



# Mobile - Daily Sales Performance As on 21-05-2026 11:30:15 PM

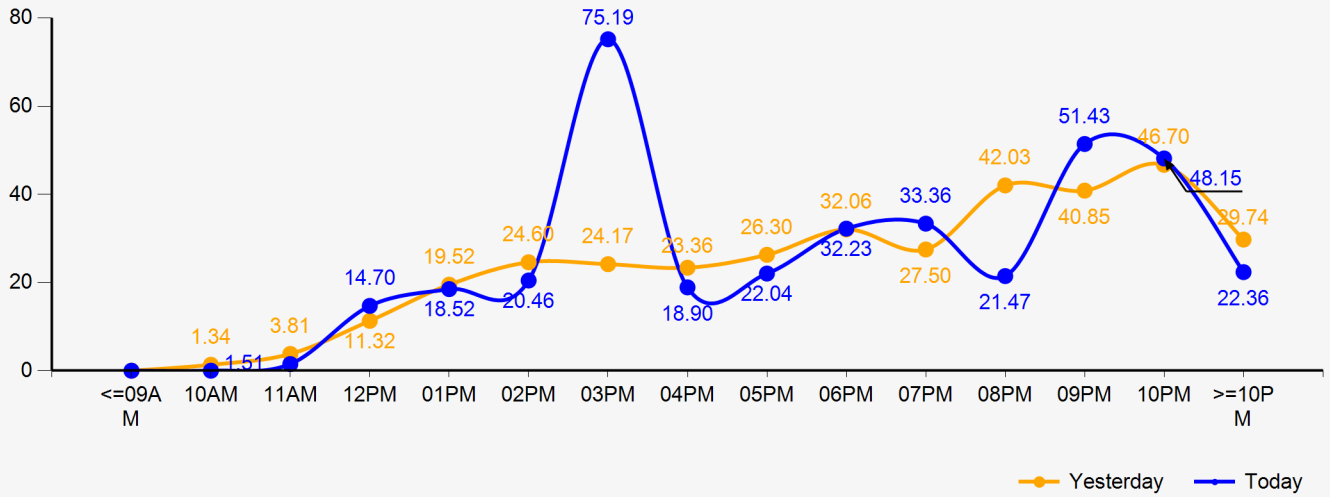
YD Sales : 353.31

YD GP%: 2.68%

TD Sales : 380.35

TD GP%: 2.30%

### Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	54.78	59.25	4.47	2.47%	2.20%	-0.27%
HO01	0.05	51.19	51.14	-4.01%	-1.11%	2.89%
CHENNAI-02	45.32	43.05	(2.28)	1.26%	2.90%	1.64%
SOUTH-03	29.58	36.70	7.12	2.75%	2.22%	-0.53%
NORTH ARCOT	35.48	34.81	(0.67)	2.54%	2.04%	-0.50%
WEST-02	29.65	29.32	(0.33)	4.90%	3.50%	-1.41%
CHENNAI-01	31.88	27.49	(4.39)	2.92%	2.90%	-0.02%
TRICHY-01	29.29	25.34	(3.95)	3.14%	4.52%	1.38%
SOUTH ARCOT	20.91	22.94	2.03	2.58%	2.53%	-0.04%
WEST-01	20.80	16.78	(4.02)	2.98%	3.23%	0.25%
TIRUPATI-01	13.39	14.36	0.97	2.84%	3.35%	0.51%
VIJAYAWADA-01	17.49	8.89	(8.60)	3.67%	3.50%	-0.18%
KL-NORTH	15.04	7.15	(7.89)	1.46%	2.88%	1.42%
KL-SOUTH	9.64	3.08	(6.56)	1.28%	4.36%	3.08%
<b>Total</b>	<b>353.31</b>	<b>380.35</b>	<b>27</b>	<b>2.68%</b>	<b>2.30%</b>	<b>-0.38%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT2	2.78	4.97	2.19	1.48%	1.82%	0.34%
	TVL1	5.39	4.70	(0.69)	3.34%	1.06%	-2.28%
	PKD1	1.44	4.55	3.11	0.26%	1.53%	1.27%
	TUT1	5.60	4.50	(1.10)	2.63%	1.61%	-1.03%
	TKS2	2.70	3.86	1.16	1.59%	2.69%	1.10%
	VNR2	5.25	3.32	(1.93)	3.08%	1.86%	-1.22%
	MAR1	1.64	3.08	1.43	2.93%	-0.18%	-3.11%
	TCN1	1.72	2.45	0.73	0.89%	3.29%	2.40%
	KVT1	0.80	2.33	1.53	1.76%	0.29%	-1.47%
	NGR1	2.85	2.26	(0.60)	2.25%	0.55%	-1.70%
	MMT1	1.60	2.10	0.50	2.46%	0.94%	-1.51%
	ERL2	1.01	2.08	1.07	4.80%	2.72%	-2.08%
	VLY1	1.77	2.02	0.24	4.41%	2.78%	-1.63%
	APK2	1.60	1.51	(0.09)	3.69%	3.88%	0.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	KGL1	1.86	1.49	(0.37)	4.82%	1.21%	-3.61%	
	VNR1	0.22	1.47	1.26	-0.21%	2.67%	2.88%	
	TKS1	2.67	1.38	(1.29)	3.10%	1.78%	-1.32%	
	SDI1	0.25	1.37	1.12	13.95%	1.15%	-12.80%	
	APK1	1.44	1.24	(0.20)	0.54%	0.53%	-0.01%	
	SNL1	0.39	1.17	0.78	-3.13%	6.07%	9.20%	
	SVK1	1.20	1.12	(0.08)	-0.67%	6.80%	7.47%	
	RND1	1.18	1.03	(0.15)	0.11%	3.97%	3.86%	
	SKD1	1.31	0.99	(0.33)	6.30%	4.39%	-1.91%	
	KYR1	0.39	0.67	0.28	12.24%	13.03%	0.79%	
