

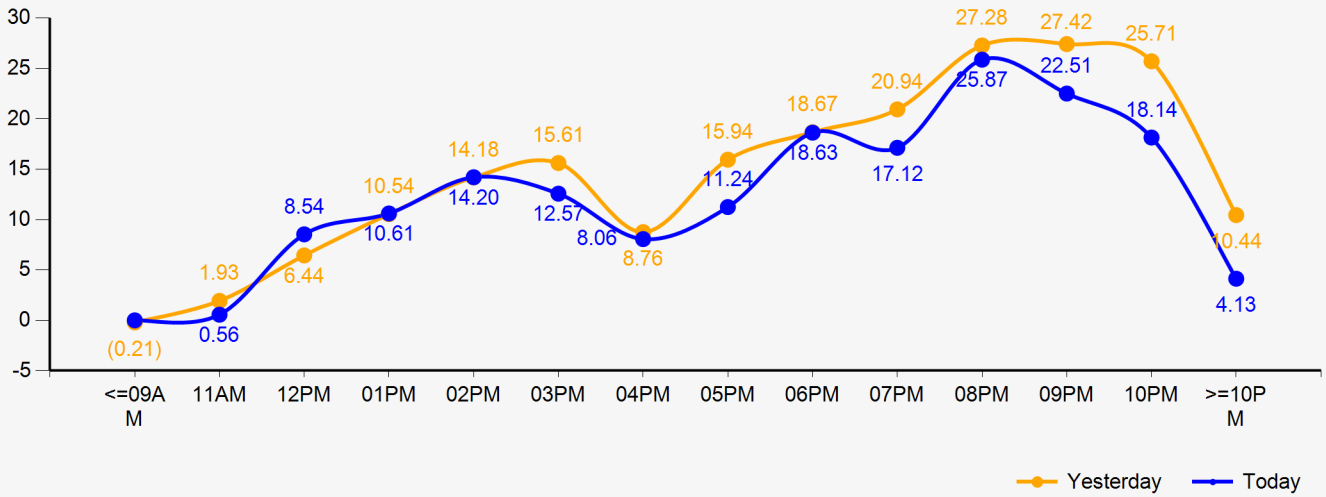
YD Sales : 203.65

YD GP%: 2.30%

TD Sales : 172.18

TD GP%: 2.18%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	20.41	30.18	9.77	3.01%	1.55%	-1.46%
SOUTH-01	42.30	24.13	(18.17)	2.21%	2.61%	0.40%
WEST-02	18.57	18.47	(0.10)	3.10%	2.51%	-0.59%
SOUTH-03	15.92	16.31	0.39	2.58%	1.91%	-0.67%
NORTH ARCOT	15.76	15.83	0.08	2.63%	2.47%	-0.16%
TRICHY-01	18.49	15.53	(2.96)	2.32%	1.06%	-1.27%
TIRUPATI-01	9.91	13.13	3.22	1.95%	2.17%	0.22%
CHENNAI-01	23.02	12.38	(10.64)	1.74%	2.79%	1.06%
SOUTH ARCOT	16.09	10.34	(5.75)	2.40%	3.38%	0.97%
WEST-01	8.87	8.05	(0.83)	3.30%	2.73%	-0.58%
VIJAYAWADA-01	6.11	6.51	0.40	1.77%	1.40%	-0.37%
KL-SOUTH	1.86	1.32	(0.54)	0.26%	2.95%	2.70%
HO01	6.34	0.00	(6.34)	-1.22%	#Error	#Error
Total	203.65	172.18	(31)	2.30%	2.18%	-0.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	3.20	3.58	0.38	1.99%	-4.34%	-6.33%
	CH03	1.84	2.32	0.48	3.70%	1.92%	-1.78%
	CH34	1.21	2.29	1.08	1.12%	3.47%	2.35%
	MC05	1.40	2.04	0.64	2.35%	2.54%	0.19%
	CH06	0.63	1.70	1.07	1.45%	0.18%	-1.27%
	CH44	0.41	1.57	1.16	3.11%	-0.14%	-3.25%
	CH32	0.10	1.53	1.42	2.25%	2.21%	-0.05%
	PON1	0.37	1.52	1.16	4.40%	1.52%	-2.89%
	CH09	0.21	1.36	1.15	4.56%	-0.56%	-5.12%
	GPD1	1.55	1.29	(0.26)	2.66%	2.60%	-0.06%
	CH20	0.40	1.17	0.77	5.43%	4.57%	-0.87%
	CH46	0.77	1.15	0.37	6.18%	2.98%	-3.20%
	CH23	0.20	1.14	0.94	3.57%	1.73%	-1.84%
	MC06	0.21	0.97	0.76	3.17%	0.95%	-2.22%
	CH31	0.00	0.94	0.94	#Error	2.67%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH17	0.59	0.93	0.34	3.37%	0.51%	-2.87%
	CH18	0.56	0.87	0.31	7.41%	6.44%	-0.97%
	CH21	1.15	0.81	(0.33)	2.52%	3.70%	1.18%
	CH41	0.30	0.78	0.48	0.82%	2.12%	1.30%
	UKI1	1.28	0.69	(0.58)	0.84%	4.80%	3.95%
	MJR1	2.25	0.55	(1.70)	2.93%	6.37%	3.44%
	CH12	0.28	0.50	0.21	4.28%	5.56%	1.28%
	CH24	0.13	0.23	0.10	1.42%	4.63%	3.21%
	CH33	0.90	0.14	(0.76)	6.55%	6.37%	-0.18%
	CH43	0.41	0.10	(0.30)	4.46%	-0.28%	-4.74%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.07	0.00	(0.07)	2.70%	#Error	#Error
