



Mobile - Daily Sales Performance As on 21-07-2025 11:30:14 PM

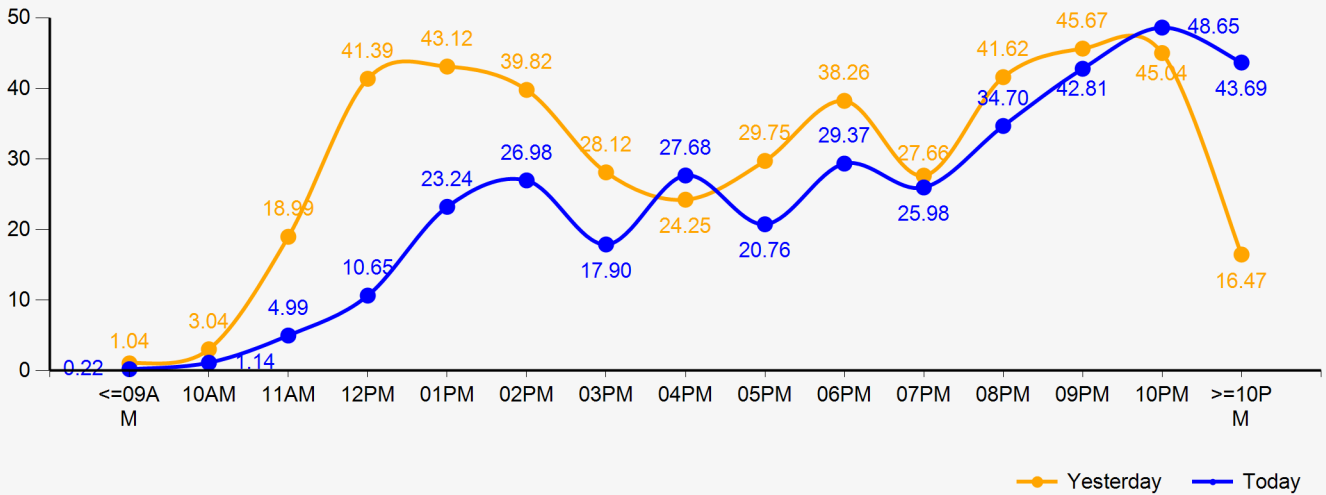
YD Sales : 444.24

YD GP%: 3.80%

TD Sales : 358.77

TD GP%: 4.03%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	50.72	54.23	3.51	3.96%	3.26%	-0.70%
SOUTH-01	109.38	51.28	(58.10)	3.41%	4.56%	1.15%
NORTH ARCOT	60.93	41.54	(19.39)	3.54%	4.04%	0.50%
CHENNAI-01	48.60	39.77	(8.83)	4.41%	4.28%	-0.13%
SOUTH-03	26.95	37.69	10.75	4.34%	3.68%	-0.66%
WEST-02	39.32	30.90	(8.42)	5.22%	5.05%	-0.17%
SOUTH ARCOT	30.57	25.04	(5.52)	2.28%	4.46%	2.18%
TRICHY-01	25.31	24.48	(0.83)	4.83%	4.74%	-0.09%
VIJAYAWADA-01	7.42	20.48	13.06	3.48%	2.25%	-1.23%
WEST-01	28.64	17.98	(10.66)	4.14%	4.59%	0.45%
TIRUPATI-01	15.63	12.30	(3.33)	1.52%	2.64%	1.12%
KL-SOUTH	0.78	3.07	2.29	2.68%	4.20%	1.52%
Total	444.24	358.77	(85)	3.80%	4.03%	0.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	3.36	7.90	4.54	4.59%	2.59%	-1.99%
	CH21	5.28	7.38	2.11	2.78%	0.53%	-2.24%
	CH03	5.10	6.40	1.30	4.22%	2.78%	-1.44%
	CH20	1.59	5.84	4.25	3.13%	3.07%	-0.05%
	CH18	2.05	3.63	1.58	4.35%	5.89%	1.53%
	MC05	1.44	3.16	1.72	4.26%	1.58%	-2.67%
	CH12	0.83	2.36	1.52	5.45%	4.77%	-0.67%
	MJR1	4.53	2.12	(2.41)	3.13%	3.24%	0.11%
	CH34	1.46	1.78	0.32	5.82%	5.33%	-0.50%
	CH44	3.91	1.54	(2.37)	5.41%	4.00%	-1.42%
	CH23	0.67	1.53	0.86	4.09%	3.20%	-0.89%
	CH46	0.48	1.28	0.80	3.91%	2.86%	-1.05%
	GPD1	1.36	1.14	(0.22)	3.48%	5.49%	2.01%
	PON1	0.72	1.00	0.27	4.48%	4.11%	-0.37%
	CH43	1.54	0.94	(0.60)	3.30%	3.46%	0.15%
	CH33	1.63	0.89	(0.74)	3.88%	4.68%	0.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH41	0.77	0.83	0.06	4.89%	5.87%	0.98%
	CH17	1.78	0.68	(1.10)	4.07%	1.77%	-2.30%
	CH31	0.51	0.65	0.14	3.41%	5.80%	2.39%
	UKI1	2.98	0.57	(2.40)	4.50%	3.31%	-1.19%
	CH09	2.35	0.54	(1.80)	3.32%	9.13%	5.82%
	CH36	0.46	0.51	0.05	4.91%	5.51%	0.60%
	CH32	0.46	0.42	(0.04)	4.36%	6.98%	2.61%
	MC06	0.74	0.36	(0.38)	4.13%	7.93%	3.80%
