



Mobile - Daily Sales Performance As on 20-10-2025 11:30:53 PM

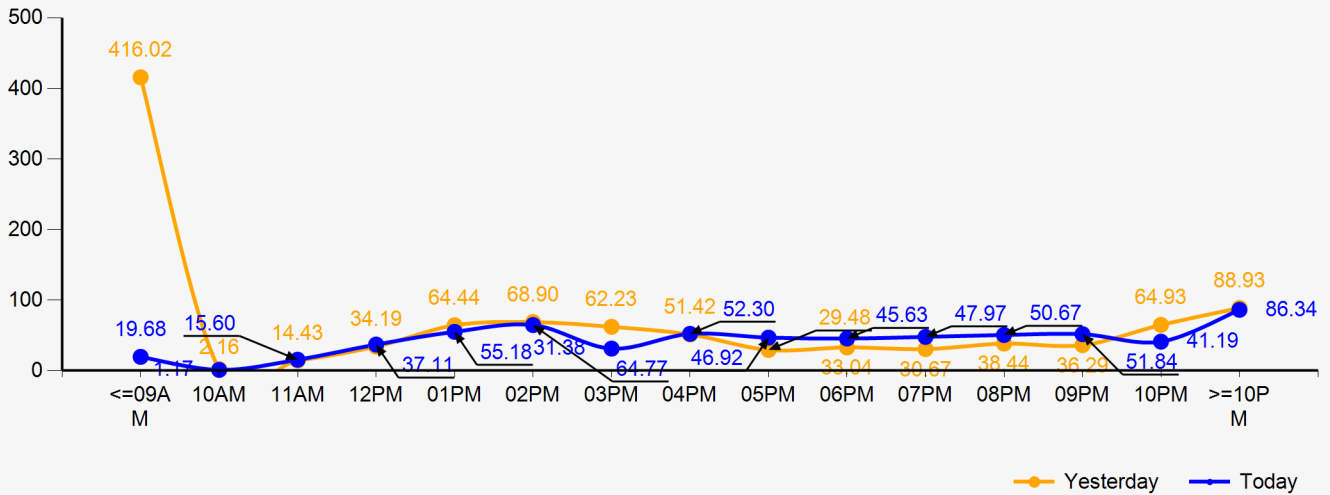
YD Sales : 1,035.57

YD GP%: 1.92%

TD Sales : 647.75

TD GP%: 1.75%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	175.18	101.49	(73.69)	0.67%	0.52%	-0.14%
NORTH ARCOT	89.53	97.75	8.22	2.31%	2.25%	-0.06%
WEST-02	98.28	84.74	(13.54)	1.90%	1.65%	-0.26%
CHENNAI-01	110.23	63.27	(46.95)	2.52%	2.45%	-0.07%
CHENNAI-02	166.74	61.94	(104.80)	2.48%	2.03%	-0.44%
SOUTH-03	94.66	49.68	(44.98)	1.67%	2.35%	0.68%
SOUTH ARCOT	73.41	44.58	(28.83)	2.38%	2.01%	-0.36%
WEST-01	69.58	43.19	(26.39)	2.14%	1.92%	-0.22%
TIRUPATI-01	32.48	41.71	9.22	2.17%	1.97%	-0.19%
TRICHY-01	105.36	36.75	(68.61)	1.77%	1.07%	-0.69%
VIJAYAWADA-01	16.06	21.01	4.95	2.09%	1.23%	-0.86%
KL-SOUTH	4.07	1.65	(2.42)	2.88%	1.87%	-1.01%
Total	1,035.57	647.75	(388)	1.92%	1.75%	-0.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	9.85	14.32	4.47	0.78%	1.25%	0.47%
	VNR2	12.03	10.34	(1.69)	1.86%	1.76%	-0.11%
	TUT1	17.69	8.57	(9.12)	-1.84%	-2.73%	-0.89%
	KVT1	9.32	5.45	(3.88)	1.87%	0.23%	-1.63%
	APK2	2.03	5.20	3.17	0.22%	1.06%	0.84%
	SGT1	3.87	4.56	0.69	2.12%	1.46%	-0.66%
	ASM1	2.16	4.09	1.94	1.77%	-1.67%	-3.43%
	SVK1	6.29	3.90	(2.39)	0.28%	0.95%	0.67%
	TKS2	10.57	3.59	(6.99)	2.50%	1.63%	-0.88%
	NGR1	10.64	3.52	(7.12)	0.86%	1.49%	0.63%
	SNL1	6.35	3.02	(3.33)	-1.88%	-0.29%	1.59%
	RND1	3.74	2.44	(1.30)	0.67%	0.06%	-0.61%
	KGL1	2.43	2.42	(0.01)	0.52%	0.23%	-0.28%
	MAR1	3.62	2.37	(1.25)	0.82%	0.86%	0.04%
	TKS1	7.12	2.32	(4.81)	1.49%	0.51%	-0.98%
	TUT2	12.91	2.27	(10.64)	-0.40%	-1.97%	-1.58%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VLY1	3.59	2.20	(1.39)	2.21%	1.38%	-0.83%
	ERL2	4.97	2.17	(2.80)	1.99%	2.12%	0.13%
	PDI1	2.60	1.96	(0.64)	1.69%	2.64%	0.95%
	TYI1	2.85	1.60	(1.25)	0.10%	0.40%	0.29%
	KYR1	2.74	1.49	(1.25)	0.02%	-0.01%	-0.03%
	UDN1	3.25	1.43	(1.83)	-0.06%	-1.20%	-1.14%
	SKD1	1.68	1.35	(0.33)	1.91%	1.31%	-0.60%
	MMT1	3.94	1.31	(2.63)	-0.14%	-1.22%	-1.08%
