



Mobile - Daily Sales Performance As on 21-03-2026 11:30:43 PM

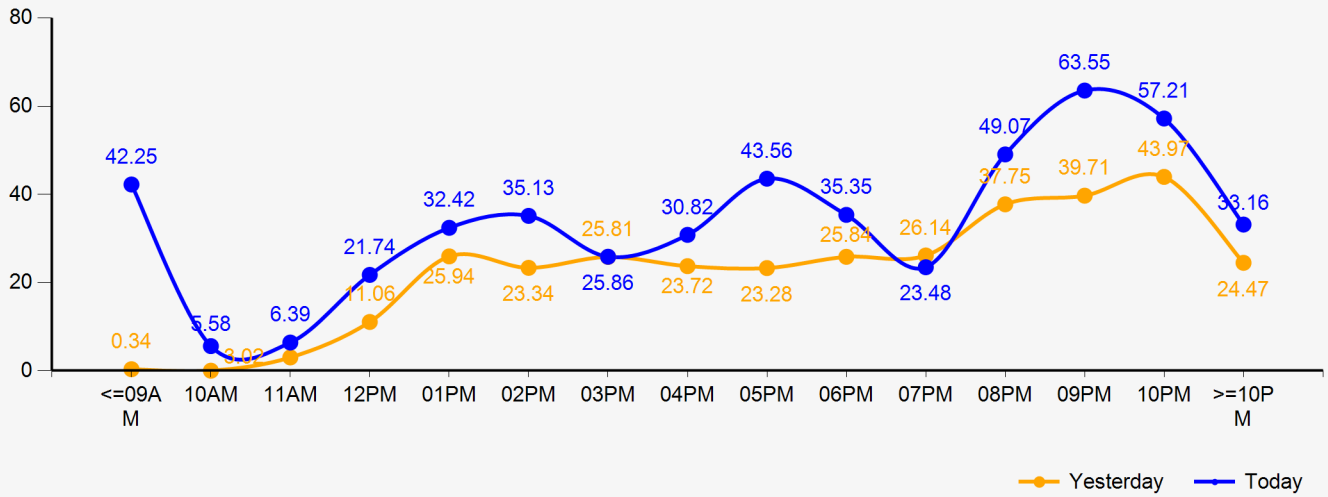
YD Sales : 334.39

YD GP%: 1.28%

TD Sales : 505.57

TD GP%: 1.21%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	21.32	74.02	52.70	1.80%	1.37%	-0.43%
SOUTH-01	59.35	64.04	4.69	-1.15%	0.44%	1.59%
SOUTH-03	17.02	62.98	45.96	1.07%	0.61%	-0.46%
SOUTH ARCOT	19.12	62.29	43.16	2.95%	0.79%	-2.16%
WEST-02	29.10	45.49	16.39	1.85%	1.42%	-0.44%
CHENNAI-02	53.94	41.63	(12.31)	1.34%	-0.38%	-1.72%
NORTH ARCOT	34.64	37.97	3.33	0.91%	2.11%	1.21%
CHENNAI-01	24.66	34.22	9.56	2.98%	2.74%	-0.24%
TRICHY-01	33.86	32.75	(1.10)	1.86%	2.19%	0.33%
TIRUPATI-01	12.29	19.37	7.08	2.81%	2.24%	-0.56%
VIJAYAWADA-01	17.16	16.04	(1.12)	3.34%	2.92%	-0.42%
KL-NORTH	7.42	10.15	2.74	-0.90%	0.36%	1.26%
KL-SOUTH	2.74	4.62	1.87	1.38%	0.85%	-0.53%
HO01	1.78	0.00	(1.78)	-0.76%	#Error	#Error
Total	334.39	505.57	171	1.28%	1.21%	-0.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE2	0.01	52.61	52.60	14.42%	0.89%	-13.53%
	UAM1	1.65	6.35	4.71	4.50%	1.06%	-3.44%
	GDR1	3.22	2.19	(1.03)	2.99%	0.54%	-2.45%
	CNR1	1.47	1.59	0.13	1.92%	1.21%	-0.71%
	TPR3	2.34	1.56	(0.77)	-7.36%	0.70%	8.06%
	TPR1	1.10	1.55	0.46	0.96%	4.65%	3.69%
	MPM1	0.13	1.38	1.25	4.38%	3.09%	-1.28%
	GBM1	0.99	1.20	0.21	2.54%	4.06%	1.52%
	PPI1	0.45	0.91	0.46	0.71%	4.70%	3.98%
	SYM2	0.42	0.78	0.37	3.90%	2.26%	-1.64%
	CBE4	0.20	0.68	0.48	2.90%	6.59%	3.69%
	KGI1	2.45	0.58	(1.87)	3.72%	1.90%	-1.82%
	CBE6	0.22	0.43	0.20	-2.09%	4.46%	6.56%
	CBE1	0.00	0.39	0.39	#Error	9.71%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	DPM2	0.17	0.39	0.22	3.01%	-1.09%	-4.10%	
	KMR1	1.61	0.25	(1.37)	0.38%	5.34%	4.95%	
	PLI1	0.34	0.20	(0.14)	3.00%	2.90%	-0.10%	
	UMP1	0.18	0.18		17.80%	17.80%	0.00%	
	AVI1	0.70	0.16	(0.54)	3.86%	3.42%	-0.43%	
	SUL1	0.67	0.15	(0.52)	0.15%	12.61%	12.46%	
	PDM1	0.00	0.13	0.13	#Error	13.16%	#Error	
	CBE3	0.00	0.12	0.12	#Error	0.48%	#Error	
	ANR1	0.00	0.11	0.11	#Error	5.91%	#Error	
	TPR4	0.13	0.10	(0.03)	12.89%	5.48%	-7.41%	
	CBE5	0.00	0.00		#Error	#Error	#Error	
