

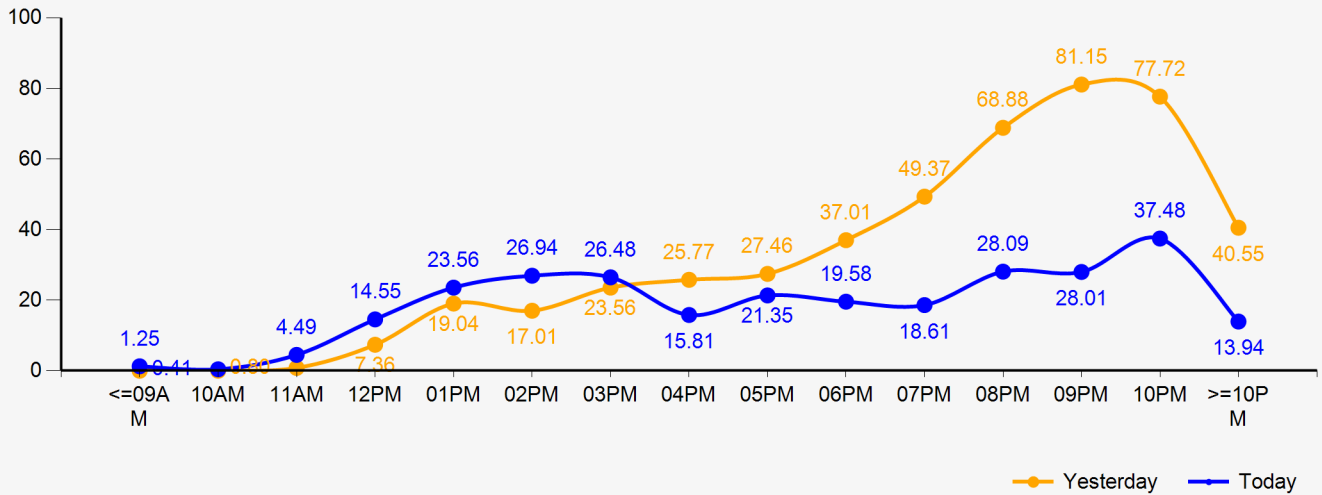
YD Sales : 475.69

YD GP%: 4.70%

TD Sales : 280.54

TD GP%: 3.84%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	59.66	50.87	(8.79)	5.25%	4.64%	-0.62%
SOUTH-03	75.05	37.25	(37.80)	5.07%	4.13%	-0.94%
SOUTH-01	46.78	36.32	(10.46)	4.10%	3.35%	-0.75%
CHENNAI-02	92.51	35.52	(56.99)	4.93%	3.36%	-1.57%
NORTH ARCOT	45.86	25.99	(19.87)	4.55%	3.59%	-0.96%
WEST-02	43.00	23.82	(19.18)	4.64%	4.26%	-0.38%
TRICHY-01	31.00	19.93	(11.07)	4.12%	2.32%	-1.80%
TIRUPATI-01	17.72	16.48	(1.24)	3.80%	3.53%	-0.27%
SOUTH ARCOT	29.60	14.30	(15.30)	4.58%	4.52%	-0.06%
WEST-01	19.74	12.98	(6.76)	4.52%	4.24%	-0.28%
VIJAYAWADA-01	12.49	6.12	(6.36)	4.42%	3.76%	-0.66%
KL-SOUTH	1.23	0.95	(0.28)	4.14%	4.34%	0.20%
HO01	1.05	0.00	(1.05)	6.56%	#Error	#Error
Total	475.69	280.54	(195)	4.70%	3.84%	-0.87%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH40	15.25	9.16	(6.09)	5.14%	5.17%	0.03%
	CH14	1.41	5.93	4.51	5.99%	4.07%	-1.93%
	CH16	2.94	4.33	1.39	4.20%	4.76%	0.55%
	CH35	1.82	3.31	1.49	5.35%	4.34%	-1.01%
	GUD2	2.99	3.19	0.20	4.36%	4.32%	-0.04%
	CH30	1.69	2.78	1.09	3.82%	2.40%	-1.42%
	AVD1	1.78	2.04	0.26	4.80%	2.96%	-1.84%
	CH37	0.25	1.77	1.52	4.21%	4.97%	0.76%
	CH28	0.24	1.69	1.45	8.29%	5.84%	-2.46%
	CH11	1.38	1.59	0.21	5.76%	5.11%	-0.64%
	CH07	2.40	1.35	(1.05)	5.66%	5.14%	-0.52%
	GUD1	1.45	1.32	(0.13)	5.40%	5.64%	0.24%
	CH38	1.03	1.31	0.28	5.07%	5.15%	0.09%
	CH45	2.19	1.25	(0.94)	6.08%	4.76%	-1.32%
	CGL1	2.55	1.22	(1.33)	3.96%	4.99%	1.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH05	1.23	1.18	(0.05)	3.03%	5.48%	2.45%
	CH48	0.99	1.16	0.17	6.19%	4.47%	-1.71%
	SKL1	0.70	1.05	0.35	5.14%	5.59%	0.45%
	CH22	0.93	0.83	(0.10)	5.15%	5.13%	-0.02%
	CH42	1.40	0.78	(0.62)	5.38%	5.94%	0.56%
	KNR1	-0.04	0.74	0.78	-53.90%	5.55%	59.45%
	CH26	0.07	0.72	0.65	5.03%	6.13%	1.11%
	MC10	1.10	0.65	(0.45)	4.50%	0.04%	-4.46%
	CH08	2.17	0.51	(1.66)	5.73%	6.64%	0.91%
	CH19	3.63	0.28	(3.35)	4.94%	3.52%	-1.42%
	MC09	0.41	0.20	(0.21)	4.07%	4.83%	0.76%