	STU2	3.67	1.26	(2.41)	0.55%	-0.80%	-1.35%
	TCN1	3.47	1.10	(2.37)	-1.52%	3.59%	5.11%
	ARM1	2.93	0.99	(1.94)	-0.14%	-1.06%	-0.92%
	VKM1	3.11	0.97	(2.14)	1.12%	-0.97%	-2.10%
	APK1	2.36	0.84	(1.52)	0.86%	0.52%	-0.34%
	TKY1	1.70	0.82	(0.88)	-1.13%	3.18%	4.32%
	SDI1	2.20	0.77	(1.43)	2.74%	2.95%	0.21%
	PKD1	2.81	0.70	(2.10)	2.50%	1.37%	-1.14%
	KSM1	1.80	0.68	(1.12)	2.37%	0.80%	-1.57%
	VNR1	1.52	0.51	(1.01)	-0.17%	0.29%	0.47%
	RPM1	2.99	0.49	(2.51)	3.21%	-2.90%	-6.12%
	COL1	0.36	0.48	0.12	1.49%	4.49%	3.00%
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	175.18	101.49	(73.69)	0.67%	0.52%	-0.14%
NORTH ARCOT	KPM2	3.86	19.32	15.46	2.85%	2.41%	-0.43%
	CGM1	5.15	6.49	1.34	2.12%	1.82%	-0.30%
	TRT1	2.14	6.17	4.03	1.54%	0.85%	-0.69%
	AKM1	1.80	5.88	4.08	3.40%	2.25%	-1.15%
	VSI1	3.02	5.72	2.70	0.69%	2.32%	1.63%
	TRL1	3.68	4.68	1.00	1.19%	0.63%	-0.56%
	SLG1	4.52	4.48	(0.04)	2.31%	3.26%	0.94%
	VNB1	3.25	4.16	0.91	1.56%	1.33%	-0.22%
	PTU1	1.34	3.83	2.49	1.14%	2.07%	0.93%
	VEL1	3.71	3.73	0.02	3.48%	3.63%	0.15%
	TRR1	6.40	3.60	(2.80)	2.84%	3.06%	0.22%
	BGR1	3.12	3.36	0.24	2.62%	2.94%	0.32%
	SBR1	4.43	3.29	(1.14)	1.80%	1.29%	-0.51%
	ARC2	2.67	3.18	0.51	3.44%	1.80%	-1.64%
	UGI1	2.57	3.13	0.56	1.48%	2.26%	0.78%
	KPM1	2.29	2.78	0.48	2.24%	1.76%	-0.48%
	VEL2	6.45	2.48	(3.96)	2.51%	4.20%	1.69%
	GDM1	3.31	2.30	(1.01)	3.88%	2.60%	-1.28%
	CYR1	3.19	2.06	(1.13)	2.46%	4.07%	1.61%
	ANI1	2.10	1.81	(0.29)	1.34%	1.90%	0.56%
	ABR1	5.31	1.67	(3.63)	2.15%	2.65%	0.51%
	CPT1	3.01	1.39	(1.62)	1.64%	2.56%	0.92%
	PLR1	1.42	1.17	(0.26)	0.78%	3.02%	2.24%
	WJP1	4.13	0.68	(3.45)	3.17%	2.24%	-0.92%
	WJD1	6.66	0.40	(6.26)	2.51%	2.55%	0.05%
	Total	89.53	97.75	8.22	2.31%	2.25%	-0.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	TRM1	8.53	7.34	(1.19)	1.82%	2.48%	0.66%
	SLM1	10.10	6.15	(3.94)	1.30%	0.44%	-0.85%
	PLC1	2.89	5.48	2.59	2.46%	2.09%	-0.38%
	HRR1	4.22	4.66	0.44	2.62%	3.00%	0.38%
	MCR1	3.41	4.64	1.23	1.12%	-0.76%	-1.89%
	NKL2	2.21	4.51	2.30	-0.31%	0.43%	0.75%
	VPD1	4.91	4.44	(0.46)	2.52%	2.58%	0.06%