	KGM1	1.30	0.00	(1.30)	4.59%	#Error	#Error	
	KMD1	1.42	0.00	(1.42)	2.33%	#Error	#Error	
	SNR1	0.00	0.00		#Error	#Error	#Error	
	TPR2	0.14	0.00	(0.14)	8.31%	#Error	#Error	
	Total	21.32	74.02	52.70	1.80%	1.37%	-0.43%	
	SOUTH-01	TVL1	6.45	5.73	(0.72)	-0.20%	2.95%	3.15%
		TUT1	6.00	5.09	(0.91)	-6.82%	-0.37%	6.45%
TKS2		2.88	4.78	1.89	-6.30%	1.08%	7.37%	
VNR2		2.33	4.30	1.97	2.26%	0.01%	-2.25%	
TUT2		6.48	3.90	(2.58)	-3.88%	0.64%	4.51%	
NGR1		2.69	3.77	1.08	1.01%	-9.86%	-10.87%	
PKD1		0.92	3.36	2.44	1.70%	1.98%	0.27%	
MMT1		1.66	3.12	1.46	-2.87%	-0.53%	2.35%	
VLY1		2.75	2.56	(0.19)	0.38%	6.35%	5.97%	
ARM1		0.10	2.48	2.38	-0.29%	-0.15%	0.14%	
TKS1		1.90	2.26	0.36	-1.08%	-0.34%	0.74%	
KSM1		0.23	1.72	1.48	-1.18%	0.48%	1.66%	
SVK1		1.05	1.64	0.59	-0.60%	-2.13%	-1.53%	
TYI1		0.01	1.63	1.62	11.86%	-1.12%	-12.99%	
SDI1		1.65	1.50	(0.14)	0.85%	4.52%	3.67%	
ERL2		0.53	1.49	0.96	-1.13%	5.38%	6.51%	
APK2		2.72	1.44	(1.28)	0.55%	-2.06%	-2.61%	
SNL1		0.75	1.40	0.65	2.28%	1.10%	-1.18%	
APK1		1.74	1.18	(0.56)	4.82%	-0.92%	-5.74%	
RND1		2.17	1.18	(0.99)	-1.52%	2.43%	3.95%	
TCN1		1.06	1.11	0.05	0.93%	3.29%	2.36%	
UDN1		1.03	1.08	0.05	3.19%	0.89%	-2.30%	
KVT1		1.70	1.01	(0.70)	-1.01%	-3.26%	-2.25%	
KYR1		1.11	0.83	(0.28)	2.69%	3.19%	0.50%	
MAR1		1.75	0.83	(0.91)	-2.29%	-2.39%	-0.10%	
VNR1		1.69	0.82	(0.87)	-7.60%	1.69%	9.29%	
KGL1		1.26	0.74	(0.52)	-0.23%	-0.47%	-0.24%	
SGT1		1.53	0.69	(0.84)	0.52%	3.15%	2.63%	
COL1		0.00	0.57	0.57	#Error	1.71%	#Error	
SKD1		0.65	0.56	(0.09)	9.39%	8.30%	-1.10%	
TKY1		0.84	0.48	(0.36)	3.38%	2.48%	-0.90%	
RPM1		0.29	0.33	0.04	3.98%	1.84%	-2.14%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PDI1	0.23	0.27	0.03	-1.51%	-2.48%	-0.98%
	STU2	0.59	0.12	(0.47)	8.03%	-0.58%	-8.60%
	ASM1	0.33	0.08	(0.25)	5.23%	2.19%	-3.04%
	VKM1	0.27	0.00	(0.27)	-0.33%	#Error	#Error
	Total	59.35	64.04	4.69	-1.15%	0.44%	1.59%
SOUTH-03	DGL2	0.00	10.63	10.63	#Error	-1.53%	#Error
	MDU1	2.19	4.81	2.62	-9.75%	-1.76%	7.98%
	USL1	0.11	3.62	3.52	0.87%	-0.64%	-1.51%
	ATG1	0.00	3.09	3.09	#Error	0.18%	#Error