	MC02	0.14	0.16	0.02	6.13%	6.61%	0.47%
	MRM1	5.13	0.15	(4.98)	6.88%	4.59%	-2.28%
	TKM1	0.74	0.10	(0.63)	7.77%	6.00%	-1.76%
	CH39	1.53	0.09	(1.44)	4.98%	2.10%	-2.88%
	CH29	0.16	0.00	(0.16)	4.67%	#Error	#Error
	Total	59.66	50.87	(8.79)	5.25%	4.64%	-0.62%
SOUTH-03	DKI1	0.70	5.98	5.27	5.14%	3.06%	-2.08%
	MDU1	17.34	3.31	(14.03)	5.05%	5.06%	0.02%
	USL1	0.70	3.21	2.51	5.14%	4.05%	-1.09%
	MDU2	5.23	2.25	(2.97)	5.34%	4.23%	-1.12%
	MDU6	1.09	2.09	1.00	5.27%	4.61%	-0.66%
	TDI1	1.37	2.02	0.64	4.45%	4.88%	0.42%
	MPA1	1.33	1.83	0.50	4.94%	4.54%	-0.40%
	BTU1	0.70	1.68	0.98	5.14%	4.67%	-0.47%
	ADP1	2.67	1.47	(1.19)	4.78%	4.99%	0.21%
	ODM1	3.73	1.20	(2.53)	4.70%	4.49%	-0.21%
	CMR1	1.60	1.09	(0.51)	4.46%	4.67%	0.22%
	BNR1	1.28	1.07	(0.21)	6.32%	2.90%	-3.42%
	TPT1	1.23	1.06	(0.17)	6.10%	6.02%	-0.08%
	PNV1	0.00	0.82	0.82	#Error	5.11%	#Error
	MDU3	5.34	0.77	(4.57)	5.37%	5.24%	-0.13%
	DGL1	3.85	0.77	(3.08)	4.81%	3.64%	-1.17%
	MDU5	2.35	0.70	(1.65)	4.95%	5.14%	0.19%
	KPT1	1.44	0.64	(0.80)	6.48%	7.13%	0.65%
	PNI1	0.70	0.53	(0.17)	5.14%	-17.31%	-22.45%
	CBM1	0.36	0.49	0.13	4.55%	7.19%	2.63%
	MLR1	1.07	0.47	(0.60)	4.83%	4.06%	-0.77%
	ATG1	1.17	0.43	(0.74)	5.31%	4.67%	-0.63%
	NKI1	0.70	0.42	(0.29)	5.14%	4.33%	-0.81%
	PVI1	1.44	0.41	(1.03)	5.69%	6.48%	0.79%
	KRR1	0.88	0.35	(0.53)	5.18%	4.33%	-0.85%
	MDU4	1.99	0.34	(1.64)	4.98%	4.33%	-0.64%
	TMM1	2.64	0.33	(2.31)	5.13%	4.90%	-0.23%
	DGL2	1.39	0.32	(1.07)	4.45%	6.55%	2.10%
	TEN2	1.02	0.25	(0.77)	4.57%	3.58%	-0.99%
	SGP1	0.95	0.23	(0.72)	5.82%	7.77%	1.95%
	NTM1	0.88	0.22	(0.66)	3.71%	3.92%	0.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PKM1	0.38	0.21	(0.17)	3.97%	4.70%	0.73%
	KYK1	0.72	0.19	(0.53)	2.67%	1.61%	-1.06%
	MNM1	0.25	0.09	(0.15)	4.05%	0.55%	-3.50%
	KKD2	0.95	0.00	(0.95)	5.82%	#Error	#Error
	SVG1	1.18	0.00	(1.18)	5.03%	#Error	#Error
	TEN1	4.42	0.00	(4.42)	5.14%	#Error	#Error
	Total	75.05	37.25	(37.80)	5.07%	4.13%	-0.94%
SOUTH-01	TVL1	2.38	12.92	10.54	3.39%	2.28%	-1.11%