	CH36	0.00	0.00		#Error	#Error	#Error
	Total	20.41	30.18	9.77	3.01%	1.55%	-1.46%
SOUTH-01	TUT1	4.86	2.89	(1.97)	1.81%	0.36%	-1.45%
	NGR1	4.49	2.07	(2.42)	1.08%	0.69%	-0.40%
	TVL1	3.84	1.90	(1.94)	0.88%	0.45%	-0.44%
	SVK1	1.02	1.77	0.75	1.45%	-2.00%	-3.45%
	TYI1	0.34	1.50	1.16	4.17%	-4.04%	-8.21%
	KVT1	1.62	1.49	(0.14)	3.33%	20.15%	16.82%
	MAR1	0.65	1.25	0.61	3.77%	5.07%	1.30%
	VLY1	8.92	0.91	(8.01)	0.17%	4.60%	4.43%
	TUT2	1.88	0.87	(1.01)	3.97%	5.97%	1.99%
	SNL1	0.27	0.75	0.48	0.97%	4.96%	4.00%
	TKS1	0.92	0.72	(0.20)	3.70%	4.59%	0.89%
	TCN1	1.64	0.65	(0.99)	1.72%	0.63%	-1.09%
	KYR1	0.01	0.59	0.58	14.27%	3.19%	-11.08%
	KSM1	0.27	0.59	0.32	2.91%	4.00%	1.09%
	APK1	0.12	0.59	0.47	3.43%	-2.70%	-6.13%
	COL1	0.21	0.56	0.35	4.92%	0.15%	-4.77%
	RPM1	0.15	0.56	0.42	4.03%	0.15%	-3.88%
	TKY1	0.30	0.50	0.19	4.49%	4.49%	0.00%
	VNR2	0.88	0.49	(0.39)	5.25%	2.17%	-3.08%
	TKS2	0.62	0.49	(0.14)	3.58%	3.57%	-0.01%
	UDN1	0.19	0.47	0.28	4.77%	-1.47%	-6.23%
	PKD1	0.64	0.46	(0.18)	5.04%	2.58%	-2.45%
	VNR1	0.34	0.41	0.07	-2.86%	-0.08%	2.77%
	KGL1	0.71	0.29	(0.42)	5.59%	5.88%	0.30%
	SKD1	0.54	0.28	(0.26)	4.97%	3.72%	-1.25%
	RND1	0.56	0.24	(0.32)	0.15%	4.89%	4.74%
	SGT1	5.11	0.23	(4.88)	5.01%	3.88%	-1.13%
	APK2	0.13	0.21	0.08	-2.37%	6.76%	9.13%
	PDI1	0.12	0.17	0.04	3.72%	2.70%	-1.02%
	MMT1	0.36	0.13	(0.22)	1.88%	2.78%	0.90%
	STU2	0.00	0.12	0.12	#Error	3.72%	#Error
	ERL2	0.35	0.01	(0.34)	7.37%	28.45%	21.08%
	ARM1	0.00	0.00		#Error	#Error	#Error
	SDI1	0.14	0.00	(0.14)	3.72%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL2	0.00	0.00		#Error	#Error	#Error
	VKM1	-0.08	0.00	0.08	7.07%	#Error	#Error
	ASM1	0.17	-0.06	(0.23)	1.69%	2.08%	0.39%
	Total	42.30	24.13	(18.17)	2.21%	2.61%	0.40%
WEST-02							
	SGI1	0.86	2.24	1.38	2.62%	4.38%	1.76%
	SLM1	1.23	2.18	0.95	3.38%	2.66%	-0.72%
	OML1	0.62	2.16	1.54	4.98%	1.78%	-3.20%
	TRM1	1.19	2.12	0.93	3.45%	1.71%	-1.75%
	HSR2	1.25	1.29	0.04	2.86%	2.03%	-0.83%
