



Mobile - Daily Sales Performance As on 21-04-2026 11:31:00 PM

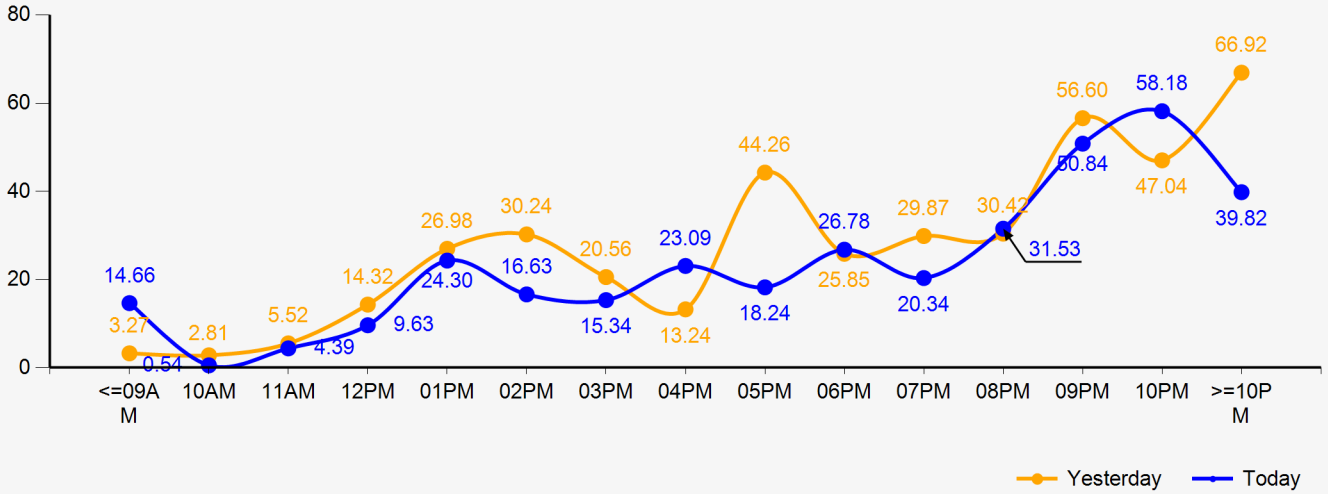
YD Sales : 417.91

YD GP%: 2.62%

TD Sales : 354.30

TD GP%: 2.83%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	47.97	55.18	7.21	1.93%	1.89%	-0.04%
TRICHY-01	31.75	43.95	12.20	3.32%	2.58%	-0.74%
SOUTH-01	57.07	42.65	(14.42)	2.57%	3.54%	0.97%
SOUTH ARCOT	33.75	36.90	3.15	1.57%	1.13%	-0.44%
CHENNAI-01	45.29	36.37	(8.92)	2.39%	2.85%	0.46%
NORTH ARCOT	37.85	32.50	(5.35)	2.54%	4.19%	1.65%
WEST-02	33.81	24.27	(9.54)	4.28%	5.23%	0.95%
SOUTH-03	31.43	18.91	(12.52)	3.42%	4.09%	0.67%
TIRUPATI-01	53.53	17.87	(35.66)	1.97%	3.10%	1.13%
KL-NORTH	9.13	16.91	7.77	0.76%	0.80%	0.03%
WEST-01	14.28	13.91	(0.37)	4.01%	3.18%	-0.83%
VIJAYAWADA-01	18.24	11.12	(7.12)	3.36%	3.06%	-0.30%
KL-SOUTH	3.81	3.77	(0.04)	2.36%	0.59%	-1.76%
Total	417.91	354.30	(64)	2.62%	2.83%	0.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH33	5.76	8.75	3.00	1.08%	0.69%	-0.38%
	CH06	2.78	4.66	1.88	1.25%	-0.05%	-1.29%
	MC05	2.19	4.50	2.31	-0.38%	-0.39%	-0.01%
	CH03	3.78	4.17	0.39	3.72%	2.14%	-1.57%
	CH34	1.57	2.83	1.26	4.06%	3.04%	-1.02%
	CH36	0.36	2.60	2.24	3.36%	-0.56%	-3.92%
	CH15	3.11	2.49	(0.62)	5.67%	3.55%	-2.12%
	CH12	1.58	2.42	0.84	3.24%	1.57%	-1.67%
	CH50	0.84	2.35	1.51	3.65%	3.74%	0.10%
	CH20	1.82	2.22	0.40	5.05%	2.94%	-2.10%
	CH44	1.41	1.96	0.55	1.80%	2.58%	0.78%
	CH51	1.44	1.88	0.45	-11.76%	0.86%	12.62%
	GPD1	2.08	1.56	(0.52)	3.93%	2.23%	-1.70%
	CH32	0.00	1.44	1.44	#Error	-0.76%	#Error
	CH46	0.84	1.40	0.56	0.07%	0.79%	0.71%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH43	1.89	1.32	(0.57)	0.55%	7.18%	6.63%
	CH41	0.62	1.05	0.43	0.76%	12.15%	11.39%
	MJR1	0.76	1.05	0.30	7.79%	2.93%	-4.86%
	CH21	5.36	1.02	(4.34)	1.78%	1.54%	-0.23%
	CH18	1.20	0.99	(0.21)	0.11%	5.92%	5.80%
	CH24	0.87	0.89	0.02	0.53%	3.14%	2.61%
	CH17	0.67	0.79	0.11	1.19%	0.96%	-0.24%
	CH23	0.78	0.67	(0.11)	0.81%	1.19%	0.38%
	CH27	0.38	0.67	0.29	3.35%	0.22%	-3.13%
	CH01	0.09	0.55	0.46	-8.59%	6.17%	14.76%
	UKI1	1.56	0.30	(1.26)	1.48%	8.86%	7.38%