	SGI1	6.99	3.40	(3.58)	2.29%	2.15%	-0.14%
	SLM3	4.12	3.29	(0.83)	2.40%	2.55%	0.15%
	MTR1	4.14	2.93	(1.21)	1.09%	0.44%	-0.65%
	PMP1	2.91	2.82	(0.09)	2.47%	2.28%	-0.19%
	APN1	2.09	2.54	0.45	3.29%	3.88%	0.59%
	EPI1	2.73	2.53	(0.20)	3.73%	3.55%	-0.19%
	EDP1	1.58	2.44	0.86	0.57%	1.39%	0.83%
	SLM2	2.74	2.41	(0.33)	1.59%	0.91%	-0.68%
	KVP1	0.32	2.40	2.07	-2.12%	0.63%	2.76%
	BMD1	2.85	2.37	(0.48)	3.70%	4.07%	0.37%
	RSP1	1.99	2.18	0.18	0.65%	-0.20%	-0.85%
	HSR2	4.26	1.77	(2.49)	2.30%	-0.70%	-3.00%
	KRI1	2.13	1.65	(0.48)	0.32%	0.04%	-0.28%
	ATU1	4.46	1.63	(2.83)	1.78%	1.57%	-0.21%
	ERD2	0.82	1.56	0.73	3.02%	1.83%	-1.18%
	DPR1	1.62	1.50	(0.12)	-0.37%	-0.35%	0.03%
	KMM1	1.17	1.41	0.24	2.51%	3.66%	1.16%
	SGG1	1.82	1.34	(0.47)	0.34%	2.24%	1.90%
	OML1	2.97	1.34	(1.63)	3.07%	-0.21%	-3.28%
	HSR1	1.32	1.14	(0.18)	2.50%	1.13%	-1.38%
	CMI1	1.12	1.08	(0.04)	3.25%	4.19%	0.94%
	ERD1	1.98	1.00	(0.99)	3.92%	1.53%	-2.40%
	TCG1	0.89	0.98	0.09	0.02%	-0.49%	-0.51%
	VKL1	1.51	0.62	(0.89)	0.43%	3.23%	2.81%
	PDR1	0.98	0.60	(0.37)	2.20%	4.78%	2.58%
	DPR2	2.50	0.59	(1.91)	1.32%	2.57%	1.26%
	Total	98.28	84.74	(13.54)	1.90%	1.65%	-0.26%
CHENNAI-01	CH35	4.83	5.16	0.33	1.96%	3.56%	1.60%
	CH37	23.31	4.63	(18.68)	0.76%	2.31%	1.55%
	MRM1	3.05	4.58	1.52	2.97%	-0.07%	-3.04%
	CH14	3.85	4.43	0.58	3.85%	2.89%	-0.97%
	CH16	4.95	4.39	(0.55)	1.79%	1.60%	-0.20%
	CH38	3.93	2.99	(0.94)	4.16%	1.68%	-2.48%
	CH07	2.06	2.79	0.73	1.25%	3.54%	2.30%
	CH28	1.72	2.78	1.06	3.17%	2.45%	-0.72%
	KNR1	3.94	2.71	(1.23)	4.24%	3.12%	-1.12%
	CH48	2.36	2.42	0.06	3.27%	2.78%	-0.49%
	CH40	5.22	2.36	(2.86)	5.14%	3.90%	-1.24%
	CH45	3.89	2.23	(1.65)	3.27%	2.02%	-1.25%
	CH26	0.79	2.02	1.24	4.09%	2.61%	-1.48%
	MC10	3.45	1.97	(1.48)	1.84%	2.59%	0.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	AVD1	4.01	1.79	(2.22)	3.09%	2.06%	-1.03%
	CH08	4.63	1.72	(2.91)	3.89%	6.48%	2.59%
	CGL1	2.06	1.64	(0.42)	2.42%	1.85%	-0.57%
	CH05	3.39	1.58	(1.81)	3.24%	3.84%	0.60%
	CH19	3.21	1.37	(1.84)	2.47%	1.53%	-0.94%