	TEN1	0.25	3.05	2.80	9.18%	2.18%	-7.01%
	BNR1	0.45	2.61	2.16	0.92%	-0.50%	-1.42%
	MDU7	0.75	2.55	1.80	6.72%	1.15%	-5.57%
	CMR1	1.39	2.21	0.82	-0.17%	0.61%	0.78%
	PNV2	0.31	2.12	1.80	-1.63%	-1.76%	-0.13%
	TMM1	0.14	2.01	1.87	5.32%	-0.21%	-5.53%
	MDU6	0.37	1.69	1.32	4.86%	2.56%	-2.31%
	KKD3	0.16	1.65	1.49	10.71%	0.68%	-10.04%
	TDI1	1.05	1.60	0.55	1.92%	4.81%	2.89%
	KRR1	0.00	1.53	1.53	#Error	-3.48%	#Error
	KPT1	0.29	1.38	1.09	11.73%	8.35%	-3.38%
	CBM1	0.30	1.29	1.00	8.86%	6.36%	-2.50%
	KYK1	0.12	1.29	1.17	-1.96%	-1.78%	0.19%
	MLR1	0.00	1.23	1.23	#Error	0.51%	#Error
	SGP1	0.00	1.19	1.19	#Error	0.45%	#Error
	MNM1	0.00	1.13	1.13	#Error	2.27%	#Error
	NTM1	0.64	1.09	0.45	3.16%	3.59%	0.43%
	MDU2	0.69	1.07	0.38	-2.27%	0.21%	2.48%
	ADP1	0.55	1.06	0.51	-0.07%	2.13%	2.20%
	PVI1	1.08	1.04	(0.04)	1.17%	-0.37%	-1.54%
	SVG1	0.15	1.01	0.85	13.10%	1.23%	-11.87%
	NKI1	0.21	0.92	0.72	4.49%	2.50%	-1.99%
	MDU3	0.77	0.91	0.14	2.95%	1.84%	-1.11%
	TEN2	0.76	0.83	0.07	5.61%	2.74%	-2.87%
	BTU1	0.09	0.81	0.71	1.51%	0.60%	-0.91%
	DKI1	0.56	0.63	0.07	-6.25%	10.80%	17.05%
	TPT1	0.27	0.62	0.36	4.54%	2.86%	-1.68%
	MPA1	0.32	0.56	0.23	3.68%	4.29%	0.61%
	ODM1	0.68	0.53	(0.15)	6.10%	5.05%	-1.04%
	PKM1	0.40	0.50	0.10	7.67%	1.27%	-6.40%
MDU5	0.40	0.32	(0.08)	-0.54%	5.27%	5.81%	
MDU4	0.23	0.27	0.04	2.54%	1.44%	-1.10%	
DGL1	1.33	0.11	(1.22)	2.02%	0.96%	-1.06%	
PNI1	0.00	0.00		#Error	#Error	#Error	
Total	17.02	62.98	45.96	1.07%	0.61%	-0.46%	
SOUTH ARCOT	CUD1	4.06	7.74	3.68	3.34%	0.33%	-3.02%
	CDM1	0.92	6.58	5.66	5.38%	1.84%	-3.54%
	ULP1	0.65	6.54	5.90	3.88%	0.14%	-3.74%
	POY2	0.49	4.64	4.15	-1.72%	-1.50%	0.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH ARCOT	SJI2	0.55	3.99	3.44	6.25%	2.61%	-3.64%	
	NVL2	-0.06	3.85	3.91	-48.67%	1.56%	50.23%	
	TRK1	1.74	3.63	1.89	3.90%	2.61%	-1.29%	
	TVM2	0.71	3.61	2.90	2.36%	1.84%	-0.53%	
	PRT1	1.92	3.31	1.38	0.27%	2.09%	1.82%	
	POY1	0.86	3.21	2.35	1.78%	-0.65%	-2.43%	
	KLM1	0.15	3.12	2.97	4.90%	1.96%	-2.94%	
	KKI2	1.46	2.88	1.42	4.50%	0.46%	-4.04%	
	TDM1	0.31	2.48	2.17	5.02%	1.44%	-3.58%	