	MC06	0.26	0.24	(0.02)	7.73%	-7.96%	-15.69%
	CH31	2.38	0.23	(2.14)	1.14%	15.18%	14.04%
	PON1	1.58	0.15	(1.43)	4.37%	5.92%	1.55%
	Total	47.97	55.18	7.21	1.93%	1.89%	-0.04%
TRICHY-01	KUM2	6.79	16.22	9.44	1.00%	-1.63%	-2.64%
	TRY1	3.19	5.79	2.60	2.90%	5.00%	2.10%
	TTP1	1.68	2.23	0.55	4.29%	4.09%	-0.19%
	PTK1	2.09	1.66	(0.43)	3.75%	4.00%	0.25%
	TYR1	2.67	1.59	(1.08)	2.19%	4.64%	2.46%
	TVR2	0.88	1.38	0.50	3.93%	4.68%	0.74%
	PDK1	0.15	1.36	1.21	15.13%	2.31%	-12.82%
	TRY4	0.80	1.32	0.53	1.10%	7.44%	6.34%
	TNJ1	1.30	1.19	(0.11)	5.40%	3.72%	-1.68%
	NCK1	0.02	1.14	1.12	14.59%	4.54%	-10.05%
	NGT1	0.73	1.06	0.33	2.92%	2.92%	0.00%
	MDI1	0.70	1.05	0.34	3.80%	6.64%	2.85%
	TNJ2	0.99	0.95	(0.04)	5.50%	8.74%	3.23%
	PBR2	1.26	0.85	(0.41)	3.99%	2.95%	-1.04%
	ORU1	0.45	0.75	0.29	9.52%	4.94%	-4.59%
	TRY3	0.37	0.72	0.35	3.86%	11.95%	8.10%
	AYR1	0.30	0.72	0.41	9.49%	6.27%	-3.22%
	MSI1	0.47	0.71	0.23	0.55%	-1.17%	-1.72%
	NMM1	1.29	0.58	(0.71)	3.62%	-0.24%	-3.86%
	KRN1	0.92	0.51	(0.40)	6.76%	3.30%	-3.46%
	TRY2	0.20	0.44	0.24	7.46%	12.11%	4.66%
	APM1	0.00	0.38	0.38	#Error	11.92%	#Error
	KUM1	1.00	0.37	(0.63)	4.33%	7.17%	2.83%
	PBR1	0.45	0.34	(0.11)	7.03%	12.16%	5.14%
	JKM1	1.29	0.34	(0.96)	7.46%	7.03%	-0.43%
	TVR1	0.12	0.29	0.17	3.84%	4.77%	0.93%
	MVM1	1.52	0.01	(1.51)	1.15%	15.22%	14.07%
	KIK1	0.12	0.00	(0.12)	-11.06%	#Error	#Error
	Total	31.75	43.95	12.20	3.32%	2.58%	-0.74%
	SOUTH-01	TVL1	5.84	9.01	3.17	3.84%	4.22%
VNR2		4.99	4.00	(0.99)	2.95%	1.60%	-1.35%
TUT1		5.35	3.74	(1.61)	0.20%	5.06%	4.86%
NGR1		4.12	3.16	(0.97)	2.50%	-0.25%	-2.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SGT1	3.49	2.33	(1.16)	0.84%	0.95%	0.11%
	TCN1	0.74	2.20	1.46	3.28%	8.64%	5.36%
	TKS2	0.78	2.02	1.24	2.37%	3.29%	0.91%
	VL1	1.65	1.37	(0.28)	0.63%	1.35%	0.72%
	APK2	0.94	1.29	0.35	-0.93%	4.84%	5.78%
	TUT2	3.11	1.28	(1.84)	4.38%	5.59%	1.21%
	SDI1	0.35	1.03	0.67	1.94%	5.01%	3.07%
	TKS1	0.70	1.01	0.30	5.53%	3.64%	-1.88%
	APK1	1.46	0.98	(0.48)	-1.17%	-2.30%	-1.13%
	PKD1	1.02	0.98	(0.04)	3.07%	8.23%	5.17%
	MAR1	0.91	0.94	0.03	2.63%	2.23%	-0.40%