	SGG1	0.00	0.99	0.99	#Error	3.68%	#Error
	CMI1	0.21	0.97	0.76	4.91%	2.06%	-2.86%
	KRI1	0.17	0.86	0.69	3.72%	0.96%	-2.76%
	HRR1	1.18	0.76	(0.41)	3.38%	1.85%	-1.53%
	NKL2	1.02	0.57	(0.44)	-0.41%	3.49%	3.90%
	TCG1	0.42	0.54	0.12	5.12%	-3.11%	-8.23%
	PLC1	0.46	0.50	0.03	4.98%	2.24%	-2.73%
	PMP1	0.43	0.42	(0.01)	0.89%	3.25%	2.36%
	ATU1	0.60	0.34	(0.26)	4.86%	4.45%	-0.41%
	EPI1	1.36	0.34	(1.02)	2.39%	7.82%	5.43%
	APN1	1.29	0.29	(1.01)	2.79%	5.28%	2.48%
	DPR2	0.74	0.27	(0.47)	0.62%	2.21%	1.59%
	KVP1	0.00	0.25	0.25	#Error	0.19%	#Error
	PDR1	0.00	0.20	0.20	#Error	0.08%	#Error
	VPD1	0.86	0.20	(0.66)	4.34%	5.68%	1.35%
	EDP1	0.36	0.18	(0.18)	-3.18%	2.34%	5.52%
	HSR1	1.20	0.16	(1.04)	5.88%	3.72%	-2.16%
	ERD1	0.23	0.14	(0.09)	7.77%	3.72%	-4.05%
	RSP1	0.11	0.14	0.03	9.74%	3.72%	-6.03%
	MCR1	0.91	0.13	(0.78)	2.75%	-1.40%	-4.16%
	DPR1	0.01	0.11	0.10	0.19%	0.74%	0.55%
	SLM3	0.01	0.09	0.08	14.07%	4.80%	-9.27%
	ERD2	0.13	0.01	(0.12)	2.46%	13.61%	11.15%
	BMD1	0.34	0.01	(0.33)	2.04%	9.76%	7.72%
	KMM1	0.25	0.00	(0.25)	5.91%	#Error	#Error
	MTR1	0.27	0.00	(0.27)	6.06%	#Error	#Error
	SLM2	0.86	0.00	(0.86)	0.91%	#Error	#Error
	VKL1	0.00	0.00		#Error	#Error	#Error
	Total	18.57	18.47	(0.10)	3.10%	2.51%	-0.59%
SOUTH-03							
	MDU1	1.05	2.96	1.91	2.98%	0.58%	-2.40%
	TEN2	0.45	2.01	1.56	3.23%	1.37%	-1.86%
	DGL1	0.93	0.92	(0.01)	1.55%	3.41%	1.87%
	TPT1	0.61	0.81	0.20	1.75%	4.98%	3.23%
	MPA1	0.27	0.74	0.47	8.26%	4.09%	-4.16%
	MDU6	0.45	0.70	0.25	3.69%	5.65%	1.96%
	BNR1	0.68	0.68	0.01	1.57%	3.64%	2.06%
	PVI1	0.12	0.65	0.53	9.74%	3.29%	-6.46%
	USL1	0.46	0.63	0.17	2.73%	4.16%	1.44%
	TMM1	1.68	0.62	(1.06)	0.81%	-0.47%	-1.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	SVG1	0.12	0.58	0.46	5.28%	3.58%	-1.70%
	MDU5	0.00	0.55	0.55	#Error	1.22%	#Error
	MLR1	0.33	0.52	0.19	1.44%	4.13%	2.69%
	NTM1	1.00	0.46	(0.54)	4.56%	4.91%	0.36%
	DKI1	0.60	0.45	(0.15)	3.36%	-1.25%	-4.61%
	TEN1	0.01	0.42	0.41	3.93%	-1.06%	-4.99%
	TDI1	0.21	0.39	0.18	2.88%	1.32%	-1.56%
	KPT1	0.28	0.39	0.11	2.11%	3.26%	1.15%