	CH27	0.48	0.29	(0.19)	4.56%	6.59%	2.03%
	CH06	3.74	0.27	(3.47)	2.91%	5.79%	2.88%
	MC08	0.00	0.20	0.20	#Error	4.92%	#Error
	CH24	0.50	0.01	(0.49)	5.20%	28.43%	23.23%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	50.72	54.23	3.51	3.96%	3.26%	-0.70%
SOUTH-01	TVL1	8.94	8.42	(0.52)	2.95%	6.42%	3.47%
	TUT1	8.20	6.46	(1.74)	3.25%	5.07%	1.82%
	MAR1	5.88	5.65	(0.23)	2.48%	2.82%	0.34%
	VNR2	6.43	3.86	(2.56)	5.03%	3.99%	-1.03%
	KVT1	3.92	2.65	(1.27)	2.70%	7.18%	4.48%
	TUT2	3.11	2.11	(1.00)	2.39%	1.70%	-0.69%
	NGR1	8.34	1.58	(6.76)	3.59%	4.57%	0.99%
	RND1	2.74	1.43	(1.30)	4.96%	2.20%	-2.76%
	MMT1	2.09	1.43	(0.66)	3.09%	2.97%	-0.12%
	RPM1	1.03	1.41	0.38	5.38%	5.70%	0.32%
	VLY1	5.37	1.25	(4.12)	2.19%	5.45%	3.26%
	TKS1	1.78	1.24	(0.54)	5.91%	3.38%	-2.53%
	TKY1	2.81	1.22	(1.59)	4.06%	3.89%	-0.17%
	APK1	2.48	1.18	(1.30)	5.92%	5.38%	-0.54%
	SDI1	1.81	1.17	(0.64)	4.43%	0.89%	-3.54%
	TKS2	6.96	1.08	(5.88)	3.66%	5.09%	1.43%
	KGL1	3.58	1.05	(2.53)	2.09%	2.33%	0.24%
	SGT1	1.34	1.01	(0.33)	-1.25%	5.02%	6.27%
	TYI1	0.78	0.99	0.21	5.55%	6.18%	0.63%
	SNL1	2.35	0.76	(1.60)	4.24%	1.73%	-2.51%
	ASM1	3.32	0.61	(2.71)	2.52%	2.68%	0.16%
	KSM1	2.37	0.57	(1.79)	3.57%	4.84%	1.27%
	VNR1	2.19	0.57	(1.63)	4.79%	6.81%	2.01%
	UDN1	2.61	0.53	(2.08)	3.83%	5.14%	1.32%
	PKD1	1.70	0.46	(1.24)	2.52%	4.66%	2.14%
	SVK1	2.20	0.46	(1.74)	3.86%	4.86%	1.00%
	STU2	0.20	0.42	0.22	7.77%	6.38%	-1.38%
	COL1	2.08	0.38	(1.70)	3.45%	1.10%	-2.35%
	TCN1	3.60	0.36	(3.25)	3.59%	5.84%	2.25%
	KYR1	0.75	0.28	(0.46)	6.17%	7.23%	1.06%
	PDI1	1.93	0.22	(1.71)	2.75%	5.60%	2.85%
	ERL1	1.41	0.21	(1.20)	5.18%	6.89%	1.71%
	ARM1	1.40	0.13	(1.28)	3.65%	5.80%	2.14%
	VKM1	3.66	0.12	(3.55)	0.94%	4.98%	4.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	109.38	51.28	(58.10)	3.41%	4.56%	1.15%
NORTH ARCOT							
	KPM2	7.62	6.85	(0.77)	2.15%	2.28%	0.12%
	VEL1	3.33	4.47	1.14	4.19%	1.64%	-2.55%
	VEL2	2.83	3.85	1.03	3.35%	5.72%	2.37%
	TRR1	6.11	3.67	(2.44)	3.25%	5.48%	2.23%