	SVK1	2.13	0.88	(1.26)	1.98%	8.76%	6.77%
	KSM1	1.43	0.87	(0.56)	1.99%	4.17%	2.18%
	SNL1	1.10	0.80	(0.31)	0.00%	-2.08%	-2.09%
	PDI1	0.26	0.72	0.46	4.57%	2.40%	-2.18%
	KVT1	0.46	0.64	0.18	1.08%	5.03%	3.95%
	VNR1	0.80	0.53	(0.27)	4.75%	-3.91%	-8.66%
	KGL1	0.14	0.49	0.34	5.60%	1.16%	-4.43%
	RPM1	0.60	0.41	(0.19)	6.63%	4.19%	-2.44%
	SKD1	3.00	0.31	(2.69)	4.32%	10.92%	6.60%
	UDN1	0.00	0.29	0.29	#Error	3.49%	#Error
	ARM1	0.59	0.23	(0.36)	1.93%	12.01%	10.08%
	RND1	1.29	0.22	(1.07)	2.02%	11.32%	9.30%
	TKY1	3.32	0.19	(3.13)	3.20%	11.35%	8.16%
	ASM1	0.52	0.16	(0.36)	11.36%	3.81%	-7.55%
	MMT1	1.49	0.16	(1.33)	0.66%	14.79%	14.13%
	TYI1	0.17	0.14	(0.02)	3.09%	2.64%	-0.44%
	VKM1	0.33	0.13	(0.20)	14.97%	4.65%	-10.32%
	COL1	0.00	0.10	0.10	#Error	-0.38%	#Error
	KYR1	1.29	0.03	(1.25)	3.24%	-60.99%	-64.23%
	ERL2	1.28	0.00	(1.28)	1.42%	#Error	#Error
	STU2	1.40	0.00	(1.40)	4.24%	#Error	#Error
Total		57.07	42.65	(14.42)	2.57%	3.54%	0.97%
SOUTH ARCOT	VCM2	5.26	14.45	9.20	-1.40%	-1.59%	-0.19%
	TRK1	2.04	2.95	0.91	3.61%	1.78%	-1.83%
	TVM2	1.14	2.45	1.31	6.81%	1.67%	-5.14%
	NVL2	1.54	2.30	0.76	3.64%	-1.26%	-4.91%
	VPM2	0.59	2.28	1.69	1.89%	0.25%	-1.64%
	ULP1	2.60	2.14	(0.46)	0.17%	6.48%	6.30%
	CDM1	1.70	2.11	0.41	6.13%	5.56%	-0.57%
	KLM1	1.43	1.76	0.33	5.99%	2.54%	-3.45%
	STP1	0.88	1.45	0.58	8.29%	-0.36%	-8.64%
	TVM1	2.00	1.19	(0.82)	0.15%	0.92%	0.77%
	KKI2	0.88	0.95	0.07	8.45%	7.25%	-1.20%
	TDM1	0.21	0.57	0.35	3.88%	8.73%	4.85%
	POY2	7.30	0.56	(6.74)	-2.67%	-2.80%	-0.12%
	SJI2	0.78	0.56	(0.22)	4.21%	11.21%	6.99%
	PRT1	1.59	0.41	(1.18)	5.67%	8.88%	3.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	POY1	0.93	0.35	(0.57)	6.20%	11.82%	5.62%
	CUD1	0.69	0.27	(0.41)	6.25%	7.29%	1.04%
	VPM1	0.49	0.15	(0.34)	-1.72%	5.48%	7.20%
	KML1	0.56	0.00	(0.56)	8.46%	#Error	#Error
	MKM1	1.14	0.00	(1.14)	-3.17%	#Error	#Error
	VCM1	0.00	0.00		#Error	#Error	#Error
	Total	33.75	36.90	3.15	1.57%	1.13%	-0.44%
CHENNAI-01	CH35	1.59	4.70	3.11	2.97%	0.37%	-2.59%
	CH30	9.58	3.28	(6.30)	-0.08%	-0.64%	-0.56%
	CH14	1.98	2.99	1.01	4.55%	2.14%	-2.41%