	DGL2	0.24	0.31	0.07	4.27%	-21.49%	-25.75%
	CBM1	0.36	0.28	(0.08)	4.01%	4.92%	0.90%
	CMR1	0.52	0.25	(0.27)	3.50%	3.55%	0.04%
	MDU3	0.10	0.25	0.15	0.55%	-2.18%	-2.73%
	NKI1	0.51	0.20	(0.32)	3.64%	5.00%	1.36%
	PKM1	0.35	0.18	(0.17)	1.95%	1.98%	0.03%
	KRR1	0.00	0.15	0.15	#Error	4.21%	#Error
	ATG1	0.95	0.12	(0.83)	2.64%	1.69%	-0.95%
	MNM1	0.01	0.11	0.10	9.55%	3.65%	-5.91%
	ADP1	0.84	0.00	(0.84)	2.70%	#Error	#Error
	BTU1	0.00	0.00		#Error	#Error	#Error
	KKD3	0.59	0.00	(0.59)	2.55%	#Error	#Error
	KYK1	0.90	0.00	(0.90)	1.14%	#Error	#Error
	MDU2	0.39	0.00	(0.39)	3.60%	#Error	#Error
	MDU4	0.13	0.00	(0.13)	4.91%	#Error	#Error
	ODM1	0.00	0.00		#Error	#Error	#Error
	PNI1	0.00	0.00		#Error	#Error	#Error
	PNV2	0.36	0.00	(0.36)	0.91%	#Error	#Error
	SGP1	0.43	0.00	(0.43)	-0.92%	#Error	#Error
	Total	15.92	16.31	0.39	2.58%	1.91%	-0.67%
NORTH ARCOT	KPM2	2.66	1.75	(0.90)	1.79%	1.96%	0.17%
	WJP1	0.52	1.54	1.02	6.03%	3.54%	-2.48%
	VSI1	0.95	1.29	0.34	2.85%	1.46%	-1.39%
	PLR1	0.97	1.15	0.18	1.80%	5.55%	3.74%
	BGR1	0.49	0.98	0.48	2.88%	2.05%	-0.83%
	PTU1	0.25	0.96	0.71	1.32%	0.95%	-0.36%
	UGI1	0.79	0.92	0.13	2.87%	2.74%	-0.13%
	TRL1	0.69	0.88	0.19	1.54%	0.73%	-0.81%
	WJD1	1.60	0.83	(0.77)	1.28%	2.64%	1.35%
	VNB1	0.39	0.81	0.42	3.42%	5.56%	2.14%
	TRT1	0.58	0.63	0.06	2.02%	0.32%	-1.70%
	TRR1	0.58	0.63	0.04	4.24%	0.41%	-3.83%
	CGM1	0.82	0.60	(0.22)	4.35%	2.84%	-1.51%
	CPT1	0.13	0.55	0.42	2.89%	3.27%	0.38%
	GDM1	1.46	0.50	(0.96)	3.18%	2.91%	-0.27%
	ANI1	0.13	0.47	0.33	1.85%	2.67%	0.83%
	AKM1	0.19	0.37	0.18	4.63%	2.93%	-1.70%
	KPM1	1.03	0.28	(0.75)	2.24%	-1.32%	-3.55%
	CYR1	0.62	0.27	(0.35)	2.25%	2.89%	0.65%
	VEL1	0.26	0.19	(0.07)	5.72%	3.81%	-1.91%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ABR1	0.48	0.17	(0.31)	3.49%	1.69%	-1.79%
	SLG1	0.00	0.07	0.07	#Error	0.90%	#Error
	ARC2	0.00	0.00		#Error	#Error	#Error
	SBR1	0.07	0.00	(0.07)	4.16%	#Error	#Error
	VEL2	0.07	0.00	(0.07)	1.57%	#Error	#Error
	Total	15.76	15.83	0.08	2.63%	2.47%	-0.16%