	PDI1	0.00	0.60	0.60	#Error	4.41%	#Error	
	SGT1	0.42	0.53	0.11	1.23%	3.91%	2.68%	
	UDN1	0.79	0.52	(0.27)	1.98%	4.47%	2.49%	
	KSM1	1.08	0.44	(0.64)	0.30%	5.20%	4.91%	
	RPM1	0.76	0.36	(0.40)	-1.86%	4.57%	6.43%	
	VKM1	0.00	0.33	0.33	#Error	3.14%	#Error	
	TKY1	0.85	0.31	(0.53)	-1.21%	4.51%	5.72%	
	TYI1	0.84	0.27	(0.57)	1.57%	2.93%	1.36%	
	ASM1	1.38	0.15	(1.23)	0.03%	2.81%	2.78%	
	ARM1	0.00	0.11	0.11	#Error	1.89%	#Error	
	COL1	0.61	0.02	(0.59)	8.68%	14.35%	5.68%	
	STU2	1.02	0.00	(1.02)	1.99%	#Error	#Error	
	Total	54.78	59.25	4.47	2.47%	2.20%	-0.27%	
	HO01	GHUB	0.05	51.19	51.14	-4.01%	-1.11%	2.89%
		Total	0.05	51.19	51.14	-4.01%	-1.11%	2.89%
CHENNAI-02	CH21	1.74	5.01	3.27	-6.42%	2.67%	9.09%	
	CH20	2.66	4.14	1.48	0.83%	2.59%	1.76%	
	CH15	2.95	3.55	0.60	-7.46%	0.98%	8.44%	
	CH33	4.36	3.41	(0.95)	2.28%	2.21%	-0.07%	
	CH34	3.74	2.92	(0.81)	4.04%	0.87%	-3.18%	
	CH03	5.01	2.78	(2.23)	1.39%	3.65%	2.25%	
	MJR1	1.15	2.28	1.12	3.08%	3.88%	0.80%	
	CH41	2.55	2.27	(0.28)	2.39%	1.91%	-0.47%	
	GPD1	0.31	1.89	1.58	13.49%	6.13%	-7.36%	
	MC05	1.11	1.76	0.65	3.84%	2.49%	-1.35%	
	CH46	0.34	1.75	1.42	3.88%	3.02%	-0.86%	
	CH18	1.79	1.72	(0.06)	2.22%	1.23%	-0.99%	
	CH32	0.83	1.59	0.76	4.09%	2.39%	-1.70%	
	UKI1	1.22	1.25	0.03	2.39%	6.47%	4.08%	
	CH50	3.00	1.06	(1.94)	-0.32%	3.21%	3.53%	
	CH44	0.14	0.96	0.82	5.37%	2.73%	-2.63%	
	CH43	0.15	0.85	0.70	5.82%	5.04%	-0.79%	
	CH51	0.67	0.76	0.09	1.21%	6.13%	4.92%	
	CH36	2.33	0.68	(1.65)	2.98%	2.21%	-0.78%	
	CH23	2.27	0.57	(1.70)	3.31%	2.21%	-1.11%	
	CH12	1.68	0.52	(1.16)	4.60%	7.87%	3.27%	
	PON1	0.38	0.37	(0.01)	4.70%	5.67%	0.96%	
	MC06	1.45	0.30	(1.14)	1.97%	5.82%	3.85%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH06	0.13	0.17	0.04	2.58%	3.81%	1.23%
	CH27	1.39	0.17	(1.22)	-6.64%	3.81%	10.45%
	CH17	0.83	0.16	(0.67)	5.50%	6.70%	1.20%
	CH24	0.82	0.14	(0.68)	1.13%	3.88%	2.75%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH31	0.31	0.00	(0.31)	4.21%	#Error	#Error
	Total	45.32	43.05	(2.28)	1.26%	2.90%	1.64%
SOUTH-03	MPA1	0.69	2.62	1.93	7.42%	3.03%	-4.39%
	DKI1	0.70	2.54	1.84	3.25%	2.39%	-0.86%