	TUT1	7.11	3.51	(3.59)	3.94%	4.63%	0.69%
	VNR2	5.77	3.27	(2.50)	5.04%	5.15%	0.10%
	TUT2	2.63	2.41	(0.22)	3.73%	4.72%	0.99%
	SNL1	1.11	1.21	0.10	3.36%	4.52%	1.16%
	TCN1	0.52	1.06	0.54	4.18%	1.67%	-2.50%
	NGR1	1.26	1.06	(0.20)	3.49%	5.55%	2.05%
	SVK1	2.70	1.05	(1.65)	2.56%	0.42%	-2.14%
	TKS2	3.67	1.05	(2.62)	4.20%	0.30%	-3.90%
	SKD1	0.49	0.94	0.46	3.21%	2.34%	-0.87%
	STU2	0.38	0.94	0.56	2.12%	4.83%	2.72%
	APK2	1.65	0.80	(0.85)	7.64%	3.83%	-3.81%
	VL1	2.30	0.65	(1.65)	4.01%	4.55%	0.54%
	PKD1	1.08	0.48	(0.60)	3.16%	4.74%	1.58%
	PDI1	1.09	0.46	(0.63)	5.28%	2.26%	-3.02%
	RPM1	0.36	0.46	0.10	5.01%	5.51%	0.50%
	TYI1	0.56	0.43	(0.13)	6.39%	3.87%	-2.52%
	RND1	0.59	0.43	(0.16)	4.09%	4.86%	0.77%
	TKY1	1.06	0.42	(0.65)	2.98%	3.91%	0.93%
	MAR1	1.09	0.38	(0.71)	2.99%	2.12%	-0.87%
	APK1	0.99	0.35	(0.64)	4.63%	3.21%	-1.42%
	ERL2	0.25	0.34	0.10	7.77%	4.52%	-3.25%
	SDI1	0.01	0.28	0.27	1.72%	2.37%	0.65%
	KSM1	0.63	0.28	(0.35)	-2.00%	2.91%	4.91%
	KYR1	0.49	0.24	(0.25)	3.44%	3.92%	0.49%
	TVL2	0.18	0.23	0.06	3.26%	3.09%	-0.17%
	VNR1	1.21	0.15	(1.06)	4.74%	6.47%	1.73%
	TKS1	2.61	0.13	(2.48)	4.36%	5.14%	0.77%
	MMT1	0.30	0.11	(0.18)	2.84%	1.97%	-0.86%
	ASM1	0.28	0.10	(0.18)	2.14%	4.28%	2.15%
	KGL1	0.68	0.10	(0.58)	5.65%	5.03%	-0.62%
	SGT1	0.11	0.07	(0.04)	2.68%	2.09%	-0.59%
	ARM1	0.00	0.01	0.01	#Error	28.43%	#Error
	COL1	-0.44	0.00	0.44	1.24%	#Error	#Error
	KVT1	0.12	0.00	(0.12)	4.92%	#Error	#Error
	UDN1	0.89	0.00	(0.89)	3.99%	#Error	#Error
	VKM1	0.69	0.00	(0.69)	4.17%	#Error	#Error
	Total	46.78	36.32	(10.46)	4.10%	3.35%	-0.75%
CHENNAI-02	CH15	18.93	4.52	(14.42)	5.00%	2.70%	-2.29%
	CH24	2.39	4.52	2.13	4.57%	3.16%	-1.41%
	CH21	8.77	3.71	(5.06)	4.91%	1.84%	-3.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH12	8.12	2.82	(5.30)	5.38%	6.08%	0.70%
	CH34	6.64	2.26	(4.39)	4.71%	2.44%	-2.26%
	CH03	9.26	2.23	(7.03)	5.09%	4.56%	-0.53%
	CH46	2.38	2.13	(0.26)	5.18%	4.36%	-0.82%
	CH18	2.86	1.70	(1.17)	5.51%	2.46%	-3.05%
	CH23	0.70	1.41	0.70	5.14%	5.14%	0.00%