	ARC2	1.91	2.34	0.43	6.03%	5.90%	-0.13%
	CGM1	1.34	2.27	0.93	2.18%	5.61%	3.43%
	ANI1	2.41	2.21	(0.20)	1.64%	2.59%	0.96%
	KPM1	3.14	1.96	(1.18)	3.10%	4.04%	0.94%
	AKM1	2.37	1.85	(0.52)	3.97%	6.13%	2.16%
	ABR1	0.96	1.84	0.88	4.22%	3.24%	-0.98%
	SBR1	2.55	1.70	(0.85)	3.38%	3.52%	0.14%
	WJD1	3.94	1.40	(2.54)	4.96%	5.91%	0.96%
	TRL1	2.25	1.23	(1.02)	2.90%	3.31%	0.41%
	BGR1	1.18	0.97	(0.20)	6.54%	4.54%	-2.00%
	CYR1	2.27	0.87	(1.40)	4.54%	2.68%	-1.87%
	VSI1	1.72	0.79	(0.93)	4.33%	2.73%	-1.60%
	UGI1	1.33	0.72	(0.62)	2.26%	8.16%	5.90%
	TRT1	1.54	0.51	(1.04)	3.59%	3.47%	-0.11%
	CPT1	0.79	0.47	(0.32)	6.30%	4.10%	-2.20%
	WJP1	2.96	0.45	(2.50)	3.52%	6.42%	2.90%
	PLR1	0.72	0.41	(0.31)	4.12%	4.34%	0.22%
	VNB1	1.28	0.26	(1.02)	3.13%	5.53%	2.40%
	SLG1	2.22	0.25	(1.96)	2.29%	5.43%	3.14%
	GDM1	3.39	0.21	(3.18)	4.22%	5.50%	1.28%
	PTU1	0.79	0.00	(0.79)	5.19%	#Error	#Error
	Total	60.93	41.54	(19.39)	3.54%	4.04%	0.50%
CHENNAI-01							
	CH40	0.63	4.21	3.59	2.13%	7.90%	5.77%
	CH30	0.86	3.08	2.23	6.10%	2.22%	-3.88%
	CH14	2.54	2.97	0.44	4.14%	4.02%	-0.11%
	CGL1	1.14	2.54	1.40	3.07%	5.15%	2.08%
	AVD1	1.74	2.45	0.71	4.75%	1.78%	-2.98%
	CH08	2.46	2.38	(0.08)	3.62%	4.10%	0.48%
	CH45	1.37	2.02	0.65	3.93%	5.40%	1.46%
	MRM1	1.35	1.61	0.26	2.68%	3.24%	0.56%
	CH07	2.78	1.61	(1.17)	3.33%	4.47%	1.14%
	CH22	1.72	1.60	(0.13)	2.33%	3.13%	0.79%
	CH05	2.31	1.56	(0.75)	4.46%	1.54%	-2.92%
	CH19	1.79	1.39	(0.40)	5.82%	1.50%	-4.32%
	CH35	1.77	1.21	(0.56)	5.97%	4.01%	-1.96%
	GUD2	1.01	1.18	0.17	4.77%	0.68%	-4.08%
	KNR1	3.19	1.11	(2.08)	4.17%	5.90%	1.73%
	MC09	1.18	1.07	(0.12)	4.31%	4.96%	0.65%
	CH38	1.47	1.03	(0.44)	5.99%	3.55%	-2.44%
	CH42	2.70	1.02	(1.68)	4.82%	6.89%	2.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH28	1.46	0.93	(0.53)	4.93%	5.26%	0.32%
	CH37	1.73	0.84	(0.89)	3.91%	5.10%	1.19%
	TKM1	1.42	0.63	(0.79)	4.52%	4.81%	0.29%
	GUD1	1.90	0.55	(1.35)	5.04%	5.66%	0.63%
	SKL1	1.19	0.55	(0.65)	6.98%	5.49%	-1.48%