TRICHY-01	TRY1	3.35	3.44	0.09	0.50%	-0.89%	-1.39%
	PBR2	1.48	1.49	0.02	0.38%	2.90%	2.52%
	TRY4	0.74	1.12	0.38	4.55%	3.59%	-0.96%
	PDK1	0.34	1.04	0.71	0.42%	-0.19%	-0.60%
	NGT1	0.59	0.96	0.37	4.20%	2.57%	-1.63%
	KRN1	0.93	0.86	(0.07)	1.45%	5.67%	4.22%
	TNJ2	0.32	0.84	0.52	2.01%	1.42%	-0.59%
	TTP1	0.12	0.81	0.69	3.13%	1.52%	-1.61%
	TVR2	0.19	0.72	0.53	2.56%	-14.72%	-17.28%
	ORU1	1.70	0.62	(1.08)	5.14%	5.76%	0.61%
	AYR1	0.60	0.61		3.38%	-1.04%	-4.42%
	NMM1	0.54	0.49	(0.05)	1.26%	0.79%	-0.47%
	PTK1	0.49	0.44	(0.05)	-1.66%	4.11%	5.77%
	TYR1	1.41	0.38	(1.03)	2.95%	1.30%	-1.65%
	TVR1	0.18	0.36	0.18	3.65%	3.77%	0.13%
	MVM1	1.53	0.31	(1.22)	2.84%	3.82%	0.98%
	APM1	0.00	0.28	0.28	#Error	6.72%	#Error
	TNJ1	1.09	0.27	(0.82)	1.35%	2.82%	1.47%
	NCK1	0.22	0.15	(0.07)	5.56%	5.77%	0.21%
	JKM1	0.61	0.13	(0.48)	4.16%	1.69%	-2.47%
	MDI1	0.32	0.13	(0.19)	6.29%	0.64%	-5.65%
	PBR1	0.30	0.07	(0.23)	0.83%	0.09%	-0.74%
	KUM1	0.26	0.01	(0.25)	3.35%	11.73%	8.38%
	KIK1	0.18	0.00	(0.18)	1.79%	#Error	#Error
	MSI1	0.74	0.00	(0.74)	4.76%	#Error	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	TRY3	0.27	0.00	(0.27)	-0.59%	#Error	#Error
	Total	18.49	15.53	(2.96)	2.32%	1.06%	-1.27%
TIRUPATI-01	TPY2	0.20	3.47	3.28	4.92%	4.15%	-0.77%
	RJP1	0.29	1.29	1.01	-10.44%	1.36%	11.80%
	CTO1	1.60	0.92	(0.68)	2.95%	-4.23%	-7.17%
	GTL1	0.94	0.78	(0.16)	1.74%	2.42%	0.68%
	NYP1	0.16	0.73	0.58	3.82%	0.83%	-2.99%
	PDT1	0.31	0.64	0.33	1.53%	1.76%	0.22%
	PGR1	0.73	0.57	(0.16)	1.11%	3.62%	2.51%
	NLR1	0.01	0.56	0.55	9.38%	0.15%	-9.24%
	MPL1	0.00	0.54	0.54	#Error	3.07%	#Error
	KDA1	0.00	0.48	0.48	#Error	-0.92%	#Error
	PMR1	0.23	0.45	0.21	3.42%	-0.58%	-4.00%
	NDL1	0.73	0.36	(0.36)	1.48%	4.65%	3.17%
	ATP1	0.16	0.35	0.19	6.61%	4.46%	-2.15%
	SPE1	0.63	0.28	(0.35)	2.52%	-0.41%	-2.93%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PUT1	0.00	0.26	0.26	#Error	4.21%	#Error
	KNL1	0.11	0.26	0.16	6.61%	3.91%	-2.70%
	BVL1	0.36	0.24	(0.12)	1.25%	4.92%	3.66%
