	KDA1	0.00	0.00		#Error	#Error	#Error
	KNL2	0.00	0.00		#Error	#Error	#Error
	NLR1	0.00	0.00		#Error	#Error	#Error
	NYP1	0.23	0.00	(0.23)	4.44%	#Error	#Error
	PGR1	1.05	0.00	(1.05)	4.88%	#Error	#Error
	PIL1	0.00	0.00		#Error	#Error	#Error
	PMR1	1.11	0.00	(1.11)	5.06%	#Error	#Error
	PUT1	0.47	0.00	(0.47)	3.65%	#Error	#Error
	RCY1	0.35	0.00	(0.35)	1.94%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY1	0.00	0.00		#Error	#Error	#Error
	Total	16.48	5.28	(11.20)	3.53%	3.65%	0.12%
VIJAYAWADA-01							
	JPT1	0.00	0.70	0.70	100.00%	5.14%	-94.86%
	TNK1	0.00	0.48	0.48	#Error	4.18%	#Error
	BVR1	0.00	0.44	0.44	#Error	3.77%	#Error
	RAL1	0.73	0.24	(0.49)	2.95%	3.29%	0.35%
	CKT1	0.07	0.20	0.14	2.09%	2.71%	0.63%
	TEL1	0.00	0.20	0.20	#Error	1.69%	#Error
	MTM1	0.15	0.19	0.04	7.77%	1.98%	-5.79%
	VJW3	0.73	0.17	(0.56)	2.43%	1.57%	-0.86%
	KND1	0.00	0.17	0.17	#Error	0.64%	#Error
	PNR1	0.37	0.15	(0.22)	0.06%	2.82%	2.76%
	GNT2	0.18	0.15	(0.02)	5.16%	2.15%	-3.01%
	ELU1	0.49	0.14	(0.35)	2.37%	7.71%	5.34%
	KDR1	0.00	0.11	0.11	#Error	9.40%	#Error
	VJW5	0.47	0.11	(0.36)	6.62%	2.09%	-4.53%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.28	0.00	(0.28)	2.91%	#Error	#Error
	CRL1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.00	0.00		#Error	#Error	#Error
	GVM1	0.61	0.00	(0.61)	1.87%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.24	0.00	(0.24)	4.91%	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.00	0.00		#Error	#Error	#Error
	PPM1	0.00	0.00		#Error	#Error	#Error
	PRL1	1.14	0.00	(1.14)	5.14%	#Error	#Error
	RMV1	0.01	0.00	(0.01)	28.45%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.09	0.00	(0.09)	7.65%	#Error	#Error
	TVU1	0.10	0.00	(0.10)	4.93%	#Error	#Error
	VJW1	0.17	0.00	(0.17)	3.42%	#Error	#Error
	VJW2	0.00	0.00		#Error	#Error	#Error
	VJW4	0.13	0.00	(0.13)	6.61%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.23	0.00	(0.23)	2.92%	#Error	#Error
	Total	6.21	3.46	(2.75)	3.73%	3.71%	-0.03%
KL-SOUTH							
	KLR1	0.32	0.16	(0.16)	1.23%	-10.88%	-12.11%
	PAS1	0.14	0.00	(0.14)	5.52%	#Error	#Error
	TVP1	0.50	0.00	(0.50)	5.99%	#Error	#Error
	Total	0.95	0.16	(0.80)	4.34%	-10.88%	-15.22%
	Total	280.63	171.82	(108.81)	3.84%	3.78%	-0.06%