	MLR1	0.38	2.13	1.76	3.11%	1.73%	-1.38%
	TEN2	0.25	2.01	1.76	2.37%	0.11%	-2.27%
	MDU6	0.65	1.55	0.89	7.10%	2.79%	-4.31%
	ATG1	0.51	1.53	1.02	3.86%	2.41%	-1.45%
	TMM1	2.60	1.49	(1.11)	1.26%	2.11%	0.85%
	SVG1	2.31	1.43	(0.89)	5.26%	3.17%	-2.09%
	KPT1	0.21	1.42	1.20	4.76%	4.18%	-0.58%
	MDU3	0.15	1.27	1.12	3.06%	-0.28%	-3.34%
	MDU1	1.88	1.25	(0.63)	0.18%	2.93%	2.75%
	KYK1	1.39	1.21	(0.18)	2.49%	0.16%	-2.33%
	TPT1	1.01	1.19	0.17	0.95%	-0.36%	-1.31%
	CBM1	1.37	1.14	(0.23)	3.25%	8.05%	4.80%
	PKM1	0.33	0.97	0.63	2.82%	4.33%	1.51%
	TEN1	2.26	0.92	(1.34)	3.13%	4.84%	1.72%
	DGL1	1.99	0.90	(1.10)	-0.31%	0.57%	0.88%
	ODM1	0.15	0.87	0.72	13.45%	3.83%	-9.62%
	MDU4	1.07	0.87	(0.20)	3.49%	2.37%	-1.12%
	MDU7	1.15	0.80	(0.35)	2.78%	-0.43%	-3.22%
	SGP1	1.03	0.77	(0.26)	1.41%	-1.88%	-3.29%
	TDI1	0.65	0.72	0.07	-3.06%	1.57%	4.64%
	MDU2	1.23	0.67	(0.56)	3.22%	0.15%	-3.06%
	USL1	0.22	0.66	0.44	2.76%	-0.43%	-3.19%
	PVI1	0.00	0.66	0.66	#Error	3.36%	#Error
	BTU1	0.22	0.65	0.44	-2.65%	-1.98%	0.67%
	BNR1	0.94	0.63	(0.30)	6.32%	6.27%	-0.05%
	ADP1	0.95	0.56	(0.39)	1.93%	6.38%	4.45%
	KKD3	0.13	0.51	0.38	-0.58%	-0.25%	0.33%
	KRR1	0.00	0.49	0.49	#Error	1.23%	#Error
	PNV2	0.62	0.39	(0.23)	5.91%	3.24%	-2.67%
	MNM1	0.49	0.36	(0.13)	2.89%	3.27%	0.38%
	DGL2	0.53	0.34	(0.19)	4.97%	7.05%	2.08%
PNI1	0.00	0.33	0.33	#Error	2.91%	#Error	
NTM1	0.00	0.32	0.32	#Error	-0.33%	#Error	
NKI1	0.15	0.25	0.10	-1.30%	4.49%	5.78%	
MDU5	0.17	0.19	0.02	2.52%	1.87%	-0.66%	
CMR1	1.20	0.10	(1.10)	3.41%	-0.19%	-3.60%	
Total	29.58	36.70	7.12	2.75%	2.22%	-0.53%	
NORTH ARCOT	KPM2	10.03	4.41	(5.62)	1.75%	1.39%	-0.36%
	AKM1	1.00	2.94	1.95	2.15%	0.55%	-1.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ABR1	0.63	2.55	1.91	3.99%	0.91%	-3.08%
	TRL1	1.89	2.14	0.25	1.92%	0.23%	-1.70%
	PTU1	1.15	2.09	0.94	-1.87%	0.04%	1.91%
	TRR1	1.29	2.05	0.77	2.79%	1.87%	-0.92%
	VSI1	0.13	1.90	1.77	3.19%	2.25%	-0.94%
	TRT1	2.22	1.54	(0.68)	1.35%	2.45%	1.11%
	WJD1	1.25	1.51	0.26	6.48%	2.49%	-4.00%
	BGR1	0.67	1.40	0.73	6.18%	6.12%	-0.06%
	CGM1	1.06	1.29	0.23	2.89%	4.44%	1.55%
	SLG1	0.35	1.24	0.89	-0.13%	-0.88%	-0.74%