	KML1	0.13	2.06	1.94	11.05%	-5.34%	-16.39%	
	VCM1	0.36	1.13	0.77	2.66%	-1.30%	-3.97%	
	VPM2	0.40	1.08	0.69	1.00%	-0.06%	-1.05%	
	MKM1	0.48	1.01	0.53	2.48%	1.45%	-1.03%	
	TVM1	0.48	0.89	0.40	7.67%	-0.22%	-7.89%	
	STP1	1.91	0.44	(1.47)	1.11%	7.52%	6.41%	
	VPM1	1.60	0.11	(1.49)	0.52%	3.04%	2.52%	
	Total	19.12	62.29	43.16	2.95%	0.79%	-2.16%	
	WEST-02	TRM1	0.53	4.24	3.71	6.09%	2.20%	-3.89%
		MCR1	0.68	3.23	2.55	0.80%	-0.50%	-1.30%
		KRI1	3.41	3.08	(0.33)	-0.17%	-0.77%	-0.60%
HRR1		0.59	2.94	2.35	8.57%	3.05%	-5.52%	
DPR1		0.48	2.70	2.22	5.80%	1.21%	-4.59%	
SLM2		1.04	2.53	1.49	1.66%	0.55%	-1.10%	
HSR2		0.50	2.34	1.85	4.47%	-1.49%	-5.96%	
ATU1		1.20	2.20	1.01	1.52%	-0.73%	-2.25%	
MTR1		0.00	2.07	2.07	#Error	1.12%	#Error	
SLM1		3.32	1.81	(1.51)	-0.41%	2.37%	2.79%	
PMP1		1.05	1.70	0.65	-0.62%	1.76%	2.38%	
APN1		0.39	1.70	1.30	6.79%	3.37%	-3.42%	
SGI1		1.07	1.61	0.54	0.70%	3.79%	3.09%	
OML1		1.39	1.58	0.19	4.27%	1.09%	-3.18%	
TCG1		1.25	1.53	0.28	1.48%	2.92%	1.45%	
ERD1		0.30	1.51	1.21	3.17%	2.25%	-0.92%	
PLC1		2.81	1.21	(1.60)	2.40%	-0.20%	-2.61%	
EDP1		0.28	1.07	0.79	8.04%	-1.33%	-9.37%	
SLM3		0.17	0.86	0.69	13.70%	4.08%	-9.61%	
NKL2		1.27	0.86	(0.41)	1.13%	4.07%	2.94%	
KAM1		0.70	0.82	0.12	0.03%	3.09%	3.05%	
BMD1		0.21	0.67	0.47	3.90%	4.34%	0.45%	
VPD1		1.23	0.66	(0.57)	2.54%	4.71%	2.16%	
HSR1		1.86	0.54	(1.32)	0.89%	-1.02%	-1.91%	
CMI1		0.12	0.53	0.41	4.31%	0.94%	-3.37%	
EPI1		0.68	0.50	(0.18)	2.04%	2.07%	0.03%	
DPR2		0.90	0.34	(0.56)	2.55%	3.62%	1.07%	
ERD2		0.50	0.31	(0.19)	2.69%	3.03%	0.33%	
VKL1		0.14	0.24	0.11	3.71%	8.81%	5.10%	
KMM1		0.10	0.10		-0.47%	2.56%	3.02%	
KVP1		0.50	0.00	(0.50)	-1.72%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PDR1	0.21	0.00	(0.21)	0.68%	#Error	#Error
	RSP1	0.21	0.00	(0.21)	15.35%	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
	Total	29.10	45.49	16.39	1.85%	1.42%	-0.44%
CHENNAI-02	CH03	9.34	7.94	(1.40)	-0.38%	1.78%	2.16%
	CH21	5.02	5.21	0.19	0.21%	-4.42%	-4.63%
	CH50	1.32	3.56	2.24	3.84%	4.81%	0.98%
	CH15	3.23	3.51	0.28	-0.40%	-2.28%	-1.88%