	MC10	2.15	0.53	(1.62)	2.84%	4.46%	1.62%
	CH11	0.68	0.50	(0.17)	4.65%	5.66%	1.01%
	MC02	1.32	0.47	(0.85)	4.75%	5.58%	0.83%
	CH16	2.17	0.40	(1.77)	3.57%	4.42%	0.86%
	CH48	1.39	0.34	(1.05)	6.00%	5.93%	-0.07%
	CH26	0.33	0.00	(0.33)	5.05%	#Error	#Error
	CH29	0.29	0.00	(0.29)	5.64%	#Error	#Error
	CH39	0.58	0.00	(0.58)	8.32%	#Error	#Error
	Total	48.60	39.77	(8.83)	4.41%	4.28%	-0.13%
SOUTH-03	MDU1	2.88	7.57	4.69	4.50%	1.84%	-2.67%
	DGL1	1.03	3.87	2.84	5.56%	1.84%	-3.72%
	ODM1	0.22	2.25	2.03	5.79%	2.59%	-3.20%
	PNV1	0.11	2.15	2.04	4.52%	1.91%	-2.61%
	MDU6	2.41	2.07	(0.34)	1.14%	5.61%	4.47%
	MDU3	0.21	1.80	1.59	2.92%	1.95%	-0.96%
	CBM1	1.08	1.59	0.51	6.50%	4.73%	-1.77%
	MDU2	2.03	1.40	(0.62)	5.93%	3.17%	-2.76%
	DKI1	0.28	1.40	1.12	4.92%	6.37%	1.45%
	ADP1	0.38	1.24	0.86	4.55%	5.24%	0.69%
	NTM1	1.04	1.24	0.20	5.33%	4.29%	-1.04%
	MPA1	0.10	1.22	1.12	5.14%	7.14%	2.00%
	ATG1	0.00	1.15	1.15	#Error	4.77%	#Error
	TMM1	0.39	0.80	0.42	4.46%	2.91%	-1.55%
	TEN2	0.37	0.77	0.40	7.73%	4.82%	-2.91%
	BTU1	0.06	0.64	0.58	4.24%	2.98%	-1.25%
	SVG1	1.70	0.60	(1.10)	2.29%	6.75%	4.46%
	PVI1	1.18	0.60	(0.57)	5.41%	6.40%	0.99%
	MLR1	0.00	0.59	0.59	#Error	5.85%	#Error
	TEN1	0.94	0.50	(0.44)	4.21%	4.33%	0.12%
	PKM1	0.66	0.48	(0.17)	2.36%	5.39%	3.02%
	TDI1	0.64	0.48	(0.17)	7.85%	5.01%	-2.84%
	KPT1	0.77	0.45	(0.32)	5.15%	7.23%	2.07%
	BNR1	0.66	0.43	(0.23)	1.14%	6.74%	5.61%
	MDU4	0.46	0.40	(0.06)	6.16%	8.25%	2.09%
	PNI1	1.24	0.38	(0.86)	-0.38%	1.10%	1.47%
	MNM1	0.62	0.31	(0.30)	4.91%	4.68%	-0.23%
	MDU5	0.80	0.28	(0.51)	7.66%	7.83%	0.17%
	NKI1	0.34	0.27	(0.07)	4.99%	6.19%	1.20%
	SGP1	0.36	0.27	(0.09)	7.28%	5.79%	-1.49%
	TPT1	1.19	0.18	(1.02)	3.14%	4.72%	1.58%
	USL1	0.73	0.14	(0.59)	3.80%	5.79%	2.00%
	DGL2	0.58	0.13	(0.45)	5.80%	4.91%	-0.89%
	CMR1	0.34	0.06	(0.28)	4.25%	4.24%	-0.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KKD2	0.32	0.00	(0.32)	7.65%	#Error	#Error
	KRR1	0.86	0.00	(0.86)	5.84%	#Error	#Error