	GDM1	0.86	1.20	0.34	4.48%	5.31%	0.82%
	SBR1	1.04	1.11	0.06	5.87%	1.96%	-3.91%
	VNB1	1.94	1.01	(0.92)	3.03%	1.55%	-1.48%
	VEL2	1.19	1.01	(0.19)	2.94%	2.51%	-0.43%
	WJP1	1.80	0.98	(0.82)	4.28%	1.97%	-2.32%
	CYR1	0.00	0.82	0.82	#Error	3.34%	#Error
	CPT1	0.82	0.82	(0.01)	3.48%	3.46%	-0.02%
	UGI1	1.13	0.81	(0.32)	1.05%	2.64%	1.59%
	VEL1	1.70	0.74	(0.95)	3.87%	2.59%	-1.28%
	ANI1	1.08	0.56	(0.52)	0.39%	3.06%	2.67%
	ARC2	0.80	0.31	(0.49)	0.94%	11.16%	10.23%
	KPM1	0.96	0.26	(0.70)	4.62%	5.61%	1.00%
	PLR1	0.48	0.12	(0.36)	1.58%	5.86%	4.28%
	Total	35.48	34.81	(0.67)	2.54%	2.04%	-0.50%
WEST-02	SLM2	1.80	2.53	0.72	7.71%	3.75%	-3.96%
	MCR1	0.67	2.12	1.45	7.42%	0.93%	-6.49%
	HRR1	0.45	1.95	1.49	12.49%	5.93%	-6.56%
	MTR1	1.34	1.91	0.57	6.45%	2.26%	-4.19%
	SLM1	2.10	1.88	(0.22)	3.18%	4.45%	1.27%
	TRM1	1.86	1.83	(0.03)	6.59%	4.13%	-2.46%
	NKL2	1.55	1.55		6.89%	2.84%	-4.05%
	ATU1	1.03	1.53	0.49	5.36%	2.22%	-3.13%
	PMP1	1.17	1.46	0.29	4.27%	3.26%	-1.01%
	BMD1	2.60	1.36	(1.24)	4.83%	3.15%	-1.68%
	KVP1	1.89	1.11	(0.78)	2.26%	2.21%	-0.05%
	KRI1	0.83	0.99	0.15	1.86%	2.33%	0.47%
	SGI1	1.01	0.89	(0.11)	5.41%	1.29%	-4.13%
	SLM3	0.51	0.83	0.33	3.76%	2.19%	-1.58%
	CMI1	0.17	0.83	0.66	3.96%	2.41%	-1.55%
	PLC1	0.87	0.81	(0.05)	4.97%	1.18%	-3.78%
	KMM1	0.49	0.76	0.28	0.84%	1.48%	0.64%
	HSR1	0.19	0.68	0.50	4.78%	2.21%	-2.57%
	HSR2	1.28	0.60	(0.68)	2.44%	1.40%	-1.04%
	RSP1	0.31	0.56	0.25	5.75%	7.81%	2.06%
	DPR2	0.16	0.44	0.28	10.68%	14.96%	4.28%
	VPD1	1.50	0.40	(1.10)	3.36%	0.16%	-3.20%
	KAM1	1.17	0.39	(0.78)	2.87%	9.86%	6.99%
	VKL1	0.36	0.37	0.01	8.29%	11.63%	3.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	EDP1	0.11	0.34	0.23	2.27%	4.69%	2.42%
	EPI1	0.65	0.33	(0.33)	4.37%	5.67%	1.31%
	ERD1	0.43	0.27	(0.17)	6.31%	4.14%	-2.17%
	OML1	1.34	0.24	(1.11)	3.19%	13.82%	10.64%
	ERD2	0.00	0.23	0.23	#Error	1.48%	#Error
	APN1	0.48	0.13	(0.35)	9.62%	6.98%	-2.64%
	DPR1	0.00	0.00		#Error	#Error	#Error
	PDR1	0.16	0.00	(0.16)	8.99%	#Error	#Error
	SGG1	0.14	0.00	(0.14)	6.24%	#Error	#Error
	TCG1	1.02	0.00	(1.02)	4.97%	#Error	#Error