	GPD1	0.96	3.25	2.29	3.79%	0.76%	-3.04%
	UKI1	0.99	2.51	1.52	1.30%	-2.56%	-3.86%
	MJR1	3.15	2.18	(0.96)	3.59%	2.82%	-0.77%
	CH17	2.26	1.63	(0.63)	4.99%	-15.26%	-20.25%
	CH34	3.08	1.19	(1.89)	0.66%	4.33%	3.67%
	CH43	0.99	1.09	0.10	1.31%	1.95%	0.64%
	CH27	1.83	1.09	(0.74)	0.96%	0.18%	-0.77%
	CH18	2.84	1.05	(1.80)	-1.42%	2.70%	4.12%
	CH20	1.53	1.03	(0.50)	3.95%	0.54%	-3.40%
	CH24	0.13	0.92	0.78	-3.12%	0.01%	3.13%
	CH12	2.86	0.92	(1.94)	2.17%	2.75%	0.58%
	CH36	0.39	0.90	0.50	0.97%	-0.52%	-1.50%
	MC05	0.21	0.79	0.58	6.74%	4.72%	-2.02%
	CH23	1.11	0.51	(0.60)	1.22%	5.51%	4.28%
	CH31	0.53	0.49	(0.03)	0.07%	8.67%	8.60%
	MC06	0.46	0.35	(0.11)	3.88%	3.79%	-0.08%
	CH33	2.19	0.34	(1.84)	0.89%	-64.48%	-65.38%
	CH51	0.93	0.29	(0.64)	-0.30%	-3.52%	-3.23%
	PON1	0.94	0.29	(0.65)	1.34%	6.75%	5.41%
	CH46	2.62	0.16	(2.46)	3.12%	-6.47%	-9.58%
	CH41	2.58	0.15	(2.43)	4.12%	10.20%	6.08%
	CH44	1.77	0.15	(1.63)	1.30%	10.20%	8.90%
	CH06	0.00	0.08	0.08	#Error	2.18%	#Error
	CH32	0.68	0.08	(0.61)	2.31%	6.15%	3.84%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	53.94	41.63	(12.31)	1.34%	-0.38%	-1.72%
	NORTH ARCOT	KPM2	6.37	3.95	(2.42)	-0.16%	2.98%
AKM1		2.20	3.02	0.82	0.80%	2.00%	1.20%
CGM1		0.41	2.69	2.28	-0.12%	1.37%	1.49%
VEL1		2.30	2.63	0.33	-7.58%	2.38%	9.96%
VEL2		3.56	2.50	(1.06)	2.08%	1.97%	-0.11%
TRL1		1.68	2.37	0.70	2.46%	-0.53%	-3.00%
WJP1		0.87	1.96	1.09	3.91%	2.44%	-1.47%
VNB1		1.57	1.71	0.14	2.32%	2.73%	0.41%
PTU1		0.33	1.65	1.33	-0.64%	-0.97%	-0.34%
SLG1		1.06	1.61	0.55	4.78%	0.35%	-4.44%
ABR1		0.27	1.43	1.16	0.12%	6.46%	6.34%
TRR1		1.24	1.43	0.18	5.14%	2.65%	-2.49%
WJD1		0.52	1.23	0.72	3.40%	4.69%	1.30%
GDM1		1.24	1.19	(0.05)	-0.19%	2.00%	2.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	BGR1	1.47	1.12	(0.35)	-0.23%	0.85%	1.08%
	SBR1	1.31	1.11	(0.20)	1.10%	1.40%	0.30%
	CPT1	0.98	1.07	0.09	2.52%	-1.18%	-3.70%
	TRT1	0.39	0.84	0.45	4.88%	3.46%	-1.42%
	VSI1	0.99	0.78	(0.21)	3.09%	5.97%	2.88%
	ARC2	0.52	0.72	0.20	-4.20%	1.81%	6.02%
	CYR1	0.49	0.66	0.17	4.86%	-0.95%	-5.81%
	KPM1	2.88	0.62	(2.26)	1.46%	4.02%	2.56%