	KHT1	0.39	0.22	(0.17)	2.93%	8.62%	5.68%
	KOU1	0.64	0.19	(0.45)	1.02%	1.43%	0.41%
	TPI1	0.15	0.11	(0.04)	5.14%	0.87%	-4.27%
	ADI1	0.23	0.10	(0.13)	5.79%	-3.78%	-9.57%
	PIL1	0.25	0.08	(0.17)	4.69%	0.86%	-3.83%
	VKI1	0.16	0.08	(0.08)	4.09%	0.86%	-3.22%
	DHN1	0.55	0.08	(0.48)	6.31%	6.94%	0.63%
	KVL1	0.08	0.06	(0.01)	-22.00%	6.15%	28.15%
	RCY1	0.60	0.01	(0.59)	-0.87%	9.76%	10.63%
	KNL2	0.41	0.00	(0.41)	0.93%	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	Total	9.91	13.13	3.22	1.95%	2.17%	0.22%
CHENNAI-01	CH14	1.31	1.55	0.24	4.09%	2.85%	-1.24%
	CH37	0.66	1.21	0.55	5.40%	3.00%	-2.41%
	GUD2	0.25	1.21	0.96	4.19%	0.51%	-3.68%
	CH16	2.26	1.10	(1.16)	4.74%	3.06%	-1.69%
	CH45	0.40	0.77	0.38	5.10%	1.39%	-3.71%
	CH07	1.27	0.68	(0.59)	2.77%	2.21%	-0.56%
	SKL1	0.39	0.67	0.28	2.19%	5.30%	3.11%
	CH38	0.53	0.64	0.11	3.58%	0.15%	-3.42%
	CH05	1.46	0.55	(0.92)	3.74%	4.05%	0.30%
	MC09	0.15	0.52	0.37	1.63%	2.34%	0.71%
	CH08	0.55	0.45	(0.10)	7.09%	6.54%	-0.55%
	CH42	1.32	0.32	(1.00)	3.62%	4.57%	0.95%
	CH35	1.70	0.31	(1.39)	0.87%	5.28%	4.41%
	CH48	1.18	0.26	(0.92)	6.01%	2.19%	-3.83%
	AVD1	1.25	0.23	(1.03)	3.00%	-1.51%	-4.52%
	MRM1	0.86	0.22	(0.64)	1.97%	2.98%	1.01%
	MC10	0.45	0.22	(0.24)	3.05%	-6.53%	-9.57%
	CH30	0.73	0.22	(0.51)	0.56%	5.78%	5.21%
	KNR1	0.89	0.19	(0.70)	3.65%	4.81%	1.16%
	CH19	0.21	0.18	(0.03)	4.21%	6.50%	2.29%
	CH39	0.00	0.18	0.18	#Error	3.08%	#Error
	CGL1	0.48	0.16	(0.32)	-1.26%	6.61%	7.86%
	CH22	0.31	0.16	(0.16)	6.42%	3.56%	-2.86%
	TKM1	0.25	0.15	(0.10)	5.61%	5.31%	-0.30%
	CH26	0.66	0.11	(0.55)	5.66%	4.36%	-1.30%
	CH29	0.00	0.11	0.11	#Error	4.16%	#Error
	CH28	0.10	0.01	(0.09)	1.57%	7.18%	5.61%
	CH11	0.25	0.00	(0.25)	3.38%	#Error	#Error
	CH40	2.80	0.00	(2.80)	-11.60%	#Error	#Error
	GUD1	0.32	0.00	(0.32)	4.48%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	23.02	12.38	(10.64)	1.74%	2.79%	1.06%
SOUTH ARCOT	ULP1	2.15	1.87	(0.28)	0.40%	1.80%	1.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KML1	0.89	1.36	0.46	2.15%	4.99%	2.84%