	Total	29.65	29.32	(0.33)	4.90%	3.50%	-1.41%
CHENNAI-01	CH16	4.69	3.02	(1.67)	1.13%	1.02%	-0.11%
	CH47	2.62	2.94	0.32	2.02%	1.10%	-0.92%
	CH14	1.51	2.35	0.84	3.44%	3.63%	0.19%
	CH07	0.69	1.81	1.12	2.91%	2.76%	-0.15%
	CH48	0.71	1.73	1.02	9.67%	1.83%	-7.84%
	CH35	0.00	1.55	1.55	#Error	3.09%	#Error
	CH28	1.08	1.38	0.29	7.72%	3.11%	-4.61%
	CH37	0.22	1.24	1.01	5.20%	2.99%	-2.21%
	AVD1	1.36	1.05	(0.31)	-0.33%	3.60%	3.93%
	CH49	0.44	1.03	0.60	1.07%	2.59%	1.52%
	CH05	0.53	0.98	0.45	5.81%	6.04%	0.23%
	CH45	1.46	0.88	(0.58)	4.10%	1.30%	-2.81%
	MC10	0.00	0.76	0.76	#Error	1.40%	#Error
	MRM1	1.00	0.75	(0.25)	3.87%	3.54%	-0.33%
	SKL1	1.84	0.68	(1.15)	2.14%	1.80%	-0.34%
	CH22	0.67	0.66	(0.01)	0.20%	-0.82%	-1.02%
	CH25	2.98	0.59	(2.39)	3.62%	6.37%	2.74%
	CH08	1.03	0.53	(0.50)	4.55%	9.45%	4.90%
	TKM1	0.64	0.49	(0.15)	1.06%	0.84%	-0.23%
	CH39	0.93	0.48	(0.45)	7.45%	0.30%	-7.15%
	CH19	1.88	0.48	(1.40)	2.48%	9.48%	6.99%
	CH40	0.67	0.45	(0.22)	0.25%	7.06%	6.81%
	GUD1	0.29	0.36	0.07	8.84%	3.69%	-5.15%
	CH42	0.99	0.35	(0.64)	4.36%	4.67%	0.31%
	KNR1	0.24	0.23	(0.01)	6.74%	2.49%	-4.25%
	CH38	0.95	0.20	(0.76)	9.00%	15.90%	6.90%
	CH30	0.65	0.15	(0.50)	-6.37%	5.82%	12.19%
	CH29	0.00	0.14	0.14	#Error	0.60%	#Error
	CH26	0.19	0.12	(0.07)	4.87%	5.86%	0.99%
	GUD2	1.10	0.10	(1.00)	5.28%	6.65%	1.37%
	CGL1	0.53	0.00	(0.53)	-10.73%	#Error	#Error
MC09	0.00	0.00		#Error	#Error	#Error	
Total	31.88	27.49	(4.39)	2.92%	2.90%	-0.02%	
TRICHY-01	TRY1	7.23	3.39	(3.85)	1.79%	2.11%	0.32%
	TTP1	0.76	2.36	1.60	2.77%	4.72%	1.95%
	KUM1	0.31	1.89	1.58	3.81%	2.72%	-1.09%
	MDI1	0.39	1.66	1.27	3.95%	2.35%	-1.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	ORU1	2.49	1.51	(0.98)	2.47%	6.50%	4.03%
	TNJ1	2.17	1.44	(0.73)	3.44%	4.46%	1.01%
	JKM1	0.50	1.25	0.75	5.48%	9.73%	4.25%
	MSI1	0.98	1.12	0.14	3.08%	9.22%	6.14%
	NCK1	0.64	1.06	0.42	3.96%	3.05%	-0.90%
	TRY4	1.32	1.03	(0.29)	2.37%	2.09%	-0.28%
	AYR1	0.25	0.85	0.61	6.37%	5.20%	-1.18%
	PDK1	0.00	0.80	0.80	#Error	4.47%	#Error
	PBR2	1.94	0.80	(1.14)	2.18%	1.18%	-1.00%
	TVR2	0.75	0.76	0.01	2.50%	1.42%	-1.07%
	TYR1	1.67	0.76	(0.92)	7.60%	7.26%	-0.34%