	Total	26.95	37.69	10.75	4.34%	3.68%	-0.66%
WEST-02							
	SLM1	5.16	5.78	0.63	4.90%	3.82%	-1.08%
	HRR1	1.04	2.44	1.40	5.73%	5.85%	0.12%
	PMP1	1.09	1.84	0.75	6.08%	4.07%	-2.01%
	TRM1	2.16	1.40	(0.76)	5.92%	6.43%	0.50%
	VPD1	1.39	1.31	(0.08)	5.21%	6.07%	0.86%
	NKL2	0.64	1.31	0.67	6.55%	5.48%	-1.07%
	MTR1	2.16	1.25	(0.91)	5.13%	5.29%	0.16%
	PDR1	0.00	1.20	1.20	#Error	6.50%	#Error
	KMM1	0.21	1.13	0.92	5.79%	4.07%	-1.73%
	ATU1	1.66	1.11	(0.55)	5.34%	4.72%	-0.62%
	MCR1	1.33	1.09	(0.24)	3.46%	5.86%	2.39%
	EPI1	2.06	1.08	(0.98)	5.67%	4.85%	-0.81%
	OML1	2.07	0.95	(1.12)	5.13%	5.18%	0.06%
	ERD1	1.38	0.94	(0.44)	3.89%	0.87%	-3.03%
	DPR2	0.35	0.91	0.56	7.68%	5.13%	-2.56%
	APN1	1.15	0.86	(0.30)	5.10%	4.89%	-0.21%
	PLC1	1.75	0.66	(1.10)	5.66%	5.31%	-0.35%
	HSR1	1.39	0.65	(0.74)	5.44%	6.09%	0.66%
	KRI1	0.95	0.64	(0.30)	5.26%	3.04%	-2.21%
	SGI1	0.88	0.57	(0.31)	5.73%	5.31%	-0.42%
	EDP1	1.06	0.55	(0.51)	2.61%	6.55%	3.94%
	ERD2	0.96	0.55	(0.41)	5.84%	6.96%	1.12%
	HSR2	1.79	0.53	(1.26)	8.78%	7.77%	-1.01%
	VKL1	0.26	0.43	0.18	7.32%	6.07%	-1.26%
	SLM3	0.97	0.42	(0.55)	3.83%	5.65%	1.82%
	KVP1	1.90	0.33	(1.57)	4.29%	5.58%	1.29%
	BMD1	0.43	0.28	(0.15)	7.14%	9.92%	2.78%
	RSP1	0.92	0.26	(0.66)	2.88%	7.94%	5.06%
	CMI1	0.94	0.24	(0.70)	4.89%	3.84%	-1.05%
	SGG1	0.17	0.16	(0.01)	4.88%	3.32%	-1.56%
	SLM2	0.14	0.01	(0.13)	5.79%	14.07%	8.28%
	DPR1	0.25	0.01	(0.24)	5.51%	13.61%	8.11%
	TCG1	0.70	0.00	(0.70)	3.34%	#Error	#Error
	Total	39.32	30.90	(8.42)	5.22%	5.05%	-0.17%
SOUTH ARCOT							
	POY2	2.05	3.03	0.98	2.74%	4.97%	2.23%
	POY1	0.57	2.41	1.84	6.82%	5.84%	-0.98%
	SJI1	1.83	2.41	0.58	5.23%	2.64%	-2.60%
	VPM2	1.89	1.85	(0.04)	-1.38%	2.93%	4.31%
	ULP1	2.01	1.67	(0.34)	4.62%	4.99%	0.37%
	MKM1	0.15	1.38	1.23	5.01%	6.22%	1.21%
	KKI2	2.74	1.37	(1.36)	-4.83%	2.83%	7.66%
	TRK1	1.82	1.17	(0.65)	4.24%	5.16%	0.92%
	PRT1	2.69	1.15	(1.54)	2.63%	4.00%	1.37%
	CUD1	1.58	1.13	(0.44)	3.55%	4.87%	1.32%