	PLR1	1.09	0.58	(0.51)	2.57%	1.07%	-1.50%
	UGI1	0.40	0.57	0.18	2.48%	4.28%	1.80%
	ANI1	0.50	0.52	0.01	0.32%	8.20%	7.89%
	Total	34.64	37.97	3.33	0.91%	2.11%	1.21%
	CHENNAI-01	CH30	1.15	3.60	2.44	-2.48%	0.40%
CH14		1.57	2.74	1.17	3.90%	1.39%	-2.51%
TKM1		0.21	2.40	2.19	-2.06%	3.77%	5.83%
CH16		2.34	2.21	(0.13)	1.88%	1.24%	-0.64%
CH19		1.01	2.12	1.11	2.81%	1.24%	-1.57%
CH48		0.87	1.94	1.06	-1.06%	3.83%	4.89%
CH37		0.48	1.66	1.19	5.32%	4.42%	-0.90%
CH47		0.77	1.45	0.69	3.94%	0.93%	-3.00%
CGL1		0.86	1.29	0.43	1.01%	3.39%	2.38%
CH42		0.36	1.17	0.81	13.57%	4.20%	-9.38%
CH38		0.12	1.11	0.99	-4.67%	7.11%	11.78%
MRM1		1.03	1.08	0.05	5.59%	3.28%	-2.30%
MC10		0.23	1.07	0.83	5.31%	3.76%	-1.55%
CH49		1.75	1.05	(0.70)	0.67%	1.07%	0.40%
CH28		0.34	1.02	0.68	1.73%	1.17%	-0.56%
CH39		0.68	0.94	0.26	0.56%	2.07%	1.50%
CH08		1.58	0.88	(0.70)	4.26%	8.71%	4.46%
CH45		1.17	0.86	(0.31)	4.55%	6.90%	2.35%
CH40		0.67	0.85	0.18	0.46%	1.21%	0.75%
CH22		0.32	0.85	0.53	4.97%	5.83%	0.86%
CH07		1.93	0.73	(1.19)	2.41%	-3.73%	-6.14%
GUD2		0.90	0.68	(0.22)	3.71%	5.62%	1.91%
CH25		0.16	0.61	0.45	5.39%	2.78%	-2.62%
GUD1		0.00	0.58	0.58	#Error	-6.13%	#Error
KNR1		1.39	0.53	(0.86)	4.91%	9.68%	4.77%
AVD1		1.17	0.31	(0.86)	9.34%	5.73%	-3.61%
CH26		0.22	0.21	(0.01)	4.59%	5.07%	0.49%
CH35		0.64	0.15	(0.49)	1.67%	6.83%	5.15%
CH29		0.00	0.14	0.14	#Error	8.65%	#Error
CH05		0.62	0.00	(0.62)	1.69%	#Error	#Error
MC09		0.00	0.00		#Error	#Error	#Error
SKL1		0.14	0.00	(0.14)	6.60%	#Error	#Error
Total		24.66	34.22	9.56	2.98%	2.74%	-0.24%
TRICHY-01	TRY1	4.46	4.11	(0.35)	-1.28%	-1.30%	-0.02%
	KUM1	0.47	3.42	2.94	-2.04%	0.12%	2.16%
	TTP1	2.47	2.63	0.16	-0.75%	3.60%	4.35%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NMM1	1.55	2.02	0.47	4.28%	6.78%	2.50%
	NGT1	1.54	1.98	0.44	6.48%	2.81%	-3.67%
	PBR2	0.43	1.57	1.13	6.09%	0.12%	-5.97%
	MVM1	0.93	1.55	0.62	7.94%	0.70%	-7.24%
	JKM1	0.77	1.54	0.77	-0.08%	4.43%	4.51%
	TNJ1	0.65	1.46	0.81	4.31%	-0.49%	-4.80%
	TVR1	1.06	1.30	0.24	2.59%	2.58%	0.00%
	PTK1	3.06	1.13	(1.93)	0.64%	2.86%	2.22%
	PBR1	0.34	1.09	0.75	11.45%	1.56%	-9.89%