	CH19	1.03	2.30	1.27	1.72%	0.33%	-1.39%
	CH45	1.97	1.88	(0.09)	0.05%	3.81%	3.77%
	CH05	1.41	1.65	0.24	4.74%	4.43%	-0.31%
	CH48	3.46	1.56	(1.90)	1.65%	1.70%	0.05%
	CH16	2.04	1.55	(0.48)	0.82%	5.24%	4.42%
	CH40	1.46	1.51	0.05	4.21%	1.78%	-2.43%
	CGL1	0.48	1.42	0.94	9.18%	1.54%	-7.64%
	CH47	1.54	1.31	(0.23)	2.70%	1.03%	-1.67%
	MC09	0.00	1.29	1.29	#Error	0.13%	#Error
	SKL1	0.90	1.25	0.35	1.67%	4.47%	2.80%
	AVD1	1.79	1.23	(0.56)	1.56%	0.15%	-1.41%
	CH42	1.38	1.15	(0.23)	9.35%	8.37%	-0.98%
	CH28	0.35	0.94	0.59	6.11%	2.74%	-3.37%
	CH49	2.88	0.88	(2.01)	1.94%	4.46%	2.52%
	CH39	0.29	0.75	0.46	0.61%	10.67%	10.06%
	CH25	0.36	0.72	0.36	2.36%	8.46%	6.10%
	CH08	0.53	0.64	0.10	7.83%	9.04%	1.21%
	CH38	1.65	0.58	(1.07)	1.06%	4.95%	3.88%
	KNR1	1.18	0.50	(0.67)	9.84%	9.67%	-0.17%
	MRM1	0.89	0.46	(0.42)	3.58%	2.60%	-0.98%
	GUD2	1.66	0.41	(1.25)	5.28%	14.70%	9.42%
	MC10	0.14	0.38	0.24	1.79%	7.53%	5.74%
	CH29	0.00	0.35	0.35	#Error	6.70%	#Error
	TKM1	0.12	0.31	0.20	7.84%	9.72%	1.89%
	CH07	1.66	0.20	(1.46)	4.61%	-1.48%	-6.10%
	CH26	0.11	0.14	0.03	5.84%	2.10%	-3.74%
	CH37	1.40	0.01	(1.38)	2.30%	17.97%	15.67%
	CH22	0.14	0.00	(0.14)	2.10%	#Error	#Error
	GUD1	1.32	0.00	(1.32)	-2.70%	#Error	#Error
Total	45.29	36.37	(8.92)	2.39%	2.85%	0.46%	
NORTH ARCOT	KPM2	5.64	9.27	3.63	0.03%	1.76%	1.73%
	SBR1	2.65	2.86	0.21	2.30%	4.39%	2.09%
	VEL1	4.43	2.16	(2.27)	0.76%	2.35%	1.59%
	TRR1	1.86	2.08	0.22	4.64%	5.70%	1.06%
	VEL2	2.06	1.68	(0.38)	5.91%	5.68%	-0.23%
	WJD1	1.87	1.64	(0.23)	3.29%	5.55%	2.26%
	SLG1	1.91	1.60	(0.31)	5.75%	0.16%	-5.60%
	VNB1	0.36	1.32	0.96	3.95%	3.90%	-0.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	BGR1	0.51	1.16	0.65	9.99%	6.34%	-3.65%	
	CYR1	0.64	1.16	0.51	1.48%	1.88%	0.40%	
	PLR1	1.50	1.00	(0.50)	1.62%	8.60%	6.98%	
	CGM1	0.61	0.94	0.33	1.14%	3.91%	2.78%	
	VSI1	1.50	0.79	(0.72)	0.62%	1.28%	0.66%	
	ARC2	0.91	0.62	(0.29)	1.79%	10.65%	8.86%	
	PTU1	1.00	0.61	(0.39)	0.54%	9.38%	8.84%	
	WJP1	1.13	0.57	(0.56)	11.22%	8.50%	-2.71%	
	TRL1	1.56	0.47	(1.09)	1.77%	9.70%	7.94%	
	AKM1	1.96	0.42	(1.53)	3.63%	11.71%	8.08%	