	KLM1	1.96	1.09	(0.88)	3.88%	4.64%	0.76%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TVM1	0.57	1.04	0.46	6.77%	3.87%	-2.90%
	CDM1	2.55	1.03	(1.52)	2.97%	4.71%	1.74%
	TVM2	4.22	0.93	(3.29)	1.16%	5.81%	4.64%
	KML1	0.41	0.83	0.42	5.52%	5.56%	0.03%
	TDM1	0.11	0.82	0.72	14.70%	5.84%	-8.86%
	STP1	0.18	0.68	0.50	2.82%	2.89%	0.07%
	NVL2	1.39	0.53	(0.86)	1.81%	0.87%	-0.94%
	VCM1	0.34	0.49	0.15	4.53%	5.35%	0.82%
	VPM1	1.52	0.01	(1.50)	2.36%	-0.47%	-2.82%
	Total	30.57	25.04	(5.52)	2.28%	4.46%	2.18%
TRICHY-01	TRY1	4.54	6.95	2.40	3.75%	3.16%	-0.59%
	PBR2	2.76	1.78	(0.97)	6.17%	4.61%	-1.56%
	TNJ1	3.19	1.52	(1.67)	2.90%	3.95%	1.06%
	TTP1	1.01	1.41	0.40	4.86%	5.99%	1.14%
	MDI1	0.61	1.27	0.66	4.59%	5.41%	0.82%
	KRN1	1.09	1.25	0.15	4.94%	6.87%	1.94%
	TVR2	0.58	1.24	0.67	4.59%	5.73%	1.14%
	TYR1	1.09	1.04	(0.05)	4.68%	3.63%	-1.05%
	ORU1	0.58	0.80	0.22	7.80%	5.31%	-2.49%
	MSI1	0.74	0.75	0.01	3.58%	6.06%	2.48%
	KUM1	0.46	0.75	0.28	7.18%	4.02%	-3.15%
	JKM1	0.73	0.69	(0.05)	4.83%	6.64%	1.80%
	NMM1	0.63	0.67	0.03	5.09%	5.12%	0.03%
	TNJ2	1.30	0.57	(0.73)	6.44%	7.37%	0.93%
	PTK1	1.57	0.49	(1.08)	6.82%	5.14%	-1.67%
	NCK1	0.26	0.47	0.21	6.80%	5.55%	-1.24%
	TVR1	0.71	0.46	(0.25)	4.78%	5.31%	0.52%
	NGT1	0.10	0.44	0.34	-0.51%	5.18%	5.69%
	KIK1	0.24	0.43	0.19	8.44%	7.11%	-1.34%
	TRY2	0.07	0.41	0.34	5.14%	4.10%	-1.04%
	MVM1	0.20	0.40	0.20	3.78%	6.33%	2.55%
	TRY3	0.82	0.27	(0.55)	5.32%	5.86%	0.54%
	AYR1	0.47	0.16	(0.31)	4.74%	5.79%	1.05%
	APM1	0.88	0.15	(0.74)	4.19%	4.92%	0.73%
	PDK1	0.17	0.12	(0.06)	5.79%	5.77%	-0.02%
	PBR1	0.49	0.00	(0.49)	4.57%	#Error	#Error
	Total	25.31	24.48	(0.83)	4.83%	4.74%	-0.09%
VIJAYAWADA-01	NRT1	0.00	7.57	7.57	#Error	1.61%	#Error
	GNT1	0.74	2.81	2.07	-1.03%	1.08%	2.12%
	VJW1	0.72	1.80	1.08	3.50%	0.54%	-2.95%
	VUY1	0.26	1.16	0.90	4.04%	1.41%	-2.62%
	VJW2	0.71	0.68	(0.03)	1.05%	-0.12%	-1.16%
	BVR1	0.84	0.58	(0.26)	4.22%	6.31%	2.08%
	KND1	0.00	0.50	0.50	#Error	3.88%	#Error