	CH44	1.58	1.37	(0.20)	4.56%	2.49%	-2.07%
	MJR1	4.15	1.24	(2.91)	5.90%	0.84%	-5.06%
	PON1	1.08	1.06	(0.02)	4.08%	-2.00%	-6.08%
	CH41	1.34	0.97	(0.37)	4.12%	5.13%	1.01%
	CH09	2.22	0.89	(1.33)	4.70%	4.75%	0.05%
	UKI1	1.10	0.82	(0.27)	4.96%	3.84%	-1.12%
	CH20	7.49	0.72	(6.77)	4.41%	8.16%	3.74%
	GPD1	1.24	0.71	(0.53)	2.22%	3.33%	1.10%
	CH06	1.32	0.61	(0.71)	5.76%	3.15%	-2.62%
	MC05	0.88	0.60	(0.27)	2.04%	2.79%	0.75%
	CH33	4.34	0.35	(4.00)	4.40%	5.52%	1.12%
	CH43	1.69	0.18	(1.51)	5.49%	8.44%	2.95%
	MC06	0.14	0.17	0.03	3.46%	3.42%	-0.04%
	CH32	0.39	0.17	(0.23)	9.31%	3.32%	-5.99%
	CH17	0.16	0.15	(0.01)	6.61%	5.99%	-0.61%
	CH36	0.26	0.13	(0.14)	4.36%	2.72%	-1.64%
	CH31	3.05	0.09	(2.96)	5.38%	2.49%	-2.89%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.01	0.00	(0.01)	14.07%	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	92.51	35.52	(56.99)	4.93%	3.36%	-1.57%
NORTH ARCOT							
	KPM2	10.35	4.58	(5.77)	5.09%	3.73%	-1.36%
	SLG1	1.20	2.44	1.25	5.09%	1.32%	-3.77%
	BGR1	0.32	1.99	1.68	3.75%	3.19%	-0.56%
	ABR1	2.81	1.98	(0.84)	3.75%	2.32%	-1.44%
	GDM1	1.25	1.87	0.61	2.13%	2.54%	0.41%
	WJD1	2.06	1.55	(0.51)	3.74%	5.88%	2.15%
	ARC2	0.54	1.27	0.73	5.39%	5.14%	-0.25%
	VEL1	4.60	1.12	(3.48)	5.16%	3.11%	-2.04%
	ANI1	1.17	1.02	(0.15)	4.69%	4.66%	-0.03%
	VSI1	1.08	1.00	(0.08)	5.53%	3.39%	-2.13%
	TRL1	1.67	0.91	(0.76)	4.93%	7.24%	2.31%
	TRR1	3.48	0.80	(2.68)	4.09%	2.42%	-1.68%
	SBR1	1.44	0.79	(0.65)	3.82%	0.83%	-3.00%
	VNB1	2.83	0.63	(2.19)	3.37%	3.26%	-0.11%
	CGM1	0.82	0.63	(0.19)	3.49%	2.60%	-0.89%
	WJP1	0.29	0.59	0.30	4.25%	5.46%	1.21%
	VEL2	2.14	0.56	(1.59)	4.98%	4.45%	-0.53%
	PLR1	0.43	0.42	(0.01)	6.74%	2.71%	-4.03%
	PTU1	0.78	0.40	(0.38)	3.20%	5.46%	2.25%
	UGI1	0.83	0.37	(0.46)	2.83%	4.61%	1.77%
	KPM1	1.85	0.36	(1.49)	6.74%	7.35%	0.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CYR1	1.27	0.35	(0.92)	5.96%	5.00%	-0.96%
	CPT1	0.40	0.12	(0.28)	1.69%	4.79%	3.10%
	AKM1	2.03	0.12	(1.91)	4.28%	9.38%	5.10%
	TRT1	0.22	0.11	(0.10)	1.58%	2.92%	1.33%