	CPT1	0.96	0.41	(0.55)	1.22%	11.88%	10.66%	
	UGI1	1.90	0.41	(1.50)	1.64%	11.61%	9.97%	
	TRT1	0.18	0.37	0.18	2.30%	7.65%	5.35%	
	GDM1	0.73	0.27	(0.47)	2.90%	11.59%	8.69%	
	KPM1	0.52	0.26	(0.26)	4.65%	4.20%	-0.45%	
	ABR1	0.93	0.26	(0.68)	2.64%	4.89%	2.25%	
	ANI1	0.51	0.18	(0.33)	0.97%	-6.00%	-6.96%	
	Total	37.85	32.50	(5.35)	2.54%	4.19%	1.65%	
	WEST-02	MCR1	2.72	2.39	(0.33)	3.02%	2.75%	-0.27%
		TRM1	1.60	2.01	0.41	9.52%	3.07%	-6.44%
HRR1		0.52	1.77	1.25	-3.50%	7.55%	11.05%	
HSR1		1.29	1.47	0.18	2.71%	4.09%	1.38%	
PLC1		0.57	1.35	0.78	2.16%	8.68%	6.52%	
KRI1		1.12	1.33	0.21	0.04%	4.04%	3.99%	
MTR1		0.96	1.26	0.30	8.98%	4.38%	-4.59%	
NKL2		2.50	1.13	(1.37)	0.75%	9.44%	8.69%	
BMD1		1.68	1.01	(0.67)	6.70%	3.91%	-2.79%	
SLM3		0.85	0.99	0.14	7.02%	0.04%	-6.98%	
TCG1		0.59	0.91	0.33	0.06%	5.07%	5.00%	
OML1		0.88	0.82	(0.06)	2.88%	9.57%	6.70%	
DPR2		0.68	0.82	0.14	2.21%	4.47%	2.27%	
PMP1		1.33	0.82	(0.51)	-0.61%	9.89%	10.51%	
VKL1		1.16	0.78	(0.38)	3.90%	2.59%	-1.31%	
SLM1		1.09	0.76	(0.33)	5.81%	0.49%	-5.32%	
ERD2		0.39	0.73	0.34	13.60%	1.58%	-12.02%	
ATU1		1.62	0.69	(0.93)	6.33%	10.07%	3.73%	
VPD1		1.18	0.60	(0.58)	8.90%	3.10%	-5.80%	
KMM1		0.57	0.47	(0.10)	9.53%	14.25%	4.73%	
DPR1		0.33	0.46	0.13	9.08%	9.17%	0.08%	
SGI1		1.86	0.42	(1.45)	2.65%	2.05%	-0.60%	
KAM1		0.19	0.37	0.18	2.12%	4.09%	1.97%	
EDP1		0.38	0.25	(0.13)	2.01%	4.89%	2.89%	
EPI1		1.40	0.19	(1.21)	5.96%	16.42%	10.45%	
RSP1		0.54	0.15	(0.39)	2.97%	7.34%	4.37%	
HSR2		1.82	0.14	(1.68)	0.75%	2.63%	1.88%	
APN1		1.68	0.13	(1.54)	4.21%	6.01%	1.80%	
CMI1		0.00	0.05	0.05	#Error	16.57%	#Error	
SLM2		1.06	0.01	(1.05)	9.09%	16.57%	7.48%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	ERD1	0.25	0.01	(0.24)	16.64%	15.22%	-1.42%
	KVP1	0.35	0.00	(0.35)	9.10%	#Error	#Error
	PDR1	0.67	0.00	(0.67)	1.19%	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
	Total	33.81	24.27	(9.54)	4.28%	5.23%	0.95%
SOUTH-03	TPT1	1.02	1.39	0.36	1.31%	0.68%	-0.63%
	MDU1	1.61	1.37	(0.24)	1.97%	2.92%	0.95%
	CBM1	0.76	1.35	0.59	4.05%	8.23%	4.17%
	DGL1	0.00	1.08	1.08	#Error	-0.51%	#Error