	MDI1	1.52	1.06	(0.45)	0.54%	3.78%	3.24%
	AYR1	0.23	1.02	0.79	13.32%	5.97%	-7.34%
	TNJ2	0.78	0.92	0.13	2.59%	-0.89%	-3.48%
	ORU1	0.94	0.91	(0.02)	5.11%	5.87%	0.77%
	TVR2	1.88	0.90	(0.98)	3.04%	0.72%	-2.32%
	MSI1	2.34	0.69	(1.65)	0.34%	5.44%	5.11%
	PDK1	0.67	0.67		0.25%	0.25%	0.00%
	TYR1	2.06	0.64	(1.42)	1.50%	5.57%	4.07%
	TRY3	0.16	0.50	0.34	13.57%	3.91%	-9.66%
	TRY4	2.53	0.44	(2.09)	-0.37%	11.26%	11.62%
	APM1	0.51	0.39	(0.12)	2.20%	3.88%	1.68%
	NCK1	0.69	0.36	(0.33)	2.13%	0.29%	-1.84%
	TRY2	0.50	0.33	(0.17)	13.96%	1.95%	-12.01%
	KRN1	0.94	0.14	(0.80)	1.67%	2.36%	0.69%
	KIK1	0.38	0.00	(0.38)	2.18%	#Error	#Error
	Total	33.86	32.75	(1.10)	1.86%	2.19%	0.33%
	TIRUPATI-01	TPY2	0.71	3.04	2.33	-0.34%	2.55%
KNL2		1.00	2.06	1.07	0.35%	1.22%	0.87%
ATP1		1.22	2.02	0.80	3.30%	1.65%	-1.65%
CTO1		0.43	1.72	1.29	3.37%	2.17%	-1.20%
PDT1		0.22	1.15	0.94	-1.17%	0.35%	1.52%
PIL1		0.00	0.99	0.99	#Error	1.08%	#Error
NLR1		0.15	0.95	0.80	13.00%	2.24%	-10.76%
PUT1		1.06	0.89	(0.17)	2.68%	0.84%	-1.84%
MPL1		0.36	0.89	0.52	0.79%	1.21%	0.42%
KAR1		0.66	0.87	0.21	9.04%	6.71%	-2.33%
TPI1		0.23	0.69	0.46	4.06%	3.51%	-0.55%
NDL1		0.85	0.64	(0.21)	2.21%	2.95%	0.74%
KOU1		0.36	0.54	0.18	-0.16%	0.14%	0.30%
GTL1		0.47	0.50	0.03	3.58%	7.10%	3.52%
BVL1		0.38	0.49	0.11	0.34%	-0.04%	-0.38%
RCY1		0.12	0.37	0.25	8.21%	-2.63%	-10.84%
NYP1		0.00	0.31	0.31	#Error	14.26%	#Error
PGR1		0.89	0.30	(0.58)	1.21%	-2.61%	-3.83%
SPE1		0.10	0.30	0.20	-0.47%	4.46%	4.93%
PMR1		0.16	0.15	(0.01)	2.92%	2.64%	-0.28%
DHN1		0.74	0.13	(0.62)	4.86%	10.85%	6.00%
ADI1		0.14	0.13	(0.02)	7.33%	2.55%	-4.78%
KHT1		0.00	0.13	0.13	#Error	9.34%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KDA1	0.17	0.10	(0.07)	-2.13%	-3.78%	-1.65%
	KDR1	0.00	0.00		#Error	#Error	#Error
	KNL1	1.25	0.00	(1.25)	1.67%	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	RJP1	0.17	0.00	(0.17)	15.18%	#Error	#Error
	TPY1	0.44	0.00	(0.44)	4.66%	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	Total	12.29	19.37	7.08	2.81%	2.24%	-0.56%
VIJAYAWADA-01	RAL1	0.10	1.28	1.18	-0.47%	1.43%	1.90%