	Total	45.86	25.99	(19.87)	4.55%	3.59%	-0.96%
WEST-02							
	HSR2	1.81	3.08	1.28	5.40%	5.38%	-0.02%
	SLM1	10.92	2.51	(8.42)	5.00%	4.58%	-0.42%
	SLM2	0.49	2.25	1.75	2.21%	4.33%	2.12%
	SGI1	2.64	2.01	(0.62)	3.56%	3.50%	-0.06%
	APN1	1.18	1.77	0.59	4.93%	3.87%	-1.07%
	TRM1	3.34	1.42	(1.92)	5.12%	3.80%	-1.32%
	MCR1	0.75	1.23	0.48	7.48%	2.98%	-4.49%
	VPD1	0.95	0.96	0.01	5.86%	4.43%	-1.43%
	EPI1	0.45	0.87	0.43	6.03%	5.70%	-0.32%
	KVP1	1.53	0.78	(0.75)	3.70%	3.46%	-0.24%
	ERD1	1.13	0.67	(0.47)	4.43%	4.08%	-0.35%
	HSR1	1.19	0.66	(0.54)	3.93%	3.89%	-0.04%
	MTR1	1.84	0.65	(1.19)	3.17%	4.33%	1.16%
	CMI1	0.39	0.47	0.08	3.05%	3.63%	0.59%
	BMD1	0.49	0.42	(0.07)	3.87%	4.35%	0.48%
	PLC1	0.85	0.41	(0.45)	4.69%	3.59%	-1.11%
	SGG1	0.39	0.41	0.01	6.78%	4.93%	-1.84%
	DPR1	0.81	0.39	(0.42)	3.38%	3.44%	0.06%
	ERD2	0.00	0.33	0.33	#Error	1.16%	#Error
	OML1	2.10	0.32	(1.79)	4.08%	4.37%	0.29%
	ATU1	1.75	0.30	(1.45)	6.71%	4.17%	-2.54%
	NKL2	0.51	0.29	(0.21)	4.73%	3.81%	-0.92%
	HRR1	0.78	0.29	(0.49)	2.59%	3.84%	1.25%
	EDP1	2.00	0.28	(1.72)	4.61%	3.93%	-0.68%
	RSP1	0.64	0.26	(0.38)	5.29%	2.35%	-2.94%
	SLM3	0.74	0.24	(0.50)	3.23%	4.97%	1.75%
	TCG1	0.18	0.22	0.04	3.09%	10.44%	7.35%
	KMM1	0.24	0.21	(0.03)	4.45%	6.69%	2.24%
	PMP1	1.27	0.11	(1.15)	7.11%	1.50%	-5.61%
	VKL1	0.00	0.02	0.02	#Error	11.92%	#Error
	DPR2	0.46	0.00	(0.46)	0.76%	#Error	#Error
	KRI1	0.32	0.00	(0.32)	1.07%	#Error	#Error
	PDR1	0.84	0.00	(0.84)	3.65%	#Error	#Error
	Total	43.00	23.82	(19.18)	4.64%	4.26%	-0.38%
TRICHY-01							
	TRY1	9.67	3.56	(6.11)	4.30%	2.48%	-1.82%
	TNJ2	0.61	1.76	1.14	4.38%	2.48%	-1.91%
	PTK1	0.85	1.61	0.76	4.37%	5.17%	0.81%
	AYR1	0.89	1.50	0.61	4.39%	2.73%	-1.65%
	JKM1	1.02	1.14	0.12	3.08%	3.29%	0.21%
	TTP1	0.73	1.11	0.37	2.72%	-14.66%	-17.38%
	TVR2	1.59	0.96	(0.63)	4.00%	-0.58%	-4.58%
	KRN1	2.31	0.93	(1.38)	3.69%	4.38%	0.68%
	TNJ1	0.69	0.88	0.19	5.10%	3.91%	-1.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PBR2	1.69	0.72	(0.97)	4.50%	4.18%	-0.32%