	CH11	2.91	1.21	(1.69)	1.11%	-0.26%	-1.37%
	MC09	0.66	1.14	0.47	5.32%	3.16%	-2.17%
	CH42	1.75	1.11	(0.64)	3.41%	1.80%	-1.61%
	TKM1	2.88	1.06	(1.82)	1.94%	2.51%	0.56%
	GUD1	2.29	0.91	(1.38)	0.96%	1.97%	1.02%
	CH22	2.58	0.89	(1.70)	2.19%	2.58%	0.39%
	GUD2	4.50	0.85	(3.65)	3.34%	2.20%	-1.14%
	CH30	2.08	0.80	(1.28)	3.46%	2.88%	-0.58%
	CH39	2.63	0.63	(2.00)	1.94%	2.98%	1.04%
	CH29	0.72	0.53	(0.19)	4.29%	0.33%	-3.96%
	SKL1	1.68	0.43	(1.25)	3.79%	2.64%	-1.15%
	MC02	0.90	0.15	(0.75)	3.55%	1.69%	-1.86%
	Total	110.23	63.27	(46.95)	2.52%	2.45%	-0.07%
CHENNAI-02	CH21	8.69	6.71	(1.98)	2.90%	2.52%	-0.38%
	CH03	8.79	5.26	(3.53)	2.10%	1.80%	-0.30%
	UKI1	6.40	5.15	(1.25)	2.17%	1.89%	-0.29%
	GPD1	8.53	4.11	(4.42)	2.11%	1.54%	-0.57%
	MJR1	6.22	4.11	(2.11)	2.79%	1.85%	-0.94%
	CH44	2.14	4.01	1.87	1.70%	3.36%	1.66%
	CH34	7.05	3.35	(3.70)	2.06%	3.03%	0.97%
	CH17	12.65	3.04	(9.61)	1.69%	0.68%	-1.00%
	CH24	0.83	2.74	1.92	2.23%	-3.90%	-6.12%
	PON1	2.51	2.66	0.15	1.02%	1.89%	0.87%
	CH43	3.21	2.44	(0.77)	1.26%	3.02%	1.76%
	CH06	30.04	2.14	(27.91)	2.07%	1.31%	-0.76%
	CH15	11.24	2.12	(9.12)	2.75%	2.41%	-0.33%
	MC06	1.78	2.00	0.21	2.02%	0.69%	-1.33%
	CH33	2.22	1.53	(0.69)	3.79%	3.74%	-0.05%
	CH12	4.73	1.41	(3.31)	4.54%	3.88%	-0.66%
	CH20	6.95	1.33	(5.62)	3.18%	3.26%	0.07%
	CH46	28.76	1.28	(27.48)	2.57%	3.77%	1.21%
	CH31	0.92	1.20	0.28	5.06%	3.00%	-2.06%
	MC05	1.77	1.20	(0.57)	2.29%	3.69%	1.39%
	CH27	0.60	0.96	0.36	1.65%	1.23%	-0.43%
	CH18	5.50	0.93	(4.57)	4.65%	5.06%	0.42%
	CH23	1.04	0.71	(0.33)	2.54%	1.81%	-0.73%
	CH36	0.12	0.66	0.54	1.70%	3.00%	1.30%
	CH09	2.81	0.61	(2.20)	2.96%	1.55%	-1.41%
	CH41	0.48	0.18	(0.30)	1.40%	1.69%	0.29%
	CH32	0.77	0.10	(0.68)	3.03%	4.46%	1.43%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	166.74	61.94	(104.80)	2.48%	2.03%	-0.44%
SOUTH-03	MDU2	1.75	6.17	4.42	2.79%	2.82%	0.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TMM1	2.22	4.31	2.08	1.06%	1.97%	0.91%
	ADP1	3.42	4.10	0.68	3.51%	3.71%	0.20%
	KPT1	2.36	3.83	1.47	2.71%	2.88%	0.18%