	NGT1	0.00	0.68	0.68	#Error	7.82%	#Error
	KRN1	0.86	0.66	(0.20)	7.11%	4.96%	-2.15%
	PTK1	0.31	0.64	0.34	2.91%	3.06%	0.15%
	KUM2	1.89	0.63	(1.27)	2.75%	7.46%	4.71%
	TRY3	1.34	0.38	(0.95)	0.85%	5.98%	5.13%
	MVM1	0.57	0.37	(0.20)	3.79%	5.58%	1.79%
	TRY2	0.15	0.29	0.14	13.45%	7.81%	-5.65%
	NMM1	0.93	0.26	(0.67)	2.94%	6.11%	3.17%
	KIK1	0.00	0.19	0.19	#Error	6.70%	#Error
	PBR1	0.37	0.15	(0.22)	2.99%	6.55%	3.56%
	APM1	0.15	0.14	(0.01)	11.69%	3.81%	-7.88%
	TVR1	0.45	0.14	(0.31)	3.81%	3.81%	0.00%
	TNJ2	0.88	0.13	(0.76)	4.56%	6.23%	1.67%
	Total	29.29	25.34	(3.95)	3.14%	4.52%	1.38%
	SOUTH ARCOT	CDM1	0.67	3.06	2.38	4.72%	2.54%
PRT1		2.53	2.96	0.43	4.28%	0.63%	-3.64%
CUD1		0.90	2.44	1.54	7.15%	4.29%	-2.86%
POY2		0.45	1.86	1.40	8.44%	2.35%	-6.09%
KLM1		0.74	1.51	0.76	-2.32%	1.61%	3.93%
SJI2		1.35	1.49	0.14	5.06%	3.15%	-1.90%
TRK1		4.25	1.46	(2.80)	-0.05%	1.28%	1.32%
ULP1		1.24	1.21	(0.03)	4.25%	2.38%	-1.87%
TDM1		0.59	1.07	0.48	2.72%	2.82%	0.10%
NVL2		1.63	0.84	(0.79)	1.23%	3.74%	2.51%
POY1		0.56	0.82	0.27	1.77%	0.95%	-0.82%
VCM1		0.64	0.82	0.18	-4.38%	2.49%	6.87%
VPM2		1.01	0.80	(0.21)	3.02%	3.03%	0.01%
MKM1		0.22	0.59	0.37	8.53%	9.08%	0.55%
VCM2		0.17	0.54	0.37	0.42%	3.69%	3.27%
KML1		1.15	0.44	(0.70)	1.58%	2.58%	1.00%
TVM1		0.26	0.40	0.15	7.33%	0.16%	-7.17%
TVM2		0.55	0.33	(0.23)	2.61%	1.88%	-0.73%
STP1		0.30	0.17	(0.14)	7.88%	5.52%	-2.36%
VPM1		1.17	0.15	(1.02)	2.94%	2.30%	-0.64%
KKI2		0.53	0.00	(0.53)	3.33%	#Error	#Error
Total	20.91	22.94	2.03	2.58%	2.53%	-0.04%	
WEST-01	GDR1	0.47	2.45	1.98	12.95%	2.41%	-10.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	GBM1	1.75	1.69	(0.06)	3.54%	2.48%	-1.06%	
	KGI1	2.09	1.57	(0.53)	3.77%	-2.89%	-6.66%	
	CNR1	2.33	1.53	(0.79)	2.36%	3.34%	0.97%	
	DPM2	0.87	1.20	0.33	5.38%	4.55%	-0.82%	
	CBE2	2.14	0.98	(1.16)	-1.27%	3.20%	4.48%	
	CBE1	0.34	0.95	0.61	1.89%	1.52%	-0.37%	
	TPR1	0.26	0.89	0.63	3.52%	3.35%	-0.17%	
	KMR1	1.28	0.83	(0.44)	0.84%	4.31%	3.47%	
	SYM2	0.67	0.56	(0.11)	0.25%	9.78%	9.53%	
	UAM1	1.86	0.54	(1.33)	4.85%	8.74%	3.89%	
	AVI1	0.15	0.50	0.34	1.51%	4.76%	3.25%	