	TEN1	2.49	0.95	(1.54)	1.89%	4.84%	2.96%
	MLR1	0.22	0.88	0.66	4.32%	2.13%	-2.19%
	DGL2	0.50	0.82	0.32	5.91%	0.89%	-5.03%
	TEN2	2.67	0.78	(1.89)	0.04%	10.73%	10.69%
	SVG1	0.97	0.74	(0.23)	3.41%	4.42%	1.01%
	BNR1	0.67	0.71	0.05	4.32%	3.60%	-0.72%
	PVI1	0.79	0.69	(0.10)	-0.42%	12.42%	12.84%
	MDU3	0.79	0.63	(0.15)	-0.64%	-13.30%	-12.66%
	KYK1	0.38	0.63	0.25	4.51%	9.50%	4.99%
	KPT1	1.55	0.58	(0.97)	9.17%	6.21%	-2.96%
	USL1	1.38	0.57	(0.81)	3.08%	3.00%	-0.08%
	NTM1	0.12	0.56	0.43	10.25%	7.56%	-2.69%
	MDU5	0.15	0.53	0.38	3.07%	-3.88%	-6.95%
	TMM1	1.38	0.52	(0.85)	4.09%	1.11%	-2.98%
	MNM1	0.51	0.50	(0.02)	4.76%	-0.01%	-4.77%
	DKI1	0.52	0.44	(0.08)	10.04%	9.54%	-0.50%
	KKD3	0.15	0.39	0.24	2.06%	10.34%	8.28%
	MPA1	0.47	0.37	(0.10)	4.74%	3.13%	-1.62%
	MDU2	1.72	0.36	(1.36)	-2.47%	2.34%	4.81%
	TDI1	1.20	0.34	(0.86)	8.44%	7.27%	-1.17%
	CMR1	1.36	0.24	(1.12)	5.49%	8.40%	2.91%
	ATG1	0.25	0.24	(0.01)	4.16%	4.24%	0.08%
	ODM1	0.37	0.22	(0.15)	3.26%	10.86%	7.60%
	ADP1	1.06	0.22	(0.84)	7.21%	7.49%	0.28%
	MDU6	2.31	0.22	(2.08)	4.21%	6.67%	2.46%
	PNV2	0.00	0.22	0.22	#Error	9.77%	#Error
	MDU7	0.92	0.17	(0.75)	0.44%	2.42%	1.97%
	NKI1	0.79	0.15	(0.64)	2.54%	12.97%	10.42%
	MDU4	0.33	0.02	(0.31)	5.52%	12.49%	6.97%
	KRR1	0.27	0.01	(0.25)	8.47%	14.41%	5.95%
BTU1	0.20	0.00	(0.20)	1.59%	#Error	#Error	
PKM1	1.04	0.00	(1.04)	7.51%	#Error	#Error	
PNI1	0.00	0.00		#Error	#Error	#Error	
SGP1	0.49	0.00	(0.49)	1.16%	#Error	#Error	
Total	31.43	18.91	(12.52)	3.42%	4.09%	0.67%	
TIRUPATI-01	KNL2	0.23	2.64	2.41	1.79%	1.19%	-0.60%
	TPY2	4.37	2.16	(2.21)	1.30%	0.73%	-0.57%
	SPE1	0.00	2.04	2.04	#Error	1.45%	#Error
	NYP1	0.21	1.54	1.33	4.30%	2.29%	-2.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	ATP1	1.23	1.53	0.30	3.79%	2.88%	-0.91%
	CTO1	1.62	1.53	(0.09)	5.15%	3.29%	-1.86%
	KOU1	12.18	1.26	(10.92)	2.36%	10.25%	7.89%
	BVL1	0.62	0.74	0.12	1.70%	5.30%	3.60%
	PMR1	0.00	0.68	0.68	#Error	2.31%	#Error
	KVL1	0.00	0.67	0.67	#Error	0.46%	#Error
	PGR1	0.49	0.47	(0.02)	6.55%	13.98%	7.43%
	NDL1	0.31	0.45	0.15	7.23%	2.77%	-4.46%