	DGL1	1.74	3.35	1.61	0.96%	1.79%	0.84%
	MDU6	1.54	2.44	0.90	2.26%	4.32%	2.05%
	MPA1	1.79	2.36	0.58	1.73%	3.45%	1.73%
	PVI1	2.57	2.16	(0.41)	2.21%	2.25%	0.04%
	NKI1	2.00	1.95	(0.05)	2.06%	1.05%	-1.01%
	CBM1	3.30	1.54	(1.76)	1.86%	3.32%	1.46%
	NTM1	3.58	1.53	(2.05)	2.25%	2.76%	0.52%
	MDU1	7.71	1.51	(6.20)	1.36%	1.44%	0.08%
	USL1	3.60	1.44	(2.16)	2.48%	1.36%	-1.12%
	TEN1	2.47	1.36	(1.11)	1.89%	2.65%	0.76%
	ODM1	2.60	1.27	(1.33)	2.26%	2.26%	0.00%
	DKI1	3.36	1.16	(2.20)	0.90%	0.06%	-0.84%
	ATG1	3.57	1.00	(2.57)	1.65%	0.93%	-0.72%
	PNI1	0.89	0.88		1.32%	0.24%	-1.08%
	BNR1	2.86	0.80	(2.06)	2.75%	2.56%	-0.20%
	TPT1	0.65	0.71	0.06	1.75%	0.73%	-1.02%
	KRR1	0.55	0.62	0.08	2.81%	3.57%	0.76%
	TEN2	4.81	0.50	(4.32)	1.55%	2.99%	1.44%
	PKM1	3.22	0.49	(2.73)	0.80%	1.30%	0.50%
	MLR1	1.75	0.49	(1.27)	2.30%	3.14%	0.84%
	MDU5	2.01	0.48	(1.53)	2.04%	2.36%	0.32%
	SVG1	3.41	0.47	(2.94)	2.09%	-1.65%	-3.74%
	SGP1	1.02	0.42	(0.61)	1.62%	0.96%	-0.66%
	DGL2	2.37	0.41	(1.97)	-0.34%	0.25%	0.59%
	MDU3	2.79	0.37	(2.43)	0.69%	-1.98%	-2.66%
	CMR1	3.46	0.36	(3.09)	3.12%	3.61%	0.49%
	TDI1	2.87	0.36	(2.51)	1.86%	2.29%	0.44%
	MNM1	2.48	0.28	(2.20)	0.55%	3.25%	2.70%
	BTU1	2.14	0.26	(1.89)	0.71%	-0.83%	-1.54%
	KKD3	1.84	0.17	(1.67)	-0.32%	-0.42%	-0.10%
	MDU4	3.59	0.12	(3.47)	1.26%	1.69%	0.43%
	KYK1	1.73	0.02	(1.72)	0.04%	13.92%	13.89%
	KKD2	0.07	0.00	(0.07)	5.03%	#Error	#Error
	PNV1	0.57	0.00	(0.57)	-2.72%	#Error	#Error
	Total	94.66	49.68	(44.98)	1.67%	2.35%	0.68%
SOUTH ARCOT							
	SJI2	5.66	6.50	0.84	2.19%	1.55%	-0.64%
	ULP1	3.37	4.51	1.14	3.66%	3.00%	-0.67%
	KLM1	2.83	3.78	0.95	3.23%	2.15%	-1.07%
	TRK1	8.70	3.44	(5.26)	2.38%	4.64%	2.25%
	TDM1	3.33	3.20	(0.12)	2.33%	2.21%	-0.11%
	TVM1	2.21	2.94	0.74	2.72%	2.84%	0.12%
	NVL2	1.69	2.75	1.06	1.36%	0.88%	-0.47%
	CUD1	10.50	2.63	(7.87)	2.74%	2.74%	0.01%
	CDM1	5.29	2.18	(3.11)	2.97%	-1.38%	-4.36%
	KKI2	3.31	2.07	(1.25)	1.17%	2.04%	0.88%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TVM2	4.70	2.00	(2.70)	1.48%	1.75%	0.27%