	ANR1	0.69	0.49	(0.20)	2.91%	0.84%	-2.08%	
	KMD1	0.00	0.36	0.36	#Error	5.15%	#Error	
	KGM1	1.41	0.36	(1.05)	4.59%	4.29%	-0.30%	
	PDM1	0.49	0.33	(0.15)	0.84%	4.10%	3.26%	
	PPI1	1.40	0.33	(1.07)	2.39%	4.27%	1.89%	
	TPR2	0.17	0.26	0.09	2.03%	2.80%	0.77%	
	CBE4	0.18	0.23	0.05	5.80%	13.91%	8.11%	
	CBE3	0.00	0.17	0.17	#Error	3.96%	#Error	
	SUL1	0.24	0.17	(0.07)	12.13%	3.82%	-8.31%	
	SNR1	0.73	0.17	(0.56)	1.85%	3.49%	1.64%	
	MPM1	0.43	0.15	(0.29)	8.90%	11.69%	2.79%	
	CBE5	0.00	0.06	0.06	#Error	-0.93%	#Error	
	TPR4	0.19	0.02	(0.17)	1.83%	15.97%	14.15%	
	CBE6	0.00	0.00		#Error	#Error	#Error	
	PLI1	0.67	0.00	(0.67)	0.20%	#Error	#Error	
	TPR3	0.00	0.00		#Error	#Error	#Error	
	UMP1	0.00	0.00		#Error	#Error	#Error	
	Total		20.80	16.78	(4.02)	2.98%	3.23%	0.25%
	TIRUPATI-01	KNL2	1.14	2.25	1.11	0.90%	1.65%	0.74%
ATP1		1.14	1.84	0.69	3.09%	4.61%	1.52%	
GTL1		0.18	1.68	1.51	5.89%	-0.73%	-6.62%	
CTO1		1.77	1.21	(0.56)	2.72%	8.87%	6.15%	
KAR1		0.00	1.12	1.12	#Error	5.57%	#Error	
NYP1		0.01	0.78	0.76	17.97%	0.86%	-17.11%	
PGR1		0.00	0.76	0.76	#Error	0.86%	#Error	
KDA1		0.00	0.76	0.76	#Error	1.48%	#Error	
RJP1		0.41	0.67	0.26	2.60%	0.15%	-2.45%	
BVL1		0.17	0.58	0.41	1.78%	8.24%	6.46%	
KOU1		1.34	0.45	(0.89)	5.87%	3.98%	-1.89%	
PIL1		0.17	0.37	0.20	2.03%	3.42%	1.38%	
TPY2		1.93	0.35	(1.58)	-0.23%	3.05%	3.28%	
NDL1		0.30	0.25	(0.05)	5.73%	7.70%	1.97%	
MPL1		0.37	0.24	(0.13)	3.81%	3.05%	-0.77%	
TPI1		0.14	0.23	0.09	6.73%	12.01%	5.28%	
NLR1		0.01	0.17	0.16	14.41%	4.42%	-9.99%	
VKI1		0.36	0.17	(0.19)	4.51%	3.01%	-1.50%	
ADI1		0.40	0.17	(0.23)	3.17%	1.78%	-1.39%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PMR1	0.25	0.13	(0.12)	-8.79%	7.42%	16.21%
	KDR1	0.49	0.08	(0.41)	2.21%	1.64%	-0.57%
	PDT1	0.74	0.08	(0.66)	7.46%	6.15%	-1.31%
	KHT1	0.00	0.01	0.01	#Error	11.24%	#Error
	DHN1	0.36	0.00	(0.36)	7.25%	#Error	#Error
	KNL1	0.19	0.00	(0.19)	3.81%	#Error	#Error
	KVL1	0.01	0.00	(0.01)	9.52%	#Error	#Error
	PUT1	1.17	0.00	(1.17)	2.29%	#Error	#Error
	RCY1	0.00	0.00		#Error	#Error	#Error
	SPE1	0.33	0.00	(0.33)	1.79%	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	Total	13.39	14.36	0.97	2.84%	3.35%	0.51%