	KAR1	0.09	0.44	0.35	1.21%	10.10%	8.89%
	PIL1	0.48	0.34	(0.14)	13.12%	11.00%	-2.12%
	RJP1	24.26	0.30	(23.95)	1.21%	2.60%	1.40%
	RCY1	1.00	0.27	(0.73)	1.38%	-4.19%	-5.58%
	GTL1	0.67	0.22	(0.45)	2.77%	-10.27%	-13.04%
	KDR1	0.67	0.17	(0.50)	0.25%	4.31%	4.06%
	KHT1	0.67	0.13	(0.54)	0.46%	6.85%	6.40%
	DHN1	1.33	0.11	(1.23)	3.64%	2.96%	-0.68%
	ADI1	0.23	0.10	(0.12)	1.79%	2.39%	0.61%
	KNL1	0.11	0.10	(0.01)	3.90%	5.81%	1.91%
	KDA1	0.57	0.00	(0.57)	1.19%	#Error	#Error
	MPL1	0.72	0.00	(0.72)	1.25%	#Error	#Error
	NLR1	0.00	0.00		#Error	#Error	#Error
	PDT1	0.23	0.00	(0.23)	1.79%	#Error	#Error
	PUT1	0.20	0.00	(0.20)	1.79%	#Error	#Error
	TPI1	0.68	0.00	(0.68)	2.21%	#Error	#Error
	TPY1	0.38	0.00	(0.38)	3.48%	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	Total	53.53	17.87	(35.66)	1.97%	3.10%	1.13%
KL-NORTH	KZD1	9.13	16.91	7.77	0.76%	0.80%	0.03%
	Total	9.13	16.91	7.77	0.76%	0.80%	0.03%
WEST-01	CBE2	0.37	3.61	3.24	2.61%	1.22%	-1.39%
	GBM1	1.54	1.47	(0.07)	0.96%	0.85%	-0.11%
	DPM2	0.67	1.19	0.52	0.27%	1.99%	1.72%
	TPR1	0.22	1.15	0.92	0.90%	4.29%	3.40%
	SYM2	1.11	1.05	(0.06)	6.68%	5.40%	-1.28%
	GDR1	1.20	0.99	(0.21)	1.04%	1.52%	0.49%
	PLI1	0.87	0.98	0.11	0.91%	2.76%	1.85%
	KGI1	0.92	0.67	(0.25)	7.72%	1.19%	-6.52%
	KGM1	0.83	0.60	(0.23)	7.13%	7.01%	-0.12%
	MPM1	0.41	0.37	(0.04)	3.11%	2.73%	-0.39%
	KMR1	0.97	0.33	(0.64)	1.63%	1.89%	0.26%
	SUL1	0.00	0.33	0.33	#Error	1.79%	#Error
	AVI1	0.41	0.22	(0.19)	13.66%	13.63%	-0.03%
	CBE3	0.00	0.19	0.19	#Error	14.30%	#Error
	TPR4	0.00	0.19	0.19	#Error	14.30%	#Error
	CBE6	0.00	0.16	0.16	#Error	17.22%	#Error
	CBE4	0.23	0.15	(0.07)	14.98%	1.79%	-13.19%
	CBE5	0.00	0.15	0.15	#Error	3.76%	#Error
	SNR1	0.43	0.10	(0.33)	5.10%	1.07%	-4.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PPI1	0.71	0.02	(0.68)	10.47%	100.00%	89.53%
	ANR1	0.14	0.00	(0.14)	6.70%	#Error	#Error
	CBE1	0.13	0.00	(0.13)	6.55%	#Error	#Error
	CNR1	1.42	0.00	(1.42)	3.71%	#Error	#Error
	KMD1	0.48	0.00	(0.48)	1.87%	#Error	#Error
	PDM1	0.00	0.00		#Error	#Error	#Error
	TPR2	0.00	0.00		#Error	#Error	#Error