	KML1	1.96	1.91	(0.06)	3.16%	2.39%	-0.77%
	PRT1	4.58	1.50	(3.08)	2.96%	1.42%	-1.54%
	VPM2	3.14	1.34	(1.80)	1.71%	1.59%	-0.12%
	POY2	2.69	1.25	(1.44)	2.38%	-0.26%	-2.64%
	MKM1	1.74	0.94	(0.80)	2.78%	1.52%	-1.26%
	POY1	1.24	0.72	(0.52)	1.97%	0.46%	-1.51%
	STP1	4.06	0.48	(3.59)	1.48%	3.04%	1.56%
	VPM1	1.70	0.45	(1.25)	1.52%	1.39%	-0.13%
	VCM1	0.72	0.00	(0.72)	1.68%	#Error	#Error
	Total	73.41	44.58	(28.83)	2.38%	2.01%	-0.36%
WEST-01	CBE2	6.06	6.27	0.22	1.96%	1.12%	-0.83%
	GBM1	3.71	4.64	0.93	-1.63%	0.20%	1.82%
	PPI1	4.68	3.23	(1.45)	3.87%	1.79%	-2.08%
	MPM1	1.80	2.54	0.74	2.70%	3.46%	0.77%
	KGM1	1.76	2.35	0.59	2.55%	3.24%	0.69%
	KGI1	4.81	2.34	(2.47)	2.88%	2.18%	-0.70%
	AVI1	1.95	2.22	0.27	2.76%	1.68%	-1.07%
	TPR2	4.37	2.04	(2.33)	3.94%	2.40%	-1.53%
	DPM2	2.53	2.01	(0.51)	2.93%	2.36%	-0.57%
	SYM2	0.47	1.69	1.22	-0.45%	0.07%	0.52%
	GDR1	4.43	1.47	(2.95)	2.21%	1.38%	-0.83%
	TPR4	1.23	1.44	0.20	1.06%	0.84%	-0.22%
	ANR1	0.20	1.22	1.02	3.14%	3.10%	-0.05%
	PLI1	0.60	1.17	0.57	2.27%	0.97%	-1.29%
	TPR1	3.41	1.15	(2.26)	1.03%	2.14%	1.11%
	KMR1	5.53	1.11	(4.41)	0.80%	1.11%	0.31%
	CNR1	2.82	0.99	(1.83)	1.58%	1.88%	0.30%
	UAM1	5.85	0.95	(4.90)	2.25%	5.58%	3.33%
	UMP1	0.09	0.69	0.60	-0.19%	2.12%	2.31%
	SUL1	2.03	0.60	(1.44)	3.74%	1.77%	-1.97%
	PDM1	2.45	0.56	(1.89)	2.03%	2.09%	0.05%
	CBE4	1.07	0.53	(0.54)	3.56%	3.30%	-0.27%
	TPR3	3.84	0.53	(3.31)	1.74%	6.51%	4.77%
	KMD1	0.79	0.34	(0.45)	4.30%	3.47%	-0.84%
	SNR1	0.28	0.32	0.05	2.52%	2.44%	-0.09%
	CBE5	0.21	0.31	0.10	4.52%	7.77%	3.25%
	CBE6	1.12	0.25	(0.87)	1.23%	3.56%	2.33%
	CBE1	1.21	0.19	(1.02)	2.83%	4.93%	2.09%
	CBE3	0.28	0.00	(0.28)	1.45%	#Error	#Error
	Total	69.58	43.19	(26.39)	2.14%	1.92%	-0.22%
TIRUPATI-01	PUT1	1.65	4.53	2.87	1.87%	2.01%	0.14%
	TPY1	0.95	4.06	3.11	1.65%	-0.13%	-1.77%
	CTO1	2.92	3.30	0.38	2.49%	2.82%	0.32%
	DHN1	0.00	2.83	2.83	#Error	4.03%	#Error
	ATP1	1.79	2.80	1.01	2.24%	1.95%	-0.29%
	KNL2	1.97	2.72	0.75	2.91%	2.13%	-0.78%
	ADI1	1.04	2.34	1.31	1.52%	2.43%	0.91%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KOU1	0.62	2.06	1.44	2.67%	1.27%	-1.41%