	VIJAYAWADA-01	GNT1	0.37	1.30	0.92	7.33%	2.18%
VJW4		0.11	1.24	1.13	-15.34%	7.27%	22.61%
RAL1		0.17	1.23	1.06	3.81%	3.79%	-0.02%
VJW3		0.18	0.92	0.73	10.88%	2.71%	-8.16%
VJW1		0.46	0.82	0.36	1.21%	0.33%	-0.88%
VUY1		0.39	0.77	0.38	7.40%	-2.65%	-10.05%
JGG1		0.40	0.41	0.01	-3.54%	-1.93%	1.61%
NRT1		0.23	0.32	0.09	13.23%	1.50%	-11.73%
VJW5		0.68	0.32	(0.36)	2.21%	9.25%	7.05%
GVM1		0.18	0.31	0.13	8.12%	8.01%	-0.11%
TEL1		0.52	0.30	(0.22)	6.03%	1.98%	-4.06%
NZV1		0.24	0.23	(0.01)	15.56%	14.12%	-1.45%
CKT1		0.46	0.16	(0.31)	1.95%	10.64%	8.69%
BPP1		0.21	0.16	(0.06)	3.03%	3.81%	0.78%
JPT1		0.35	0.14	(0.21)	10.25%	3.81%	-6.43%
DPE1		0.27	0.13	(0.13)	3.72%	10.41%	6.69%
VKN1		0.00	0.10	0.10	#Error	0.31%	#Error
GNT2		1.50	0.02	(1.49)	3.60%	15.97%	12.37%
OGL1		0.38	0.01	(0.36)	3.90%	13.66%	9.75%
TDD1		0.22	0.01	(0.21)	3.64%	14.41%	10.78%
TNI1		0.00	0.01	0.01	#Error	16.57%	#Error
AMP1		0.68	0.00	(0.68)	2.21%	#Error	#Error
BVR1		0.36	0.00	(0.36)	5.35%	#Error	#Error
CRL1		0.65	0.00	(0.65)	7.15%	#Error	#Error
ELU1		1.22	0.00	(1.22)	2.76%	#Error	#Error
GDV1		0.23	0.00	(0.23)	12.31%	#Error	#Error
KND1		0.00	0.00		#Error	#Error	#Error
MTM1		4.53	0.00	(4.53)	1.91%	#Error	#Error
NPR1		0.00	0.00		#Error	#Error	#Error
PAP1		0.45	0.00	(0.45)	9.75%	#Error	#Error
PNR1		0.00	0.00		#Error	#Error	#Error
PPM1		0.44	0.00	(0.44)	3.97%	#Error	#Error
PRL1		0.67	0.00	(0.67)	1.19%	#Error	#Error
RMV1		0.21	0.00	(0.21)	4.23%	#Error	#Error
TNK1	0.19	0.00	(0.19)	-11.48%	#Error	#Error	
TVU1	0.33	0.00	(0.33)	1.79%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW2	0.19	0.00	(0.19)	14.08%	#Error	#Error
	Total	17.49	8.89	(8.60)	3.67%	3.50%	-0.18%
KL-NORTH	KZD1	15.04	7.15	(7.89)	1.46%	2.88%	1.42%
	Total	15.04	7.15	(7.89)	1.46%	2.88%	1.42%
KL-SOUTH	TVP1	2.82	1.89	(0.94)	1.12%	3.62%	2.50%
	KLR1	3.34	0.97	(2.37)	1.90%	6.46%	4.56%
	PNL1	1.47	0.23	(1.25)	1.72%	1.58%	-0.15%
	PAS1	2.00	0.00	(2.00)	0.15%	#Error	#Error
	Total	9.64	3.08	(6.56)	1.28%	4.36%	3.08%
	Total	353.31	380.35	27.04	2.68%	2.30%	-0.38%