	MSI1	0.33	0.72	0.40	4.16%	3.81%	-0.36%
	TRY3	0.27	0.72	0.45	3.92%	2.36%	-1.57%
	NMM1	1.17	0.70	(0.47)	5.57%	7.38%	1.81%
	TVR1	0.12	0.58	0.46	1.70%	3.66%	1.97%
	MDI1	0.21	0.48	0.27	3.65%	5.40%	1.75%
	KIK1	0.78	0.47	(0.31)	0.50%	1.42%	0.92%
	MVM1	0.95	0.41	(0.54)	4.84%	4.57%	-0.27%
	PBR1	0.13	0.39	0.26	2.66%	4.67%	2.01%
	TYR1	1.28	0.28	(1.00)	3.03%	2.80%	-0.23%
	NGT1	2.04	0.28	(1.75)	3.48%	3.52%	0.04%
	ORU1	0.47	0.17	(0.30)	5.64%	7.67%	2.03%
	PDK1	0.24	0.16	(0.08)	5.01%	3.82%	-1.19%
	TRY2	0.00	0.15	0.15	#Error	1.69%	#Error
	NCK1	0.63	0.14	(0.49)	3.77%	1.90%	-1.87%
	KUM1	2.21	0.09	(2.11)	5.42%	2.10%	-3.32%
	APM1	0.11	0.00	(0.11)	2.09%	#Error	#Error
	Total	31.00	19.93	(11.07)	4.12%	2.32%	-1.80%
TIRUPATI-01	CTO1	4.14	2.95	(1.19)	3.39%	4.65%	1.26%
	ATP1	0.65	1.98	1.33	3.90%	2.72%	-1.18%
	PDT1	1.56	1.87	0.31	3.55%	4.88%	1.33%
	TPY2	2.58	1.64	(0.94)	5.14%	3.81%	-1.33%
	GTL1	0.11	1.23	1.12	1.90%	3.98%	2.09%
	PMR1	0.29	1.11	0.82	2.89%	5.06%	2.18%
	PGR1	0.24	1.05	0.81	3.92%	4.88%	0.95%
	KOU1	0.00	0.64	0.64	#Error	-2.26%	#Error
	BVL1	0.23	0.58	0.34	4.89%	2.49%	-2.40%
	DHN1	0.25	0.52	0.27	3.92%	4.63%	0.70%
	PUT1	0.49	0.47	(0.02)	2.21%	3.65%	1.44%
	SPE1	0.00	0.42	0.42	#Error	1.93%	#Error
	KNL1	0.00	0.41	0.41	#Error	-9.84%	#Error
	RCY1	0.00	0.35	0.35	#Error	1.94%	#Error
	ADI1	0.49	0.34	(0.15)	-1.13%	4.73%	5.86%
	NYP1	1.02	0.23	(0.79)	3.59%	4.44%	0.84%
	KVL1	1.63	0.20	(1.42)	5.08%	7.77%	2.69%
	VKI1	-0.01	0.19	0.20	100.00%	4.60%	-95.40%
	NDL1	0.15	0.16		2.45%	2.99%	0.53%
	KHT1	0.70	0.14	(0.56)	5.14%	6.61%	1.47%
	KDA1	0.21	0.00	(0.21)	2.92%	#Error	#Error
	KNL2	1.61	0.00	(1.61)	4.83%	#Error	#Error
	MPL1	0.00	0.00		#Error	#Error	#Error
	NLR1	0.00	0.00		#Error	#Error	#Error
	PIL1	0.00	0.00		#Error	#Error	#Error
	RJP1	0.98	0.00	(0.98)	2.21%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.38	0.00	(0.38)	3.92%	#Error	#Error
	Total	17.72	16.48	(1.24)	3.80%	3.53%	-0.27%
SOUTH ARCOT	POY1	4.71	2.33	(2.38)	5.15%	5.29%	0.13%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	CUD1	5.11	2.28	(2.83)	4.93%	2.65%	-2.29%