	JGG1	0.11	1.27	1.16	5.51%	2.93%	-2.58%
	AMP1	0.35	1.25	0.89	1.67%	2.12%	0.44%
	JPT1	0.55	1.20	0.64	4.01%	-0.89%	-4.90%
	PRL1	0.20	1.10	0.90	1.98%	2.44%	0.46%
	ELU1	1.10	0.99	(0.11)	4.78%	4.05%	-0.73%
	PPM1	0.00	0.90	0.90	#Error	0.05%	#Error
	VJW3	0.31	0.80	0.49	4.47%	2.86%	-1.60%
	NPR1	0.81	0.74	(0.07)	2.35%	3.85%	1.50%
	PAP1	0.27	0.68	0.41	5.52%	2.21%	-3.32%
	BVR1	3.45	0.65	(2.79)	4.59%	9.68%	5.10%
	PNR1	0.50	0.54	0.04	4.93%	-0.11%	-5.04%
	GNT2	0.42	0.49	0.08	5.53%	0.75%	-4.77%
	TVU1	0.35	0.46	0.10	2.86%	7.34%	4.48%
	GDV1	0.60	0.44	(0.16)	0.18%	-0.89%	-1.07%
	OGL1	0.14	0.35	0.20	7.33%	-0.56%	-7.89%
	NRT1	0.22	0.31	0.09	-2.09%	-0.94%	1.15%
	GVM1	0.22	0.31	0.09	-2.09%	13.35%	15.44%
	VJW1	2.25	0.28	(1.97)	2.03%	3.45%	1.41%
	VJW5	0.39	0.26	(0.13)	7.32%	2.91%	-4.40%
	GNT1	0.39	0.23	(0.16)	2.51%	13.32%	10.81%
	VJW4	0.32	0.22	(0.10)	2.14%	7.96%	5.83%
	TNI1	0.20	0.22	0.03	4.42%	3.89%	-0.53%
	KND1	0.13	0.22	0.09	13.72%	11.38%	-2.34%
	DPE1	0.11	0.20	0.08	7.77%	9.73%	1.96%
	TNK1	0.71	0.16	(0.55)	2.21%	1.88%	-0.33%
	VJW2	0.92	0.12	(0.80)	2.67%	11.06%	8.39%
	CRL1	0.20	0.12	(0.08)	11.61%	-2.95%	-14.56%
	MTM1	0.61	0.11	(0.50)	-2.40%	2.91%	5.31%
	TEL1	0.37	0.08	(0.29)	0.12%	0.12%	0.00%
	VUY1	0.18	0.07	(0.11)	13.54%	-4.28%	-17.82%
	BPP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.12	0.00	(0.12)	0.67%	#Error	#Error
RMV1	0.26	0.00	(0.26)	3.72%	#Error	#Error	
TDD1	0.11	0.00	(0.11)	3.05%	#Error	#Error	
VKN1	0.16	0.00	(0.16)	1.88%	#Error	#Error	
Total	17.16	16.04	(1.12)	3.34%	2.92%	-0.42%	
KL-NORTH	KZD1	7.42	10.15	2.74	-0.90%	0.36%	1.26%
	Total	7.42	10.15	2.74	-0.90%	0.36%	1.26%
KL-SOUTH	TVP1	0.98	2.10	1.12	0.47%	1.18%	0.71%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PNL1	0.31	1.74	1.44	2.36%	-0.43%	-2.79%
	KLR1	0.31	0.77	0.46	3.51%	2.85%	-0.66%
	PAS1	1.15	0.00	(1.15)	1.32%	#Error	#Error
	Total	2.74	4.62	1.87	1.38%	0.85%	-0.53%
HO01							
	GHUB	1.78	0.00	(1.78)	-0.76%	#Error	#Error
	Total	1.78	0.00	(1.78)	-0.76%	#Error	#Error
	Total	334.39	505.57	171.18	1.28%	1.21%	-0.07%