	PRL1	0.00	0.42	0.42	#Error	3.77%	#Error
	VJW5	0.34	0.41	0.07	3.92%	4.22%	0.30%
	JGG1	0.24	0.40	0.16	3.92%	4.66%	0.73%
	TEL1	0.00	0.37	0.37	#Error	-2.09%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TDD1	0.00	0.36	0.36	#Error	4.62%	#Error
	VJW4	0.13	0.34	0.21	4.82%	4.69%	-0.13%
	RAL1	0.13	0.32	0.19	3.92%	4.12%	0.20%
	VJW3	0.21	0.32	0.10	3.92%	4.91%	0.99%
	GVM1	0.13	0.26	0.13	3.92%	7.64%	3.72%
	CRL1	0.56	0.25	(0.30)	3.63%	3.35%	-0.28%
	PPM1	0.35	0.25	(0.09)	5.73%	4.82%	-0.92%
	JPT1	0.10	0.25	0.16	5.14%	4.83%	-0.31%
	KDR1	0.00	0.23	0.23	#Error	5.20%	#Error
	AMP1	0.00	0.22	0.22	#Error	4.81%	#Error
	PNR1	0.31	0.20	(0.11)	3.10%	4.81%	1.71%
	CKT1	0.10	0.19	0.10	5.14%	4.34%	-0.80%
	MTM1	0.59	0.19	(0.40)	4.74%	4.34%	-0.40%
	OGL1	0.14	0.14		4.81%	4.81%	0.00%
	DPE1	0.00	0.13	0.13	#Error	6.30%	#Error
	RMV1	0.00	0.11	0.11	#Error	5.14%	#Error
	BPP1	0.19	0.00	(0.19)	7.41%	#Error	#Error
	ELU1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.07	0.00	(0.07)	5.14%	#Error	#Error
	GNT2	0.19	0.00	(0.19)	4.93%	#Error	#Error
	PAP1	0.00	0.00		#Error	#Error	#Error
	TNK1	0.20	0.00	(0.20)	4.81%	#Error	#Error
	TVU1	0.19	0.00	(0.19)	4.92%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	7.42	20.48	13.06	3.48%	2.25%	-1.23%
WEST-01	TPR1	1.76	3.16	1.40	3.44%	5.24%	1.80%
	KMR1	0.35	1.89	1.53	8.63%	1.82%	-6.81%
	KGM1	0.59	1.73	1.14	6.03%	1.35%	-4.69%
	CBE2	4.37	1.54	(2.83)	4.07%	4.79%	0.72%
	GDR1	0.80	1.09	0.29	6.14%	5.50%	-0.64%
	UAM1	2.57	1.07	(1.50)	4.19%	6.99%	2.80%
	CBE6	0.00	0.81	0.81	#Error	3.64%	#Error
	SYM2	1.03	0.80	(0.23)	2.30%	5.98%	3.68%
	MPM1	0.16	0.63	0.47	9.60%	6.20%	-3.40%
	TPR3	0.57	0.58	0.01	3.86%	6.66%	2.80%
	KGI1	4.47	0.57	(3.90)	2.63%	4.85%	2.22%
	TPR2	1.46	0.49	(0.98)	8.79%	6.49%	-2.31%
	PPI1	0.44	0.44		7.61%	5.39%	-2.22%
	PLI1	0.00	0.40	0.40	#Error	5.19%	#Error
	TPR4	1.26	0.40	(0.86)	2.76%	5.49%	2.72%
	AVI1	1.04	0.37	(0.67)	2.39%	-0.12%	-2.51%
	CBE4	0.24	0.35	0.11	5.50%	5.44%	-0.06%