	SJI2	1.75	1.24	(0.51)	2.43%	5.05%	2.61%
	KLM1	1.16	1.11	(0.05)	2.05%	1.89%	-0.16%
	PRT1	0.82	0.75	(0.07)	3.94%	3.48%	-0.46%
	TVM1	1.03	0.64	(0.39)	-0.82%	4.86%	5.68%
	CUD1	0.93	0.56	(0.37)	1.94%	4.19%	2.25%
	VCM1	0.10	0.56	0.46	-1.13%	3.20%	4.33%
	TRK1	1.88	0.54	(1.34)	2.54%	2.89%	0.35%
	KKI2	1.15	0.36	(0.78)	3.53%	4.77%	1.24%
	CDM1	0.96	0.31	(0.65)	4.98%	4.02%	-0.96%
	VPM2	0.41	0.28	(0.13)	1.82%	2.81%	0.99%
	VPM1	0.25	0.20	(0.05)	5.84%	0.63%	-5.22%
	MKM1	0.14	0.19	0.05	4.92%	1.84%	-3.08%
	POY2	0.29	0.12	(0.17)	3.79%	1.69%	-2.10%
	TVM2	0.67	0.09	(0.58)	1.19%	2.29%	1.11%
	POY1	0.07	0.07		-0.50%	0.90%	1.40%
	TDM1	0.62	0.07	(0.55)	5.69%	4.16%	-1.53%
	NVL2	0.66	0.00	(0.66)	4.65%	#Error	#Error
	STP1	0.15	0.00	(0.15)	1.42%	#Error	#Error
	Total	16.09	10.34	(5.75)	2.40%	3.38%	0.97%
WEST-01	TPR1	0.47	1.36	0.89	3.09%	2.21%	-0.88%
	CBE2	0.75	1.10	0.35	4.24%	1.57%	-2.67%
	UAM1	0.45	0.92	0.47	4.61%	2.28%	-2.32%
	KGI1	0.17	0.53	0.36	4.33%	2.48%	-1.85%
	GDR1	0.47	0.48	0.01	4.77%	4.61%	-0.16%
	TPR4	0.00	0.47	0.47	#Error	-4.55%	#Error
	KMR1	0.89	0.44	(0.45)	1.28%	1.95%	0.67%
	MPM1	0.21	0.39	0.18	8.41%	5.92%	-2.49%
	GBM1	0.06	0.35	0.29	5.02%	2.95%	-2.07%
	KGM1	0.51	0.29	(0.21)	3.63%	5.10%	1.47%
	SYM2	0.64	0.29	(0.35)	2.01%	3.72%	1.71%
	DPM2	0.65	0.26	(0.39)	2.54%	5.41%	2.87%
	CBE1	0.00	0.19	0.19	#Error	4.78%	#Error
	CNR1	0.30	0.16	(0.15)	5.54%	3.72%	-1.82%
	TPR2	1.68	0.15	(1.53)	1.80%	4.92%	3.12%
	PLI1	0.00	0.14	0.14	#Error	3.69%	#Error
	PPI1	0.47	0.12	(0.35)	3.12%	4.76%	1.64%
	PDM1	0.00	0.12	0.12	#Error	7.77%	#Error
	CBE5	0.01	0.11	0.10	10.85%	4.98%	-5.87%
	ANR1	0.00	0.11	0.11	#Error	4.16%	#Error
	TPR3	0.54	0.07	(0.47)	6.74%	4.16%	-2.58%
	AVI1	0.06	0.00	(0.06)	2.42%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE4	0.14	0.00	(0.14)	3.69%	#Error	#Error
	CBE6	0.00	0.00		#Error	#Error	#Error
	KMD1	0.19	0.00	(0.19)	2.49%	#Error	#Error
	SNR1	0.21	0.00	(0.21)	2.92%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	8.87	8.05	(0.83)	3.30%	2.73%	-0.58%