	TPR3	0.21	0.00	(0.21)	6.70%	#Error	#Error
	UAM1	1.02	0.00	(1.02)	1.22%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	14.28	13.91	(0.37)	4.01%	3.18%	-0.83%
VIJAYAWADA-01	VJW5	0.54	1.93	1.39	6.75%	3.06%	-3.69%
	BVR1	0.00	1.33	1.33	#Error	-0.86%	#Error
	PPM1	0.76	1.10	0.34	1.94%	1.41%	-0.52%
	NPR1	0.18	0.90	0.72	1.79%	0.99%	-0.80%
	MTM1	0.68	0.83	0.15	1.70%	1.76%	0.06%
	VJW3	1.35	0.67	(0.68)	3.27%	0.28%	-2.99%
	NZV1	6.42	0.47	(5.96)	2.54%	7.22%	4.69%
	PAP1	0.17	0.37	0.20	12.16%	0.24%	-11.92%
	CRL1	1.45	0.35	(1.09)	2.47%	11.74%	9.27%
	JGG1	0.17	0.34	0.17	3.07%	5.53%	2.46%
	VJW2	0.44	0.34	(0.10)	7.88%	6.78%	-1.11%
	ELU1	0.27	0.33	0.06	10.67%	1.79%	-8.88%
	JPT1	0.51	0.30	(0.21)	3.86%	0.74%	-3.12%
	GNT1	0.00	0.20	0.20	#Error	13.30%	#Error
	PRL1	0.56	0.20	(0.36)	1.54%	1.89%	0.35%
	OGL1	0.29	0.18	(0.11)	3.78%	12.16%	8.38%
	CKT1	0.00	0.16	0.16	#Error	6.25%	#Error
	GVM1	0.48	0.16	(0.32)	9.11%	17.48%	8.36%
	GDV1	0.67	0.15	(0.52)	1.19%	1.79%	0.59%
	BPP1	0.09	0.15	0.06	2.18%	15.80%	13.62%
	DPE1	0.18	0.13	(0.04)	1.79%	1.65%	-0.14%
	TNK1	0.15	0.12	(0.03)	12.12%	-11.06%	-23.19%
	AMP1	0.00	0.12	0.12	#Error	4.60%	#Error
	RAL1	0.00	0.12	0.12	#Error	3.84%	#Error
	GNT2	0.86	0.09	(0.77)	-0.21%	-1.91%	-1.70%
	VJW1	0.95	0.08	(0.87)	3.37%	12.93%	9.56%
	KND1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	PNR1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.20	0.00	(0.20)	2.81%	#Error	#Error
	TDD1	0.15	0.00	(0.15)	12.37%	#Error	#Error
	TEL1	0.16	0.00	(0.16)	14.32%	#Error	#Error
	TNI1	0.23	0.00	(0.23)	3.84%	#Error	#Error
	TVU1	0.21	0.00	(0.21)	6.70%	#Error	#Error
VJW4	0.11	0.00	(0.11)	-1.61%	#Error	#Error	
VKN1	0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VUY1	0.01	0.00	(0.01)	14.41%	#Error	#Error
	Total	18.24	11.12	(7.12)	3.36%	3.06%	-0.30%
KL-SOUTH	TVP1	1.68	2.11	0.43	1.83%	0.59%	-1.24%
	PAS1	1.22	1.39	0.17	2.65%	0.80%	-1.85%
	KLR1	0.70	0.27	(0.43)	5.14%	-0.39%	-5.53%
	PNL1	0.21	0.00	(0.21)	-4.43%	#Error	#Error
	Total	3.81	3.77	(0.04)	2.36%	0.59%	-1.76%
	Total	417.91	354.30	(63.61)	2.62%	2.83%	0.21%