	MPL1	1.16	1.86	0.70	2.38%	2.55%	0.17%
	NLR1	1.74	1.76	0.02	2.02%	0.07%	-1.95%
	GTL1	1.13	1.46	0.33	1.35%	2.50%	1.15%
	PGR1	0.48	1.34	0.86	3.06%	0.35%	-2.71%
	TPY2	7.23	1.15	(6.07)	2.50%	0.55%	-1.95%
	NDL1	0.98	1.10	0.12	0.56%	2.50%	1.95%
	PMR1	0.51	1.04	0.53	2.29%	7.94%	5.65%
	KVL1	1.20	1.03	(0.17)	1.16%	1.27%	0.10%
	PDT1	1.22	0.88	(0.34)	1.47%	0.77%	-0.70%
	SPE1	1.09	0.87	(0.22)	1.77%	2.16%	0.38%
	KNL1	1.23	0.75	(0.48)	4.49%	-2.11%	-6.61%
	PIL1	0.08	0.65	0.57	2.79%	2.73%	-0.06%
	VKI1	0.07	0.60	0.53	1.89%	2.95%	1.06%
	RJP1	0.00	0.51	0.51	#Error	1.69%	#Error
	RCY1	0.53	0.50	(0.03)	-0.02%	3.34%	3.36%
	BVL1	2.08	0.50	(1.58)	1.86%	3.43%	1.57%
	TPI1	0.00	0.42	0.42	#Error	1.70%	#Error
	NYP1	0.00	0.31	0.31	#Error	2.83%	#Error
	KHT1	0.33	0.25	(0.08)	3.69%	2.75%	-0.94%
	KDA1	0.49	0.09	(0.40)	0.84%	6.18%	5.34%
	Total	32.48	41.71	9.22	2.17%	1.97%	-0.19%
TRICHY-01	TYR1	5.93	4.61	(1.32)	0.14%	-0.52%	-0.65%
	TRY1	17.38	4.38	(12.99)	-0.57%	-1.50%	-0.93%
	MSI1	1.73	4.01	2.28	3.21%	1.31%	-1.90%
	PBR2	5.27	3.33	(1.94)	1.80%	2.22%	0.42%
	JKM1	4.30	3.26	(1.05)	1.71%	0.41%	-1.30%
	TRY4	6.01	3.16	(2.85)	2.72%	2.80%	0.08%
	PDK1	0.90	1.90	1.01	1.61%	0.98%	-0.63%
	KRN1	6.41	1.79	(4.63)	3.95%	4.80%	0.85%
	TNJ2	2.63	1.28	(1.35)	-0.27%	0.84%	1.11%
	ORU1	3.52	1.11	(2.41)	3.19%	-0.65%	-3.85%
	TTP1	9.41	1.05	(8.36)	4.32%	3.58%	-0.74%
	TNJ1	4.13	1.01	(3.12)	2.59%	0.63%	-1.96%
	TRY3	3.41	0.89	(2.52)	0.95%	0.58%	-0.37%
	MVM1	2.81	0.81	(2.00)	1.61%	1.09%	-0.52%
	NGT1	4.33	0.77	(3.55)	1.17%	3.04%	1.87%
	NCK1	0.81	0.72	(0.09)	2.33%	1.12%	-1.21%
	NMM1	4.76	0.65	(4.11)	3.14%	5.84%	2.70%
	MDI1	2.33	0.44	(1.89)	-1.56%	-1.40%	0.15%
	AYR1	4.55	0.40	(4.15)	2.20%	1.96%	-0.23%
	PBR1	1.24	0.38	(0.86)	2.84%	2.53%	-0.31%
	TRY2	0.28	0.29	0.01	3.06%	0.41%	-2.65%
	TVR2	5.52	0.20	(5.32)	1.20%	1.88%	0.68%
	KUM1	2.14	0.19	(1.95)	2.03%	2.22%	0.19%
	PTK1	2.92	0.10	(2.82)	3.84%	0.06%	-3.79%
	TVR1	1.54	0.01	(1.53)	2.02%	0.19%	-1.84%