	NVL2	2.20	1.80	(0.40)	5.17%	7.33%	2.16%
	VPM1	0.23	1.24	1.01	7.77%	4.61%	-3.15%
	KLM1	1.92	1.10	(0.82)	3.68%	4.09%	0.41%
	TVM2	1.56	1.08	(0.48)	4.01%	4.29%	0.29%
	VPM2	1.78	0.96	(0.82)	5.90%	3.69%	-2.21%
	CDM1	0.83	0.63	(0.20)	1.18%	5.12%	3.94%
	TRK1	1.98	0.60	(1.37)	3.76%	2.76%	-1.01%
	ULP1	2.10	0.57	(1.52)	4.16%	5.25%	1.10%
	MKM1	0.00	0.34	0.34	#Error	5.45%	#Error
	SJI1	1.26	0.24	(1.02)	3.86%	2.99%	-0.87%
	TVM1	0.87	0.24	(0.63)	3.94%	3.93%	-0.02%
	STP1	1.08	0.24	(0.84)	3.33%	3.92%	0.60%
	VCM1	0.00	0.22	0.22	#Error	4.22%	#Error
	KKI2	0.11	0.22	0.11	6.83%	2.92%	-3.91%
	POY2	1.43	0.14	(1.29)	5.01%	3.99%	-1.01%
	PRT1	0.37	0.09	(0.28)	6.97%	2.97%	-4.00%
	KML1	1.34	0.00	(1.34)	4.75%	#Error	#Error
	TDM1	0.74	0.00	(0.74)	4.24%	#Error	#Error
	Total	29.60	14.30	(15.30)	4.58%	4.52%	-0.06%
WEST-01	CBE2	6.67	2.10	(4.57)	4.52%	5.30%	0.79%
	TPR2	0.00	1.39	1.39	#Error	5.13%	#Error
	CNR1	0.23	1.16	0.93	7.86%	1.54%	-6.32%
	UAM1	1.21	1.03	(0.18)	3.91%	4.63%	0.72%
	PPI1	0.33	0.98	0.65	5.03%	4.29%	-0.73%
	CBE1	0.32	0.98	0.66	4.31%	4.77%	0.46%
	KGI1	3.73	0.95	(2.79)	6.45%	3.77%	-2.68%
	GDR1	0.00	0.71	0.71	#Error	2.74%	#Error
	SNR1	1.54	0.70	(0.84)	4.09%	5.14%	1.05%
	KMR1	0.00	0.60	0.60	#Error	2.37%	#Error
	TPR1	0.00	0.36	0.36	#Error	4.58%	#Error
	TPR3	0.64	0.36	(0.28)	-0.80%	6.02%	6.82%
	KMD1	0.36	0.35	(0.02)	3.77%	4.38%	0.61%
	CBE6	0.01	0.26	0.25	10.85%	7.89%	-2.96%
	SYM2	0.77	0.24	(0.53)	2.99%	3.51%	0.52%
	PDM1	0.35	0.24	(0.11)	6.93%	3.92%	-3.00%
	AVI1	0.25	0.16	(0.09)	-5.88%	-3.30%	2.58%
	KGM1	0.37	0.13	(0.24)	4.41%	5.02%	0.61%
	GBM1	0.10	0.11	0.02	10.67%	1.97%	-8.70%
	CBE5	0.07	0.11	0.03	3.69%	7.77%	4.08%
	UMP1	0.18	0.06	(0.11)	4.55%	6.15%	1.61%
	CBE4	0.00	0.01	0.01	#Error	7.18%	#Error
	ANR1	0.13	0.00	(0.13)	2.21%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	DPM2	1.05	0.00	(1.05)	7.77%	#Error	#Error
	MPM1	0.73	0.00	(0.73)	3.05%	#Error	#Error