VIJAYAWADA-01							
	GNT2	0.12	1.16	1.03	3.01%	2.89%	-0.12%
	CRL1	0.21	0.95	0.73	7.67%	1.28%	-6.39%
	VJW2	0.00	0.72	0.72	#Error	-3.20%	#Error
	RAL1	0.00	0.52	0.52	#Error	2.62%	#Error
	BVR1	0.58	0.51	(0.07)	2.36%	-0.04%	-2.40%
	DPE1	0.39	0.40	0.01	1.20%	2.50%	1.30%
	PPM1	0.00	0.35	0.35	#Error	-0.18%	#Error
	TVU1	0.15	0.31	0.16	-4.06%	3.72%	7.77%
	JPT1	0.00	0.25	0.25	#Error	3.28%	#Error
	ELU1	1.08	0.24	(0.84)	1.26%	-5.28%	-6.54%
	VJW3	0.00	0.21	0.21	#Error	5.79%	#Error
	KND1	0.00	0.15	0.15	#Error	2.71%	#Error
	PRL1	0.01	0.15	0.14	26.21%	4.25%	-21.96%
	RMV1	0.00	0.14	0.14	#Error	3.72%	#Error
	TDD1	0.00	0.13	0.13	#Error	3.75%	#Error
	NPR1	0.12	0.10	(0.02)	4.92%	-3.69%	-8.61%
	MTM1	0.62	0.08	(0.55)	3.23%	2.88%	-0.35%
	CKT1	0.00	0.07	0.07	#Error	4.16%	#Error
	BPP1	0.14	0.07	(0.07)	2.91%	2.14%	-0.77%
	AMP1	0.00	0.01	0.01	#Error	28.45%	#Error
	GDV1	0.36	0.00	(0.36)	2.83%	#Error	#Error
	GNT1	0.16	0.00	(0.16)	3.72%	#Error	#Error
	GVM1	0.59	0.00	(0.59)	2.02%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.14	0.00	(0.14)	5.01%	#Error	#Error
	OGL1	0.10	0.00	(0.10)	1.57%	#Error	#Error
	PAP1	0.16	0.00	(0.16)	4.91%	#Error	#Error
	PNR1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.30	0.00	(0.30)	-6.53%	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	TNK1	0.00	0.00		#Error	#Error	#Error
	VJW1	0.22	0.00	(0.22)	-7.98%	#Error	#Error
	VJW4	0.07	0.00	(0.07)	3.01%	#Error	#Error
	VJW5	0.43	0.00	(0.43)	3.81%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.14	0.00	(0.14)	2.91%	#Error	#Error
	Total	6.11	6.51	0.40	1.77%	1.40%	-0.37%
KL-SOUTH							
	PAS1	0.67	0.56	(0.11)	-1.89%	0.15%	2.03%
	KLR1	0.00	0.47	0.47	#Error	5.63%	#Error
	TVP1	1.19	0.28	(0.91)	1.47%	4.05%	2.58%
	Total	1.86	1.32	(0.54)	0.26%	2.95%	2.70%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	GHUB	6.34	0.00	(6.34)	-1.22%	#Error	#Error
	Total	6.34	0.00	(6.34)	-1.22%	#Error	#Error
	Total	203.65	172.18	(31.47)	2.30%	2.18%	-0.12%