	CNR1	1.26	0.34	(0.92)	-0.65%	3.77%	4.42%
	GBM1	1.65	0.30	(1.35)	6.08%	2.26%	-3.82%
	DPM2	0.52	0.27	(0.25)	6.20%	7.77%	1.57%
	SUL1	0.68	0.27	(0.41)	2.95%	6.94%	3.98%
	PDM1	0.99	0.25	(0.74)	2.13%	6.38%	4.25%
	SNR1	0.62	0.13	(0.48)	5.54%	5.14%	-0.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE1	0.21	0.10	(0.11)	7.29%	13.03%	5.74%
	ANR1	0.42	0.00	(0.42)	8.91%	#Error	#Error
	CBE3	0.39	0.00	(0.39)	6.46%	#Error	#Error
	KMD1	0.55	0.00	(0.55)	4.66%	#Error	#Error
	UMP1	0.25	0.00	(0.25)	4.00%	#Error	#Error
	Total	28.64	17.98	(10.66)	4.14%	4.59%	0.45%
TIRUPATI-01							
	NDL1	0.65	3.43	2.77	0.61%	1.43%	0.82%
	VKI1	0.13	1.27	1.14	4.82%	0.24%	-4.58%
	CTO1	1.84	0.99	(0.85)	1.72%	4.80%	3.08%
	GTL1	0.31	0.89	0.58	4.81%	2.02%	-2.79%
	ADI1	0.31	0.56	0.25	3.10%	4.37%	1.27%
	MPL1	0.44	0.54	0.10	-0.12%	4.86%	4.99%
	RJP1	0.00	0.46	0.46	#Error	5.10%	#Error
	BVL1	0.65	0.43	(0.21)	0.93%	2.54%	1.61%
	DHN1	0.89	0.41	(0.48)	4.22%	0.87%	-3.35%
	PGR1	0.00	0.41	0.41	#Error	3.92%	#Error
	KNL1	1.31	0.39	(0.92)	3.22%	3.25%	0.03%
	TPY2	1.42	0.38	(1.03)	0.96%	2.85%	1.89%
	ATP1	1.25	0.37	(0.89)	4.22%	4.46%	0.24%
	RCY1	0.00	0.34	0.34	#Error	3.92%	#Error
	PUT1	0.46	0.27	(0.19)	-18.16%	4.34%	22.50%
	TPY1	0.44	0.20	(0.23)	-0.12%	3.30%	3.43%
	KNL2	0.83	0.19	(0.64)	1.87%	-1.44%	-3.31%
	KOU1	0.46	0.15	(0.32)	4.69%	3.93%	-0.76%
	TPI1	0.00	0.15	0.15	#Error	3.93%	#Error
	SPE1	2.19	0.14	(2.06)	1.30%	4.81%	3.51%
	PIL1	0.37	0.14	(0.24)	0.06%	4.81%	4.75%
	KHT1	0.21	0.13	(0.09)	3.92%	3.92%	0.00%
	NLR1	0.20	0.07	(0.13)	3.92%	5.14%	1.22%
	KDA1	0.00	0.00		#Error	#Error	#Error
	NYP1	0.20	0.00	(0.20)	4.81%	#Error	#Error
	PDT1	0.00	0.00		#Error	#Error	#Error
	PMR1	1.06	0.00	(1.06)	1.23%	#Error	#Error
	Total	15.63	12.30	(3.33)	1.52%	2.64%	1.12%
KL-SOUTH							
	TVP1	0.53	1.77	1.23	2.54%	4.64%	2.09%
	PAS1	0.24	1.31	1.06	2.99%	3.61%	0.62%
	Total	0.78	3.07	2.29	2.68%	4.20%	1.52%
	Total	444.24	358.77	(85.47)	3.80%	4.03%	0.23%