	PLI1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR4	0.72	0.00	(0.72)	0.85%	#Error	#Error
	Total	19.74	12.98	(6.76)	4.52%	4.24%	-0.28%
VIJAYAWADA-01							
	PRL1	0.00	1.14	1.14	#Error	5.14%	#Error
	RAL1	0.11	0.73	0.62	1.90%	2.95%	1.05%
	VJW3	0.69	0.65	(0.04)	4.68%	2.55%	-2.13%
	GVM1	2.50	0.61	(1.89)	4.18%	1.87%	-2.31%
	ELU1	0.85	0.49	(0.36)	4.94%	2.37%	-2.57%
	VJW5	0.77	0.47	(0.30)	4.88%	6.62%	1.74%
	PNR1	0.00	0.37	0.37	#Error	0.06%	#Error
	BPP1	0.00	0.28	0.28	#Error	2.91%	#Error
	NRT1	0.15	0.24	0.09	4.92%	4.91%	0.00%
	VUY1	0.14	0.23	0.10	3.01%	2.92%	-0.10%
	GNT2	0.18	0.18		0.65%	5.16%	4.52%
	VJW1	0.44	0.17	(0.28)	5.22%	3.42%	-1.80%
	MTM1	0.10	0.15	0.05	3.75%	7.77%	4.02%
	VJW4	0.15	0.13	(0.02)	2.15%	6.61%	4.46%
	TVU1	0.00	0.10	0.10	#Error	4.93%	#Error
	TNI1	0.00	0.09	0.09	#Error	7.65%	#Error
	CKT1	0.00	0.07	0.07	#Error	2.09%	#Error
	RMV1	0.01	0.01		10.85%	28.45%	17.60%
	JPT1	0.15	0.00	(0.15)	2.15%	100.00%	97.85%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BVR1	2.27	0.00	(2.27)	5.49%	#Error	#Error
	CRL1	0.27	0.00	(0.27)	4.38%	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.13	0.00	(0.13)	3.94%	#Error	#Error
	GNT1	0.34	0.00	(0.34)	2.53%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	KDR1	0.07	0.00	(0.07)	3.03%	#Error	#Error
	KND1	0.30	0.00	(0.30)	3.35%	#Error	#Error
	OGL1	1.55	0.00	(1.55)	5.61%	#Error	#Error
	PAP1	0.07	0.00	(0.07)	3.03%	#Error	#Error
	PPM1	0.46	0.00	(0.46)	2.01%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.15	0.00	(0.15)	3.93%	#Error	#Error
	TNK1	0.41	0.00	(0.41)	3.40%	#Error	#Error
	VJW2	0.23	0.00	(0.23)	2.92%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	12.49	6.12	(6.36)	4.42%	3.76%	-0.66%
KL-SOUTH							
	TVP1	0.92	0.50	(0.41)	3.59%	5.99%	2.40%
	KLR1	0.31	0.32		5.74%	1.23%	-4.51%
	PAS1	0.00	0.14	0.14	#Error	5.52%	#Error
	Total	1.23	0.95	(0.28)	4.14%	4.34%	0.20%
HO01							
	GHUB	1.05	0.00	(1.05)	6.56%	#Error	#Error
	Total	1.05	0.00	(1.05)	6.56%	#Error	#Error
	Total	475.69	280.54	(195.15)	4.70%	3.84%	-0.87%