	APM1	0.56	0.00	(0.56)	2.99%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KIK1	0.54	0.00	(0.54)	0.39%	#Error	#Error
	Total	105.36	36.75	(68.61)	1.77%	1.07%	-0.69%
VIJAYAWADA-01							
	BVR1	1.91	1.57	(0.34)	2.91%	0.66%	-2.26%
	JPT1	0.14	1.24	1.10	3.45%	2.24%	-1.21%
	PAP1	0.19	1.16	0.97	2.28%	0.18%	-2.10%
	BPP1	0.15	1.07	0.92	1.69%	2.00%	0.31%
	VJW5	0.00	1.03	1.03	#Error	2.35%	#Error
	OGL1	0.16	0.94	0.78	6.61%	4.21%	-2.40%
	CRL1	0.75	0.92	0.17	4.37%	0.45%	-3.91%
	VUY1	0.00	0.90	0.90	#Error	-5.36%	#Error
	VJW2	0.45	0.85	0.39	-1.23%	4.82%	6.04%
	ELU1	1.55	0.83	(0.72)	2.68%	1.34%	-1.34%
	PNR1	0.00	0.72	0.72	#Error	2.00%	#Error
	KDR1	0.00	0.71	0.71	#Error	2.00%	#Error
	TNK1	0.66	0.70	0.04	2.95%	2.99%	0.04%
	TVU1	0.00	0.64	0.64	#Error	2.51%	#Error
	AMP1	0.33	0.59	0.26	-9.13%	1.15%	10.28%
	PRL1	0.18	0.54	0.37	-6.83%	-0.48%	6.35%
	TDD1	0.19	0.53	0.35	-0.60%	-0.19%	0.40%
	KND1	0.53	0.52	(0.01)	1.58%	1.43%	-0.15%
	PPM1	0.47	0.52	0.05	1.95%	1.86%	-0.09%
	MTM1	0.90	0.50	(0.40)	1.35%	0.88%	-0.48%
	JGG1	0.31	0.48	0.16	0.16%	5.40%	5.24%
	DPE1	0.26	0.41	0.15	-5.04%	-6.16%	-1.12%
	GDV1	0.00	0.40	0.40	#Error	2.43%	#Error
	GVM1	0.14	0.40	0.25	2.91%	2.97%	0.05%
	VJW1	0.35	0.40	0.05	5.33%	-1.62%	-6.95%
	RMV1	0.19	0.36	0.17	1.12%	2.28%	1.16%
	NRT1	0.21	0.34	0.13	5.88%	7.93%	2.05%
	GNT1	0.09	0.31	0.22	10.87%	1.59%	-9.28%
	GNT2	0.73	0.29	(0.44)	2.37%	-10.59%	-12.96%
	CKT1	0.51	0.22	(0.29)	0.36%	-5.89%	-6.25%
	VJW3	2.29	0.21	(2.08)	3.94%	0.87%	-3.07%
	VJW4	0.28	0.19	(0.10)	2.03%	2.08%	0.05%
	TEL1	0.71	0.14	(0.57)	1.84%	3.69%	1.85%
	TNI1	0.46	0.13	(0.33)	1.87%	1.85%	-0.01%
	VKN1	0.00	0.12	0.12	#Error	5.82%	#Error
	RAL1	0.89	0.11	(0.77)	1.19%	2.92%	1.72%
	NPR1	0.07	0.00	(0.07)	1.93%	#Error	#Error
	Total	16.06	21.01	4.95	2.09%	1.23%	-0.86%
KL-SOUTH							
	TVP1	2.07	1.14	(0.93)	3.45%	1.60%	-1.85%
	PAS1	1.93	0.36	(1.58)	2.30%	2.43%	0.13%
	KLR1	0.07	0.15	0.09	2.09%	2.57%	0.48%
	Total	4.07	1.65	(2.42)	2.88%	1.87%	-1.01%
	Total	1,035.57	647.75	(387.82)	1.92%	1.75%	-0.17%